

Bhiksu University of Sri Lanka



Annual Report and Accounts

2016



Bhiksu University of Sri Lanka

Our	Vision

TO BE THE PROMINENT INSTITUTION AMONG ALL HIGHER EDUCATIONAL INSTITUTIONS OF THERAVADA BUDDHISM IN ASIA

Our	Mission

TO PRODUCE A GROUP OF BUDDHIST MONKS WITH THERAVADA TRADITIONS HAVING COMPARATIVE UNDERSTANDING OF BUDDHIST PHILOSOPHY GAINED THROUGH EASTERN AND WESTERN LANGUAGES ENDOWED WITH THE ASPECT OF DHAMMA AND PRACTICAL WISDOM.

INTRODUCTION

Bhiksu Education is the most prominent part of the Buddhist education tradition in Sri Lanka. The inception of Buddhasravaka Dharmapeetaya is a positive step taken to ensure the Buddhist education that was found in Mahamewuna Maha Viharaya of Anuradhapura with the arrival of Mahinda Maha Thero. The institution concerned was established over by the Act No. 16 of 1968, it was re-established as Buddhasravaka Bhiksu University in terms of the Act No. 26 of 1996. It was promoted as Bhiksu University of Sri Lanka in accordance with the Act No. 15 of 2012 which the only university in Sri Lanka dedicated Bhikku Students. The Establishment of faculties which are indispensable for a university was taken placed by the Act No. 15 of 2012. Presently Bhiksu University can be identified as a significant institution in Sri Lanka for the field of Bhikku education.

This report contains reports regarding the development of physical resource, academic staff, non-academic staff, account reports and other information of the university in the year 2016.

Message of the Most Venerable Mahopadhyaya Thero

The Bhiksu University of Sri Lanka has achieved a mammoth progress in the development of physical resource by the year 2016. Presently, Administrative building, buildings for Faculty of Buddhist studies and Faculty of language and cultural studies faculty with all facilities have already been completed. Such buildings are used to carry out administration and academic affairs of the university. Construction of the Library building was completed in the year 2016 and accommodation was available in the building for student bhikkus and non-academic staff. At present accommodation facilities for 100 bhiksu students are provided within Nandana mawatha premises. Contracts have been awarded to construct alms hall and a center for student in the new premise. Such layer of muddy soil of the land acquired for future developments activities of the university has been reclaimed using gravel and contract to construction to student hostel building comprise of 100 rooms was awarded. Construction of security parapet walls is being processed around such premise. Repair of Mahopadhya Theros' quarters has already been completed. The projects of repairing circuit bungalow, landscaping around the Buddhist studies and language and cultural studies faculties are being processed.

Many programmes are being designed and implemented with the expectation of creating a conducive environment to fulfill the objects of establishing the university. Improving infrastructure required to increase the number of Bhikku students and directing lecturers and bikku students for researches through Buddhist Philosophy and incidental fields by creating scholars who are veterans in Theravada Buddhism, organizing various types of local and foreign conferences, directing bikku students to different social services, organizing foreign tours for student bikkus to countries such as Thailand and Burma where Theravada Buddhism is spread in order to study the traditions concerned.

Hundred bhikku students were enrolled with the approval of the Senate and the Council for the academic year 2015/2016 and it is further carried out academic activities under semester and course unit method. Number of publications was published by the academic staff of the university. Post graduate degree unit has been established in order to develop research activities of the university.

One day workshop on fix assets, university establishment Code and leaves including happiness of the official life was conducted for Non-academic staff and one day workshop on basic knowledge of mechanical parts of motor vehicles and identify faults and proper maintenance of motor vehicles was held for minor employee within the year 2016.

A residence English speaking training camp of four weeks was successfully conducted and special lecture for promotion of attitudes of the bhikku students was also held.

A sum of Rs. 1,375,789.07 has been earned by conducting external courses in the year 2016 and a sum of Rs. 127.67 million for salary and wages, another sum of Rs. 64.05 for recurrent expenditure has been incurred out of Rs. 176 million of treasury allocation received under recurrent expenditure for the year 2016. The amounting of Rs. 207.5 million received from General Treasury out of Rs. 260 million allocated under capital expenditure in the year 2016 and such total amount has been spent.

I wish to mention that the aforesaid programs, workshops and activities were conducted in the year 2016 with a view to achieving the objects of the Sri Lanka Bhiksu University Acts.

Rev. Proffessor Kanatthegoda Saddharatana Thero,

Mahopadhyaya Thero. (Acting)

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1. Main Objects and aims of Bhiksu University of Sri Lanka

1.1 Main Objects of the Bhiksu University of Sri Lanka

The objects of this University in terms of Section (03) of the Buddhasravaka Bhiksu University Act No. 26 of 1996 are as follows.

- 1. To train Bhikku students in accordance with the teachings of the Lord Buddha.
- 2. To promote training and research in Buddhist meditation among Bhikku students of the University.
- 3. To train Bhikku students for the propagation of Theravada Buddhism in Sri Lanka and abroad.
- 4. To encourage the study of, and research in Buddhism.
- 5. To promote Buddhist culture and values.
- 6. To do any other thing connected with or incidental to any the objects aforesaid.

1.2 Main aims of the Bhiksu University of Sri Lanka

- 1. To promote facilities to student monks for their higher studies.
- 2. To guide them to gain a prudent knowledge of Theravada Buddhism through canonical studies.
- 3. To guide them gain a fair knowledge of the fundamental teachings of main non Theravada Buddhist traditions.
- 4. To afford necessary facilities and instructions from teachers in order to gain research oriented knowledge and practical training relating to Buddhist meditation.
- 5. To provide resource persons for lectures and workshops in order to gain prudency in Buddhism and Buddhist culture.
- 6. To increase facilities required for obtaining proficiency pertaining to more effective languages.
- 7. To organize discussions, seminars and workshops required to comprehend the value of a Buddhist monk and to comprehend the duties and responsibilities of a Buddhist monk.
- 8. To create a background to gain traditional as well as critical knowledge on transferring the Dhamma, fulfilling the duties relating to the Buddhist Order and to conduct religious performances etc. and to foster an attitude endowed with piety or confidence on Buddhism.
- 9. To assist to promote virtues required for missionary and academic services, religious coexistence and social services.
- 10. To facilitate to gain a comparative knowledge of fundamental teachings of other religions.
- 11. To assist to gain the classical teaching required for research activities.
- 12. To create a Buddhist cultural center and a milieu suitable for meditation.
- 13. To increase the existing facilities for promotion of technical knowledge including knowledge relating to computers required for Buddhist education.
- 14. To enhance the missionary and classical services of the university through external courses.
- 15. To initiate action for local and foreign scholarships pertaining to courses.

2. Officers of the University

• Venerable Mahopadhyaya/ Venerable Dean of the Faculty – Faculty of Buddhist Studies

Professor Venerable Kanattegoda Saddharatana Nayaka Thero (Mahopadhya Thero, on Acting basis) Thripitakavedi, B.A. (First Class), M.Phil. (Educational Science), Ph.D.

Venerable Dean of the Faculty – Faculty of Buddhist Studies

Professor Venerable Kanangamuwe Rahula Thero

B.A. (Hons), M.Phil., Ph.D.

Registrar

Mr. A.M.G.B. Abesingha (Acting Basis)

B.A. (Hons), M.A. Post Graduate Diploma in Management

• Bursar

Mr. D.D. Upananda

B.Com. (Special), B.Sc. (Business Administration)

• Librarian

Mr. Y.K. Tissa Bandara (Covering up Duties)

B.A. (Hons.), M.Sc (Sociology)

Sectional Heads - Academic

• Department of Buddhist and Pali Studies

Dr. Rev. Kadawathgama Piyarathana Thero.

B.A., Royal Pandit, M. A., M. Phil., Ph.D.

• Department of Practical Buddhist Studies

Dr. Rev. Kallanchiye Rathanasiri Thero. (Until 14.09.2016)

B.A., Royal Pandit, M. A., M. Phil., Ph.D.

Rev. Kahatagasdigiliye Dhammarathana Thero. (Since 15.09.2016)

B.A., M. A., M. Sc.

• Department of Languages

Prof. Rev. Alahenegama Sumanarathana Thero.

B.A., M. A., Ph.D.

• Department of Social Sciences & Comparative Studies

Rev. Wewala Dhammaloka Thero. (Until 12.09.2016)

B.A., M. A.

Dr. Rev. Homagama Dhammananda Thero. (Since 12.09.2016)

B.A., M. A., M. Phil., Ph.D.

Sectional Heads - Non Academic

• Senior Assistant Registrar (Establishment & Administration)

Mr. R.M.K. Jayatilaka (Administration Section - Unitl - 31.05.2016) B.A (Special), Postgraduate Diploma in Management

• Assistant Registrar (Academic and Student Services)

Mr.L.P.K Gunathilake

B.Sc. (General), Diploma in English

• Assistant Registrar (Examinations)

Mrs.G.K.C.S.Godakanda

B.Sc. (Hons), Diploma in English, Certificate Course of Human Resource Management.

• Assistant Bursar

Mr. G.W. Rathnayaka

B.Sc., (Management), Diploma in Higher National Accountancy

• Assistant Registrar (Capital Works) Since - 01.06.2016

Mr.S. S. S. Wijesinghe

B.Sc. (General), Postgraduate Degree in Public Administration

• Assistant Registrar (Administration) Since - 01.06.2016

Mr. P. W. P. W. K. Pallewattha.

B.Sc. (Special) Hon's,

• Assistant Internal Auditor Since - 07.09.2016

Mrs. W. M. R. S. Roopasinghe, (on Covering Up works basis)

B.Sc. (Special) Chartered Accountant (Intermediate)

3. Authorities of the University

The University comprises the following authorities in terms of the Buddhasrawaka Bhiksu University Act No. 26 of 1996 as amended by the Act No 15 of 2012

3.1 The Uththarithara Sabhawa

Minister in charge of the subject shall appoint members of the Uththareethara Sabhawa for a period of three years interns of the provisions of the Buddhassrawaka Bhiksu University Act. The composition of the Uththareethara Sabhawa is as follows.

- The Mahanayaka Thero of the Asgiri Chapter of the Syamopali SiyamMaha Nikaya or any bhikku nominated by him.
 - Most Venerable Galagama Atthadassayabhidhana Thero (Maha Mahopadhya Thero) (up to 08.03.2016) - The mahanayaka Thero of the Asgiri Chapter of the Shyamopali Siyam Maha Nikaya. (Since01.06.2016)
 - Most Venerable Warakagoda Dhammadassi Sri Panghananda Ghnarathanabhidana thero The mahanayaka Thero of the Asgiri Chapter of the Shyamopali Siyam Maha Nikaya (Since 09.03.2016)
- The Mahanayaka Thero of the Malwatta Chapter of the Shyamopali Maha Nikaya or any Bhiksu nominated by him.
 - Most Venerable Thibbatuwawe Sri Siddhartha Sumangala Thero The mahanayaka Thero of the Asgiri Chapter of the Shyamopali Siyam Maha Nikaya.
- The Mahanayaka Thero of Sri Lanka Amarapura Nikaya or chief mahanayaka of that nikaya or any bhikku nominated by him.
 - Most Venerable Dawuldena Ghanaswara mahanayaka Thero of Sri Lanka Amarapura Nikaya.
- The Mahanayaka Thero of Sri Lanka Ramangngna nikaya or any bhikku nominated by him.
 - Most Venerable Agga Maha Panditha Napana Pemasiri Maha Nayaka Thero of Sri Lanka Ramangngna Maha Nikaya
- Nayaka Thero of Atamasthanaya temples of Anuradhapura or any bhikku nominated by him.
 - Rev. Pallegama Sirisumana Dhammarakkitha Siriniwase Thero of Atamasthanaya temples.
- The Mahopadhyaya Thero of Bhikku University of Sri Lanka
 - Professor Rev. Kanattegoda Saddharatana Nayaka Thero (On the basis of Acting)
- Not more than five learned distinguished bhikkus nominated by the Minister and two laymen who are engaged in the field of Buddhist education nominated by the Minister.
 - Dr. Rev. Welamitiyawe Kusaladhamma Nayaka Thero
 - Rev. Trincomalee Ananda Anunayaka Thero
 - Dr. Rev. Iththapane Dhammalankara Mahanayaka Thero
 - Rev. Girambe Ananda Anunayaka Thero
 - Rev. Medagama Dhammananda Thero
 - Professor P.D. Premasiri
 - Senior Lawyer Mr. H.M.Karunaratna
- Registrar (Secretary) of Bhikku University of Sri Lanka
 - Mr. A. M. G. B. Abesingha (on Acting)

The Uththareethara Sabhawa had conducted one meeting during the year 2016.

3.2. The Council

The Council is the executive and governing body of the University as referred to in the University Act. The composition of the Council is as follows:

a. Official members appointed

Chairman

- Ven. Mahopadhyayaya Thero of Bhiksu University of Sri Lanka
 - Prof.Rev. Kanaththegoda Saddharathna Nayaka Thero (on acting basis)

Members

- The Dean of Each Faculty
 - Prof. Rev. Kanattegoda Saddharatana Thero (Faculty of Buddhist Studies)
 - Dr. Rev. Kanangamuwe Rahula Thero (Faculty of Language and Cultural Studies)
- Two members appointed from the council of the university among the members of the academic staff of the university.

Dr. Rev. Kallanchiye Ratanasiri Thero

(Head of the Department Practical Buddhist studies)

Dr. Rev. Kadawathgama Piyarathna Thero

(Head of the Department of Buddhist and Pali Studies)

Prof. Rev. Alhenegama Sumanaratana Thero

(Head of the Department of Language Studies)

- The Secretary to the Ministry of the Minster in charge of subject of Buddhashasana or any person nominated by him.
 - Mr. Wasanta Ekanayaka (Secretary-Ministry of Buddhashasana) (Up to October 2016)
 - Mr. Chandra Prema Gamage (Secretary- Ministry of Buddhashasana) (Since November 2016)
- The Secretary to the Ministry of the minster in charge of subject of Higher Education or any person nominated by him.
 - Mr. P.G. Jayasinghe (Additional Secretary Administration and Finance)
- The Secretary to the Ministry of the minster in charge of subject of Finance or any person nominated by him.
 - Mr. R.M.D.K.G.N.B. Ranatunga (Director Department of Treasury Operation

(b). Members appointed by the Minister

- Five learned bhikkus who have rendered distinguished service to the Buddha shasana.
 - Rev. Niyangoda Vijithsiri Anunayaka Thero
 - Prof. Rev. Iththademaliya Indasara Thero
 - Dr. Rev. Godagama Mangala Thero
 - Dr. Rev. Madihe Sugathasiri Thero
 - Rev. Godamunne Pagnnakiththi Thero
- Three Buddhist laymen who have rendered distinguished service to the Buddha shasana and have experiences in the field of Finance Law and Administration.
 - Professor P. Wilson
 - Senior Lawyer M.S.B. Relapanawa
 - Mr. Mahinda Senevirathne (Secretary, Ministry of Social Empowerment and Social Welfare)

Secretary

- Registrar of Bhikku University of Sri Lanka
 - Mr. A.M.G.B. Abesingha (Acting Basis)

The Council had conducted 12 council meetings during the year 2016.

3.3 Senate

In terms of Section 16(i) of the University Act, the senate shall be the education authority of the University. The senate shall be responsible for teaching, education, research and control and conduct of examinations.

The composition of the Senate is as follows.

Chairman

- Ven. Mahopadhyaya Thero of Bhikku University of Sri Lanka
 - Dr. Rev. Kanattegoda Saddhrathana Thero (on acting basis)

Members

- The Dean of each faculty of the University
 - Dr. Rev. Kanattegoda Saddhrathana Thero (Faculty of Buddhist Studies)
 - Dr. Rev. Kanangamuwe Rahula Thero (Faculty of Languages and Cultural Studies)
- Head of each study Department
 - Dr. Rev. Kadawathgama Piyarathna Thero (Head of the Department of Buddhist and Pali Study)
 - Dr. Rev. Kallanchiye Rathanasiri Thero (up to 14.09.2016) (Department of Practical Buddhist study)
 - Rev. Kahatagasdigiliya Dhammarathna Thero (since 15.09.2016)
 (Department of Practical Buddhist study)
 - Prof. Rev. Alahenegama Sumanarathana Thero (Faculty of Languages Study)
 - Rev. Wewala Dhammaloka Thero (up to 12.09.2016)
 (Department of Social science and comparative Study)
 Dr. Rev. Homagama Dhammananda Thero (since 13.09.2016)
 (Department of Social science and comparative Study)
- The Librarian of the University
 - Mr.Y.K.Thissa Bandara (Acting Librarian)
- Every permanent professor of the university
 - Prof. Rev. Thumbulle Seelakkandha Nayaka Thero
 - Prof. Rev. Pathegama Ghanissara Thero
 - Dr. Rev. Waradiwela Wijayasumana Thero
- Each Lectures other than refer to above, from among their members nominated by permanent lectures of each faculty.

Rev. Udugampola Gunananda Thero (since 06.10.2016)

(Faculty of Languages and Cultural Studies)

- Rev.Anamaduwe Dammadassi Thero (up to 12.07.2016)
 (Faculty of Languages and Cultural Studies)
- Rev. Kirama Wimalathissa Thero (since 13.07.2016) (Faculty of Buddhist Studies)
- Three teachers appointed by the council of the university from among male Professors, assistant Professors and senior lecture of the department of Buddhist study or cultural Study of other university of Sri Lanka.
 - Dr. Rev. Medagampitiye Wijitadhamma Thero
 - Prof. Rev. Muwaatagama Ghanananda Thero
 - Prof. Ariya Lagamuwa
- Three persons Nominated by the council of the Universityamong learned and distinguished laymen or members of the clergy who are not members of the staff of any university.
 - Rev. Nedagamuwe Wijaya Mithri Thero
 - Rev. Rekawa Sri Jinarathana Thero
 - Rev. Pallegama Hemarathna Thero

Secretary

- Registrar of Bhikku University of Sri Lanka
 - Mr. A.M.G.B. Abesingha (on Acting Basis)

The Senate has conducted 11 meetings in the year 2016.

3.4. **Finance Committee**

The Council had appointed the following committee to supervise the financial matters as required by Section (XVI) of Section 15 of the University Act.

- 1. Dr. Rev. Kanattegoda Saddhrathana Thero, (Acting Ven. Mahopadhyaya Thero) - Chairman (Dean of the Faculty of Buddhist Studies)
- 2. Dr. Rev. Kanangamuwe Rahula Thero, Dean Faculty of Language and Cultural Studies Chairman
- 3. Dr. M.S.B. Relapanawa Senior Lawyer
- 4. Mr. G.A. Kithsiri, Divisional Secretary, Nuwaragam palatha Central - Member
- 5. Mr. A.M.G.B. Abesingha (Acting Registrar)
- Member 6. Mr. D.D. Upananda (Bursar)

- Secretary

- Member

The finance committee had conducted 12 meetings in the year 2016.

3.5. **Study Leave Committee**

The Council of the University had appointed the Probationary Academic Leave Committee consisting of the following as required by Section 17(vii) (c) of the University Act.

Whenever the permanent lecturers and employees of the University apply for leave for postgraduate studies, it is the duty of the academic leave committee to decide whether the leave concerned is relevant to the development of academic activities of the University and accordingly the fields relating to researches and promotion of publications applicable to the leave should be identified and recommended to the Council.

- 1. Prof. Rev. Kanattegoda Saddharatana Thero, Acting Mahopadhyaya Thero - Chairman On Acting Basis
- 2. Prof. Rev. Kanattegoda Saddharatana Thero Dean-Faculty of Buddhist Studies Member
- 3. Dr. Rev. Kanangamuwe Rahula Thero, Dean-Faculty of Language and Cultural Studies Member
- 4. Dr. Rev. Kadawathgama Piyarathna Thero,

- Member

- a. Head Department of Buddhist and Pali Studies 5. Prof. Rev. Alahenegama Sumanaratana Thero,
 - a. Head-Department of Language Studies

- Member
- 6. Dr. Rev. Kallanchiye Rathanasiri Thero, Head-Department of Practical Buddhist studies Member Up to 14.09.2016

Rev. Kahatagasdigiliya Dhammarathna Thero from (15.09.2016) – Member Head-Department of Practical Buddhist studies

7. Rev. Wewala Dhammaloka Thero, (Up to 12.09.2016)

Head-Department of Social science and comparative Studies

- Member

- Dr. Rev. Homagama Dhammananda Thero (since 13.09.2016)
- Head-Department of Social science and comparative Studies

- Member

- 8. Mr. R.M.K. Jayatilaka, Senior Assistant Registrar
- 9. A.M.G.B. Abesingha (Acting Registrar)

- Secretary - Secretary

The Study Leave Committee had conducted 6 meetings in the year 2016.

3.6. **Audit and Management Committee**

1. Mr. R.M.D.K.G.N.B. Ranatunga, Director (Department of Treasury Monitoring)

- Chairman

- 2. Mr. Mahinda Senevirathne,

- Member

Secretary, Ministry of Social Empowerment and Social 3. Senior Lawyer, Dr. M.S.B. Relapanawa - Member of Council

- Member
- 4. Mr. K.G.S.P. Weerakoon, Internal Auditor, North Central Province

- Member
- 5. Mr. J.A.S.D. Perera Audit Superintendent, Government Audit Department
- Member

6. Mr. A.M.G.B. Abesingha (Acting Registrar)

- Member

The Audit and Management Committee had conducted 4 meetings in the year 2016.

3.7. **Department Procurement Committee**

- Prof. Rev. Kanattegoda Saddharatana Thero, Acting Mahopadhyaya Thero - Chairman • Mr. U.D. Aruna Ravi, Chief Accountant - District Secretariat - Member Mr. A.M.G.B. Abesingha (Acting Registrar) - Member
- Mr.D.D. Upananda (Bursar) - Member • Mr. G.W. Rathnayake (Assistant Bursar)

- Secretary

The Department Procurement Committee had conducted 10 meetings in the year 2016.

3.8. **Minor Procurement Committee**

• Mr. A.M.G.B. Abesingha (Acting Registrar) - Chairman Dr. Rev. Kanangamuwe Rahula Thero, Dean - Faculty of Language and Cultural Studies - Member • Mr.D.D. Upananda (Bursar) - Member • Mr. G.W. Rathnayake (Assistant Bursar) - Secretary

The Minor Procurement Committee had conducted 01 meeting in the year 2016.

3.9 **Library Committee**

- Prof. Rev. Kanattegoda Saddharatana Thero - Chairman Dean - Faculty of Buddhist Studies (Acting Mahopadhyaya Thero)
- Dr. Rev. Kanangamuwe Rahula Thero, Dean Faculty of Language and Cultural Studies Member
- Prof. Rev. Alhenegama Sumanaratana Thero, Head Department of Language Studies - Member • Dr. Rev. Kadawathgama Piyarathna Thero, - Member Head - Department of Buddhist and Pali Studies
- Dr. Rev. Kallanchiye Rathanasiri Thero, (up to 14.09.2016) Member Head - Department of Practical Buddhist studies
- Rev. Kahatagasdigiliya Dhammarathna Thero from (15.09.2016) Member Head-Department of Practical Buddhist studies
- Rev. Wewala Dhammaloka Thero, (up to 12.09.2016) - Member Head - Department of Social science and comparative Studies
- Dr. Rev. Homagama Dhammananda Thero (since 13.09.2016) - Member Head-Department of Social science and comparative Studies
- Mr. A.M.G.B. Abesingha (Acting Registrar) Member
- Mr. Y.K.Tissa Bandara (Acting Librarian) - Secretary

Library Committee has conducted 04 meetings in the year 2016.

04. Details of Resources and Students of the University – 2016

 Table 4.1: Students according to Degree Programmes

		Total	Total academic	Total non-	
Existing Faculty	Course	number of	staff	academic staff	
		students			
Faculty of Buddhist	B.A. (General) Degree	122	21	03*	
Studies	B.A. (Special) Degree	44		33	
Faculty of Languages	B.A. (General) Degree	128	26		
and Cultural Studies	B.A. (Special) Degree	34	26	03*	
Number of students Bhiksu enrolled for the Academic year 2015/2016		100			
		100			
Total		428	47	06	

^{*} Total Non-Academic staff attached to each faculty.

05. Details of Students According to Faculty

 Table 5.1: Number of Students according to Faculties

				No	o. of Students											
Academic Faculty	Course	Course M	Medium	No. of Students Enrolled for the Academic year 2015/2016*	First Year Students 2014/ 2015	Second Year Students 2013/ 2014	Third Year Students 2012/ 2013	Fourth Year Students 2011/ 2012								
	B.A. (General)	Sinhala	50	57	31	28	-									
Faculty of Buddhist		English		05	01	-	-									
Studies	B.A. (Special)	Sinhala		nala -	30	30	30	30	30	30	30	30		09	23	10
		English			-	02	-	-								
Faculty of	ulty of B.A. Sinhala	Sinhala		61	30	35	-									
Languages	(General)	English		02	1	1	-									
and Cultural	B.A.	Sinhala	50	_	11	12	09									
Studies	(Special)	English		-	02	ı	-									
	Total		100	125	86	98	19									

^{*} Medium is not relevant to students enrolled in this year.

06. Details of Academic Staff

Table 6.1: Actual Academic Staff

Academic Department	Medium	Professors	Assistance Professor	Senior Lecturers	Lecturers	Proba. Lecturer	Temp. Lecturers	Instructors
Faculty of Buddhist Studies	Sinhala / English	02	-	05	04	04	04	02
Faculty of Languages and Cultural Studies	Sinhala / English	05	01	05	01	12	00	02
Total		07	01	10	05	16	04	04

07. Details of Visiting Lecturers -From 01.01.2016 up to 31.12.2016

Table 7.1: Visiting Lecturers according to Study Department

Academic Department	Medium	Visiting	Visiting
		Lecturers	Instructors
Department of Language Studies	C:11-/	02	05
Department of Social Science and Comparative Studies	Sinhala/ English	06	-
Department of Practical Buddhist Studies		01	02
Total	•	09	07

08. Details of Non-academic Staff

Table 8.1: Non Academic Staff according to Departments

	Department	Executive	Clerical and	Junior Staff
		Officers	Parallel Grades	
1.	Establishment and Administration Branch	03	09	13
2.	Finance Administration Branch	02	05	01
3.	Examination Branch	01	03	01
4.	Library	*	02	02
5.	Maintenance and Capital Branch	01	03	02
6.	Academic and Student Services Branch	03	07	08
7.	Internal Audit Branch	-	01	-
	Total	10	30	27

09. Programs, Seminars and Workshops

Table 9.1: Details on external courses

Subject	No. of Registered Students	No. completed students
A. Degree Courses		
Bachelor of Arts (General)Degree , (External) Courses	*	160
B. Diploma Courses		
Diploma course in English, (External)	36	24
Diploma course in Buddhist Studies, (External)	65	46
C. Certificate Courses		
Certificate course in English *, (External)	23	19
Information and Communication Technology course (External)	55	35
Certificate course for Public Management Assistants (External)	23	19
Total	202	303

^{*} The students have not been enrolled for this course in the year 2016.

Note: -

- 1. For further details of Student centered academic courses in the year 2016 (Courses, workshops, Seminars and programs) see annexure i
- 2. For further details of workshops conducted in the year 2016 for the non-academic staff see Annexure ii

10. Recurrent Expenditure

Table 10.1: Data on Recurrent expenditure

	Subject	2016 (Rs.)	
a.	Personal emoluments	112,819,747.20	127,678,613.05
b.	Local/ Foreign travel expenses	2,289,615.28	3,101,538.75
c.	Supplies	4,750,966.16	5,496,501.16
d.	Maintenance	2,950,415.54	2,865,102.46
e.	Contractual services	28,972,592.05	33,292,404.36
f.	Others	13,688,808.73	19,320,103.86
Tot	tal	165,472,144.96	191,754,263.64

11. Capital expenditure

Table 11.1: Data on Capital expenditure

	Subject	2015 (Rs.)	2016 (Rs.)
a.	Purchase of furniture and equipment	4,550,732.89	14,235,394.66
b.	Purchase of machinery	4,294,067.65	1,364,342.50
c.	Buildings and constructions	250,375,233.28	115,787,701.13
d.	Others (Constructions and Rehabilitations)	9,348,527.53	14,379,263.92
	Books	1,079,515.75	1,017,557.70
	Land and land development	32,145,898.94	53,681,017.72
	Skill Development	-	6,259,543.35
Tot	tal	301,793,976.04	206,724,820.98

12. Projects (Local/ Foreign Funds)

Table 12.1: Data on projects

Name of the Project and Details		Loans/ Grants	Funding Sources	Total estimated expenditure (Rs. millions)
1.	Construction of Alms Hall and Student Centre	-	General Treasury	213*
2.	Construction of 4 storage building consist of 100 rooms	-	General Treasury	212*

^{*}The amount approved by the Cabinet

13. Projects Expenditure (Local/ Foreign Funds)

Table 13.1: Data on Projects expenditure

		Total agtimated	Ermon diture	Dhyging!
		Total estimated	Expen-diture	Physical
	Name of the Project and details	expen-diture	during 2016	progress
		Rs.	Rs.(Mn)	%
1.	Construction of the Main Gate	16,500,000.00	4,448,478.41	34%
2.	Construction of the boundary wall behind the	5,664,405.75	2794,401.38	100%
	Buddhist Studies Faculty	, , , , , , , , , , , , , , , , , , , ,	,	
	Landscaping around the Buddhist Studies			
3.	Faculty building and Language and Cultural	12,273,405.30	5,312,209.98	55%
	Studies Faculty building			
4.	Levelling the ground in the newly acquired land	4,800,205.00	3,619,391.19	90%
5.	Construction of the internal roads	7,589,652.00	4,448,478.41	90%
6.	Construction of the bridge over the malwathu	25,321,310.00	5,064.262.00	35%
0.	oya branch river	23,321,310.00	3,001.202.00	3370
7.	Construction of the boundary wall around the	32,947,132.00	7,577,840.31	5%
, .	newly acquired land	32,947,132.00	7,377,640.31	370
8.	Construction of the Dana Salawa & Student	213,385,000.00	42,677,000.00	*
٥.	Centered center	213,363,000.00	42,077,000.00	,
9.	Construction of the Student Hostel - Stage 3	212,748,612.50	This project is car	ried out by
٠.		212,740,012.30	MOHEI	H
10.	Construction of the Transformer room.	427,430.00	172,306.80	75%

^{*}The advance payment has paid in this year but the construction process has not been started.

14. Financial Progress (Expenditure) 2016

Table 14.1: Data on Estimate in the Year 2016 and Expenditure in the Year 2016

	Subject	Estimate – 2016 (Rs)	Expenditure during 2016 (Rs)	Savings/ Additional (Rs)
a	Recurrent expenditure (Project)			
b	Capital expenditure (Project)			
С	Project Local fund *	436,000,000.00	398,439,084.62	37,520,915.38
d	Project foreign fund			
	Total	436,000,000.00	398,439,084.62	37,520,915.38

^{*} Recurrent, Capital

15. Financial Progress (Income Earned) 2016

Table 15.1: Data on income earned by external courses in the year 2016

Subject	Receipts (Rs)	Expenditure (Rs)	Savings / Additional (Rs)
External Degree Course	933,509.89	314,681.40	618,828.49
Course in Information Technology	366,449.00	222,976.60	143,472.40
Diploma in Buddhist Studies	352,161.40	219,025.32	133,136.08
External Course in English	579,547.10	99,195.00	480,352.10
Total	2,231,667.39	855,878.32	1,375,789.07

16. Financial Performance - 2016

Table 16.1: Data on Financial Performance

	Subject	How calculated	Cost per Student (Rs)
a	Cost per student (Recurrent)	Recurrent Expenditure/ No of Students	588,203.26
b	Cost per student (Capital)	Capital Expenditure/ No of Students	634,125.22
Tota	al .		1,222,328.48

17. Payment of Mahapola and Bursary – 2016

Table 17.1: Data on payments of Mahapola and Bursary

Year	No. of Students paid Mahapola	No. of Students paid Bursary
First Year	25	100
Second Year	17	69
Third Year	19	78
Fourth Year	-	19
Total	61	266

18. Providing Hostel Facilities – 2016

Table 18.1: Data on Hostel Facilities

Hostel	Number of students
Nandana Mawatha Premises	125
"Iduruwe Uttarananda Hostel" (Manamunawatta Premises)	71
"Raddalle Pagngnaloka Hostel"(Manamunawatta Premises)	100
Total	296

19. Infrastructure facilities acquired within the year 2016

Table 19.1: Data on infrastructure facilities in the year 2016

	Infrastructure facilities	Expenditure (Rs)	Physical Progress
1.	Covering the space between storeroom of kitchen and gas room Manamunawatta premises BUSL/CW/R/2016/01	32,695.00	100%
2.	Supplying and fixing curtains for Head of Department - BUSL/CW/R/2016/02	156,310.00	100%
3.	Supplying and fixing curtains to Library buildings reserved for Lecturer Bhiksu in Nandana Mawatha premises - BUSL/CW/R/2016/03	246,040.00	100%
4.	Supplying and fixing curtains to four storied Library buildings -BUSL/CW/R/2016/04	702,700.00	100%
5.	Partition of Shroff room in ground floor of Senate Building BUSL/CW/R/2016/05	159,166.00	100%
6.	Repairing of Circuit Bungalow- BUSL/CW/R/2016/06	3,166,127.64	95%
7.	Repairing of roofs in the room No:04 two storied student hostel in Manamunawatta premises- BUSL/CW/R/2016/07	216,043.28	100%
8.	Repairing a stand for water tank to Mahopadhya Quarters and Rev. Bhiksus of Head of the Department in Nandana Mawatha premises- BUSL/CW/R/2016/09	456,874.88	55%
9.	Repairing of Mahopadhya Quarters -BUSL/CW/R/2016/10	2,979,593.62	100%
10.	Repairing the room by laying tiles nearby quarters of the Dean b at Nandana mawatha premises BUSL/CW/R/2016/11	115,740.00	100%
11.	Repairing doors of four storied student hostel at Manamunawatta premises BUSL/CW/R/2016/13	79,214.76	50%
12.	Preparing timber stage for Auditorium of Buddhist Studies Faculty -BUSL/CW/R/2016/14	792,000.00	-
13.	Separation rooms by Partition for Lecturers in the Language and Cultural Study Faculty BUSL/CW/R/2016/16	604,395.15	60%

^{*} This contract was awarded under these prices and constructions were not commenced in the year 2016.

20. Details of Researches, Innovations and Publications- from 01.01.2016 up to 31.12.2016

Table 20.1: Details about researches, innovations and publications

	Subject	Number of Publications	Number issued to the market	Number presented for Local/ Foreign Seminars
(a)	Researches	31	-	31
(b)	Magazines	05	05	-
(c)	Books	02	02	-
(d)	Articles	71	71	-
(e)	Others	15	-	-
	Total	124	78	31

Publications, research and innovations published by the university lectures in the year 2016 and details regarding the activities according to action plan.

For encouraging to follow Buddhism and Research on Buddhism

- I. Publishing research papers in recognized magazine.
- II. Presentation of research papers in the nation and international conferences.
- III. Publishing research papers in the web site of the university.
- IV. Publishing research editions in printed media and internet.
- V. Publishing two pravacana literary books as literal publications.
- VI. Conducting training workshops for probationary lectures by veteran experts.
- VII. Conducting a field study tour in locally for academic staff.

Department of Language Studies

Kanangamuwe Rahula Thero

Letters

- i. "Scholors appreciated Budhu Idhu Pelahera" "Ginarathanbhinandana Srasthriya Sangraya, Editor Rev. Lakthpadure Inderathana Thero, publication: Thusith Book shop (pvt) Ltd., Rathmalana, P.14-29.
- ii. "Objectives of book of Poojawali writer" Pravachana Volume 7,No 2, Editor Rev. Galwewawimalakanthi Thero, The Bhiksu University of Sri Lanka, Anuradhapura.
- iii. "Sentences patterns of Sinhala Language", Poojana Kanamuldeniye upali Thero Memorial Srashthriya Sangrahaya, Editor: Kotiyagala Uparathna Thero and Athbatuwe Vinitha Thero, kanchana Printers, Nugegoda, p.92-120.
- iv. "Formatic Characters of Jathaka stories", Ashirwadha- Oggamuwe Silarathana Thero Srasthriya Sangraya,Editor:Welipitiya Indranandha Thero,Kudawewa Somanandaha Thero and Halpitiye Samithasiri Thero, Publication: S.Godage & Brothers,Colombo,p-37-59.
- v. "Analytical Study Regarding Facts Caused to Induction of Sinhala Novel", Samprasadini Srasthriya Sangraya, Editor: Wewala Dhammaloka Thero and kanthale Rahula Thero, Publication: North Central Province Printers, Anuradhapura, P.79-96.

Editing:-

vi. "Shanthi" - Padiwita Chandhawimalbidhana Abinandhana Srasthriya Sangrahaya, Publication: Ma/Shanthi Nikathanaya Maha pirivena, Mathale.

Karagaswewe Wimalananda Thero

Letters

i. "Analytical Study regarding the Roll of Awadhana Literary", Dammagaweshi Abinandana Literary Book, Editor:-Dangalle Silarathana Thero,Rev:-Ma/Wiyarathana Piriwena,kotuwegedara, Mathale, P.503-527.

Books:-

ii. "Arrival of Duminda or Ushering Jayasiri Maha Bodhi" Editor publication.

Boliyaddhe Dhammakusala Thero

Letters

i. "Utility of Sinhala Sub Language bound with Tooth Relic", Shanthi Sharsthriya Sangrahaya, Editor: - Kanangamuwe Rahula Thero, Publication. Shanthi Nikethana Maha pirivena Mathale.P 129-142.

Alahenegama Sumanarathna Thero

Letters

- i. "Nonviolence revealed in Jathaka Stories", Shanthi Sharsthriya sangrahaya "Editor: Kanangamuwe Rahula Thero , Publication. Shanthi Nikethana Maha pirivena Mathale.P.1-8.
- ii. "Special Characteristics depicted in Sithawaka Literary and the Attempt to Author of Dham Sondha to quench thirst of Dhamma" Jinarathanbinandana Sharsthriya sangrahaya, Editor:-lathpadure Indrarathna Thero, publication: Thusith Book shop (pvt) Ltd, Rathmalana, p.121-129.
- iii. "Sinhala Sandesha Poetry Revealed the Behavior of Ancient Bhikkus" Samprasadini Srasthriya Sangraya, Editor: Wewala Dhammaloka Thero and kanthale Rahula Thero, Publication. North Central Province Printers, Anuradhapura, P.43-78.

Halpitiye Samithasiri Thero

Letters

i. "Content of Silappadiharam Tamil Great Poet" Jinarathanabinanda Srasthriya Sangraya, Editor: lathpadure Indrarathana Thero, Publication: Thushitha Book shop (Pvt)Ltd, Rathmalana, P.38-53.

Welipitiye Indananda Thero

Letters

- i. "Contemporary Scholar who promoted Sri Lankan Cultural Education", Professor Jayadewa Thilakasiri, Jinarathanabinanda Srasthriya Sangraya, Editor:- lathpadure Indrarathana Thero, Publication: Thushitha Book shop (Pvt)Ltd, Rathmalana, p. 78-83.
- ii. "Rithusanhara Poetry: an inquiry regarding infamous Sinhala poetry adoptation" Shanthi Sharsthriya sangrahaya "Editor: Kanangamuwe Rahula Thero, Rev. Shanthi Nikethana Maha pirivena, Walawela, Mathale, p.92-105.
- iii. "Religious Beliefes of Indu Nimna Civilization Era"Dammagaweshi Sharsthriya sangrahaya,Editor :-Udupihille Wimalabuddi Thero and Dhanknde Silarathana Thero, Publication: Ma/Vidyarathana Pirivena, Kotuwegadara, Matale, P.733-741.

- iv. "Why Buddhagosha Thera pramnoted pali and Demoted Sanskrit in his Commentaries" 6th International Buddhist Conference, Sri Lanka Association of Buddhist Studies (SLABS), Buddhist and Pali Univercity of Sri lanka, Homagama, 45-49.
- v. "Caurapancasika; A love Lament Poem in Sanskrit" Ninth Annual Research Seminar, Royal Asian Union, 733—741.
- vi. "A study regarding structural characterization of Sanskrit" Ninth Annual Research Seminar, Royal Asian Union, 84-89.

Other (Invitee Lecturers)

- vii. "Land Mark of Battle for Freedom" (National Independence day commemorating lecture) Polgahamula pirivena, Peradeniya, at 2.00-4.00 on 07.02.2016
- viii. "Historical and Literary inquiry regarding Sanskrit Stone Inscription of Thiriyaya" 117th Seminar, 2.00-4.00 p.m. on 26.02.2016
- ix. "How to teach esthetically subject of Sanskrit?" special seminar for the piriven teachers at Wisudraramaya, Wariyapola, at 8.30-12.00 a.m. on 03.10.2016
- x. "Introduction regarding Abhikkama poem collection" Sri Lanka Bhikku University, Anuradhapura, at 5.00 p.m. on 11.10.2016

Mediyawe Piyarathana Thero

Research

i. "The Role of Buddha as a Teacher" Third Pasific International Conference on Advanced Research (APCAR Melbourne), Asia Pasific of Advanced Research, ISBN: 9780994365620,p. 372-383.

Editor

ii. BUSL Newsletter 6th Volume Issue of 2016" – Editor – in – Chief.

Kanumuldeniye Chandrasoma Thero

Letters

- i. "Causative verb of Sanskrit language", Pravachana 6th publication, No. 3, Editor, Udugampola Gunananda Thero and Karadagolle Vijithathissa Thero, Publication, Sri Lanka Bhikku University, Anuradhapura, p. 41-63
- ii. "Extreme verb of Sanskrit language", Pravachana 7th publication, No. 1, Editor, Pathegama Ghaneswara Thero and Balangoda Ananda Chandrakeerthi Thero, Publication, Sri Lanka Bhikku University, Anuradhapura.
- iii. "Relationship between Myanmmar and Sri Lanka in Buddhashasana until 19th Century" Samprasaddani Shasthriya Sangrahaya, Editor Wewala Dhammaloka Thero and Kanthale Rahula Thero, Publication Press-North central Provincial council, Anuradhapura, p. 97-112

Books

- iv. Panghchathanthraya Labdhapranasham, S. Godage and Brothers, Colombo
- v. Awadanashathakam (Annual Research)

Mr. Lalith Premakumara

- "Why Not Use Technology For Teaching, Process", Teacher Training Programme, North Central Province, 6-Oct at National Agriculture Development Authority of Sri Lanka, Kekirawa.
- ii. "Reflections of Advanced Grammar", Teacher Training Programme, North Central Province, 24-Dec at Education Development Center, Anuradhapura.
- iii. "Reflections of Advanced Grammar", Workshop, Teacher Training Programme, North
- iv. Central Province, 17-Dec at Education Development Center, Anuradhapura.

Department of Practical Buddhist Studies

Kahatagasdigiliye Dhammarathana Thero

Letters

- i. "Social Information of Medical Professional in Ancient Sri Lanka" Blesssing **Sharsthriya** sangrahaya, Editor:-Welipitiye Indranandha Thero, Kudawewa Somanandha Thero and Halpitiya Samithasiri Thero. Publication: S.Godage Company, Maradhana,p. 489-499.
- ii. "Buddhist Teaching regarding Care Giver" Anagarika Dharamapala Memorial Sangrahaya, 3rd Publication, Narahenpita Boodiraja Society, p.14-17.

Research

- iii. "Life Information of Bhikkus who engage in Traditional Medical Service" Editor: Thanamalvila Vinitha Thero, Special model report of Practical Buddhist Study Department.
- iv. "The Background and The Way of Utilizing Herbal Plants within Ritigala Mountain for Indigenous Medicines, Editor: Dobekada Ananda Thero, Special model report of Practical Buddhist Study Department.

Balangoda Ananda Chandrakeerthi Thero,

Letters

- i. "Pachalayana Approach to Conquer the Laziness", Buddhist Councelling psychology for Niwan Path, 47th Publication, Editor: H.M.Gunathilaka Publication Buddhist Union, Government Press, Colombo, p.239-243.
- "A short Inquiry regarding laziness and personal gloriousness" Praghna Buddhama Panghalokabidhana Nayaka Thero Abinandhana Shasthriya Sangrahaya, Editor:-Kotiyagala UparathanaThero, Publication Boodinikethanarama Temple, Moneragala, p.339-347.
- iii. "Buddhist Teaching regarding pensiveness: A study related Suthra Sermon", Prawachana Shasthriya Sangrahaya, 7th Publication, No: 01, Editor: Pathegama Ghaneswara Thero and Balangoda Ananda Chandrakeerthi Thero, Publication. Sri lanka Bhikku Univercity, Anuradhapura, p:176-199
- iv. "A review regarding personal classification in accordance with Suthra", Poojana Kanamuldeniye Upali Maha Thero Memorial Shasthriya Sangrahaya, Editor: Kotiyagala Uparathana Thero, Publication: Ancient Temple, Matara. P:473-487

Editor :-

v. "Prawachana Shasthriya Sangrahaya", 7th Publication, No:01, Publication: Sri lanka Bhikku University, Anuradhapura,

Mr. B.V. Lakshman

Research:-

- i. "Agent Programming" Anuual Bangkok Research Conference, Bangkok, Thailand, p.05.
- ii. "Agent Programming & Application in Item response Theory",ICEEOT Conference, DMI Collage ,Chennai ,India , p.203.

Department of Social Sciences and Comparative Studies

Galwewa Vimalakanthi Thero

Letters

- i. "Kelapitimulla Stone Inscription of King Lajjitissa", Pravachana Srasthriya Sangraya, 7th Publication, Number I Editor: Pathegama Ghaneswara Thero and Balangoda Ananda Chnadrakirthi Thero, *Publication:* Sri Lanka Bhikku University, Anuradhapura.p. 126-145.
- ii. "A Research on the Ancient Monastic Architectural Methods Revealed in Tripitaka to Improve Monastic Architectural Plans for the past Present and Future", 9th Annual Research Conference 24th 26th March, The Royal Asiatic Society of Sri lanka, p.182-183.

Lectures

iii. "Arama Management revealed in WaharalaStone Inscription", Main Lectures Conducted for Monthly Research of Abhayagiriya Project on 27th October, Abhayagiri Lecture Hall.

Radhawane SiriSumangala Thero.

Letters

i. "The Reward management Practice Applied in Managing Human resources of the Monastic with reference to the Epigraphy of King Mahinda IV, 9th Annual Research Conference 24th-26th March, The Royal Asiatic Sciety of Sri lanka, p.35.

Udugampola Gunannda Thero

Letters

i Seminar for Basic Piriven Final Examination (Sociology) 21.10.2016 WP/Gam/International Bhikku Training Maha Pirivena.

Minuvangoda Ghanawasa Thero

Letters

i "A study of Some of the recoganized Educational Issues faced by Sri Lanka Related to the Tertiary Education at present ", Conference on Social Sciences, Literature, Business and Education of Ontario collage of Research and Development in New York-United States of Amarica on 21st – 22nd December.

Homagama Dhammanandha Thero,

Letters

- i "Modern Western Intellectual Philosophers", Prabudda Shasthriya Sangrahaya (4th Publication) Editor.Anamaduwe Dhammadassi Thero,Publication:Sri lanka Pali Books Company,Wadduwa,P.75-93.
- ii "Modern Western Empiricism Philosophers", Shanthi Shasthriya Sangrahaya, Editor: Kanangamuwe Rahula Thero, Publication:Shanthi Nikethan Maha Pirivena, Mathle.P.20-29.
- iii "Chullavagga Paliya" Buddhist Discipline Study (2nd Publication), Rev.Professor Kotapitiya Rahula Thero Abinandhana Shasthriya Sangrahaya, Editor . Homagama Dhammanandha Thero, Publication: Sri lanka Pali Books Company, Wadduwa, P.59-75.

Wewala Dhammaloka Thero

Research Letters

- i "An Inquiry regarding Religious and Political Background of Non-Violence" Shanthi Shasthriya Sangrahaya ,Editor :- Kanangamuwa Rahuala Thero, publication: Shanthi Nikethan Maha Pirivena, Mathle, P.62-77.
- ii. "School Library Service Important for Performance of New Education Objectives", Samprashadani Shasthriya Sangrahay Editor: Wewala Dhammaloka Thero and Kanthle Rahula Thero, Publication: North Central Provincial Council, Anuradhapura, p. 123-138.
- **iii.** "Sen and an introduction regarding the inception of Sen Dhamma" Samprasdini Shasthriya Sangrahaya, Editor: Wewala Dhammaloka Thero and Kanthle Rahula Thero, Publication: North Central Provincial Council, Anuradhapura,p.205-222.

Books

iv. "Sen and Sen Stories", Publication: Godage Publication, Maradhana.

Mahakachchakodiya Pghghasekara Thero

Letters

- i "Study through Suthra regarding lessons shown in Buddhism for eradicating poverty as a social issue", Oggamuwe Seelarathana Thero Abhinandhana Shasthriya Sangrahaya,Editor: Welipitiya Indanandha Thero,Kudawewa Somanandha Thero and Halpitiya Samithasiri Thero,Publication: S.Godage and Brothers,Colombo.p.552-564.
- ii "Social; Scientific regarding the way caused the elder hood for religious life of Sinhala Buddhist business community" Editor Dhammika Bandara and Neranji Wijewardhana, Publication: Godage Publication, Maradhana p.393-410.

- iii. "Social Scientific Study regarding the impact of social class for personal health" National research Symposium 2016, department of Ayurveda Basic Principles, University of kelaniya, p.50.
- iv. "A study on problems faced by Sri Lanka Piriven Education Institutions at present" National Conference on Pali and Buddhist Studies (NCPBS 2016), Department of Pali and Buddhist studies, University of sri Jayawardhanapura, p. 101.105.

News Paper Reports

- v. "Agriculture for eradicating Poverty 'Budusarana NewsPapers, on Monday 21st November 2016.
- vi. "Reason to become poverty lack of friendly instructions", Budusarana NewsPapers, on Monday 28st November 2016.
- vii. "Dhamma income earning", Budusarana NewsPapers, on Wednesday 07 December 2016.

Invitee Lectures

- viii. "How to build a best family life", 21st Brigade Headquarters of Sri Lanka Army from 09 .00 to 11.00 a.m.
- ix. "How to success the G.C.E (A/L) Examination" Yasdhodara Balika Vidyalaya, from 09 .00 to 11.00 a.m on 07.07.2016.

Kelagama Jinarathana Thero

Letters

- i. "A study regarding Pali Stone Inscription found in Nakolagane Temple", ANCIENT CEYLON, journal of The Department of Archaelogy, Sri Lanka, 2016 July no.25, p.162-172.
- ii. "Suburb area and Yapahuwa until development from historical Era- II", Varana Shasthriya Sangrahaya, 7th Publication, Editor: Rev. Galagama Karunakara Thero and Rev. Suriyawewa Sugathasiri Thero, Publication- Bhukshu Union, Sri Jayawardhanapura University, Gangodawila, p.445-467

Research

iii. "Abanpola- A study regarding Pali Stone Inscription found in Nakolagane Temple", 9th Annual Research Seminar, Royal Asian Union, p.169-172.

Bodagama Sumana Thero.

Letters

- i. "Electronic Resources for Buddhist studies", Buddhist Study- Rotumba Sri Ananda Nayaka Thero Memorial Shasthriya Sangrahaya, Volume 01, Editor: Rotumba Indrarathana Thero, Kandegedara Sunitha Thero and Yodhakandiye Ariyawansha Thero, Publication- Bengamuwe Sri Ariyawansha Piriyena, p.493-499
- ii. "A Review Study of Buddhist research Methodology", Poojana, Kanamuldeniye Upali Thero Memorial Shasthriya Sangrahaya, Editor: Kotiyagala Uparathana Thero and Ethbatuwe Vinitha Thero, Publication: Ancient Temple, Matara. P.564-600.
- iii. "A study on Social and Political information revealed way side stories (Ambalama) in Gira Sandeshaya", Most Ven. Kalugala Saddharma keerthi Sri Buddharakkitha Saranathissabhidana Dedumbara Deputy Chief Sanganayaka Swamindra Abhinandhana Shasthriya Sangrahaya, Editor: Medagampitiye Vijitha Dhamma Thero, Weliwita Soratha Thero and Hal yaye Panghanada Thero, Publication: Nalanda Basic Pirivena, Theldeniya.P.397-405.

- iv. "An analytical study regarding dhamma theory revealed dhamma entity", 9th Annual Research Seminar, Royal Asian Union p.188.
 - v. "An inquiry regarding criteria in disrobing in the Buddhist Erap, 9th Annual Research Seminar, Royal Asian Union, p.188.
 - vi. "An inquiry regarding Buddhist teaching on inception and evolution of an embryo" International Conference on Chinese Studies, University of Kelaniya, p.125-126.

- vii. Information Professionals for Future Library Career in Knowledge Society", 12th National conference on Library and Information Studies,Sri Lanka Library Association,p.57-60.
- viii. Sarvastivadins Attitude Towards the Existence of Environmental on the facts", International conference Humanities (ICH), University of Kelaniya, Kelaniya, 06-07 Oct, p.16.
- ix. The way of Using SocialMedia Network for CurrentAwarness Services "1st International conference on Library and Information Management, Department of Library and Information Science, Univerdity of Kelaniya, Kelaniya, 21-22 Oct, p. 121.
- x. "A Comapring Study on Differences between Analog American Catalogue Rules (AACR II) and Resources Description and Acees (RDA)" 1st International Conference on Library and Information Managment.

Kudawewa Somananda Thero

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- i. "An investigation regarding spot of the body", Prawachana analytical Shasthriya Sangrahaya, 7th Publication, No: 01, Editor: Pathegama Ghaneswara Thero and Ananda Chandrakeerthi Thero, Publication: Sri Lanka Bhikshu University, p.290-301.
- ii. "A study of inception and evolution of astrology", Prabuddha Shasthriya Sangrahaya, 4th Publication, Editor: Anamaduwe Dhammadassi Thero, Publication: Sri Lanka Pali Books Company, Wadduwa, p.189-194.
- iii. "A brief clarification regarding present research on astrology", Sarananjali Shasthriya Sangrahaya, Editor: Medagampitiye Wijitha Dhamma Thero and Others, Publication: Kanchana Printers, Gongodawila, pP.326-329.
- iv. "Astrological methodology relation to auspicious time", Samprasadhani Shasthriya Sangrahaya, Editor: Wewala Dhammaloka Thero and Kanthale Rahula Thero, Publication: North Central Provincial Council, Anuradhapura, p.139-150.
- v. "A Review on magic related Religion", Poojana Shasthriya Sangrahaya, Editor: Kotiyagala Uparathana Thero, Publication: Kanchana Printer, Gangodawila, p.378-385
- vi. "Sri Lankan Brahmana depicts through inscription", Blessing Shasthriya Sangrahaya, Editor: Welipitiye Indrananda Thero and others, Publication: S.Godage and Brothers, Colombo, P.336-343.
- vii. "A brief clarification regarding present research of astrology", Jinarathanabhinandana Shasthriya Sangrahaya, Editor: Lathpandure Indarathana Thero, Publicatio: Thusitha Bookshop (pvt), Rathmalana, p.74-73.
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- ix. "Do the planets have an Influence on people?" International Conference on Sanskrit Studies, University of Kelaniya p.44.
- x. "Astrological Conclusion regarding time", International Conference on Sanskrit Studies, University of Kelaniya p.83.
- xi. "Is it revealed a difference between percept and practical life of monk through Polonnaruwa and Dambadeniya Era, 9th Annual Research Seminar, Royal Asian Union P.69
- xii. "A study regarding Indigenous medicine revealed in ancient inscription of Sri Lanka" (Anuradhapura and Polonnaruwa Era) National Research Seminar, Gampaha Wickramarachchi Ayurveda Vidyalaya, Kelaniya University, Kelaniya, P.58.

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- iii. "An analysis of Environment on Establishing settlement of Homo sapiens Around Belilena in Sri lanka", 3rd International Conference on Social Sciences, Global Challengers in Development: Social Sciences perspective (ICSS) University of Kelaniya, p. 246.
- iv. "How to Conserve Vedda People in Sri Lanka", International Conference on Chinese Studies. Center for Chinese Studies, Department of Modern Languages, Faculty of Humanities, University of Kelaniya, p. 70.
- v. "A Students on the Contempory Order of Monks Society Based on the Sanskrite Inscription of Jetavana Monastery" International Conference on Sanskrit Studies, (ICSS), Department of Sanskrit, University of Kelaniya, p.59.
- vi. A Critical Study for the Memory Attitudes among Buddhist schools", 16th International Postgraduate Research Conference (IPRC), Faculty of Graduate Studies, University of Kelaniya, p.70.
- vii. "The Sub Species of Asian Elephants" International Conference on Asian Elephants in Culture and Naturer (ICAECN), Center for Asian Studies, University of Kelaniya, p, 53.
- viii. "A Study of Prehistoric Settlement in Sri Lanka through Archaelogical Evidence", 16th International Postgraduate Research Conference (IPRC), Faculty of Graduate Studies, University of Kelaniya, p.153.

Weliwita Soratha Thero

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- i. "Impact of Sanskript and Sinhala language at Pali Litreature", *Dhirabinanda Srasthriya Sangraya*, *Editor Rev. Hapuluwana Knanasila Thero, and Kotawera Kashayapa Thero and H.M.Sararth Wijebandara, p. 147-170.*
- ii. "A study on Suthra Pitakaya Lectures, *Shanthi Srasthriya Sangraya*, Editor, Rev.Kanangamuwe Rahula Thero, Publication: Shanthi Nikethana Maha Pirivena, Mathle, p. 78-91.
- iii. "Contemporary Bhikkus worked for promotion of Buddha Shasana and Pali Language", *Sadananda 125 Sanwathsarika Srasthriya Sangraya*, Editor:-Pallegama Saratha Thero and W.R.A.Rathnayaka,p. 135 159.
- iv. "Contemporary scholars and literary service of Weliwita Saranankara Thero", Poojana- Kanumuldeniye Upali Maha Thero Memorial Shasthriya Sangrahaya, Editor: Kotiyagala Uparathana Thero, Publication: Ancient Temple, Matara, p.402-431.
- v. "Uposathagaraya", Prabuddha shasthriya Sangrahaya (4th Publication), Edotor: Anamaduwe Dhammadassi Thero, Publication: Sri Lanka Pali Books Company, Wadduwa, p.190-207

vi. "Factors effected to development of post pali literature", Praghna – Buddhama Panghalokabhidhana Nayaka Thero Abhiwandana Shasthriya Sangrahaya, Editor: Kotiyagala Uparathana Thero, Publication: Bodhi Nikethanarama temple, Monaragala, p.226-245

Dapane Chandarathna Thero

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- i. "An approach to study of prose and worse narratives in Pali cannon" Poojana-Rev.Kanamuldeniye Upali Nayaka Thero Memorial Shasthriya Sangrahaya, Editor: Kotiyagala Uparathana Thero, Publication: Ancient Temple, Matara, p.601-611.
- "An introduction regarding basic teaching of", Praghna Buddhama Panghalokabhidhana Nayaka Thero Abhiwandana Shasthriya Sangrahaya, Editor: Kotiyagala Uparathana Thero, Publication: Bodhi Nikethanarama temple, Monaragala, p. 399-417.
- iii. "Buddha Sermon regarding and modern bhikshu life", Yathipabha-Most Ven.Kudawila Somaloka Tissa Thero Abhinandana Shasthriya Sangrahaya, Editor: Karandagolle Sobhitha Thero and Unapana Pemananda Thero, Pulication: Bodhiwansharamaya, Koswatte, Panadaragama, p.41-45.

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i. "Ancient Dhamma Sermon Method and Present Dhamma Sermon Method", Yathipabha-Most Ven.Kudawila Somaloka Tissa Thero Abhinandana Shasthriya Sangrahaya, Editor: Karandagolle Sobhitha Thero and Unapana Pemananda Thero, Publication: Bodhiwansharamaya, Koswatte, Panadaragama, p.190-207.

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- i. "An inquiry regarding Pali Atuwa", Pravachana Analytical Shasthriya Sangrahaya (6th Publication No.2), Editor: Udugampola Gunananda Thero, Karandagolle Vijithatissa Thero, Publication: Sri Lanka Bhikshu University, Anuradhapura, p.296-311.
- ii. "Study resource regarding disciplinary literature", Buddhist Disciplinary Study (2nd Volume), Editor: Homagama Dhammananda Thero, Publication: Sri Lanka Pali Books Union, Wadduwa, p.324-330
- iii. "A study regarding Buddha sermon and modern communication scientific methodology", Shanthi Shasthriya Sangrahaya, Editor: Kanangamuwe Rahula Thero, Pulication: Ma/ Shanthi Nikethana Maha Pirivena, Matale, p.143-150.
- iv. "Buddhist vision regarding aesthetic appreciation", Yathipabha-Most Ven.Kudawila Somaloka Tissa Thero Abhinandana Shasthriya Sangrahaya, Editor: Karandagolle Sobhitha Thero and Unapana Pemananda Thero, p.179-189.
- v. "Inception and evolution of Buddha Statue", Sarananjali- Most Ven.Kalugala Saddharma Keerthi Sri Buddharakkitha Sarana Tissabhidhana Dedumbara Thero Abhinandana Shasthriya Sangrahaya, Editor: Medagampitiye Vijithadhamma Thero and Weliwita Sorataha Thero, p.95-111.
- vi. "Art and inception of Buddhist art", Dhamma Gaweshi- Mahalakotuwe Wimaladhamma Thero Abhinandana Shasthriya Sangrahaya, Editor: Udupille Wimalabuddhi thero and Dankande Seelarathana Thero, p.257-268.

- vii. "Buddhist Teaching for Environmental Conservation", National Conference on Green Practices, Staff Development Center, Kelaniya University, Kelaniya, p.33-34.
- viii. "The influence of psycho physical condition on physical and mental illness: a review from Buddhist perceptive", National Research Seminar, Gampaha Wickramarachchi Ayurveda Vidyalaya, Kelaniya University, Kelaniya, p.22

21. Other details / performances relating to this report:

21.1. Information regarding the Library:

21.1.1 Library resources

•	Number of books purchased	2220
•	Booklets (less 49 pages)	11
•	The value of books purchased	Rs. 1,017,557.70
•	Number of magazine copies purchased	79
•	The value of magazine copies purchased	Rs. 23,938.00
•	Number of Books received by donations	800
•	Number of books bounding	276

Table 21.1: Details of membership and reference of Library - 2016

Total number of students using the library	Total number of academic staff using the library	Number of non-academic staff using the library
311	57	65

Table 21.2: Details of books in the Library - 2016

Details of Books	Number
Number of Books issued	7,856

The books lent out, have been recovered.

Table 21.3: Details of received infrastructure facilities - 2016

Details of Infrastructure Facilities	Quantity
Number of Bound Books	276
Number of Text Books Purchased	2220
Number of Magazines purchased	79

•	Fines for delay in handing over books	Rs	2,687.00
•	Recoveries regarding books misplaced	Rs	1,618.00
•	Recoveries for reissue of library cards	Rs	1,100.00

21.2 Information Regarding the Staff

Table 21.4: Approved Cadre of Academic staff – as at 31.12.3016

		Designation	Approved Cadre	Present Cadre	Vacancies
01	Mahopadhyaya		01	-	01*
02	Pro	fessor	04	01	03
03	Lib	rarian	01	-	01
04	Assistant Librarian		01	01	-
05	Lecturers				
	i	Professor	40	06	03
	ii	Associate Professor		01	
	iii	Senior Lecturer Grade I		02	
	iv	Senior Lecturer Grade II		08	
	V	Lecturer		05	
	vi	Probationary Lecturers		15	
06	Temporary Lecturers		05	04	01
07	Computer Instructor		01	01	-
08	English Instructors		04	01	03
09	Buddhist Instructor		01	01	-
10	Tamil Instructor		01	01	-
	Total		59	47	12

^{*}Uththareethara Sabha of this University has taken action to select one Venerable Bhikku for the post of Mahopadhya and to submit the name to the President for approval through the Minister in charge of the subject and another Venerable Bhikku who applied for the post of Mahopadhya, has filed a case in the Court of Appeal for the purpose of suspending to fill the post of Mahopadhya.

Graph 21.1: Approved Cadre of Academic staff - as at 31.12.3016

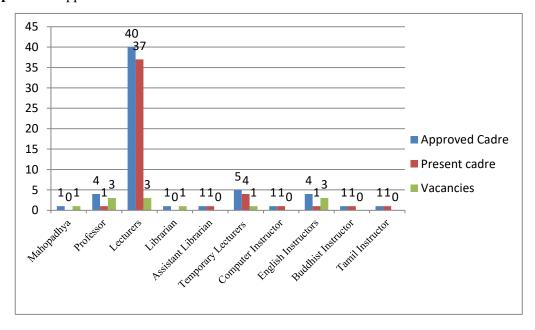


Table 21.5: Approved Cadre of Non Academic staff – as at 31.12.2016

	Designation	Approved Cadre	Present Cadre	Vacancies
1	Registrar	01	01*	-
-	Bursar	01	01	-
3	Senior Assistant Registrar	02	02**	-
	Assistant Registrar	03	03	-
	Assistant Bursar	01	01	-
6	Assistant Internal Auditor	01	-	01
7	Works Engineer	01	-	01
8	Vice Wardens	02	02	-
9	Personal Secretary (Mahopadhyaya)	01	-	01
1	Works Superintendent	01	01	-
1	Stenographer (English)	01	01	_
1	Stenographers (Sinhala)	02	02	-
1	Audit Assistants	01	01	-
	Computer Entry Assistants	09	09	-
1	Clerks	06	06	-
1	Library Assistants	02	02	-
	Book Keeper	01	01	-
1	Cashier	01	01	-
1	Store Keeper	01	01	-
	Civil Supervisor	01	01	-
2	Receptionist / Telephone Operator	01	01	-
	Security Supervisor	02	01	01
2	Training technical officer	01	01	-
	Labourer	10	10	-
2	Library Assistants	02	01	01
	Circuit Bungalow Keeper	01	01	-
	Cook	03	03	-
	Electrician	01	01	-
-	Driver	10	10	-
3	KKSS	03	02	01
	Total	73	67	06

Note:-

Graph 21.2: Number of Non Academic staff -2016



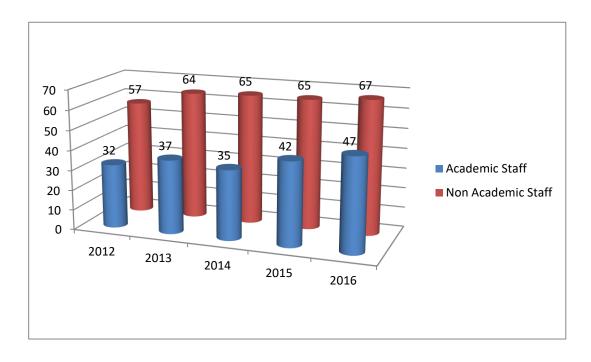
^{*}The registrar of the Rajarata University acts in the post of registrar for two half days of a week.

^{**}One assistant registrar has been recruited on contract basis from 11.06.2016 for the vacancy of one Senior Assistant Registrar post.

Table 21.6: Number of Academic and Non Academic staff 2012-2016

Year	Academic staff	Non-academic staff	Total
2012	32	57	89
2013	37	64	101
2014	35	65	100
2015	42	65	107
2016	47	67	114

Chart 21.3: Details on Non Academic staff



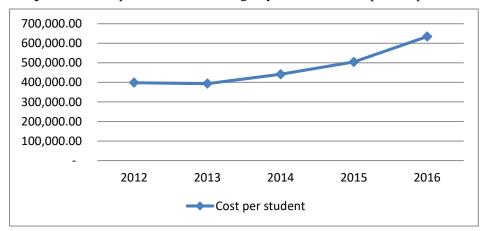
21.3. Information regarding student Bhiksu

21.3.1 Cost per Student

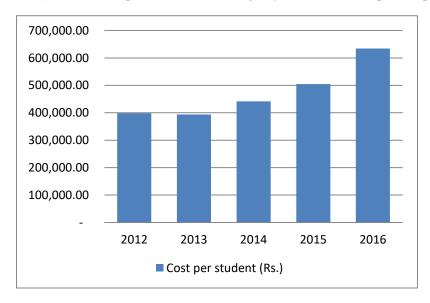
Table 21.7: Cost per Student according to years – Out of Capital Expenditure

Year	Cost Per Student (Rs.)	
2012	398,538.00	
2013	393,568.31	
2014	441,644.82	
2015	504,488.25	
2016	634,125.22	

Graph 21.4: Cost per Student according to years – Out of Capital Expenditure



Graph 21.5: Cost per Student according to years – Out of Capital Expenditure

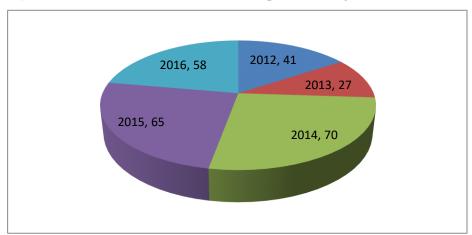


21.3.2 Number of Students completed the Degree 2012-2016

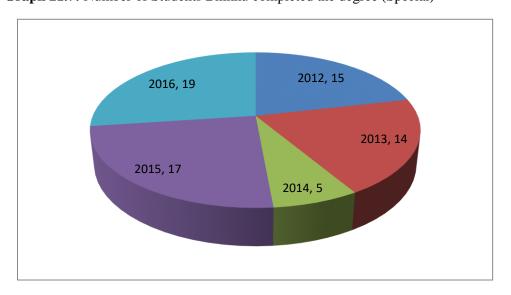
Table 21.8: Details of the number completion of the degree

Year	No. of Bhikku students sat for the exam	B.A. (General)	B.A. (Special)	Passed	Repeat
2012	56	41	15	56	-
2013	48	27	14	41	07
2014	82	70	05	75	07
2015	102	65	17	82	20
2016	91	58	19	77	14

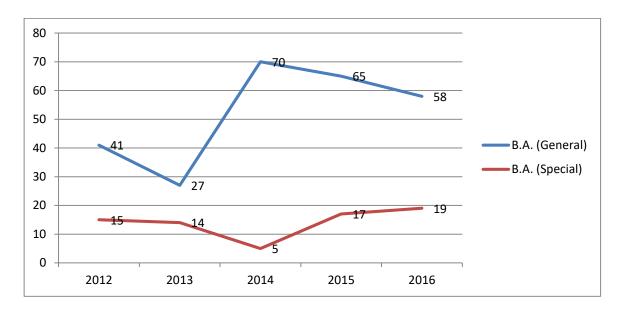
Graph 21.6: Number of Students Bhikku completed the degree (General)



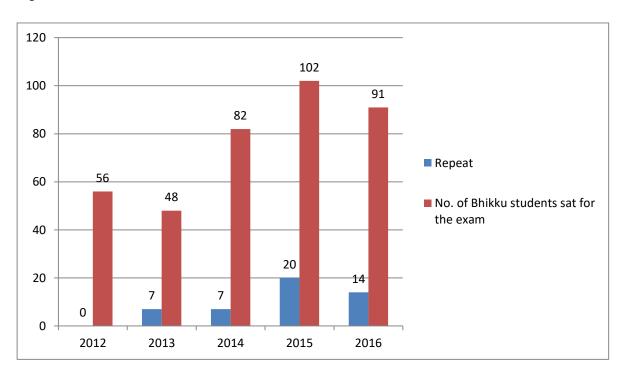
Graph 21.7: Number of Students Bhikku completed the degree (Special)



Graph 21.8: Number of Students Bhikku completed the degree (General) and degree (Special)



Graph 21.9: Number of Students Bhikku appeared for the examination and completed the degree

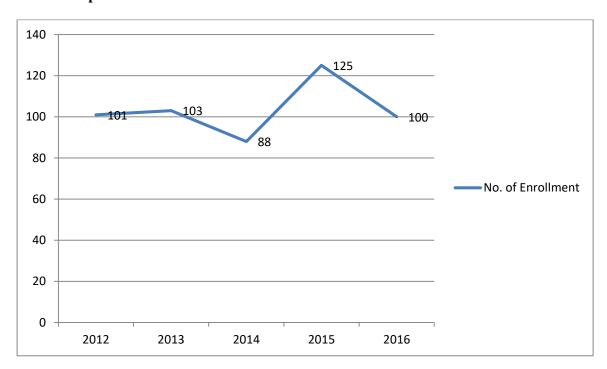


21.3.3 Number of enrolled students 2012-2016

Table 21.9: Number of enrolled Bhikku students – 2012 to 2016

Year	No. of Enrollment		
2012	101		
2013	103		
2014	88*		
2015	125		
2016	100		
Total	517		

Graph 21.10: Number of enrolled Bhikku students – 2012 to 2016



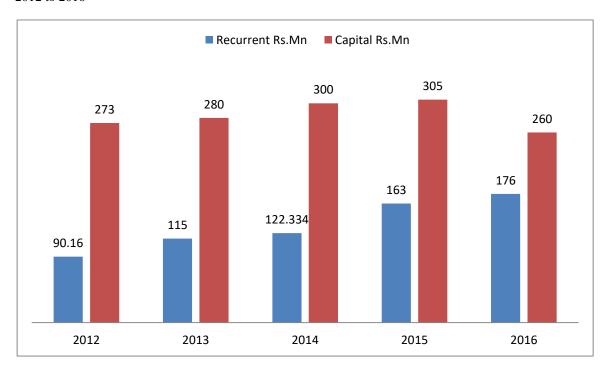
• Gradual Degrees for number of bhikkus in the present day within the country, has directly an imense impact on the university and as such the Senet of the University took action to amend the recruitment criterias with a view to enrolling hire number of bhikkus to the university in the year 2014. In pursuence to the such amendment, notices were published twice in the newspaper, however it was possible only to enroll 88 student bhikkus in the year 2014 including those who have scored minor Z-Score.

21.4 Financial Allocations Received by the University from General Treasury 2012-2016

Table 21.10: Financial Allocations Received by the University from General Treasury – 2012 to 2016

Year	Recurrent Rs.Mn	Capital Rs.Mn
2012	90.160	273.00
2013	115.00	280.00
2014	122.334	300.00
2015	163.00	305.00
2016	176.00	260.00

Graph 21.11: Financial Allocations Received by the University from General Treasury – 2012 to 2016

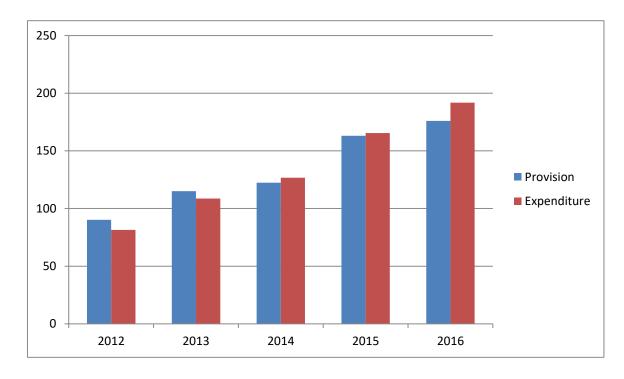


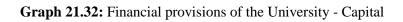
21.5 Financial Provisions of the University 2012-2016

Table 21.11: Financial provisions of the University – Excess 2012 to 2016

Vaan	Recurrent Rs.Mn		Capital Rs.Mn			
Year	Provision	Expenditure	Excess	Provision	Expenditure	Excess
2012	90.160	81.450	8.710	273.00	215.95	57.05
2013	115.000	108.620	6.38	280.00	193.72	86.28
2014	122.334	126.752	-	300.00	304.38	-
2015	163.00	165.472	-	305.00	301.79	3.21
2016	176.00	191.75	-	260.00	206.72	53.28

Graph 21.12: Financial provisions of the University – Recurrent





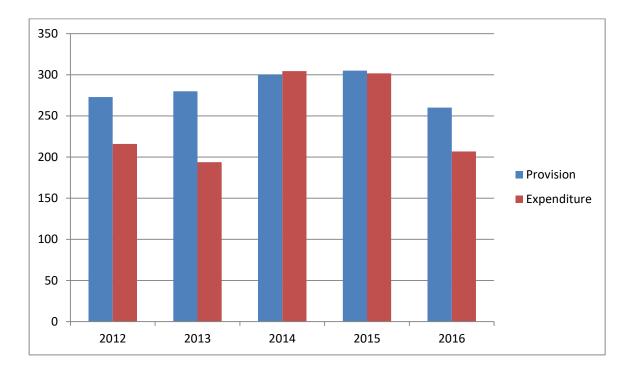
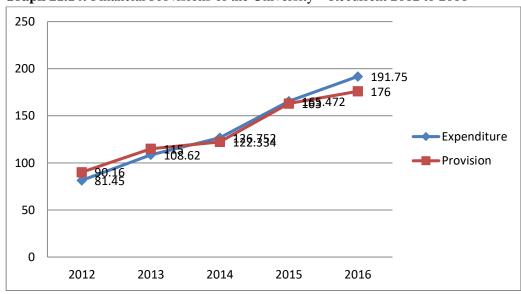


Table 21.12: Financial Provisions of the University – 2012 to 2016

Year	Recurrent Rs. Mn			Capital Rs. Mn		
1 ear	Provision	Expenditure	%	Expenditure	Provision	%
2012	90.160	81.450	90	273.00	215.95	79.10
2013	115.000	108.620	94	280.00	193.72	69.18
2014	122.334	126.752	103	300.00	304.38	101.46
2015	163.00	165.472	101	305.00	301.79	98.95
2016	176.00	191.75	ı	260.00	207.00	79.62

Graph 21.14: Financial Provisions of the University – Recurrent 2012 to 2016



Graph 21.15: Financial Provisions of the University – Capital 2012 to 2016

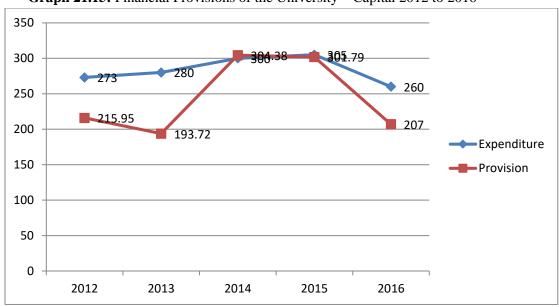
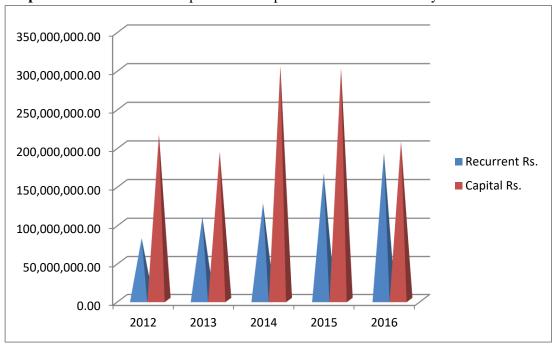


Table 21.13: Recurrent and capital financial provisions of the University – 2012 to 2016

Year	Recurrent Rs.	Capital Rs.
2012	81,450,000.00	215,950,000.00
2013	108,624,853.67	193,720,122.37
2014	126,752,063.57	304,384,861.25
2015	165,472,144.96	301,793,976.04
2016	191,754,263.64	206,724,820.98

Graph 21.16: Recurrent and capital financial provisions of the University – 2012 to 2016



22. Other Information/ Performances Relevant to This Report

The statuary report on annual financial statement of the Buddhasravaka Bhiksu University of Sri Lanka for the year 2016.

- 1. The account report of the Bhiksu University of Sri Lanka in the year 2016 is submitted herewith in terms of the section 46 of Sri Lanka Bhiksu University (Amendment) Act No. 15 of 2012 and the Sections of Finance Act No 38 of 1971.
- 2. Accounts have been prepared and presented in terms of Sri Lanka Public Accounting Standard(SLPAS) and have followed generally accepted accounting principles and policies except where it is specifically stated.
- 3. Following notes are shown in the account reports of the Bhiksu University of Sri Lanka in the year 2016. A sum of Rs. 383,000,000.00 has been received from the Government as recurrent and capital grant.

I. Government grant

Recurrent

Rs. 176,000,000.00

Capital assets rehabilitation

Rs. 207,000,000.00

- Rs 383,000,000.00

- II. Deficit of operation in the current year is Rs. 52,229,436.15. This is operational deficit of Rs. 2,027,196.97 in the year (with allocation of fixed assets depreciation and accrued expenses) other than the depreciation of sinking of capital fund.
- III. A sum of loan of Rs. 6,944,261.90 has been paid to University employees under loan fund. The loans were paid on Sureties of Employee Trust Fund (ETF)
- IV. A sum of Rs. 15,146,580.16 has been deposited in the government bank as investment of the year. The details of the investment are following.

	Fund	Bank	Fixed Deposits	Saving Accounts	Value
01.	Research fund	N.S. Bank	2,845,160.37	1,020,638.54	3,865,795.91
02.	Fund of awards	N.S. Bank	1,259,088.96	71,307.07	1,330,396.03
03.	Mahopadhyaya fund	N.S. Bank	1,297,004.20	1,831,057.21	3,128,061.41
		P. Bank	1,560,760.51		1,560,760.51
04.	Fund of donations	P. Bank	584,870.02		584,870.21
05.	Fund of external courses	N.S. Bank	3,814,504.15		3,814,504.15
		P. Bank	560,120.47		560,120.47
06.	Other funds	N.S. Bank	-	302,068.66	302,068.66
	Total	·	11,921,508.68	3,225,071.48	15,146,580.16

- V. A sum of Rs. 7,335,436.97 has been earned from internal activities of the Bikku University of Sri Lanka within the year.
- VI. The net value of fixed assets with work in progress is Rs. 1,236,798,977.90.
- VII. The value of stock balance is Rs. 1,321,035.37 and this has been confirmed by the physical stock survey at the end of year. The stock is released in the system of FIFO.
- VIII. Bank balance at the end of the year is Rs. 56,241,714.34 and the same has been incurred in the first quarter of next year as approved expenditure. The balance of the bank is adjusted with the account and relevance bank has been confirmed with the balance sheet.
- 4. Employee Trust Fund is maintained in accordance with section 10 of Sri Lanka Bhiksu University of (Amendment) Act No. 15 of 2012. Separate account report for the purpose is prepared and such report has been included to the account.
- 5. The changes between actual expenses of recurrent expenditure Head and budget allocation have been adjusted with the approval of the Council.
- 6. The assets which were totally depreciated and not shown the balance value had been revalued and entered in to ledgers and the balance assets belong to the university had been submitted Department of Valuation for reevaluation.
- 7. The sum of Rs. 6,933,712 which is 1% of the service charge that should be paid to Urban Development Authority for the approval of building plan regarding the construction of the new premise of the university has been included in the account of work in progress, as the construction had not been completed.

Rev. Prof. Kanattegoda Saddharathna Thero Acting Mahopadhyaya Thero

Note to accounts relating to the financial position statement of the Sri Lanka Bhiksu University as at 31st December 2016

01. The capital grant by the Sri Lanka Bhiksu University from the government for the year 2016 was Rs.207, 000,000/-.

Calculation of Depreciation

I. Straight line method of depreciation adopted for the fixed assets purchased according to the procedure followed in the previous years, are as follows.

•	Building	05%	•	Water Supply System	10%
•	Office Equipment	20%	•	Tools and Equipment	20%
•	Teaching equipment	20%	•	Computer Software	20%
•	Library books	20%	•	Security Electric Lamp System	10%
•	Furniture	10%	•	Cloaks	20%
•	Internal Communication System	20%	•	Name Boards	10%
•	Machinery and Plant	10%	•	Internal Road Network	10%
•	Motor Vehicles	20%	•	Computer Hardware	20%

II. Allocation of Gratuity

Provision had been made for payment of gratuity. The provision made as at 31.12.2016 was Rs.21,384,294.25 (Provision had been made from the initial year of the employees in order to calculate the actual expenditure).

Allocation and payments of gratuity of Academic Theros and employees of the university within the year, have been summarized as follows.

•	Balance as at 01.01.2016 (Allocation)	- Rs.16,933,572.25
•	Payment of gratuity (within the year)	-Rs.381,250.00
•	Adjustment for allocation	-Rs.4,450,722.00
•	Balance as at 31.12.2016 (Allocation)	- Rs.21,384,294.25

III. University Provident Fund

A separate Provident Fund and Investment regarding the fund are maintained for employees of the University according to the provisions in the Act.

	Funds	Investment
Balance as at 01.01.2016	106,461,021.60	106,461,021.60
Collecting within the year	23,980,793.73	20,560,188.69
Payment within the year	4,420,605.04	-

[•] Payment of loan- 8,386,668.71

IV. Amount recoverable from Lecturers for breach of Agreement

Amount of Rs.312,375.97 should be recovered to the University from the lecturer who breached the agreement and a part of amount has been recovered and the amount of Rs.156,187.91 has to be recovered in the future.

V. Balance stock

The goods worth of Rs.10,740.00 are remaining in unutilized conditions and action will be taken to remove from the stock considering them as unserviceable.

VI. Revaluation of fixed Assets

Fixed assets shown without balances of values had been revalued and entered in to books and Balance assets belong to the university had been submitted to the Department of Valuation for revaluation

VII. Contingent Liabilities

- 1. One trishaw (YC1136) owned by the University met with an accident in the year 2012 and third party has claimed a compensation amounting Rs.500,000.00. The same case is being handled by Sri Lanka Insurance cooperation And the procedure is still going on. As per Lawyer's impression, liabilities over the same cannot be determined.
- 2. A case has been file in the labor tribunal against the dismissal of assistant internal auditor who served in the university. The judgment relating to the case has not been received.

VIII. Accounting of Government Aids

Government Aid-Recurrent Aid have been stated as receipt revenue and expenditure report.

Rehabilitation and capital Aid have been identified as receipt and work in progress and capital assets represented by these.

In accounting the government Aid, the University has adhered the revenue access (according to accounting standard No.20)

Bhiksu University of Sri Lanka – Anuradhapura

Statement of Financial Position for the year ended 31 December 2016

	Folio No.	(Rs.) As at	31.12.2016	(Rs.) As at	31.12.2015
Non-current assets				-	-
Fixed assets 1,369,301,594.86	-				
Deducted / allocation of depreciation 161,839,141.89	10-27	1,207.462,452.97		943,783,050.25	-
Work in progress	28	29,336,524.93		337,801,511.37	-
Fixed deposit account	29	11,921,908.68		12,805,260.61	-
Saving account	30	3,225,071.48		2,731,010.02	-
Investment accounts of employee trust fund	31-44	127,021,210.29	1,378,966,768.35	106,461,021.60	1,403,581,853.35
Current assets				-	-
Security deposit for Electricity	-	970,000.00		770,000.00	-
Advances for building	45	64,159,456.66		5,034,730.96	-
Advances for supply and services	-	-		5,000.00	1
Stocks	46	1,321,035.37		964,002.61	1
Debtors	47	925,554.71		1,078,903.47	-
Loan and advances	47	6,944,261.90		8,223,350.88	-
Monies due from other universities and institutions	52	441,275.34		241,916.28	-
Payment in due	48	663,996.83		575,884.87	-
Cash balance (bank)	52	56,241,714.34	131,667,295.15	1,874,601.44	18,768,390.61
Total assets	-		1,510,634,063.50	-	1,422,350,344.36
Current liabilities	-			-	-
Sundry creditors	53	9,660,697.78		56,850,252.11	-
Uncompleted external courses	54	3,566,801.51		3,095,631.66	-
Employee security and other deposits	55	22,233,228.57		31,484,050.63	-
Accrued expenses	59	11,983,384.60	47,444,112.46	2,628,768.60	94,058,703.00
Non-current liabilities	-			-	-
Special fund	-	39,650,000.00		39,650,000.00	-
Gift fund of Mahopadhya Thero	60	8,606,297.05	48,256,297.05	7,107,413.58	46,757,413.58
Total liabilities	-		95,700,409.51	-	140,816,116.58
Total net assets	-		1,414,933,653.99	-	1,281,534,127.78
Net asset / liabilities	-			-	-
Capital				-	-
Spent capital grant	61	1,116,792,139.85	1,116,792,139.85	769,913,434.38	709,913,404.38
Balance fund	-	1.40.500.550.00	1.40.500.550.00		-
Un spent capital grant	61	149,598,572.82	149,598,572.82	342,836,242.33	342,836,242.33
Employee trust fund	31-44	127,021,210.29	127,021,210.29	106,461,021.60	106,461,021.60
Reserve Special reserve	-	21,384,294.25		16,933,572.25	-
	62-66				-
Capital reserve Assets revaluation reserve	-	705,699.93 47,623,825.13		961,905.43 42,196,580.73	-
General reserve	- 06	47,623,825.13		3,003,601.45	-
Monies recovered by violating agreement	06 67	1,227,799.61	21,521,731.03	1,227,799.61	62,323,499.47

This is to certify that these financial statements have been prepared in compliance with the provisions mentioned of the financial act No. 38 of 1971.

Mr. E.A.R.M. Edirisingha

Bursar

The council members of the Buddasravaka Bhiksu Uuniverisy of Sri Lanka are responsible to prepare and present these financial statements.

Mr. K. G. Britto

Venerable Professor Kanattegoda SaddharatanaThero,

Bhiksu University of Sri Lanka – Anuradhapura Statement of Financial Performance for the year ended 31 December 2016

	Folio	Year 2016	Year 2015
	No.	(Rs)	(Rs)
Operating Income			
Recurrent Allocation		176,000,000.00	168,819,000.00
Treasury Allocation – rehabilitation	61	7,124,694.40	3,335,293.29
Treasury Allocation - Skill Development	61	6,021,443.35	6,000,000.00
Sinking of Capital funds		40,212,796.29	26,450,429.58
Interest on Investments		1,123,642.62	842,167.59
Interest loans		329,467.29	338,896.12
Rent of Properties		551,200.00	958,287.00
Sundry Income		2,698,195.47	680,788.64
Registration of Students (Internal)		408,075.00	328,850.00
Income from examination fees		59,750.00	44,000.00
Library fines		9,723.00	8,624.00
Income from External Courses	58	1,373,441.01	283,872.26
Income from Convocation		3,000.00	326,750.00
Income from Convocation - External		4,500.00	618,000.00
Income from seminars		-	74,500.00
Income from fines		74,119.09	8,812.65
Income from stationary		2,507.98	4,653.50
Income from transportation		697,812.51	482,958.05
Over provision		-	230,962.13
Total of Operating Income		236,694,371.01	201,836,844.81
Operating Expenses			
Personal Emoluments	68	132,153,713.21	112,819,747.20
Travelling	68	3,134,542.75	2,289,615.28
Supplies	68	5,506,724.72	4,750,966.16
Maintenance Activities	68	2,924,383.66	2,950,415.54
Contractual Services	68	33,025,555.40	28,972,592.05
Expenditure Training and Development	68	1,721,677.75	1,337,005.14
Bursaries	69	12,051,740.00	5,995,950.00
Miscellaneous Operations	69	6,981,640.77	7,692,858.73
Expenses of External Convocations		-	465,080.00
Recurrent Nature Expenses	61	7,124,694.40	3,335,293.29
Under provision		242,368.34	471,011.22
Expenditure on skill development under the	61	6,021,443.35	6,013,234.24
Rehabilitation provision			
Fixed Assets Depreciation	69	78,035,322.81	60,942,447.61
Total Operating Expenses		288,923,807.16	238,036,216.46
Surplus/ Deficit		(52,229,436.15)	(36,199,371.65)

E.A.R.M.Edirisingha K.G.Brito Rev. Professor Kanaththegoda Saddharathna Thero

Bursar Registrar Mahopadhyaya Thero

Bhiksu University of Sri Lanka – Anuradhapura

Appropriation Account for the year ended 31 December 2016

Description	Total	Total
	2016 (Rs. Cents)	2015 (Rs. Cents)
Balance as at 01.01.2016	3,000,601.45	42,646,029.58
Adjustment relevant to previous period	-	-
Adjustment in the year	194,053.19	3,443,056.48
Deficit in the year	52,229,436.15	36,199,371.65
Balance as at 31.12.2016	49,419,887.89	3,003,601.45

Prepared by:	Checked b
Prepared by.	Checked b

Bhiksu University of Sri Lanka – Anuradhapura

Statement of changes Equity for the year ended 31 December 2016

	General Reserve	Capital Reserve	Assets Reevaluation Reserve	Other Reserve	Capital	Total Equity
Balance as at 01.01.2014	47,000,918.52	1,174,347.29	9,079,400.00	93,169,856.33	635,278,688.66	785,703,210.80
Changes in the year	4,354,888.94	41,947.36	-	14,669,293.34	238,556,680.92	248,829,137.96
Balance as at 31.12.2014	42,646,029.58	1,132,399.93	9,079,400.00	107,839,149.67	873,835,369.58	1,034,532,348.76
Changes in the year	39,642,428.13	170,494.50	31,117,180.73	16,783,243.79	238,914,277.13	184,768,417.56
Balance as at 31.12.2015	3,003,601.45	961,905.43	40,196,580.73	124,622,383.46	1,112,749,646.71	1,281,534,127.78
Changes in the year	52,423,489.34	256,205.50	7,427,244.40	25,010,910.69	153,641,065.96	133,399,526.21
Balance as at 31.12.2016	49,419,887.89	705,699.93	47,623,825.13	149,633,304.15	1,266,390,712.67	1,414,933,653.99

Prepared by:

Bhiksu University of Sri Lanka – Anuradhapura Statement of Cash Flow for the year ended 31 December 2016

Statement of Cash Flow for the year ended 31 December 2010					
For the year ended 31 December	2016	2014			
Monies received by activities					
Surplus / deficit received by general activities	36,199,371.65	4,615,311.77			
Transaction not related to finance	-	-			
Depreciation	60,942,447.61	48,903,528.08			
Gratuity and other adjustments	1,287,980.25	1,534,240.00			
Net pre years adjustments	-	-			
Surplus / deficit before adjusting working capital changes	26,031,056.21	45,822,456.31			
Changes of working capital	1	ı			
(Increased) / decreased- electricity security deposit	-	-			
(Increased) / decreased- building advances	42,913,379.38	14,468,941.30			
(Increased) / decreased- stocks	106,874.30	202,908.54			
(Increased) / decreased- debtors	763,811.30	35,705.34			
(Increased) / decreased -payment in due	215,172.25	309,273.74			
(Increased) / decreased -loan and advances	239,501.30	700,502.92			
(Increased) / decreased -supplying loan and advances	16,200.00	70,503.00			
(Increased) / decreased -monies due from other universities	221,890.89	121,599.80			
and institutions					
Sundry creditors	7,445,374.33	1,860,829.55			
Accrued expenses	200,055.34	316,297.14			
Employee, security and other deposits	18,188,670.01	11,431,282.16			
Uncompleted external courses	1,030,672.00	733,639.06			
Payment of gratuity	360,782.50	613,102.50			
Net cash flow derived as a result of operating activities	54,348,698.74	1,319,055.87			
Purchase of fixed assets	51,526,784.46	346,560,675.81			
Changes of investments	2,785,359.51	584,789.08			
Works in progress	270,395,726.12	62,098,431.06			
Deposits / withdrawal of cash from the saving accounts	417,903.45	1,093,295.88			
Net cash flow derived as a result of financial activities	325,125,773.54	286,141,329.71			
Cash flow derived as a result of financial activities	1	ı			
Government grant	1	ı			
- Rehabilitation capital fund	3,164,706.71	8,344,488.52			
- Office equipment, furniture and library books	9,700,000.00	16,000,000.00			
- Lands and buildings	252,500,000.00	259,394,000.00			
Receipt of other funds	5,924,731.37	3,285,133.09			
Sinking of capital fund	26,450,429.58	45,675,205.17			
Net cash flow derived as a result of financial activities	244,839,008.50	241,348,416.44			
(Increased) / decreased cash and cash equivalent	92,989.91	289,512.83			
Total of cash and cash equivalent at the beginning of the year	1,781,611.53	2,071,124.36			
The value of cash and cash equivalent at the ending of the	1,874,601.44	1,781,611.53			
year					

විගණකාධිපති දෙපාර්තමේන්තුව

கணக்காய்வாளர் தலைமை அதிபதி திணைக்களம்

AUDITOR GENERAL'S DEPARTMENT





ශී් ලංකා භික්ෂු විශ්වවිදාහලය.

පුත්තළම්ශ්ණුදායන් වහන්සේ,

2018 මැයි 🔰 දින ශී ලංකා භියසු විශ්වවිදනලය මහෝපාබනයය කාර්යාලය 14 JUN 2018

අනුරාධපුරය

ශී ලංකා භික්ෂු විශ්වවිදාහලයේ 2016 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා වූ මුල් පිකිශේන

පිළිබඳව 1971 අංක 38 දරන මුදල් පනතේ 14(2)(සී) වගන්තිය පුකාර විගණකාධිපති වාර්තාව

මාගේ සමාංක හා 2017 ඔක්තෝබර් 11 දිනැති ලිපියට යොමුවේ.

02. ඉහත සඳහන් ලිපිය සමහ එවන ලද මාගේ වාර්තාවේ ඉංගුීසි අනුවාදය මේ සමහ අණුණුණුම් පුර

ගී ලංකා හිතපු විශ්වව්දකලය ලේඛකාඨිකාර් කාර්යාලය 1 4 JUN 2018 පුත්තලම් ෙර

ඊ.ඒ.ජී ආනන්ද

නියෝජා විගණකාධිපති විගණකාධිපති වෙනුවට

පිටපත් -

- 1. ලේකම්, උසස් අධාහපන හා මහා මාර්ග අමාතාහංශය
- ලේකම්, මුදල් හා ජනමාධා අමාතාහාංශය

area. or

අංක 306/72, පොල්දුව පාර, බත්තරමුල්ල, ශී ලංකාව, . - இல. 306/72, யொல்தூவ வீதி, பத்தரமுல்லை, இலங்கை. · No. 306/72, Polduwa Road, Battaramulla, Sri Lanka



විගණකාධිපති දෙපාර්තමේන්තුව

கண்க்காய்வாளா் தலைமை அதிபதி திணைக்களம்

AUDITOR GENERAL'S DEPARTMENT



இல. வனது இல. My No. NCP/AP/E/BUSL/01/ 16/15 මබේ අංකය உழது இல. Your No. දිනය නියනි Date

11 October 2017

The Reverend Mahopadyaya, Bhiksu University of Sri Lanka.

Report of the Auditor General on the Financial Statements of the Bhiksu University of Sri Lanka for the year ended 31 December 2016 in terms section 14(2) (c) of the Finance Act, No. 38 of 1971

The audit of Financial statements of the Bhiksu University of Sri Lanka for the year ended 31 December 2016 Comprising the statement of financial position as at 31 December 2016 and the statement of financial performance, statement of changes in equity and cash flow statement for the year then ended and a summary of significant accounting policies and other explanatory information, was carried out under my direction in pursuance of provisions in Article 154 (1) of the Constitution of the Democratic Socialist Republic of Sri Lanka read in conjunction with Section 13(1) of the Finance Act, No. 38 of 1971, and Buddashrawaka Bhiksu University Act, No 26 of 1996 and section 46 of the Bhiksu University of Sri Lanka (Amendment) Act, No 15 of 2012. My comments and observations which I consider should be published with the Annual Report of the University in terms of section 14(2) (c) of the Finance Act, appear in this report. A detailed Report in terms of Section 13 (7) (a) of the Finance Act No. 38 of 1971, was furnished to the venerable Mahopadyaya on12 September 2017.

1.2 Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with Sri Lanka Public Sector Accounting Standards and for such internal control as the management determines is necessary to enable the preparation of financial statements that are free from material misstatements, whether due to fraud or error.

1.3 Auditor's Responsibility

My responsibility is to express an opinion on these financial statements based on my audit. I conducted my audit in accordance with Sri Lanka Auditing Standards consistent with International Auditing Standards of Supreme Audit Institutions (ISSAI 1000 – 1810). Those standards require that I comply with ethical requirements and plan and

perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatements.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgments, including the assessment of the risks of material misstatements of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the University's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the University's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by management, as well as evaluating the overall presentation of financial statements. Sub – sections (3) and (4) of Section 13 of the Finance Act, No. 38 of 1971 give discretionary powers to the Auditor General to determine the scope and extent of the Audit.

I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my audit opinion.

1.4 Basis for Qualified Opinion

My opinion is qualified based on the matters described in paragraph 2.2 of this report.

2. Financial Statements

2.1 Qualified Opinion

In my opinion, except for the effects of the matters described in paragraph 2.2 of this report, the financial statements give a true and fair view of the financial position of the Bhiksu University of Sri Lanka as at 31 December 2016 and its financial performance and cash flows for the year then ended in accordance with Sri Lanka public Sector Accounting Standards.



2.2 Comments on Financial Statements

2.2.1 Accounting Deficiencies

The following observations are made

- a) Although the depreciation value was Rs. 77,958,181 with related to the year under review, it had been presented as Rs.78, 035,323 in the financial statements. That had been resulted an excess of Rs.77,142 of the depreciations and the net value of the fixed assets had a deficit by the amount equal to that.
- b) With related to previous years, the accumulated depreciation of library books and furniture was Rs. 18,212,891. The net value of the property plant and equipment and the accumulated profit had been presented more by Rs 312,102 because the value of the accumulated depreciation had been mentioned as Rs. 17,900,789 in the financial statements.
- c) Although the value of capital amortization was Rs. 42,245,055 according to the calculation it had been mentioned as Rs. 40,212,796 in the operational income of the income statement. That had been resulted in an excess deficit of Rs. 2,032,259 in the year.
- d) Due to the following deficiencies observed at the examination of the cash flow statement which had been prepared for the reviewed year, problems had been arose in the audit with related to the similarly of the cash flow statement.
 - i. Although the value of cash received to the fund as donation and presents in the reviewed year was Rs.126,382 it had been mentioned in the cash flow statement as Rs. 1,498, 883.
 - ii. Although the actual expenditure spent for purchasing fixed assets in the year under review was Rs.346,762,201 that had been mentioned as Rs. 346,721,125 in the cash flow statement. Therefore cash out flows had been presented less by Rs. 41,076.

2.3 Accounts Payable

No action had been taken even in the year under review to clear the 06 balances of creditors worth a total of Rs. 636,742 which coming from a period of 02 years to 05 years.



2.4 Non-compliance with Laws. Rules, Regulations and Management Decisions

The following non-compliances with laws, rules and regulations were observed.

Reference to Laws, Rules, Regulations, etc

Non-compliance

 a) Financial Regulations of the Democratic Socialist Republic of Sri Lanka

i. Financial Regulation 134(3)

Copies of internal audit reports had not been presented to the Auditor General.

ii. Financial Regulation 571(2)

The tender deposits of Rs. 122,927 guarantee deposits of Rs 2,000 for library books and expired employee guarantee deposit of Rs. 7,891 belongs to the year of 2014, had not been taken in to the income.

Paragraph 2 of the circular No. 932 dated
 October of 2010 of University Grants
 Commission

The external degree program, external diploma in Buddhist studies, external course in English and course on Information Technology which are conducting by the university had not been centralized to one place.

3 Financial Review

3.1 Financial Results

According to the financial statements presented, the operations of the University for the year ended 31 December 2016 had resulted in a deficit of Rs. 52,229,436 as compared with the corresponding deficit of Rs. 36,199,372 for the preceding year, thus indicating a deterioration of Rs. 16,030,064 in financial results in the year under review. Increase in expenditure for personal emoluments by Rs. 19,333,966 and increase in provision for annual depreciation by Rs.17,092,875 had been the main reason for the above deterioration. In the analysis of financial results of the year under review and 4 preceding years, a deficit increased continuously since the year 2012 and the deficit in the year 2016 had increased



by 44 per cent as compared with the year 2015. However the contribution of the University was Rs. 53,963,421 in the year 2012 after adjusting the personal emoluments and depreciation on non-current assets had increased continuously and it was Rs. 137,562,822 and Rs. 157,959,599 in the years of 2015 and 2016 respectively.

4 Operating Review

4.1 Performance

According to the Buddashrawaka Bhiksu University Act No.26 of 1996 which was amended by Sri Lanka Bhiksu University Act No'15 of 2012, Training the student monks according to the preaching of Lord Buddha, Training and research development about Buddhist meditation, Instructing the student monks to broadcast the Therawada Buddhism in Sri Lanka and among foreign countries and Developing the Buddhist Culture and its values are the key objectives of the University and following observations are made in related to the achieving of the above objectives.

a) Academic Performance

- i. According to the paragraph No 16(4) of the Act of Buddashrawaka Biksu University Act No 26 of 1996, the control and general commitment of academic activities should be done by the senate. But no internal control measures had been introduced to the acquisition of written documents to the senate to the supervision of academic activities of the University and the academic performance related to each faculty had not been properly surveyed by the senate.
- ii. University Grants Commission has introduced a "Loads of practices on academic accountability for academic staff in Sri Lankan University System". Necessary arrangements had not been made in order to accept or adopt with amendments in suitable manner to the University by the said guideline for assigning and evaluating workload of the academic staff in terms of the work norms. Therefore the University had no criterions to evaluate the academic performance.
- iii. The individual time table of 38 lecturer monks of the academic staff in 02 semesters in the year under review had not been presented to the audit and confirmation of performing the minimum workload related to the academic performance could not be obtained due to the above reason.

- iv. The lectures conducted during 02 semesters in the year under review related to 50 subjects of 04 Departments of the University had been at a low level of 68 per cent to 86 per cent when comparing to the expected number of lectures to be carried out during those 02 semesters.
- v. "Instructing the student monks of the University towards the Buddhist meditation and research development" is one of the main objectives of the University. Relating to the courses of achieving the above objective, 60 hours had been allocated for lectures and practical training only in the first semester in each academic year. That amount of hours had taken a percentage less than 10 when compared to the total lecturing hours. The management had not given their attention on allocating core course units on Buddhist meditation to the second semester in order to achieve the objective of improving the Buddhist meditation in the institute more effectively.
- vi. It had been aimed to introduce and make practice the meditation in the courses of the University according to the "Sathipattana Meditation Pattern" and the landscaping of the garden of the University premises had been done bearing a cost more than Rs. 12 million in the year under review. But the management had not been taken necessary actions in order to construct the places needed by the student monks to practice the Sathipattana within the University garden premises.
- vii. A definite confirmation could not be taken about the amount in which the eighty four thousand preaching of Lord Buddha included in the SuthraDhamma, Vinaya and Abhidhamma had used in the lectures of the course units of the degree programs of each academic section of the University. Therefore a confirmation could not be taken regarding the achievements of the objective of "Training the student monks according to the preaching of Lord Buddha" mentioned in the Act.

b) Usage of Library Books

It was observed in audit that usage of the library by the student monks of the University for their Studies and the self-studying of the student monks through the library had remained at a low level. However, necessary strategic plans had not been implemented in order to prevent the above situation and to develop programs to promote the usage of the library.



4.2 Under-utilization of Academic Staff and Physical Resources

The opportunity had been granted to select the optional subjects related to the courses of two faculties of the university even from the first year. Therefore the attendance of the student to the lectures of about 35 subjects had taken a low level of 1 to 11.

4.3 Management Activities

The university had beared a cost of Rs. 1 483 577 for water and electricity of two hotels and a quarters supplied to the academic and non-academic staff. That amount had to be recovered from the staff who utilized the two hostel and quarters.

4.4 Procurement and Contract Process

The following observations are made

- a) According to the procurement guidelines of the procurement procedure related to the construction of the main entrance and two security rooms, the CIDA / ICTAD register grade C 06 was corresponded to the contract amount of the estimated contract. Contrary to that, the bids were called to the grade C 05. Competitive prices could not be able to obtain according to that and the contract of Rs. 16,500,000 had been offered by considering the price of only one bidder.
- b) The four storied library building had been constructed by spending a cost of Rs. 298, 243,258 at the university. Among the total value of the building,Rs. 2,723,025 had been paid for the contractor for 03 non performed work items and 04 construction items contrary to the approved quality by recommending inaccurately. Two work items had been corrected after the guidance of audit. Although Rs. 3,243,069 had been retained for other non-performed work, no action had been taken against the officers who recommended the inaccurate payments even until the end of the year under review.

4.5 Staff Administration

12 vacancies of academic staff had been remained at the date of 31 December of the year under review.



5 Accountability and Good Governance

5.1 Presentation of Financial Statements

According to the Public Enterprises Circular No PED 12 dated 02 June of 2003, the financial statements should be presented to the audit within 60 days from the end of the financial year but the financial statements of the year under review had been presented on 04 July of 2017.

6 System and Controls

Deficiencies in systems and controls observed during the course of audit were brought to the notice of the Venerable Mahopadyaya of the University from time to time. Special attention is needed in respect of the following areas of control.

Areas of Systems and Controls		Observations		
a)	Procurement and contract Procedure	Contracts had not been awarded on the competitive Prices in terms of government procurement guidelines.		
b) Academic Performance		Appropriate criterions had not been prepared to evaluate the academic performance and the academic performance has not been evaluated.		
c)	Staff Administration	Actions had not been taken to fill the vacancies of academic and non-academic staff.		

Sgd./ H.M. GAMINI WIJESINGHE Auditor General

H. M. Gamini Wijesinghe Auditor General

Auditor General's Report in terms of Section 14(2) (c) of Finance Act No. 38 of 1971 regarding Financial Statement for the year ended 31st of December 2016 of Sri Lanka Bhiksu University.

2.2-1 Accounting Deficiencies

a) Office Equipment

Depreciating of office equipment has been calculated correctly and an oversight is identified an entering in books. It has been rectified by 2017/JE - 01.

Library books

Depreciation has been calculated for the books purchased library books within the year 2011. It has been rectified by 2017/JE - 02

b) Library books

This note has been rectified by 2017/JE - 02

Furniture

This note has been rectified by 2017/JE - 02

- c) Action has been taken to submit amended Cash Flow Statement.
- d) I It has been rectified
 - II It has been rectified

2.3 Payable Accounts

A report regarding these Creditor balance has been submitted to Finance Committee. Accordingly, action has been taken to settle within the year 2017.

2.4 In compliance with Laws, Rules and Regulation.

b) Financial Regulation of Democratic Socialist Republic of Sri Lanka.

I. Financial Regulation 134 (3)

Internal audit reports were submitted to internal audit committee and report books including relevant audit observation were handed over to audit committee observer represented Government Audit Department. It is informed that action will be taken to submit copies of audit report to the Auditor General in future.

II. Financial Regulation 571 (2)

Action has been taken to enter these deposits into revenue.

e) Chapter 02 of Circular No 932 and dated 15th October 2010.

It is kindly informed that a new unit has been established as past Graduate, External degree and elaborate unit for conducting external courses in one center, with effect from 01.06.2017 with the recommendation of 150th Senate held on 19.05.2017 and the approval of the Council.

4. Operational Review

4.1 Performance

I. Academic Performance

222nd Senate meeting has decided to receive the report relevant to academic performance by lecturers and to submit to the Senate in Semesterly by faculty

board through Head of Academic. Accordingly, the instructions have been given to Submit report to the Senate relevant to academic performance in the Second Semester of 2015/2016 academic year.

- II. The timetable has been prepared including only the lectures that should be covered for a week by each lectures. It had not been included co-curricular practical activities discussion made with students by lectures.
 Instructions were given to prepare timetables from the Second Semester in the year 2017 according to (Loads of practices on Academic Accountability for Academic Staff in Sri Lankan University System) Work Norms under procedure for academic responsibility of academic Staff of Sri Lankan University System introduced by the University Grant Commission.
- III. The report regarding personal timetables and conducting lectures of lecturers are in the Custody of Head of the department and it is informed that such reports can be submitted on any time.
- IV. This university conducts internal degree courses under Semester. Accordingly, the lectures are conducted for a period of 15 weeks for one week and the timetable has been prepared considering 05 days of week as working days. The lectures are conducted for internal degree courses from 7.30 a.m. to 6.30 p.m. on every day of the week and lectures for Certificate Courses are conducted for internal students up to 8.30 p.m. Times of the timetable has set to prevent any clash being occurred in conducting classes that students have been registered.

However there may be occasions that scheduled lectures could not be conducted.

- 1. Public holidays falling on mid-week.
- 2. Conducting meetings during the office time (Ex 'Such as Academic department, faculty, Senate Council, audit committee, technical education committee).
- 3. Not participation of student bhiksus in lectures conducted during the period of time where they attend various common programs.
- 4. Non participation of student bhiksus in lectures conducted during the period of time where they attend to practical session as a part of component of practical Buddhist study, meditation and yoga, archeology, physiology, Library Science.
- 5. Various programmers including action plan of the university have to be conducted in the lecture time.

There is no opportunity to set time for lectures that could not be conducted due to such reasons as not clashing to the subjects. The relevant lectures will make necessary instructions and guidance to self-study using the library.

(v) The innovation program conducted for students enrolled to this university includes 5 days meditation program. And also it is consisting with training at Nauyana Vipassana

Meditation Center, Melsiripura. Further, Bhiku students have been given the opportunity to participate for foreign meditation programs according to annual action plan.

Academic activities are consisting with information related Suthra Sermons and Practical training in the class rooms within 45hours of Semester academic system.

Four subjects regarding meditation for a period of four years are included and it is informed that a course has been prepared in compulsory meditation as identifying properly the value of meditation for long time.

- (vi) Walking path and root of trees suitable for meditation have been constructed at Nandana Mawatha premise at the beginning of Sri Lanka Bhiksus University and they are in usable condition. It is expected to prepare a calm environment for the purpose after arriving the whole residence students at new premise. Further, Action will be taken to prepare suitable places for meditation near the Bo tree proposed to be plant in new university premise.
- (vii) Course units under Department of Buddhist and Pali Study, of Buddhist Study Faculty and Department of Practical Buddhist Study is 120. More than 86 Suthra have been recommended among Suthra Dhamma belongs to Suthra Pitakaya. Such Suthra has been compulsorily as covering 05 Nikayas of Suthra Pitakaya and more than 1100 books have been prescribed as recommended reviews for course units 120 concerned. It is impossible to indicate an extract number of Suthra described and analyzed in those books and the subjects concerned could be mastered through reading of supplementary of Tripitakaya through such as Atuwa, Tika, Tippani, Getapada and Sannha.

Course units have been prepared representing 05 books contained in the Vinaya Pitakaya through the course units such as Buddhist Ethics, Theravadha Vinaya Study, Buddhist Community's Study, Study of Buddhist Sources. Other course units have been included Vinaya Rules, Promulgation, Formal Acts, Ubatho Vinaya Accessory Bandhaka.

Course units have been made Sectarian Abhidhamma, Theravadha Abhidhamma covering four ultimate realities and 07 exposition books and further the course units included to Abhidhamma in alternative course units.

And also matters contained Theravadha Buddhism have included more course units studying in Faculty of Language and Cultural Study. The Sutra concerned are studied by way of course units such as Buddhist Phylosophy, Buddhist Wisdom and also Jataka Tales, Dhamma Pada, Buddha Biography Stories, Buddhist Physocounseling, Buddhist Social Ethical Science. Since books such as Life of Buddha, Dhamma Pada, Jataka Tales are used as tests books in teaching English in order to improve language skills to propagate Theravada Buddhism, The Facts that prominence has been given to use Thripitaka Learning in both faculties.

Majority of the syllabus has been prepared using the subject fields of Sutra, Vinaya Abidhamma in studying prescribed course units in Buddhist Study Faculty. The opportunity has been given to study those subjects as compulsory course units, alternative course units.

As subject summary is mentioned in student handbook, it could be confirmed by checking student handbook. It is hereby confirmed that academic activities are carried out with the concurrence of the Senate through preparation of adequate syllabus for the development of Thripitaka Education required for B.A. General and B.A. Special courses.

(b) Utilize of library books

Majority of the time is spent by the staff and student bhiksu to read books in the library and lending of books are made on the requirement of academic and student bhiksus.

Certain parts of the books are being photos stated by reading community of the library. Such occasion's, books are not taken away from the library. And also, it is observed that less trend is occurred in lending library books as there are facilities to read book through internet media. And also there may be a reduction of lending library books as the facilities to read books are available in the use of internet media.

4.2 Under Utilization of Academic Staff and physical resources.

Although the number of student bhiksus for attend subjects is relatively low. However, for other major subjects 30 - 40 students being participated and accordingly, lecture hall is utilized at optimum level. After having discussed with Head of Academic Department, action will be taken to limit the subject that is having low number of student participation and in next curricular amendment, action will be taken to reduce number of alternative subjects.

4.3 Management Activities

A sum of Rs.500 is monthly recovered by one lecturer thero as expenses for water, electricity and hostel charges for Lecture Hostels.

4.4 Procurement and Contract Procedure.

(a) Although, CIDA/ICTAD registered Grade is C.06 in terms of estimated contract amount of this contract, as it was identified that construction has to be made to match the architecture of Anuradhapura and Sri Lanka Bhiksu University and therefore a high quality contract institution had to be selected, as the university intended to get complete contract concerned as early as possible, action has been taken to select a Co5 graded contract for the purpose. It is informed that to get an output it was intended to select a contract one stage high C06 grade and accordingly in preparation of bid document C05 grade was considered as the immediately higher grade with a bone-fide opinion as setting the entrance of the university in an attractive manner would enhance the pride of the office and heading that entrance to the main road would give more value to the

university and to get a qualitative output. Newspaper advertisements have been published on 28th February 2016 for the purpose and Number of registered contractors of C05 grades relevant to building constructions was only 13 and 184 throughout the Island. It is kindly informed that this contract made at national level construction by publishing newspaper advertisements twice for competition among C05 contractors.

(b) A technical evaluation committee has been appointed by the council to inspect the matters shown in the audit. As the committee concerned was held a meeting on 16.01.2017 and has suggested to obtain an analyze report from reputed institution regarding the work completed, works to be done and additional work to be proposed according to the original plan of library building the council has appointed two subevaluation committee consisting technical officers qualified with Electricity and Civil workers. After having received such reports, it is scheduled to be submitted to main evaluation committee and action will be taken on the decision.

4.5. Staff Administration

12 Posts of academic staff are vacant as at 31st of December in the year under review.

Mahopadya Thero -

The post of Mahopadya has been nominated and a case was filed against to the appointment. The next date of case is on 22.09.2017

The Post of Professor -

Even though, several newspaper advertisements were published, the application had not been received. It has planned to publish newspaper advertisement for recruitment professors.

Lecture Posts -

There were 03 vacancies as at 31.12.2016. And all lectures have been recruited according to approved carder as at 30.01.2017

Temporally Lecturer Posts -

Necessary actions are being taken to make recruitment.

English Instructor -

Although it was advertised in newspaper to recruit English instructor on temporary basis, qualified persons were reluctant to take over the posts on temporarily basis. The University Grant Commission has given approval to recruit permanent English instructors by Circular No 14/2017 and dated on 15.06.2017 and action will be taken to make recruitment for such posts.

5. Accounting and good Governance.

5.1 Submission of accounts

It is hereby informed that accounts will be presented on prescribed date in the future.

6. System and Control

(a) Procurement and Contract Procedure

Procurement Procedure has been followed

(b) Academic Performance

222nd Council meeting has decided that report relevant to academic performance should be submitted in semester to the Senate by Faculty board through Study Departments after having received them from lecturers. Accordingly, instructions were given to submit the reports relevant to academic performance in the Second Semester in 2015/2016 academic year.

(c) Staff Administration

Actions have been taken to fill the vacancies of academic and nonacademic staff existed as at 31st of December in the year under review.

Professor Rev Kanathegoda Sadharathna Thero

Mahopadya thero (Acting)

Annexure i

Student centered Education performance in the year 2016

(Course, program, seminar and workshops)

- 1. Generating 100 Bhikku students receiving certificate and creating scholars with Tamil and English language proficiency with the intention of training Bhikku to propagate Theravada Buddhism in locally and internationally.
 - i. Internal courses

Ser.No	Course	Number of student bhikkus registered for examination	Number of student bhikkus participated for examination	Number of student bhikkus passed for examination
1.	Certificate course for Mass Media	64	46	29
2.	Certificate course for Tamil Language	50	39	33
3.	Certificate course for Chinese Language Part I	75	19	04
4.	Certificate course for Chinese Language Part II	06	06	00
5.	Certificate course for Japanese Language	27	11	10

- 2. Educating Bhikku students relating foreign Buddhist study.
 - i. Participating lectures and 08 nonacademic executive officers and 19 bhikku students for eleven days research study in order to study Buddhist Culture of Indonesia form 22.06.2016 up to 28.06.2016.
 - ii. Two days field study on 22 and 23 of Auguest 2016, nearby Anuradhapura and Ritigala with participating of 41 Bhikku students who follow Buddhist Civilization.
- 3. Field education tour for promoting knowledge of academic staff.
 - i. Two days field study tour near Ampara area on 14th and 15.10.2015.
- 4. Creating expertise with practical training to teach the subject of Tripitaka Dhamma / Buddhism in Piriven and Government schools.
 - i. Conducting Dhamma sermons in English with participation of 04 Bhikku students from 17.10.2016 up to 19.10.2017 in the Central Collage Anuradhapura, Ceylinco Sussex Collage and Cambridge International Schools
 - ii. Conducting an English Day on 28.09.2016 with the Participating of all Bhikku students.
 - iii. Conducting a programme of training English language by two foreign teachers from 21.06.2016 up to 20.07.2016 for Bhikku students.
 - iv. Conducting a Dhamma Ceremony in Tamil by 05 Bhikku students on 04.10.2016 at the Auditorium of language and Cultural Study Faculty.
- 5. Training of Buddhist Meditation and promote research among every Bhikku students.
 - i. Conducting a lecture by Dr. Ravindra Wijesiriwardana, Senior Lecturer of Engineering Faculty of Peradeniya University on "Development of mind through scientific eye" on 10.03.2016.

- ii. Conducting a lecture on "Aurveda and Ven. Bhikshu" by Mr. Samarasena Withanagama, Ayurvedic Doctor and Retired Principal on 10.10.2016.
- iii. Conducting a practical study regarding the meditation on 20.12.2016 with the partcipation of all Bhikku students in the first year at Nauyana Aranya Senasanaya, Melsiripura.
- 6. Promoting of Buddhist Culture and its Nature.
 - Conducting a lecture regarding National library and a field tour on 11.08.2016 with the
 participation of 31 students who follow the subject of library science in National
 library, Public Library, Colombo, National Museum library and the Department of
 Archive.
 - ii. Conducting a discovery relating to culture Heritage which was not Disclosure in the Uthhuweliya and kongrayamkulama in Thanthirimalee area.
 - iii. Conducting drug prevention programme with the participation of 25 student bhikshu at Mithura Mithuro Drugs Rehabilitation Center on 01.04.2016.
 - iv. Conducting a Programme for newly enrolled student bhikshu at library.
 - v. Conducting a blood donation programme by the Archeological Association on 03.03.2016.



Participating lectures and 08 nonacademic executive officers and 19 bhikku students for eleven days research study in order to study Buddhist Culture of Indonesia form 22.06.2016 up to 28.06.2016.



Conducting Dhamma sermons in English with participation of 04 Bhikku students from 17.10.2016 up to 19.10.2017 in the Central Collage Anuradhapura, Ceylinco Sussex Collage and Cambridge International Schools



Conducting a Programme for newly enrolled student bhikshu at library.



Conducting a Dhamma Sermon in Tamil by 05 Bhikku students on 04.10.2016 at the Auditorium of language and Cultural Study Faculty.

Annexure ii

Bhiksu University of Sri Lanka - Anuradhapura

Details of workshops conducted for Academic and Non Academic staff - 2016

	Persons / staff participated at the Workshops	Workshop	Place Conducted	Date Conducted Workshop	Workshop Fee
1	Nonacademic staff	Skill development workshop for Nonacademic staff	Sri Lanka Bhiksu University, Anuradhapura	29.07.2016	54,000.00
2	Mr. Nishantha Jayawickrama	Use and maintenance of electrical generator	Authority of Construction Industries Development	15/16.08.2016	6,500.00
3	Mr. Lahiru Malshan Dissanayake	Procurement and evaluation the equipments relevant to information technology	Skills Development Training Institute Narahenpita,	30/31.08.2016	8,500.00
4	Nonacademic staff	Skill development workshop for Nonacademic staff	Regional Economic Development Institute, Hanthana, Kandy.	2/3/4.09.2016	445,400.00
5	Mr. D.H.B. Chandana Prasad	Telephone skills and receptionist skill	Skills Development Training Institute Narahenpita,	22/23.09.2016	8,500.00
6	Mr. Lahiru Malshan Dissanayake	Procurement procedure	Skills Development Training Institute Narahenpita,	23/24.09.2016	8,500.00
7	Nonacademic staff	Sathipattana Meditation	Sri Lanka Bhikshu University, Anuradhapura	28.09.25016	4,000.00
8	Mr. Nandana Lokusooriya Mr. K.H.B. Jayalath	E-Governs concept	Skills Development Training Institute Narahenpita,	17/18.10.2016	25,500.00

Total 560,900.00



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