

ANNUAL REPORT

2016



SRI LANKA INSTITUTE OF ADVANCED TECHNOLOGICAL EDUCATION

Contents

| | |
|--|---------------|
| Beginning & Today | 5 |
| Corporate Information | 6 |
| Team of Management | 7 |
| Message from the Director General | 8-9 |
| Our Goals | 10 |
| Head Office Staff | 11 |
| Academic Affairs & Planning & Research Division | |
| The course conduct of ATI's | 12 |
| Student Intake | 13 |
| Student Enrolments | 14-16 |
| Curriculum Development | 17 |
| Field Visits/Industrial Visits | 18-21 |
| Research Allowances | 22-24 |
| Research Publications | 25-28 |
| Mahapola Scholarship | 29 |
| Students Internship | 30-31 |
| Diploma Awarding Ceremony | 32-33 |
| Decisions of Academic Syndicate | 34-42 |
| ATII Activities | 43-45 |
| Administration Division | |
| Objectives of the Division | 46 |
| Achievements of the Human Resources Management | 47-50 |
| Examination Division | |
| Examination Administration | 51-53 |
| Out Boundary Training | 54-55 |
| Information System Division | |
| Functions of the MIS Division | 56-57 |
| IT Related Students Activities | 58 |
| Engineering Division | |
| Formation & Introduction | 59-63 |
| Internal Audit Division | |
| Functions of the Internal Auditor | 64-66 |
| Financial Division | |
| Statement of Financial Performance | 67-79 |
| Legal Division | 80-81 |
| Auditor General's Report & Answer | 82-105 |



Vision

To become the centre of excellence in technological education in Sri Lanka

Mission

Creating excellent higher national diploma holders with modern technology for sustainable development

(Accroding to 2016 Stratagic Plan)

Beginning

The SLIATE is one of the leading educational institutions in Sri Lanka for higher education and is a statutory body coming under the purview of Ministry of Higher Education and Highways.

SLIATE has been established by the Act of Parliament No. 29 of 1995 focusing on fostering Advanced Technological Education at a postsecondary level and its Chief Executive Officer is Director General. It is mandated to establish Advanced Technological Institute (ATI) in every province for Technological Studies.

Today

Presently, SLIATE comprises of 11 Advanced Technological Institutes with 7 Advanced Technological Sections, engaged in training registered student population of over 21,000, spread throughout the country to conduct the courses of Higher National Diplomas and National Diplomas. Each institute has a Director and each ATI section has an Academic Coordinator.

The Advanced Technological Institute: (Sections)

- Ampara - Hardy
- Badulla
- Colombo
- Dehiwala
- Galle
- Gampaha
- Jaffna
- Kandy
- Kegalle
- Kurunegala
- Trincomalee

The Advanced Technological Institutes

- Anuradhapura
- Batticaloa
- Ratnapura
- Sammanthurai
- Tangalle
- Vavuniya
- Nawalapitiya

According to the parliament act, Advanced Technological Institute/Section - Nawala establish as A new Section and decided to start the Higher National Diploma in Tourism and Hospitality Management (HNDTHM) for the academic Year 2016.

Corporate Information

| | | |
|------------------------|---|---|
| Hon. Lakshman Kiriella | - | Minister of Higher Education & Highways |
| Hon. Mohan Lal Grero | - | Hon. State Minister, Ministry of Higher Education |
| Mr. P.G. Jayasinghe | - | Additional Secretary (Administration), Minister of Higher Education & Highways |

BOARD OF DIRECTORS

| | | |
|---------------------------|---|--|
| Dr. W. Hilary E. Silva | - | Director General |
| Mr. C.N. Peirisulle | - | Deputy Director General (Administration & Finance) |
| Prof. R.P.C. Ranjani | - | Deputy Director General (Academic Affairs/Planning & Research) |
| Mrs. J.H. Gunaratne | - | Director Examination |
| Miss. Nilmini Ulluwishewa | - | Director (Admin-Contract) |

AUDIT & MANAGEMENT COMMITTEE

| | | |
|----------------------------|---|------------------------|
| Mr. G.W.D.P. Senanayake | - | Chairman |
| Mr. P.H. Ananda | - | Member |
| Mr. Jayantha A. Samarakoon | - | Member |
| Lasantha Wicramasinghe | - | Member |
| Mrs. V.D. Seetha | - | Superintend of Audit |
| Mr. Thilak Munasinghe | - | Chief Internal Auditor |

AUDITER

Auditor General
Auditor General's Department
No. 306/72, Polduwa Road, Battaramulla

REGISTERED ADDRESS & HEAD OFFICE

No. 320, "Janawathu Piyasa"
T.B. Jaya Mawatha,
Colombo 10

PRINCIPAL BANKER

People Bank

FINANCIAL CALANDER

January 1st to 31 of December

Telephone :#94112691307/#94112691319

Team of the Management

Director General : Dr. W. Hilary E. Silva
PhD, MA (Acc. & Fin.) BCom.

DEPUTY DIRECTOR GENERALS

D.DG. (Admin. & Finance) : Eng. (Mr.) M.S. Nazeer BSc. (SL), MSc. (UK)
D.DG. (Acade. Affairs/Pla. & Research) : Dr. S.J.M. Sahayan PhD

DIRECTORS

Director (Exam) : Mrs. J. H. Gunarathne MSc.
Director(Admin-Acting) : Mr. N.N.K.K. Nawarathne MSc.
Internal Auditor :Mr. Saman Karunaratne PGD
Accountant : Mrs. B. Sivakaran CIMA
Secretary to the Governing Council : Mrs.W.M.N. Rathnayake LLB

ATI DIRECTORS

Director (Acting) Hardy ATI - Ampara : Mrs.V.G.S. Pradeepika MSc.
Director (ii) ATI - Badulla : Mr. B. Gajasinghe MSc.
Director(Acting)- ATI - Dehiwala : Mrs. N. N. P. Dias MBA
Director (i) - ATI - Galle : Eng(Mr.) N.K.A. Rupasinghe MSc.
Director- ATI - Jaffna (Acting) : Mr.C.R. Ravinthiran PGD
Director- ATI - Kandy : Mr. M.P.K. Rathnayaka M.Phil.
Director - ATI - Kurunegala : Mr. K.M.D.S. Ekanayake MSc.
Director (i) - ATI - Colombo : Mr. P.G.L.S. Kumara PGD.
Director - ATI - Gampaha : Mr. R.K.P. Kumara MSc..
Director - ATI- Trincomalee (Acting) : Mr. J. Prathepan MSc.
Director - ATI - Kegalle : Mr. G. A. K. Sirisumana MSc.

ATI SECTIONS ACADEMIC CCORDINATORS

Academic Coordinator - ATI Section
Anuradhapura : Mr. Jalitha Kumara BSc. (Bus. Admin)., P.GD
Academic Coordinator - ATI Section
Batticaloa : Mr. S. Jayapalan MSc.
Academic Coordinator - ATI Section
Tangalla : Mr. S. Ramanayake MSc.
Academic Coordinator - ATI Section
Rathnapura : Mr. U.L.Karunarathna MSc.
Academic Coordinator - ATI Section
Samanthurai : Mr. N.M.K.K.Nawarathna MSc.
Academic Coordinator - ATI Section
Vauniya : Mr. P. Elangkumaran MA

Message of the Director General



In the capacity of the Director General of Sri Lanka Institute of Advanced Technological Education (SLIATE), I am indeed pleased to present the Annual Report for the year 2016, as another addition in the successful progression of the institution. We started the year with a fervent hope to build up and strengthen our institution in five different pillars such as; developing the infrastructure facilities, expansion of the island wide network, enhance the social recognition of the institute, upgrading the research culture and developing the staff capabilities. These five main different spheres were set as the Core Values for the year 2016 and I am delighted to witness that this year also has been recorded as a year of progress in the history of SLIATE.

2016 has seen much progress in the restructure of institutions and the recruitment of academic staff that will help us to consolidate our status as the best alternative Higher Educational Institute in Sri Lanka. The infrastructure facilities of the institutes and the teaching learning facilities have undergone a rapid and remarkable improvement throughout this year and hence made a positive impact in improving the social recognition of the institution. The increased amount of student intake of the year is a talking witness of this noteworthy achievement.

Secondly, the institute has expanded its island wide network to some additional regions of the country. A new institute has been inaugurated in Nawalapitiya and also the ground level initiatives have been taken to strengthen our network in Mannar, Moneragala and Puttlam in the year 2017.

The administration of SLIATE is continuously committed to enhance the staff capabilities in their relevant subject areas as well as in general attributes. Accordingly, a reasonable number of staff training sessions and workshops were arranged with the intention of upgrading the knowledge and skills of the academic and non-academic staff members of the institute. This, in turn, lays the foundations to support the institutional development, teamwork, innovation and efficiency and has directly facilitated the institution to boost the quality of delivery of our Higher National Diploma programs. There were also ongoing periodical revisions of internal regulations, policies and procedures which benefit the institute community and our stake holders.

Creating and disseminating the new knowledge are the two main obligatory roles of any Higher Educational Institution. As such, we are steadfast to continue to develop in terms of scientific research. The institute has already started on a fundamental shape up in various fields in order to reach the international standards of excellence in its scientific research practices. We look forward to inaugurate our first ever Annual Research Symposium in the year 2017 and we are contented to record that we have already laid the foundation in this direction.

The institute seeks to encourage creativity and innovation through the skill development programmes among the students. ENZEAL, TECHNO SOFT, TOURISM DAY and INTER ATI SPORTS MEET are some of such initiatives. These type of events are continuously being organized at national level with the intention of upgrading the positive values and skills among the younger generations.

In addition to all these significant enhancements, we would also like to announce the successful culmination of the HETC project of the World Bank at our institution and we look forward to join our hands in their next prospective project AHEAD.

Finally, the institute, and therefore the mother nation, has been fortunate that the people who have been get involved with the Governing Council are dedicated and unified in seeking the best for the institution, its staff and students. I wish to take this opportunity to thank all the members of the Governing Council, the senior management team, the staff and students of the institution for their outstanding and tireless contributions to the successful year we have had.

We have come a long way, and we have a long way to go, but with the continuing support of staff, students and the State we can look forward in to the future with a shared sense of purpose and with great optimism.

Dr. W. Hilary E. Silva
Director General
Sri Lanka Institute of Advanced Technological Education

Our Goals

1. Increase access & opportunities in advanced technological education.
2. Improve quality, employability and entrepreneurship of diplomates.
3. Improve quality of academic & non academic staff
4. Improve effectiveness & efficiency of ATIs
5. Improve infrastructure facilities of ATIs
6. Improved overall image & awareness of ATIs throughout the resoeective provinces.

(Accroding to 2016 Stratagic Plan)



Details of all staff in the Head Office

| Position Name | No of Positions available |
|---------------------------------------|---------------------------|
| Director General | 1 |
| Deputy Director General (Adm. & Fin.) | - |
| Deputy Director General (AA & P&R) | 1 |
| Director (Admin) | 1 |
| Director (Examination) | 1 |
| Director (Planning & Research) | 1 |
| Internal Auditor | 1 |
| Accountant | 2 |
| Manager (Information System) | - |
| Civil Engineer | 1 |
| Legal Officer | 1 |
| Assistant Registrar | 1 |
| Technical Officer | 1 |
| Financial Assistant | 1 |
| Administrative Assistant | 3 |
| Management Assistant | 37 |
| Labour | 4 |
| Driver | 5 |

The Courses conduct at Advanced Technological Institute

The courses conducted at Advanced Technological Institutes:

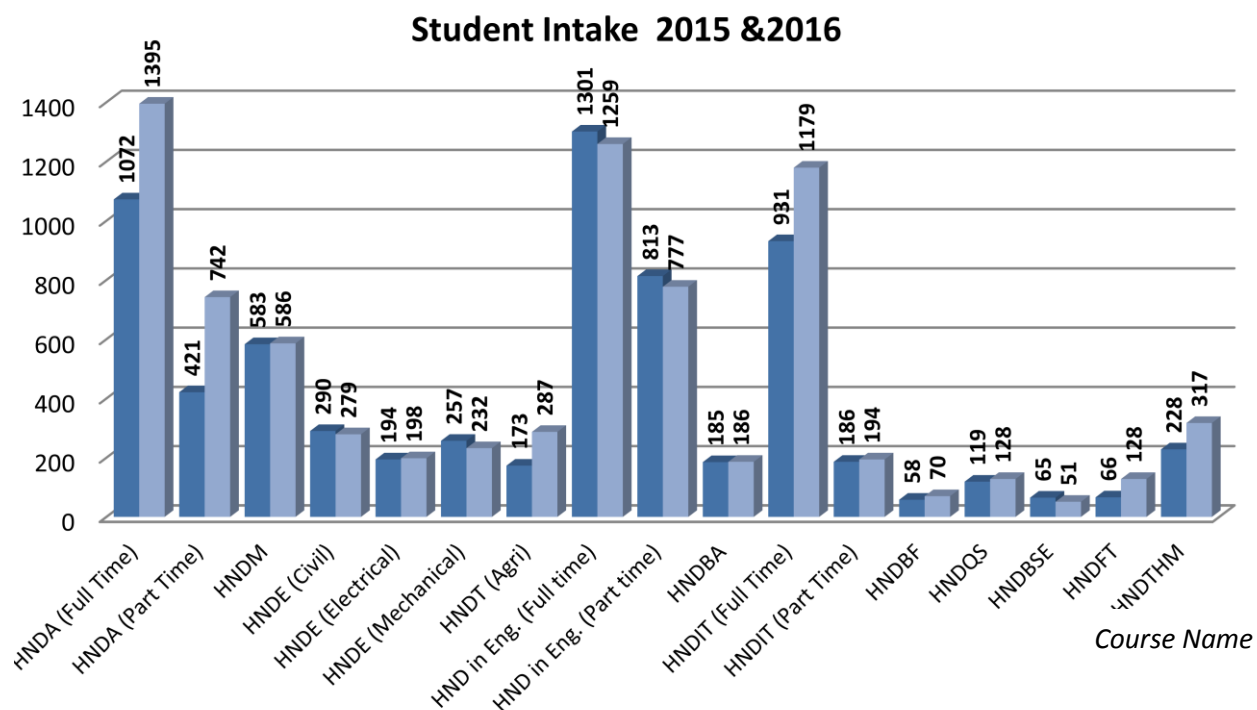
| Non-Technological Courses | Duration (Yrs.) |
|---|------------------------|
| 1. HND in English (Higher National Diploma in English) | 2 ½ |
| 2. HNDA (Higher National Diploma in Accountancy) | 4 |
| 3. HNDBA (Higher National Diploma in Business Administration) | 2 ½ |
| 4. HNDBF (Higher National Diploma in Business Fiancé) | 2 ½ |
| 5. HNDM (Higher National Diploma in Management) | 3 |
| 6. HNDTHM (Higher National Diploma in Tourism and Hospitality Management) | 3 |
| Technological Courses | |
| 7. HNDBSE (Higher National Diploma in Building Service Engineering) | 3 ½ |
| 8. HNDE- Civil (Higher National Diploma in Civil Engineering) | 3 ½ |
| 9. HNDE - Elec. (Higher National Diploma in Electrical Engineering) | 3 ½ |
| 10. HNDE-Mech. (Higher National Diploma in Mechanical Engineering) | 3 ½ |
| 11. HNDQS (Higher National Diploma in Quantity Survey) | 2 ½ |
| 12. HNDFT (Higher National Diploma in Food Technology) | 2 ½ |
| 13. HNDIT (Higher National Diploma in Information Technology) | 2 ½ |
| 14. HNDT - Agri. (Higher National Diploma in Technology) | 3 |

Student Intake

Intake of Students for Academic Year 2015 & 2016

| Courses | 2015 | 2016 |
|-------------------------|-------------|-------------|
| HNDA (Full Time) | 1072 | 1395 |
| HNDA (Part Time) | 421 | 742 |
| HNDM | 583 | 586 |
| HNDE (Civil) | 290 | 279 |
| HNDE (Electrical) | 194 | 198 |
| HNDE (Mechanical) | 257 | 232 |
| HNDT (Agri) | 173 | 287 |
| HND in Eng. (Full time) | 1301 | 1259 |
| HND in Eng. (Part time) | 813 | 777 |
| HNDBA | 185 | 186 |
| HNDIT (Full Time) | 931 | 1179 |
| HNDIT (Part Time) | 186 | 194 |
| HNDBF | 58 | 70 |
| HNDQS | 119 | 128 |
| HNDBSE | 65 | 51 |
| HNDFT | 66 | 128 |
| HNDTHM | 228 | 317 |
| Total | 6942 | 8008 |

No. of Students



Student Enrolment

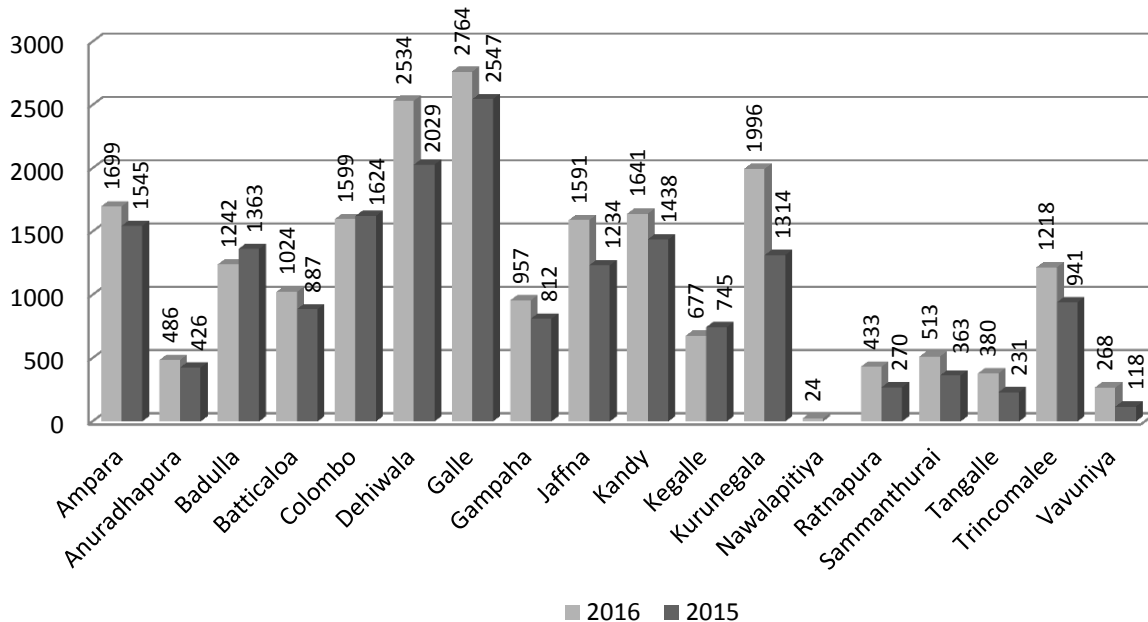
Student Enrollment 2016

| Programme | | Ampara | Anuradhapura | Badulla | Batticaloa | Colombo | Dehiwala | Galle | Jaffna | Kandy | Kegalle | Kurunegala | Navalapitiya | Rathnapura | Gampaha | Sammanthurai | Tangalle | T. malee | Vavuniya | Total |
|------------------|----------|--------|--------------|---------|------------|---------|----------|-------|--------|-------|---------|------------|--------------|------------|---------|--------------|----------|----------|----------|-------|
| HNDA(F/T) | i Year | 79 | 52 | 69 | 109 | | 165 | 140 | 162 | 98 | 47 | 117 | | 51 | 91 | 32 | 56 | 54 | 57 | 1379 |
| | ii Year | 59 | 33 | 46 | 76 | | 148 | 141 | 42 | 66 | 39 | 72 | | 36 | 60 | 16 | 25 | 54 | 35 | 948 |
| | iii Year | 98 | 34 | 52 | 43 | | 137 | 108 | 21 | 65 | 53 | 126 | | 30 | 85 | 15 | 36 | 47 | | 950 |
| | iv Year | 31 | 17 | 16 | 25 | | 92 | 47 | 9 | 31 | 21 | 64 | | | 34 | 22 | | 35 | | 444 |
| Total | | 267 | 136 | 183 | 253 | 0 | 542 | 436 | 234 | 260 | 160 | 379 | | 117 | 270 | 85 | 117 | 190 | 92 | 3721 |
| HNDA(P/T) | i Year | | 30 | 47 | 68 | | 73 | 61 | 128 | 98 | | 64 | | 42 | 52 | 46 | | 86 | | 795 |
| | ii Year | | 18 | 36 | 29 | | 72 | | 45 | 44 | | 47 | | | 10 | | | 54 | | 355 |
| | iii Year | | 53 | 15 | 21 | 25 | | 58 | | 33 | 25 | 30 | | 33 | 39 | 27 | | 35 | | 464 |
| | iv Year | | 31 | 13 | 16 | 40 | | 85 | 38 | 13 | 23 | 29 | | | 32 | 9 | 15 | 37 | | 439 |
| Total | | 84 | 76 | 120 | 162 | 0 | 288 | 99 | 219 | 190 | 59 | 239 | | 75 | 123 | 92 | 15 | 212 | 0 | 2053 |
| HNDBA | i Year | | | | | | 68 | 67 | | 53 | | | | | | | | | | 188 |
| | ii Year | | | | | | 60 | 64 | | 44 | | | | | | | | | | 168 |
| | | | | | | | 84 | | | 32 | | | | | | | | | | 116 |
| Total | | 0 | 0 | 0 | 0 | 0 | 212 | 131 | 0 | 129 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 472 |
| HNDBF | i Year | | | | | | 71 | | | | | | | | | | | | | 71 |
| | ii Year | | | | | | 56 | | | | | | | | | | | | | 56 |
| Total | | 0 | 0 | 0 | 0 | 0 | 69 | | | | | | | | | | | | | 69 |
| Total | | 0 | 0 | 0 | 0 | 0 | 196 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 196 |
| HND in Eng (F/T) | i Year | 89 | 75 | 131 | 68 | | 91 | 80 | 63 | 181 | 66 | 166 | | 56 | | 47 | 51 | 63 | 27 | 1254 |
| | ii Year | 143 | 54 | 118 | 128 | | 94 | 53 | 53 | 42 | 81 | 221 | | 51 | | 34 | 31 | 62 | 30 | 1195 |
| | iii Year | 157 | | 130 | | | 95 | | 19 | 83 | 47 | 122 | | | | | 20 | 63 | | 736 |
| Total | | 389 | 129 | 379 | 196 | 0 | 280 | 133 | 135 | 306 | 194 | 509 | | 107 | 0 | 81 | 102 | 188 | 57 | 3185 |
| HND in Eng (p/T) | i Year | | 51 | 107 | 88 | | 59 | | 80 | 163 | 58 | 91 | | 48 | | 106 | | | 70 | 921 |
| | ii Year | | 54 | 40 | 81 | 63 | | 68 | 56 | 71 | 75 | 76 | | | | 63 | | | 61 | 817 |
| | iii Year | | 99 | | 65 | | 64 | | 34 | | | 182 | | | | 45 | | 87 | | 576 |
| Total | | 153 | 91 | 188 | 216 | 0 | 191 | 56 | 185 | 238 | 134 | 382 | | 48 | 0 | 214 | 0 | 218 | 0 | 2314 |
| HNDM | i Year | 59 | | 55 | | | 144 | 106 | 41 | 104 | | 67 | | | | | | | | 576 |
| | ii Year | 59 | | 39 | | | 144 | 101 | 31 | 72 | | 66 | | | | | | | | 512 |
| | iii Year | 80 | | 48 | | | 119 | 66 | 21 | 63 | | 74 | | | | | | | | 471 |
| Total | | 198 | 0 | 142 | 0 | 0 | 407 | 273 | 93 | 239 | 0 | 207 | | 0 | 0 | 0 | 0 | 0 | 0 | 1559 |
| HNDTHM | i Year | 39 | | | | | 76 | 95 | 36 | 64 | | | 24 | | | | | | | 334 |
| | ii Year | | | 27 | | | 51 | 44 | 9 | 41 | | | | | | | | | | 172 |
| | iii Year | | | 21 | | | 31 | 42 | 13 | 44 | | | | | | | | | | 151 |
| Total | | 39 | 0 | 48 | 0 | 0 | 158 | 181 | 58 | 149 | 0 | 0 | 24 | 0 | 0 | 0 | 0 | 0 | 0 | 657 |
| HNDE - Civil | i Year | | | | | 109 | | 109 | 60 | | | | | | | | | | | 278 |
| | ii Year | | | | | 104 | | 101 | 68 | | | | | | | | | | | 273 |
| | iii Year | | | | | 112 | | 57 | 48 | | | | | | | | | | | 217 |
| | iv Year | | | | | 126 | | 79 | 35 | | | | | | | | | | | 240 |
| Total | | 0 | 0 | 0 | 0 | 451 | 0 | 346 | 211 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 1008 |
| HNDE -Mech | i Year | | | | | 68 | | 102 | | | | | | | | | | | | 170 |
| | ii Year | | | | | 75 | | 93 | | | | | | | | | | | | 168 |
| | iii Year | | | | | 102 | | 45 | | | | | | | | | | | | 147 |
| | iv Year | | | | | 116 | | 79 | | | | | | | | | | | | 195 |
| Total | | 0 | 0 | 0 | 0 | 361 | 0 | 319 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 680 |
| HNDE -Ele | i Year | | | | | 105 | | 81 | 53 | | | | | | | | | | | 239 |
| | ii Year | | | | | 111 | | 91 | 45 | | | | | | | | | | | 247 |
| | iii Year | | | | | 142 | | 49 | 39 | | | | | | | | | | | 230 |
| | iv Year | | | | | 118 | | 70 | 23 | | | | | | | | | | | 211 |
| Total | | 0 | 0 | 0 | 0 | 476 | 0 | 291 | 160 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 927 |
| HNDQS | i Year | | | | | 57 | | 77 | | | | | | | | | | | | 134 |
| | ii Year | | | | | 57 | | 63 | | | | | | | | | | | | 120 |
| | iii Year | | | | | 63 | | | | | | | | | | | | | | 63 |
| Total | | 0 | 0 | 0 | 0 | 177 | 0 | 140 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 317 |
| HNDBSE | i Year | | | | | 50 | | | | | | | | | | | | | | 50 |
| | ii Year | | | | | 40 | | | | | | | | | | | | | | 40 |
| | iii Year | | | | | 44 | | | | | | | | | | | | | | 44 |
| Total | | 0 | 0 | 0 | 0 | 134 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 134 |
| HNDIT-(F/T) | i Year | 84 | 54 | 67 | 104 | | 81 | 110 | 84 | 63 | 50 | 100 | | 48 | 59 | 41 | 65 | 78 | 64 | 1152 |
| | ii Year | 101 | | 50 | | | 91 | 89 | 63 | 37 | 47 | 80 | | 38 | 59 | | 48 | 104 | 55 | 862 |
| | iii Year | 108 | | 47 | | | 88 | | 59 | 30 | 33 | 100 | | | 68 | | 33 | 67 | | 633 |
| Total | | 293 | 54 | 164 | 104 | 0 | 260 | 199 | 206 | 130 | 130 | 280 | | 86 | 186 | 41 | 146 | 249 | 119 | 2647 |
| HNDIT-(P/T) | i Year | | | 18 | 93 | | | | 53 | | | | | | | | | | 45 | 209 |
| | ii Year | | | | | | | 33 | 37 | | | | | | 44 | | | | 54 | 168 |
| | iii Year | | | | | | | | | | | | | | | | | 62 | | 62 |
| Total | | 0 | 0 | 18 | 93 | 0 | 0 | 33 | 90 | 0 | 0 | 0 | | 0 | 44 | 0 | 0 | 161 | 0 | 439 |
| HND - Agri | i Year | 123 | | | | | | 77 | | | | | | | 47 | | | | | 247 |
| | ii Year | 48 | | | | | | 50 | | | | | | | 45 | | | | | 143 |
| | iii Year | 105 | | | | | | | | | | | | | 59 | | | | | 164 |
| Total | | 276 | 0 | 0 | 0 | 0 | 0 | 127 | 0 | 0 | 0 | 0 | | 0 | 151 | 0 | 0 | 0 | 0 | 554 |
| HNDFT | i Year | | | | | | | | | | | | | | 100 | | | | | 100 |
| | ii Year | | | | | | | | | | | | | | 45 | | | | | 45 |
| | iii Year | | | | | | | | | | | | | | 38 | | | | | 38 |
| Total | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 183 | 0 | 0 | 0 | 0 | 183 |
| Grand Total | | 1699 | 486 | 1242 | 1024 | 1599 | 2534 | 2764 | 1591 | 1641 | 677 | 1996 | 24 | 433 | 957 | 513 | 380 | 1218 | 268 | 21046 |

Details of the number of students registered in year 2015 and year 2016 in each ATI and ATI sections are in the table given above.

In general, enrolment for 2016 has exceeded of ATII that of 2015. ATI Dehiwala, Galle, Jaffna, Kandy and Kurunegala can see fair incensement than other ATII. Overall increase has taken place by 18%.

Institute wise Student Enrolment - 2015 & 2016



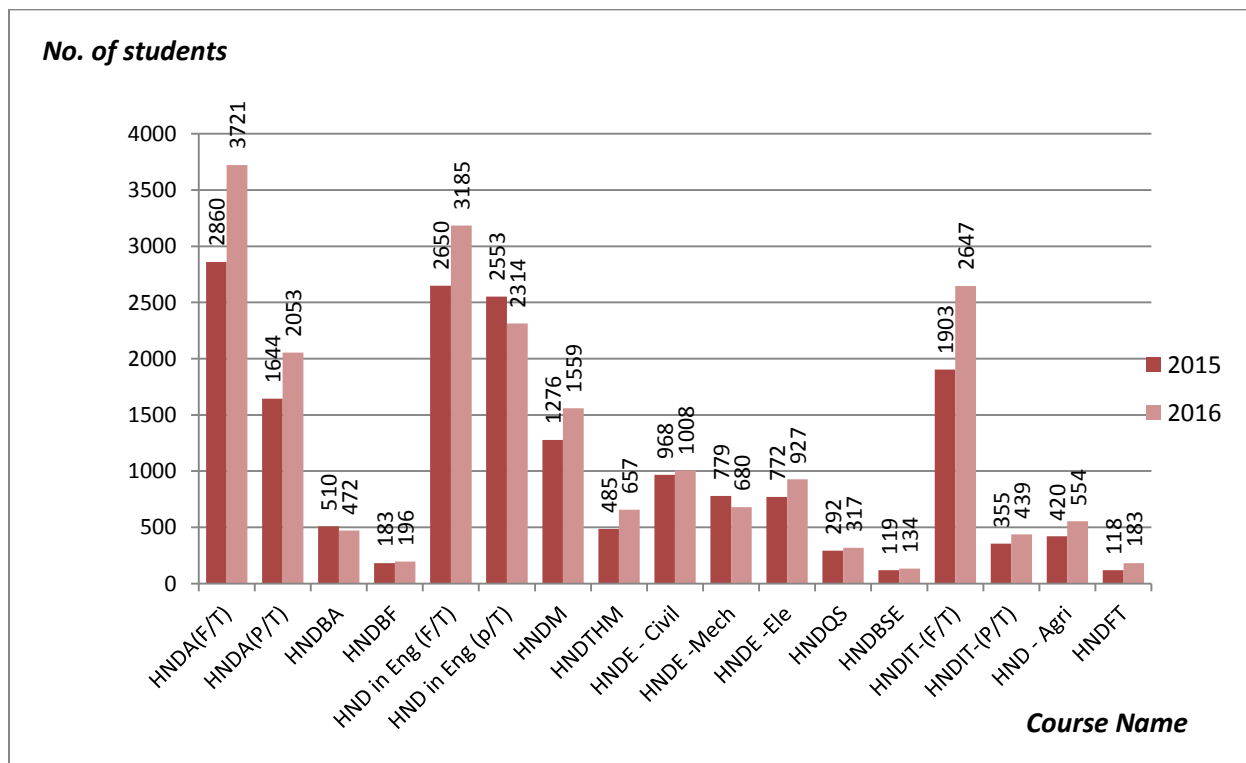
The below bar chart indicates that the student enrolment for 2016 for each course has increase of 18%. The popular courses of the institutes during the year 2016 are as follows:

1. Higher National Diploma in Accountancy (Full Time) (HNDA (F/T))
2. Higher National Diploma in English (HND in English)
3. Higher National Diploma in Engineering (HNDE)

The purpose of conducting HND courses in ATII is to cater to the Advanced Level qualified students. The applicants responded to the advertisement published in newspapers, SLAITE website and the government Gazette, were interviewed by the relevant institutes Register students to offer the studentship on merit order for all the academic programs except HNDIT & HND in English programs. Students who apply for the HNDIT and HND in English programs, have to face an aptitude test and a placement test respectively.

According to the needs of the business environment and the trend of the economic development of the country, Accountancy, Information Technology and English are the main three streams that should be given priority by the SLIATE. As a result of that, HNDA, HNDIT and HND in English courses have become more popular among the other courses. Though English is a second language in Sri Lanka, currently it is the key language for the higher studies. Because of this reason and to go with the world situation, HND in English course is becoming more popular among the students. In year 2016 SLIATE place much emphasize on the internship training program for all HND courses. Six months in-plant training program is included in most study programs.

Programme wise Students Enrollment - 2015 & 2016



Curriculum Development

The list of the workshop and seminars held in year 2016 to develop the curriculum of several academic programs.

| | Topic | Date & Venue | Target Group |
|----|---|----------------------------|---|
| 1 | HND in English HODs meeting | 12/02/2016 SLIATE | English HODs |
| 2 | HND in English HODs meeting | 31/03/2016 SLIATE | English HODs |
| 3 | Syllabus revision meeting HNDTHM | 09/04/2016 ATI Dehiwala | Two selected persons from relevant ATIs |
| 4 | 1 st committee meeting - Research Symposium | 11/05/2016 SLIATE | Relevant lecturers |
| 5 | HND in English HODs meeting | 13/06/2016 SLIATE | English HODs |
| 6 | Progress Review meeting of HETC Project activities at SLIATE (World bank Mission) | 27/06/2016 SLIATE | Relevant staff of SLIATE |
| 7 | HNDIT HODs meeting | 23/08/2016 SLIATE | IT HOD s |
| 8 | HND in English HODs meeting | 29/08/2016 SLIATE | English HODs |
| 9 | HND in English HODs meeting | 11/10/2016 ATI Dehiwala | English HODs |
| 10 | Meeting of Mini Research Symposium | 26/10/2016 SLIATE | Relevant lecturers |
| 11 | HNDA /HNDBF / HNDIT HODs meeting | 18/11/2016 SLIATE | All HODs |
| 12 | Syllabus revision meeting HNDA | 14/12/2016 SLIATE | All DA lecturers |
| 13 | PAC meeting Agriculture | 15/12/2016 SLIATE | All Agriculture lecturers |

Field Visit/Industrial Visit

| Institute | For Whom | Place of Visit | Nature of Visit | Out Come | Date |
|-----------------|------------------------------------|---|---------------------|---|--------------------------------|
| Galle | HNDTHM 2nd year Students | Yala Village. | Industrial Visit | <ol style="list-style-type: none"> 1 Good Opportunity to gain full awareness about industrial practices. 2 Increase the internships & placement opportunities, Practical experience, knowledge of industry analysis. to identify challenges relating to Hotel and Hospitality industry. | 15-01-2016 |
| Galle | HNDT (Agriculture) students. | Farm Mechanization Training Center, Puliyankulama, Anuradhapura. | Field Visit | <ol style="list-style-type: none"> 1 Drive two wheel & four wheel tractor with attaching implement for the farm operations. 2 Determine and describe appropriate implements and machinery that could be used in agricultural farms. 3 Celebrate , use and maintain such implements & machines in field operations. 03. Evaluate the importance of use of implements and machines in agricultural production. | 30/05/2016 to 03-06-2016 |
| Badulla | HNDIT Students. | E-WIS Company | Industrial Visit | <ol style="list-style-type: none"> 1 Get the knowledge how the IT concepts are used for their processes. 2 To gain practical knowledge with regard how to bridge the requirements of customer in practical situations. 3 Development student's interrelationship skill through group activities. | 15-16 December 2016 |
| Badulla | HNDA Students | Tokiyo Cement Company, Trincomalee. | Industrial Visit | <ol style="list-style-type: none"> 1 Explain the working of industrial equipment in running conditions. 2 To gain practical knowledge. | 21-22 December 2016 |
| Galle | HNDT (Agriculture) students. | Tea & Rubber Plantation at Opanayaka | Field Visit | Student able to get all the practical knowledge regarding Management practices of tea & rubber nurseries, field rehabilitation procedure of tea. | 28/06/2016 |
| Ampara Hardy | HNDT (Agriculture) students. | Diyatalawa | Industrial Visit | | 16/06/2016 |
| Ampara Hardy | HNDT (Agriculture) students. | Maduruketiya Agri. research center Siyambalanda Organic farm. | Field Visit | Cover the practical areas in the subject. | 31/05/2016 |

| Institute | For Whom | Place of Visit | Nature of Visit | Out Come | Date |
|-----------|---------------------------------------|--|-----------------|--|----------------------------|
| Gampaha | HNDT (Agriculture) students. | Timber research institute | Field Visit | AG 2216- Building construction & farm electrification identification of timber type preservation of timber. | Nov-16 |
| | HNDT (Agriculture) students. | Economic Center Dambulla, | Field Visit | AG 2203- Agricultural marketing. Study the activities of economic center. Special reference to the marketing of locally produced Agri products. | Dec-16 |
| | HNDT (Agriculture) students. | Peradeniya Royal Botanical Garden. | Field Visit | AG 2201- Landscaping and turf Management. To study the process of designing & implementing landscape gardening and identification of plants for landscaping and turning. | Nov-16 |
| | HNDT (Agriculture) students. | Peradeniya Royal Botanical Garden. | Field Visit | AG 2209- Protected agriculture and floriculture. To study the cultivation and post harvest practices of flowering plants and foliage. | Dec-16 |
| | HNDT (Agriculture) students. | Botanical Garden- Gampaha. | Field Visit | AG 2201- Landscaping and turf Management. To learn to make decorations with Sandrine foliage. | Dec-16 |
| | HNDT (Agriculture) 1st year students. | Fruit Research Institute - Horana Kannanvila | Field Visit | AG 1204- Fruit Production. Identify the agronomic practices of fruit production. | November & December - 2016 |
| | HNDT (Agriculture) 1st year students. | District training center- Ambepussa. | Field Visit | AG-1207 Agriculture implements and machinery. Four wheel tractor & implement training. | November & December - 2016 |
| | HNDT (Agriculture) 2nd year students | Chillow Fresh fish processing Center | Field Visit | AG-2210 Food processing and preservation. Study the methods of fish processing for export market. | November & December - 2016 |
| | HNDT (Agriculture) 2nd year students | Institute of Post- Harvast technology - Anuradhapura | Field Visit | AG-2210 Food processing and preservation. Practical on meat processing. | November & December - 2016 |
| | HNDT (Agriculture) 2nd year students | University of Peradeniya | Field Visit | AG-2210 Food processing & preservation Practical on meat processing. | November & December - 2016 |
| | HNDT (Agriculture) 1st year students | Seed certification service Gannoruwa Royal Botanical Garden, Peradeniya. | Field Visit | AG-1201 Principals of Horticulture Study the seed certification procedure. To learn tissue culture techniques. | 11/1/2016 |
| | HNDT (Agriculture) 2nd year students | NAQDA Rambodagalla. | Field Visit | AG 2206 Aquaculture Identify the management of ornamental fish. | Nov-16 |

| Institute | For Whom | Place of Visit | Nature of Visit | Out Come | Date |
|-----------------------|--------------------|--|------------------------|---|-------------|
| Kandy | HNDTHM Students | Heritance Kandalama-Dambulla | Industrial Visit | <ol style="list-style-type: none"> 1 Gain practical exposure in HNDTHM 2 Practical knowledge of students in particular to food & beverage Management, Hospitality & Catering Management, Front Office Management, Housekeeping Management. 3 Modern managerial practices. 4 Develop Social Harmony. | 22-12-2016 |
| Kandy | HNDM Students | Holcim Lanka PLC | Industrial Visit | Expand Managerial Horizons in the business industry. | 6/12/2016 |
| Kandy | HNDA Students | Hidramani Company "Mihila" Agalawatta Plant (Mathugama) | Industrial Visit | <ol style="list-style-type: none"> 1 Develop positive attitudes. 2 To minimize students unrest and develop social harmony. 3 Proper integration of knowledge obtained in the class room. 4 To improve interpersonal skills, and leadership qualities of HNDA. | 20-12-2016 |
| Ampara Hardy | HNDT (Agriculture) | Farm Mechanization Training Center, Puliyankulama, Anuradhapura. | Field Visit | Gain practical knowledge about farm machinery. | 18-12-2016 |
| Jaffna & Nawalapitiya | HNDTHM Student | Rajarata Hotel Anuradhapura | Industrial Visit | <ol style="list-style-type: none"> 1 Enhancing the industrial knowledge. 2 Providing the basic knowledge on the operation of hospitality industry. 3 Educate the table manners with introduction of table ware. | |
| Kandy | HNDM Students | Holcim Lanka PLC-Galle | Industrial Visit | <ol style="list-style-type: none"> 1 Gain an industrial exposure within the business industry. 2 Practical exposure operations Management, Marketing management, human resource management. 3 Understanding large scale business operations. 4 To minimize students unrest and develop social harmony. | 1/12/2016 |

| Institute | For Whom | Place of Visit | Nature of Visit | Out Come | Date |
|------------|----------------------|--|------------------|---|-------------|
| Galle | HNDT (Agri) Students | Royal Botanical Garden, Peradeniya | Field Visit | <ol style="list-style-type: none"> 1 Designing of a garden. 2 Pruning & training of trees. 3 Establishment & maintenance of hedges & border. 4 Establishment & maintenance of lawns. 5 Identification of aquatic plans and maintenance of a water garden. 6 Identification of xerophytes plants & maintenance of a rock garden. | 24/11/2016 |
| Galle | HNDT (Agri) Students | Chamal Rajapaksha Agricultural Garden-Hungama. | Field Visit | <ol style="list-style-type: none"> 1 Seed certification procedure. 2 Seed testing procedures. 3 Practicing of budding and layering. 4 Study about plant propagation techniques. 5 Study about management practices of vegetables. | 30/11/2016 |
| Galle | HNDT (Agri) Students | Economic Center Dambulla, | Industrial Visit | Study the activities involves in the agricultural market. | 2/12/2016 |
| Galle | HNDT (Agri) Students | Fruit Research Institute - Horana Kannanvila | Field Visit | <ol style="list-style-type: none"> 1 Study the practical's involve in the fruit cultivation 2 Learning of the practical component according to the syllabus. | 6/1/2017 |
| Badulla | HNDM Students | D.S.I - Galle | Industrial Visit | <ol style="list-style-type: none"> 1 Get the knowledge how the management concepts are used for this process. 2 To gain practical knowledge with regard to marketing management concepts. Develop students interrelationship skill through group activities. | 7-8/12/2016 |
| Badulla | HNDA Students | Tokiyo Cement Company, Trincomalee. | Industrial Visit | <ol style="list-style-type: none"> 1 Practical perspective on the world of work. 2 Opportunity to gain full awareness about industrial practices. 3 Gain practical knowledge with regard to Marketing Management. 4 Develop students interrelationship skill through group activities. | 30/12/2016 |
| Badulla | HNDTHM | Sigiriya & Dambulla Jetwing vil Uyana Hotel. | Field Visit | Learnt by the subjects called Front office Management, Housekeeping Management & /restaurant Operation Management. | 9/12/2016 |
| Kurunegala | HNDA Students | Nature's Beauty creations LTD, Millewa , Horana. | Industrial Visit | Observe the areas of Operations Management, Quality Management, Human Resource Management Practices, Health and Safety Controls and financial control mechanisms available in the factory. | 24/11/2016 |

Research Allowances

The staff members of the Sri Lanka Institute of Advanced Technological Education (SLIATE), are working on Research under the Management Services Circular No.02/2014 main research areas are English, Management, Accountancy, Agriculture, Information Technology and Engineering. Following table represents the number of researchers entitle for research allowance in field and institutional wise.

Staff members entitle for Research Allowance Payment

| Institute | Field | | | | |
|--------------|-----------|--------------------------|-----------|----------------------------|-------------|
| | English | Accountancy & Management | IT | Agriculture & Food Science | Engineering |
| Ampara Hardy | 1 | 5 | 2 | 2 | |
| Anuradhapura | | 2 | | | |
| Badulla | 3 | 3 | | | |
| Batticaloa | | 3 | | | |
| Colombo | 2 | | 1 | | 8 |
| Dehiwala | 3 | 10 | 4 | | |
| Galle | 1 | 4 | 2 | 4 | |
| Gampaha | 1 | 3 | 3 | 4 | |
| Jaffna | 1 | 7 | 2 | | 1 |
| Kandy | 5 | 7 | 2 | | |
| Kegalle | 3 | | | | |
| Kurunegala | 3 | 4 | 1 | | 1 |
| Nawalapitiya | | | | | |
| Rathnapura | 1 | | | | |
| Sammanthurai | | 3 | | 1 | |
| Tangalle | | | 1 | | |
| Trincomalee | | 3 | 1 | | |
| Vavuniya | | | | | |
| Head Office | | | | | 1 |
| Total | 24 | 54 | 19 | 11 | 11 |

Workshop on Research Methodology held from 20th - 23rd July , 2016 at the University of Sri Jayawardenapura.





Workshop on Research Methodology held from 20th July, 2016 at the University of Sri Jayawardenapura

Research & Publication

Research culture inculcates to the SLIATE during year 2013. The majority of the staff members and other executive members are utilizing research allowance. Following table explores the publication details of SLIATE staff during the year 2016.

Research Publications of SLIATE Staff in 2016

| | Name of the Institute | Name of the Research Completed | Amount Year | Description |
|---|-----------------------|---|-------------|---|
| 1 | Trincomalee | Factors Affecting the Employability of Higher National Diploma in Accountancy (HNDA) Holders of Sri Lanka Institute of Advanced Technological Education (SLIATE) in Sri Lanka | Aug-16 | Submitted to International Journal of Engineering Science and Computing : By Mr. S. Antony |
| 2 | Vavuniya | Factors Affecting the Employability of Higher National Diploma in Accountancy (HNDA) Holders of Sri Lanka Institute of Advanced Technological Education (SLIATE) in Sri Lanka | Aug-16 | Submitted to International Journal of Engineering Science and Computing : By Mr. P. Elangkumaran |
| 3 | Jaffna | Impact of Macro Environmental Factors on the Development of Palmyrah Industry, Jaffna District in Sri Lanka (SLIATE) | Sep-16 | Submitted to International Journal in Management and Social Science : By Mr. S. Vijayanathan Mr. V. Thileeban |
| 4 | Jaffna | Impact of Macro Environmental Factors on the Development of Palmyrah Industry, Jaffna District in Sri Lanka | Sep-16 | Submitted to International Journal in Management and Social Science : By Mrs. Thushyanthi Rajakumaran |
| 5 | Kurunegala | Impact of Job Involvement on Organizational Performance: A Study of Public Sector Schools in Trincomalee District, Sri Lanka | Nov-16 | Submitted to 7th International Conference on Business and Information, University of Kelaniya : By Mr. B. M. A. Pushpakumara |

| | Name of the Institute | Name of the Research Completed | Amount Year | Description |
|----|------------------------------|--|--------------------|---|
| 6 | Kurunegala | Factors Affecting Organizational Performance Upon job Commitment of Academics in Selected Universities in Sri Lanka | Nov-16 | Submitted to 7th International Conference on Business and Information, University of Kelaniya : By Mr. B. M. A. Pushpakumara |
| 7 | Jaffna | Identification of Mechanism to Improve the Work Efficiency : A Case of Information Technology (IT) Lecturers at Sri Lanka Institute of Advanced Technological Education (SLIATE) | Sep-16 | Submitted to International Journal in Management and Social Science : By Mr. K. Kohilan |
| 8 | Jaffna | Identification of Mechanism to Improve the Work Efficiency : A Case of Information Technology (IT) Lecturers at Sri Lanka Institute of Advanced Technological Education (SLIATE) | Sep-16 | Submitted to International Journal in Management and Social Science : By Mr. V. Thileeban |
| 9 | Gampaha | Development of Efficient Water Management Strategies or Rice in the Yala Season on Calcic Brown Soils of the Ampara District of Sri Lanka | Oct. 2016 | Submitted to International Journal of Research in Agriculture & Food Sciences, Pakistan. Vol. 5, No.1. (ISSN 2311 -2476).: By Dr. W. B. K. Peiris |
| 10 | Gampaha | Performances of Selected Water Saving Irrigation Methods Developed for Paddy Cultivation in Red Yellow Podsolc of Gampaha District of Sri Lanka | Oct. 2016 | Submitted to International Journal of Research in Agriculture & Food Sciences, Pakistan. Vol 6. No. 1. (ISSN 2311-2476) : By Dr. W. B. K. Peiris |
| 11 | Gampaha | Study On Applying "Augmented Reality" For Effective Learning Of School Curriculum Of Advanced Level In Sri Lanka | Oct. 2016 | Submitted to International Journal Of Scientific & Technology Research Volume 5, Issue 10, October 2016 (ISSN 2277-8616): By Mr. B.M. Terrence Chandike |

| | Name of the Institute | Name of the Research Completed | Amount Year | Description |
|----|------------------------------|---|--------------------|--|
| 12 | Jaffna | Microfinance Intervention and Empowerment of Women Entrepreneur - A Case of Sanasa Development PLC in Jaffna | Dec-16 | Submitted to International Research Journal of Management and Commerce , Associated Asia Research Foundation (AARF) : By Mr. T. Ramajeyam |
| 13 | Jaffna | Microfinance Intervention and Empowerment of Women Entrepreneur - A Case of Sanasa Development PLC in Jaffna | Dec-16 | Submitted to International Research Journal of Management and Commerce , Associated Asia Research Foundation (AARF) : By Mr. T. L. Vannarajah |
| 14 | Jaffna | Microfinance Intervention and Empowerment of Women Entrepreneur - A Case of Sanasa Development PLC in Jaffna | Dec-16 | Submitted to International Research Journal of Management and Commerce , Associated Asia Research Foundation (AARF) : By Mrs. L. ooriyakumaran |
| 15 | Batticaloa | An Investigation on Organizational Factors Influencing on Employee Job Satisfaction - A Special Reference to Spermarket Industry, Batticaloa District | 2016 | Submittet to 6th International Symposium 2016, South Eastern University of Sri Lanka : By Ms. S. S. Hamila |



Advanced Technological Institute Jaffna

Mahapola Scholarship

The students registered in each and every Advanced Technological Institute and section is offered the Mahapola scholarships with the limitation of 1500 opportunities. Processing applications according to the guidelines provide and directing the eligible list prepared to the Mahapola Scholarship fund are main responsibilities of the Planning & Research division of SLIATE. The details of eligible Mahapola Scholarship list of year 2016 are given in following table.

List of Mahapola Scholarship 2016

| Institute | HNDA | HNDM | HNDE | HNDIT | HND in English | HNDT (Agri.) | HNDBA | HNDBF | HNDQS | HNDBSE | HNDTHM | HNDFT | Total |
|--------------|------------|------------|------------|------------|----------------|--------------|-----------|-----------|-----------|----------|-----------|-----------|-------------|
| Ampara | 19 | 15 | | 20 | 22 | 28 | | | | | 10 | | 114 |
| Anuradhapura | 10 | | | 12 | 15 | | | | | | | | 37 |
| Badulla | 10 | 9 | | 14 | 17 | | | | | | | | 50 |
| Batticaloa | 20 | | | 23 | 14 | | | | | | | | 57 |
| Colombo | | | 68 | | | | | | 12 | 9 | | | 89 |
| Dehiwala | 46 | 40 | | 23 | 26 | | 20 | 19 | | | 21 | | 195 |
| Galle | 38 | 27 | 68 | 30 | 19 | 17 | 17 | | 18 | | 22 | | 256 |
| Gampaha | 18 | | | 13 | | 12 | | | | | | 29 | 72 |
| Jaffna | 41 | 9 | 23 | 21 | 17 | | | | | | 8 | | 119 |
| Kandy | 28 | 30 | | 18 | 49 | | 14 | | | | 9 | | 148 |
| Kegalle | 10 | | | 10 | 15 | | | | | | | | 35 |
| Kurunegala | 28 | 16 | | 23 | 39 | | | | | | | | 106 |
| Nawalapitiya | | | | | | | | | | | 6 | | 6 |
| Ratnapura | 15 | | | 15 | 17 | | | | | | | | 47 |
| Sammanthurai | 9 | | | 11 | 14 | | | | | | | | 34 |
| Tangalle | 16 | | | 16 | 12 | | | | | | | | 44 |
| Trincomalee | 14 | | | 19 | 16 | | | | | | | | 49 |
| Vavuniya | 16 | | | 18 | 8 | | | | | | | | 42 |
| Total | 338 | 146 | 159 | 286 | 300 | 57 | 51 | 19 | 30 | 9 | 76 | 29 | 1500 |

Students Internship

In-plant training is one of the compulsory component of all academic programs. In 2014 a decision has been taken in an Academic Syndicate Meeting (ASM) to conduct training through SLIATE & NAITA for non-technical courses (HNDA, HNDM, HNDBS, HNDBF, and HNDTHM) whilst through NAITA for technical courses.. Hence, it is compulsory for students of Technical courses to undergo training under the supervision of NAITA. In the 2016, no. of trainee completed their training under NAITA and SLIATE as indicated below.

Internship of HND Programmes in 2016 No. of student participant of Internship through SLIATE or NAITA

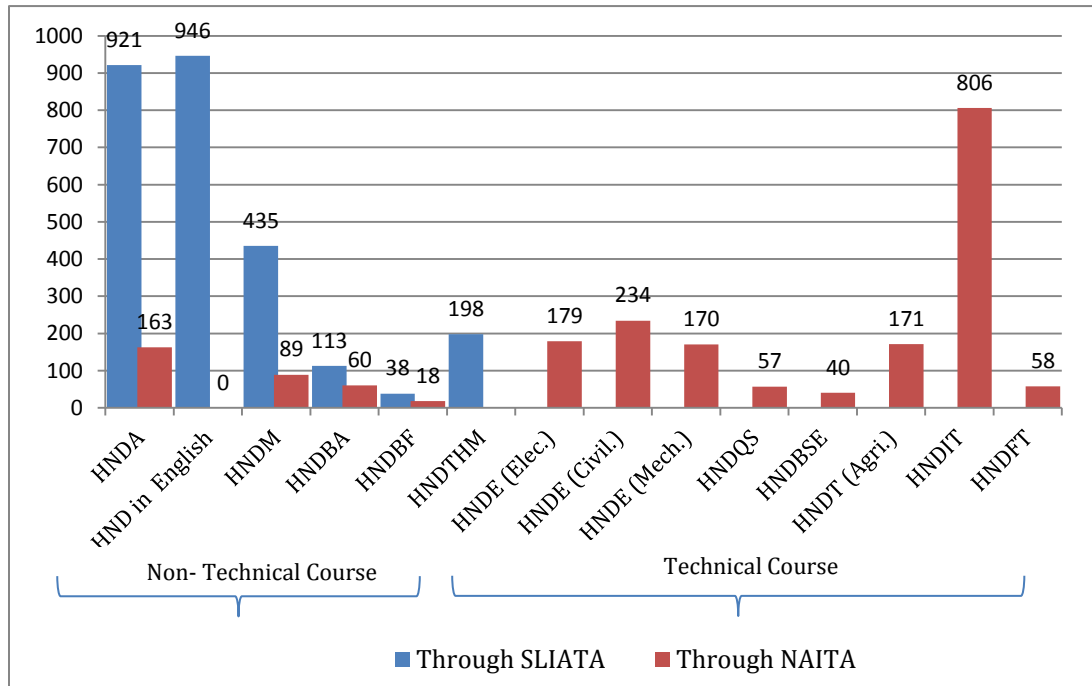
| HND Programmes | Through SLIATE or NAITA | Ampara | Anuradhapura | Badulla | Batticaloa | Colombo | Dehiwala | Galle | Gampaha | Jaffna | Kandy | Kegalle | Kurunegala | Ratnapura | Samanturair | Trincomalee | Tangalle | Total of SLIATE | Total of NAITA |
|------------------------------|-------------------------|--------|--------------|---------|------------|---------|----------|-------|---------|--------|-------|---------|------------|-----------|-------------|-------------|----------|-----------------|----------------|
| Non technical courses | | | | | | | | | | | | | | | | | | | |
| HNDA | SLIATE | 59 | 46 | 68 | 72 | | 169 | 9 | 74 | 46 | 88 | 57 | 123 | 36 | 26 | 39 | 9 | 921 | |
| | NAITA | | | | | | | 110 | 34 | | | | | | | | 19 | | 163 |
| HND in English | SLIATE | 142 | | 153 | | | 103 | 57 | | 34 | 104 | 58 | 108 | 43 | 74 | 56 | 32 | 964 | |
| HNDM | SLIATE | 56 | | 54 | | | 124 | 22 | | 36 | 80 | | 63 | | | | | 435 | |
| | NAITA | | | | | | 32 | 57 | | | | | | | | | | | 89 |
| HNDBA | SLIATE | | | | | | 54 | | | | 59 | | | | | | | 113 | |
| | NAITA | | | | | | 14 | 46 | | | | | | | | | | | 60 |
| HNDBF | SLIATE | | | | | | 38 | | | | | | | | | | | 38 | |
| | NAITA | | | | | | 18 | | | | | | | | | | | | 18 |
| HNDTHM | SLIATE | | | 36 | | | 30 | 51 | | 24 | 57 | | | | | | | 198 | |
| Technical courses | | | | | | | | | | | | | | | | | | | |
| HNDE (Electrical) | NAITA | | | | | 75 | | 64 | | 40 | | | | | | | | | 179 |
| HNDE (Civil) | NAITA | | | | | 104 | | 68 | | 62 | | | | | | | | | 234 |
| HNDE (Mechanical) | NAITA | | | | | 111 | | 59 | | | | | | | | | | | 170 |
| HNDQS | NAITA | | | | | 57 | | | | | | | | | | | | | 57 |
| HNDBSE | NAITA | | | | | 40 | | | | | | | | | | | | | 40 |
| HNDT (Agri.) | NAITA | 47 | | | | | | 40 | 84 | | | | | | | | | | 171 |
| HNDIT | NAITA | 87 | | 68 | | | 100 | 80 | 84 | 68 | 52 | 48 | 80 | 30 | | 67 | 42 | | 806 |
| HNDFT | NAITA | | | | | | | | 58 | | | | | | | | | | 58 |
| SLIATE | | 257 | 46 | 311 | 72 | 0 | 518 | 139 | 74 | 140 | 388 | 115 | 294 | 79 | 100 | 95 | 41 | 2669 | |
| NAITA | | 134 | 0 | 68 | 0 | 387 | 164 | 524 | 260 | 170 | 52 | 48 | 80 | 30 | 0 | 67 | 61 | | 2045 |
| Total of Institute | | 391 | 46 | 379 | 72 | 387 | 682 | 663 | 334 | 310 | 440 | 163 | 374 | 109 | 100 | 162 | 102 | 2669 | 2045 |

Percentage

56.6 43.4

In the above table it can be seen that no. of students underwent training under SLIATE in 2016 is 56.6%. When compare the provided implant training of technical courses for year 2016 with NAITA there is 43.4%.

Number of students who have participated inplant training in year 2016 through SLIATE & NAITA



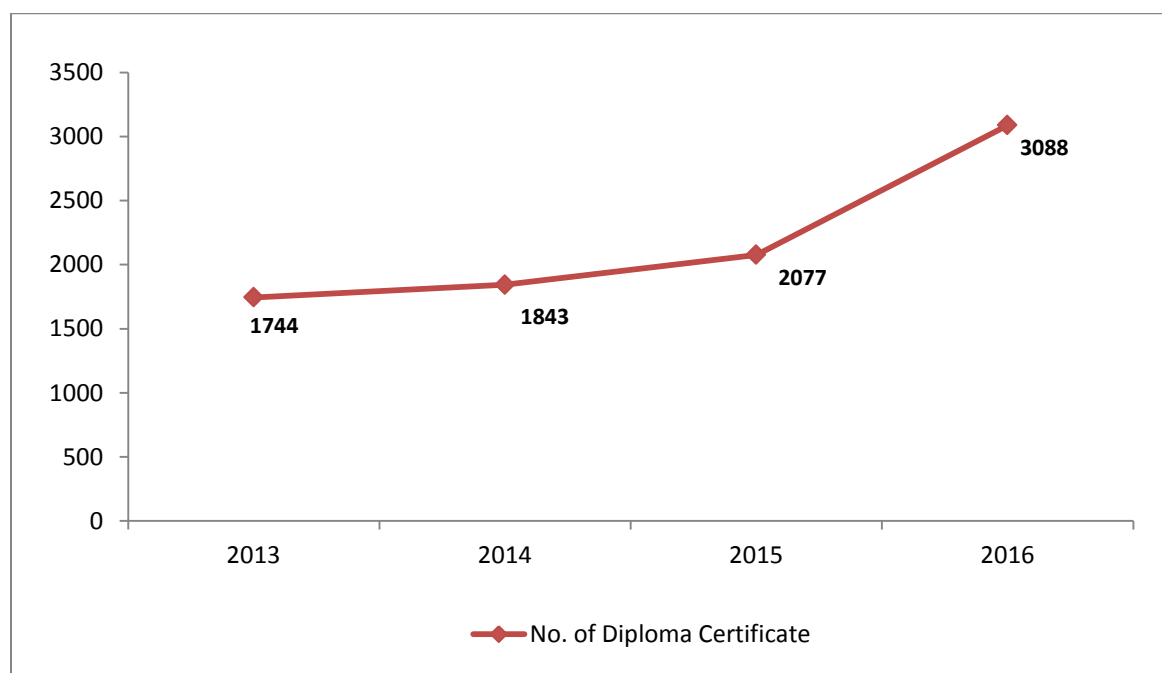
In the above Bar chart it can be seen no. of training has rapidly increased among the popular courses such as Higher National Diploma (HNDA), Higher National Diploma in English (HND in Eng.) & Higher National Diploma in Information Technology (HNDIT)

Diploma Awarding Ceremony

13th Diploma Awarding Ceremonies were held on November 2016 to offer the Higher Diploma certificates for those who achieved eligibility for the Higher Diploma Certificate.

| Ceremony | Year gained the eligibility for the Diploma certificate | No of certificates offered |
|----------------|---|----------------------------|
| December -2014 | 2013 | 1843 |
| November -2015 | 2014 | 2077 |
| November -2016 | 2015 | 3088 |

No. of certificates offered in last Years



According to above g line graft, compare with 2015 number of diploma certificates offered in 2016 increase 33%.



Decisions of Academic Syndicate

According to the provisions granted by the section 10 of the Sri Lanka Institute of Advanced Technological Education act no 29 of 1995, the academic syndicate of SLIATE was established. Academic Syndicate gives a general direction pertaining to the activities of the division of Academic affairs, Planning & Research.

Academic Affairs, Planning & Research division has developed its action plan based on Corporate Plan of the year 2016. The plan received the approval of the Governing Council and the monthly progress report of it is submitted to the Governing Council.

The Academic Syndicate consists of:-

a) Ex officio members namely-

- (i) The Director-General of the Institute, who shall be the Chairman;
 - (ii) The Deputy Director General, Academic Affairs / Planning and Research of the Institute, who shall be the Secretary;
 - (iii) The Directors of Advanced Technological Institutes;
- And

b) The following other members namely-

- (i) Five heads of sections appointed by the council from the each Advanced Technological Institutes representing different disciplines;
- (ii) Five , Lecturers appointed by the council from each area of study provided by the Advanced Technological Institutes; and
- (iii) Five persons appointed by the Council, on the recommendation of the Director General of the institute from among persons of eminence in the areas of study relevant to the institute.

Every member of the Academic Syndicate appointed under section (b) shall hold office as a member for a period of two years reckoned from the date of his/ her appointment and shall be eligible for re appointment depending on his/her performance.

Summary of the academic syndicate meetings held in year 2016

| Meeting No | Date | No of participants |
|------------|------------|--|
| 117 | 03-03-2016 | 30 |
| 118 | 05-04-2016 | 27 |
| 119 | 26-05-2016 | 29 |
| 120 | 24-06-2016 | 28 |
| 121 | 22-07-2016 | 25 |
| 122 | 24-08-2016 | 33 |
| 123 | 29-09-2016 | 26 |
| 124 | 21-10-2016 | 29 |
| 125 | 21-11-2016 | 29 |
| 126 | 16-12-2016 | 78 (with HODs/ Accountants/ Registrars & Assistant Registrars) |

| No | Description | Action | Action to be followed by |
|-----|---|--|--|
| 117 | <p>The State Minister of Higher Education, Hon. Mohan Lal Grero attended to the ASM and warmly welcomed by the Director General and other members.</p> <p>The Minister stated that he would participate at ASM on wards.</p> <p>The Minister suggested followings:</p> <ol style="list-style-type: none"> 1. To appoint sub committees under ASM according to the SLIATE Act : <ul style="list-style-type: none"> • Information services Committee. • Admissions Committee. • Research Committee. • Curriculum and Evaluation Committee. • Leave and Awards Committee. 2. Student Hand Book and SLIATE Prospectus to be provided for students to adjust the Academic Calendar to be ended in December and start following next year from January. 3. To give the priority for students' issues. 4. Curriculum revision to be done. 5. Top up Degree programs to be created. 6. Scholarship programs for Academic Staff. <p>Further, Minister stated that all issues to be informed directly and through email.</p> <p>Finally, he thank to all and announce that he would like to attend every ASM of each month.</p> | <p>Sub committees are appointed whenever needed.</p> <p>Prospectus is on progress.</p> <p>Curriculum revision is on process.</p> | <p>DG/DDG(AAP &R)/ ASM members</p> <p>Director(Admin)</p> <p>DG/DDG(AAP&R)/ Academic staff</p> |
| 117 | <p>3.2. Special Repeat Examination-2015</p> <p>According to the approved criteria special repeat examination have been conducted parallel to proper exams and the rest of the special repeat examination have been conducting from 15th February 2016 onwards.</p> | <p><i>On or before 03rd April 2016 to be sent to DG</i></p> | <p>Director ATI Galle/HODD in Accountancy and English in ATI Galle</p> |
| 117 | <p>4.2. Establishment of new ATI (Section), at Nawalapitiya.</p> <ul style="list-style-type: none"> ➤ According to the parliament act, SLIATE is mandated to establish the ATI / ATI (section) island wide. ➤ Accordingly, DG has informed that there is a request to establish a new ATI (section), and also pointed out that there is a suitable place in the heart of the Nawalapitiya city to establish the ATI (Section) in the academic year 2016. | <p>Submit the proposal to Governing Council and obtain the approval to establish the ATI (Section) at Nawalapitiya.</p> | <p>DG</p> |

| No | Description | Action | Action to be followed by |
|-----|--|---|--|
| 117 | <p>➤ DG, further mentioned that he has visited the place with a team and checked the suitability of the place to inaugurate a new ATI (section) and found out that the place is suitable for this establishment.</p> <p>The ASM members have recommended to inaugurate the ATI (section) at Nawalapitiya and it was unanimously decided to start the Higher National Diploma in Tourism and Hospitality Management (HNDTHM) for the academic year, 2016.</p> | | |
| 117 | <p>.3 Academic Calendar - 2016 Actg. DDG(AAP&R) displayed proposed academic Calendar for 2016. ASM members approved that with some amendments as follows: Academic program per semester - 15 weeks Conduct exams - 02 weeks Evaluation - 02 weeks</p> <p>5.4 Intensive English Program DG explained that the intensive English program is continued the academic program is conducted. Orientation program should be conducted for two weeks at the beginning. Two books to be collected from head office.</p> | <p>Re arrange the calendar and forward to DG</p> <p>Implement as it is.</p> | <p>DDG(AAP&R)</p> <p>All Directors/ Registrars/ HODs</p> |
| 117 | <p>5.10. Convocation Certificate</p> <p>A Committee has been appointed to finalize the Convocation certificate in Engineering course. Director -ATI Galle Director - ATI Colombo Director - Jaffna</p> | <p>To give the proposal to next ASM</p> | <p>Directors of Galle, Colombo, Jaffna</p> |
| 118 | <p>3:4 Progress of the Academic programs</p> <p>DG stated that monthly base covered percentages of semester subjects should be sent to the DDG(AA/P & R) by the HOD through</p> | <p>To send the edited format to ATII</p> | <p>DDG (AA/P & R)</p> |
| 118 | <p>5:0 Student Admission</p> <p>5:1 The students who covered Technology based subjects at schools to be considered for student intake 2017 onwards at SLIATE.</p> | <p>On or before 03rd April 2016 to send the proposed criteria.</p> | <p>Appointed members.</p> |
| 118 | <p>5:15 SLIATE Anthem</p> <p>DG stated that several creations were received. Those were forwarded to Prof. Sunil Ariyaratne and has been selected the creation of Mr.N.M.K.K.Nawarathna Acting Director (Admin) SLIATE.</p> | <p>Handover to Musician Mr. Rohana Weerasinghe</p> | <p>DG DDG(A/F) Director (Admin)</p> |

| No | Description | Action | Action to be followed by |
|-----|---|--------|---|
| 119 | <p>3.1.3 Action plan for Institutional Review Report.</p> <p>DG has requested all Directors/Academic Coordinators to conduct one day workshop with all staff to draw action plan to implement the recommendations made in IR report. He also mentioned that only 2 ATI have so far submitted their AP.</p> | | <p>DDG(AA/PR), Directors ATII, Registrars Ass. Registrars,</p> |
| 119 | <p>3.7 Student Attendance</p> <p>DG asked to develop a format to obtain relevant details from ATII immediately. Attendance should be posted on the Notice Board.</p> <p>Final semester 40 % and other semesters 60%</p> | | <p>Manager-MIS Directors ATII/Academic Coordinators</p> |
| 119 | <p>5.5 Research Symposium</p> <p>DG stated that Research Symposium matters to be handled by AA/P&R branch. Micro symposium will be held this year and poster session should be done. By these activities our research capabilities will be increased</p> | | |
| 119 | <p>5.13 Volunteer Service</p> <p>DG requested volunteers to come forward to take part in the committees given below:</p> <ul style="list-style-type: none"> • Student Counsellor. • Research Committee (meets Once in 3 months) • Results Committee • Disciplinary Committee. • Course approval Committee • Academic progress Committee. • Cultural Recital Committee • Language Sinhala/Tamil Committee. • Committee on Reporting Network. | | <p>DG/ DDG(AAP&R)</p> |
| 119 | <p>5.14 Academic Time Table</p> <p>All academic staff should work 4 days per week (That is: they should be at ATI). If anyone is following PG studies, they cannot do visiting.</p> <p>PG Studies with course work - 4 Days - Working Days PG with Research - 5 Days - Working Days and one day visiting Effective from 2nd semester 2016</p> | | <p>Directors Academic Coordinators Registrars Ass. Registrars</p> |

| No | Description | Action | Action to be followed by |
|-----|---|------------------------|---|
| 121 | <p>2.3. Training of IT-Staff</p> <p>DG requested from Dr. Wickramarachchi whether he could help our academic staff to update their knowledge of IT by providing information on workshops and training programmes conducted at universities. Mr.M.Senevirathna and Mr. B.M.T.Chandika were requested by Director -ATI-Gampaha to communicate with Dr. Ruwan Wickramarachchi regarding the above.</p> | Workshop Training | HODD(IT) DDG(AA/P&R) |
| 121 | <p>3.1. ATI-Event and PAC meeting</p> <p>Further DG stated since we are conducting 14 courses at 11 ATII and 7 Sections, students can have at least 14 events per year. At least an event every month. Decision was taken to hold PAC meeting for each and every courses once in 6 months. He feels these two might keep the students from getting involved in unwanted activities that are detrimental to their education.</p> | At least one per month | Registrars Assistant Registrars |
| 121 | <p>3.2. Master degree for HNDA students</p> <p>DG informed the AS members that he had signed an MOU with University of Kelaniya to permit HNDA students to do Master Degree.</p> | To the notice board | Directors Academic Coordinators HODD |
| 121 | <p>3.10. Inter ATII Sport Day.</p> <p>Dates and venue for Inter ATII sport day were announced as 8th and 9th of October 2016 (2 days) at Hardy ATI-Ampara. Asks to submit budget.</p> | | Sports Committee |
| 121 | <p>3.17. Calling Application for Convocation</p> <p>Paper advertisement on 31st July Sunday observer and other papers in 3 languages.</p> <p>Closing date for application 22/08/2016 By 26th List should come to SLIATE</p> <p>13th convocation is for those who completed in 2015 Only for 2015, 2nd semester late assignments are accepted.</p> | | Directors Academic Coordinators Registrars |
| 122 | <p>3.1. Evening (Fee levying) Courses</p> <p>DG stressed that the proposed courses are for the staff of the neighboring institutes only. No financial gain is expected for SLIATE. However, the course fee is fixed to cover the entire cost involved in conducting the course.</p> <p>DG further stressed that when these courses are conducted at ATI, the premises should be kept clean.</p> <p>DG also stated that our HNDA students can do MBA at University of Kelaniya (MOU has been signed). For Top up degree also request has been made to U of K and waiting for the reply.</p> | | Directors Academic Coordinators HOD DDG(AA/PR) |
| | | | Directors Academic Coordinators HOD DDG(AA/PR) |

| No | Description | Action | Action to be followed by | | | | | | | | |
|-------------------------|--|-------------------------|---|--------------------|-------|----------------|-------------|------------------------|-------------|--|--|
| 122 | <p>9.2 Opportunities for Research Activities</p> <p>Non Academic and Minor staff are also permitted to submit proposal for any research activities. This decision was taken based on the request made from ATI-Galle regarding protecting people from elephant attacks</p> <p>12. No Late charges for students of Special Exam</p> <p>There was a delay in releasing the special exam results. Therefore, decision was made not to apply late charges for convocation applicants</p> | | Directors Academic Coordinators Registrars | | | | | | | | |
| 122 | <p>17. New Intake 2017</p> <p>For HNDIT course, students who did ICT for technology could be admitted.</p> <table border="1"> <tr> <td>For technology students</td> <td>Courses offered at ATII</td> </tr> <tr> <td>ICT for technology</td> <td>HNDIT</td> </tr> <tr> <td>Bio technology</td> <td>New Courses</td> </tr> <tr> <td>Engineering technology</td> <td>New Courses</td> </tr> </table> <p>For Technology Stream Outsiders visit is scheduled to ATI- Gampaha and Colombo. Once they visit, they identify the courses to introduce.</p> | For technology students | Courses offered at ATII | ICT for technology | HNDIT | Bio technology | New Courses | Engineering technology | New Courses | | |
| For technology students | Courses offered at ATII | | | | | | | | | | |
| ICT for technology | HNDIT | | | | | | | | | | |
| Bio technology | New Courses | | | | | | | | | | |
| Engineering technology | New Courses | | | | | | | | | | |
| 123 | <p>6.1 Meeting on Exam Evaluation</p> <p>Two meetings were arranged, one at UGC (in the morning) and other at ATI-Dehiwala (after noon) on 31/08/2016 to discuss about evaluation of Answer scripts and to have discussion on panels.</p> | | Director(Exam) | | | | | | | | |
| 123 | <p>6.7 Responsibility of Markers</p> <p>All the academics and non-academics who are involved in examination matters should full fill the responsibilities given to them in their appointment letters. If they fail to do so, they will have to face disciplinary action.</p> <p>9.1 Opportunities for Higher Education</p> <p>Opportunities are available for both Academics and non-Academics</p> <p>All post graduate studies should be done at Reputed universities.</p> | | DG/DDG(AA/P&R) /Panel Chief | | | | | | | | |

| No | Description | Action | Action to be followed by | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---------------------------------------|---|----------------|--|-----------|-------|--------------------|--------------|------|--------------------|--------------|-------------|----------------------|-------------|--------|-----------------------|-----------|-------|--------------------------|-------------|--------|--------------------------|--------------|------|------------------------|-----------|---------|--------------|----------------|--------|---------------|--------------|---------------------------------------|-----------------------|-------------|-------------------|-----------------------|-------------|--|--|
| 123 | <p>13.2 A committee was appointed to look into the Detailed Result Sheets and Transcripts</p> <p>Members were nominated as follows and details should be sent to the Head Office on or before 30th November 2016.</p> <table border="1"> <thead> <tr> <th>Course</th> <th>Name with initials</th> <th>Institute</th> </tr> </thead> <tbody> <tr> <td>HNDIT</td> <td>Mr. B.M.T.Chandika</td> <td>ATI. Gampaha</td> </tr> <tr> <td>HNDA</td> <td>Mrs. D.D.Epitawala</td> <td>ATI-Dehiwala</td> </tr> <tr> <td>HNDT (Agri)</td> <td>Mrs.G.A.S.M.Ganepola</td> <td>ATI-Gampaha</td> </tr> <tr> <td>HNDTHM</td> <td>Mrs. W.A.T.L.Fernando</td> <td>ATI-Galle</td> </tr> <tr> <td>HNDFT</td> <td>Mrs. D.M.S.M.Dissanayaka</td> <td>ATI-Gampaha</td> </tr> <tr> <td>HNDDBF</td> <td>Mrs. P.A.Warusavitharana</td> <td>ATI-Dehiwala</td> </tr> <tr> <td>HNDM</td> <td>Mr. C.M.Samarawickrama</td> <td>ATI-Kandy</td> </tr> <tr> <td>English</td> <td>Mrs.S.Sujani</td> <td>ATI-Kurunegala</td> </tr> <tr> <td>HNDDBA</td> <td>Mrs.T. Kalani</td> <td>ATI-Dehiwala</td> </tr> <tr> <td>HND in Engineering (Civil/Mec./Elec.)</td> <td>Mr. N.J.B. Illagolla.</td> <td>ATI-Colombo</td> </tr> <tr> <td>HNDQS/ HNDDBSE</td> <td>Mr. N.J.B. Illagolla.</td> <td>ATI-Colombo</td> </tr> </tbody> </table> | Course | Name with initials | Institute | HNDIT | Mr. B.M.T.Chandika | ATI. Gampaha | HNDA | Mrs. D.D.Epitawala | ATI-Dehiwala | HNDT (Agri) | Mrs.G.A.S.M.Ganepola | ATI-Gampaha | HNDTHM | Mrs. W.A.T.L.Fernando | ATI-Galle | HNDFT | Mrs. D.M.S.M.Dissanayaka | ATI-Gampaha | HNDDBF | Mrs. P.A.Warusavitharana | ATI-Dehiwala | HNDM | Mr. C.M.Samarawickrama | ATI-Kandy | English | Mrs.S.Sujani | ATI-Kurunegala | HNDDBA | Mrs.T. Kalani | ATI-Dehiwala | HND in Engineering (Civil/Mec./Elec.) | Mr. N.J.B. Illagolla. | ATI-Colombo | HNDQS/ HNDDBSE | Mr. N.J.B. Illagolla. | ATI-Colombo | | |
| Course | Name with initials | Institute | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| HNDIT | Mr. B.M.T.Chandika | ATI. Gampaha | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| HNDA | Mrs. D.D.Epitawala | ATI-Dehiwala | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| HNDT (Agri) | Mrs.G.A.S.M.Ganepola | ATI-Gampaha | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| HNDTHM | Mrs. W.A.T.L.Fernando | ATI-Galle | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| HNDFT | Mrs. D.M.S.M.Dissanayaka | ATI-Gampaha | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| HNDDBF | Mrs. P.A.Warusavitharana | ATI-Dehiwala | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| HNDM | Mr. C.M.Samarawickrama | ATI-Kandy | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| English | Mrs.S.Sujani | ATI-Kurunegala | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| HNDDBA | Mrs.T. Kalani | ATI-Dehiwala | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| HND in Engineering (Civil/Mec./Elec.) | Mr. N.J.B. Illagolla. | ATI-Colombo | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| HNDQS/ HNDDBSE | Mr. N.J.B. Illagolla. | ATI-Colombo | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 124 | <p>2.1 Higher Studies for HNDA Students</p> <p>DG also stated that our HNDA students can do MBA at University of Kelaniya (MOU has been signed). Top up degree for HND Management also, request has been made to University of Kelaniya and waiting for the reply. Mrs.T.H.S.S.Bandara, Academic Coordinator of ATI-Section, Nawalapitiya has been appointed as the coordinator for this task.</p> | Agreed by all | Directors Academic Coordinators Director(Admin) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 124 | <p>9.2 Employability Survey.</p> <p>Employability survey will help us to see our contribution to National Economy. Therefore, when students come to collect cloak, employability survey questionnaire should be given for filling and get it back before giving cloak.</p> <p>DG also mentioned that Prime Minister's Office also wants to collect information on employability. Questionnaire is available online. Candidates should enter the data online using Google link To complete the form students can be assisted by IT demonstrator.</p> <p>He also further said that he will discuss with the Prime Minister's Office about getting a summary sheet to confirm that students entered without error.</p> <p>Students are expected to complete both questionnaires our one and the Prime Minister's Office before collecting their cloak.</p> <p>14. ATII Events.</p> | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

| No | Description | Action | Action to be followed by |
|-----|--|--------|---|
| 124 | <ul style="list-style-type: none"> ❖ Sports Day Venue remains as same, however date has been shifted to 2017 because of expected rain. Probably in March 2017, (4th week of 1st semester) ❖ Techno Soft will be as scheduled (07th -08th December 2016) ❖ ENZEAL competition will be from 24th to 27th November. Awarding Ceremony will be on 21st December 2016. ➤ Awarding ceremony- date 21st (Wednesday) December 2106 ➤ Tourism Day will be held at ATI-Galle. Director/HOD of HNDTHM, ATI-Galle should inform the date for it on or before 15-11-2016. | | <p>DG Committee</p> <p>HOD Kegalle & English Staff</p> <p>Director HOD of HNDTHM, ATI-Galle</p> |
| 125 | 13th Convocation | | |
| | <p>4.1 Nomination of Chief Guest</p> <p>In a previous ASM, DG announced that any ASM member can suggest as to who should be invited as Chief Guest for the convocation sessions.</p> | | <p>DG DDG(AA/PR)/ ASM members</p> |
| 125 | 4.3 Cost of the Convocation | | |
| | <p>DG mentioned that cost of the convocation is around 70 million. The reason for high cost is due to limited space at the BMICH. Due to limited space, convocation was conducted in 4 sessions. Therefore, to reduce the cost and as a change DG suggested to hold the 14th session at ATI-Ampara. He also suggested to conduct during mid semester vacation so that normal activities of ATIs/Sections will not be disturbed.</p> | | |
| 125 | Budget reading | | |
| | <p>6.1 DG requested all Directors and academic coordinators to be in their office from 10.00 am. To 6.30 pm on 23.11.2016 to answer any questions regarding budget of respective ATIs.</p> | | |
| 125 | 7.8 IT-Full time | | |
| | <p>For full time students in-plant training is compulsory under NAITA. Duration is 6 months (6 credits and GPA). Applicable from 2015 batch.</p> | | |

| No | Description | Action | Action to be followed by | | | | | |
|------------------------|--|--------------|-------------------------------|--------------------|----------------|------------------------|--|--|
| 125 | <p>7.18 Program Advisory Committee (PAC)</p> <p>PAC meeting on Agriculture will be held on 15th December 2016</p> <p>DG suggested that PAC meeting for each course should be held once in three months. He also further suggested that each members of PAC should be informed of what is expected from them as members of PAC.</p> | | DG DDG(AA/PR)/ | | | | | |
| 126 | <p>2.3 1st Semester 2016 exam fraud</p> <p>Directors of respective ATIs were requested to submit the report on Examination fraud by next week (on or before 23rd of December).</p> <p>Two kinds of exam fraud were identified.</p> <p>i) Examination fraud in the examination hall.</p> <p>ii) Fraud detected during Marking</p> <p>For ii) DG asked the Director (Exam) to inform the students. Students also should be present during inquiry. Inquiry team should consist of Director (Exam), two HODs in the relevant field (from the nearby ATIs) and the Legal officer. If found guilty all exam results will be cancelled.</p> | | Director (Exam)/ Committee | | | | | |
| 126 | <p>4.4 Uploading information of all Events to web page</p> <p>DG also requested to upload information of any event into SLIATE web.</p> | | | | | | | |
| 126 | <p>5.2 IT-Part-Time students of 2015 batch</p> <p>IT-Part-Time students do not undergo in-plant training. Students registered in 2015 have to submit a project report at the end of the 5th semester.</p> | | | | | | | |
| 126 | <p>10. NEW ATI-Sections</p> <p>DG announced that applications will be called for Academic Coordinator position for new ATI_Sections at Mannar, Puttalam and Monoregala. New courses to be introduced are:</p> <table border="1" data-bbox="256 1297 646 1476"> <tr><td>Elderly Care</td></tr> <tr><td>Pharmacology</td></tr> <tr><td>Project Management</td></tr> <tr><td>Bio technology</td></tr> <tr><td>Engineering Technology</td></tr> </table> <p>AHEAD Fund</p> <p>DG also mentioned that through Accelerating Higher Education Expansion and Development (AHEAD) project, fund will be available by March from World Bank.</p> <p>Stock Verification</p> <p>Stock verification report should be sent to Auditor General by 1st week of March 2017. Asset Registry should be prepared based on it. If original price is not available to value it, through a valuation officer.</p> | Elderly Care | Pharmacology | Project Management | Bio technology | Engineering Technology | | |
| Elderly Care | | | | | | | | |
| Pharmacology | | | | | | | | |
| Project Management | | | | | | | | |
| Bio technology | | | | | | | | |
| Engineering Technology | | | | | | | | |

ATII Activities

Infotel 2016 exhibition a BMICH held on 11th November





Blood Donation ATI - Batticaloa



Vesak Belimal Thansal – ATI Trincomalee



Sport Day of – ATI Trincomalee



Sport Day of – ATI Trincomalee

English Day



Objective of the Division

The objective of the Administration Division focuses on management of physical & human resources of Sri Lanka Institute of Advanced Technological Education for the sustainable development.

Introduction

11 Advanced Technological Institutes (ATIs) and 6 Advanced Technological Institute Sections (ATI Sections) under an umbrella of SLIATE are spread out in different parts of Sri Lanka. Out of 6 ATI sections, 5 are being upgraded to ATIs. A population of around 21046 students are benefited by following different courses at SLIATE.

All ATIs are well equipped with buildings, vehicles, workshops, laboratories, farms machineries, computers and other necessities to facilitate smooth running of study programs.

Administration Division of SLIATE Head office with the assistance of ATIs and ATI sections handles the management of all the physical resources. Inlands maintenance, rehabilitation, refurbishment, construction, procurement activities and other related activities also come under purview of this division.

Management of the Human resources is a core component for the success of any institution. The members of staff, 581 in numbers are categorised on Senior Management, Academic, Academic Support Non-Academic and minor grade staff.

The recruitment of staff, training & capacity building, performance evaluation, rewarding promotion, transfer and disciplinary activities are some of the major functions of Administration Division on Human Resource Management.

The activities of the Physical & Human Resource were highly centralized in SLIATE. Most of these activities are carried at the Head office of SLIATE. SLIATE is on the process of decentralizing its activities to ATIs. The capacity of ATIs is limited to handle some activities managed by head office and the decentralization has come to a certain level.

To manage heavy work load on the Administration Division, the division is concentrating on the capacity building and performance evaluation of staff.

The success of an institution mainly depends on its human resources. As human resources are the most important asset of any organization, scheme of recruitment has to be visionary. Therefore procedures outlining the recruitment, promotion, capacity building, and performance management policies are incorporated in documents.

Achievement of Human Resource

Assistant Lecturer

| | Introduction | 2015 | | | 2016 | | |
|------|----------------------|----------|----------|---------|----------|----------|---------|
| | | Existing | Approved | Pending | Existing | Approved | Pending |
| 01 | Academic Staff | | | | | | |
| i | Confirmation | 02 | 02 | - | 14 | 10 | 4 |
| ii | Promotions | - | - | - | - | - | - |
| iii | Increments | 126 | 120 | 06 | 306 | 298 | 8 |
| iv | Extension | - | - | - | - | - | - |
| v | Vacation of Post | - | - | - | - | - | - |
| vi | Release | - | - | - | - | - | - |
| vii | Retirement | 01 | 01 | - | 01 | 01 | - |
| viii | Foreign Scholarship | - | - | - | - | 01 | - |
| ix | Resignation | | 03 | - | - | 11 | - |
| | Introduction | 2015 | | | 2016 | | |
| | | Existing | Approved | Pending | Existing | Approved | Pending |
| 01 | Non Academic Staff | | | | | | |
| i | Confirmation | 01 | 02 | 01 | - | - | - |
| ii | Promotions | - | - | - | - | - | - |
| iii | Increments | 215 | 195 | 20 | 274 | 229 | 45 |
| iv | Extension | - | - | - | - | - | - |
| v | Vacation of Post | 01 | 01 | - | - | - | - |
| vi | Interview | - | 21 | - | - | 27 | - |
| vii | Distress Loans | 95 | 79 | 16 | 87 | 49 | 38 |
| viii | Formal Inquiry | 07 | - | - | 12 | 12 | - |
| ix | Disciplinary Inquiry | 05 | 04 | 01 | 01 | - | - |

Details of Academic staff - 2016

| Institute | Subject | Medium | Senior Lecturer | Lecturer | Ass. Lecturer | Tutor |
|------------|-----------------------------|---------|-----------------|----------|---------------|-------|
| Colombo | Civil Engineering | English | - | 01 | - | - |
| | Mechanical Engineering | | - | 03 | 06 | - |
| | Electrical Engineering | | 01 | 01 | 05 | - |
| | Information Technology | | 01 | - | 01 | - |
| | English | | 01 | - | - | - |
| Dehiwala | Commerce | English | - | - | - | - |
| | Accounts | | 03 | 02 | 04 | - |
| | Management | | 01 | - | 02 | - |
| | IT | | 01 | 01 | 02 | - |
| | English | | 02 | 01 | 04 | - |
| | Hospitality Mgt | | - | - | 01 | - |
| | Law | | - | - | 01 | - |
| Badulla | Accounts | English | - | - | 01 | - |
| | Management | | - | 02 | - | - |
| | IT | | 01 | - | 00 | - |
| | English | | - | 02 | 02 | - |
| | Tourism & Health Management | | - | - | 01 | - |
| Kurunegala | Accounts | English | - | - | 02 | - |
| | Management | | - | 02 | - | - |
| | IT | | 01 | - | 00 | - |
| | English | | - | 02 | 02 | - |
| | Law | | - | - | 01 | - |
| Gampaha | Agri | English | 04 | - | 01 | - |
| | Accounts | | - | 01 | 02 | - |
| | Management | | - | 01 | - | - |
| | IT | | 02 | - | 04 | - |
| | English | | - | - | 01 | - |
| | Health and Nutrition | | 01 | 01 | - | - |
| Kandy | Commerce | English | 03 | - | - | - |
| | Econ | | - | 01 | 01 | - |
| | Accounts | | 01 | - | 02 | - |
| | Management | | - | 02 | - | - |
| | IT | | 01 | - | 05 | - |
| | English | | - | 02 | 04 | - |
| Galle | Civil Engineering | English | - | - | - | - |
| | Mechanical Engineering | | - | - | 04 | - |
| | Electrical Engineering | | - | - | 06 | - |
| | Information Technology | | 01 | 01 | 05 | - |
| | English | | 01 | 01 | 02 | - |
| | Agri | | 02 | 01 | 02 | - |
| | Accounts | | - | - | 04 | - |
| | Commerce | | - | - | - | - |
| | Management/THM | | 01 | - | 02 | - |

| Institute | Subject | Medium | Senior Lecturer | Lecturer | Ass. Lecturer | Tutor |
|--------------|------------------------|---------|-----------------|----------|---------------|-------|
| Ampara | Agri | English | - | 02 | 01 | - |
| | Accounts | | - | - | 02 | - |
| | Information Technology | | - | 01 | 03 | - |
| | English | | - | 01 | 02 | - |
| | Management | | - | 01 | 02 | - |
| Jaffna | Commerce | English | - | 01 | - | - |
| | Management | | - | - | 01 | - |
| | Accounts | | 01 | - | 04 | - |
| | Math's & Statics | | 01 | - | - | - |
| | Econ | | 01 | - | - | - |
| | IT | | 02 | 03 | 01 | - |
| | English | | - | 01 | 03 | - |
| | Engineering | | 01 | - | 06 | - |
| Trincomalee | Accounts | English | - | 01 | 03 | - |
| | Management | | - | - | 00 | - |
| | English | | - | - | 03 | - |
| | IT | | - | 01 | 01 | - |
| Kegalle | Maths | English | - | - | - | - |
| | Accounts | | - | - | 02 | - |
| | Commerce | | - | - | - | - |
| | English | | - | - | 04 | - |
| | IT | | - | - | 03 | - |
| Anuradhapura | Accounts | English | 01 | - | 01 | - |
| | Commerce | | 01 | - | - | - |
| | English | | - | - | 04 | - |
| Sammanthurai | Management | English | - | - | - | - |
| | Accounts | | - | 02 | 01 | - |
| | Agri | | 01 | - | 01 | - |
| Batticaloa | Management | English | - | 01 | 01 | - |
| | Accounts | | 01 | - | 02 | - |
| | English | | - | - | 01 | - |
| Tangalle | Accounts | English | - | - | 02 | - |
| | IT | | 01 | - | 01 | - |
| Rathnapura | Accounts | English | - | 01 | 01 | - |
| | English | | 01 | - | 01 | - |

Summary of Academic Staff in each ATI- 2016

| Institute | 2016 | | | |
|--------------|-----------------|----------|--------------------|------------------------|
| | Senior Lecturer | Lecturer | Assistant Lecturer | Academic Support staff |
| Colombo | 03 | 05 | 12 | 14 |
| Dehiwala | 07 | 04 | 14 | 03 |
| Badulla | 01 | 04 | 04 | 02 |
| Kurunegala | 00 | 05 | 10 | 02 |
| Gampaha | 07 | 03 | 08 | 04 |
| Kandy | 05 | 06 | 12 | 02 |
| Galle | 05 | 03 | 26 | 11 |
| Ampara | - | 04 | 10 | 06 |
| Jaffna | 06 | 05 | 15 | 04 |
| Trincomalee | - | 02 | 06 | 02 |
| Kegalle | - | - | 9 | 02 |
| Anuradhapura | 02 | - | 07 | 01 |
| Sammanthurai | 01 | 02 | 03 | 01 |
| Batticaloa | 01 | 01 | 04 | 02 |
| Tangalle | 01 | - | 05 | 01 |
| Rathnapura | 01 | 01 | 01 | 01 |

3

Summary of Non Academic Staff in each ATI - 2016

| Institute | Higher Management | Senior Staff | MA Staff | Primary Level Staff | Total |
|--------------|-------------------|--------------|----------|---------------------|-------|
| SLIATE | 04 | 08 | 45 | 08 | 65 |
| Colombo | - | 04 | 09 | 08 | 21 |
| Dehiwala | - | 04 | 10 | 06 | 20 |
| Badulla | 01 | 02 | 06 | 05 | 14 |
| Kurunegala | 01 | 03 | 07 | 03 | 14 |
| Gampaha | - | 03 | 07 | 06 | 16 |
| Kandy | 01 | 04 | 07 | 05 | 17 |
| Galle | 01 | 03 | 20 | 17 | 41 |
| Ampara | - | 02 | 12 | 11 | 25 |
| Jaffna | - | 02 | 03 | 05 | 10 |
| Trincomalee | - | 02 | 04 | 01 | 07 |
| Kegalle | 01 | 02 | 03 | 05 | 11 |
| Anuradhapura | - | - | 05 | 01 | 06 |
| Sammanthurai | - | - | 01 | 01 | 02 |
| Batticaloa | - | - | 01 | 02 | 03 |
| Tangalle | - | - | 02 | - | 02 |
| Rathnapura | - | - | 02 | 01 | 03 |

Details of Capital expenditure - 2016

| <u>Item</u> | <u>Company Name</u> | <u>Total Amount Rs.</u> |
|----------------|---------------------|-------------------------|
| Reading Chairs | Gimhan Furniture | 2,146,800.00+ VAT |
| Bunk Beds | Gimhan Furniture | 6,850,000.00+ VAT |
| Cup Boards | Richco Associate | 3,200,000.00+ VAT |
| Reading Table | Gimhan Furniture | 3,124,400.00+ VAT |
| Mettress | Arpitech Ltd | 1,270,984.00+ VAT |

Examination Administration

Examination Division has completed the process of organizing, and evaluating exams of the 2016 with the power vested by No.29 of Sri Lanka Institute Advanced Technological Education act of 1995.

As per the action plan of year 2016, Examination division conducted examinations of all courses during the period of 25th July 2016 to 28th August 2016.

The table given below described the details of the examinations held.

Conducted examinations for courses

| Course Name | Medium | No of Institute |
|---|---------------------------|-----------------|
| Higher National Diploma in Accountancy | Sinhala/Tamil/ English | 16 |
| Higher National Diploma in Management | English | 7 |
| Higher National Diploma in Business Administration | | 3 |
| Higher National Diploma in Technology (Agri.) | | 3 |
| Higher National Diploma in English | | 15 |
| Higher National Diploma in Information Technology | | 16 |
| Higher National Diploma in Business Finance | | 1 |
| Higher National Diploma in Engineering (Civil, Mechanical, Electrical) | | 3 |
| Higher National Diploma in Quantity Surveying | | 2 |
| Higher National Diploma in Building Services Engineering | | 1 |
| Higher National Diploma in Tourism & Hospitality Management | | 6 |
| Higher National Diploma in Food Technology | | 1 |

Examination division completed the 1st semester evaluation process within 4 weeks and released the results by 2 months.

In brief the examination division has achieved its target as per the action forecasted for the year 2016.

Summary of Examination Result

Summary of the 1st Semester Examination result (1st attempt)

| Year | FT/PT | No of Total Applicant | Sat for the Exam | Passed all subjects | Incomplete | Ab | Pass Rate % |
|---|--------------|-----------------------|------------------|---------------------|-------------|------------|--------------|
| Higher National Diploma in Accountancy | | | | | | | |
| 1st Year | Full Time | 1238 | 1187 | 705 | 482 | 51 | 59.39 |
| | Part Time | 642 | 537 | 150 | 387 | 105 | 27.93 |
| | Total | 1880 | 1724 | 855 | 869 | 156 | 49.59 |
| 2nd Year | Full Time | 820 | 797 | 521 | 276 | 23 | 65.37 |
| | Part Time | 242 | 230 | 103 | 124 | 15 | 44.78 |
| | Total | 1062 | 1027 | 624 | 400 | 38 | 60.76 |
| 3rd Year | Full Time | 764 | 722 | 338 | 382 | 42 | 46.81 |
| | Part Time | 250 | 237 | 89 | 147 | 13 | 37.55 |
| | Total | 1014 | 959 | 427 | 529 | 55 | 44.53 |
| 4th Year | Full Time | 360 | 353 | 287 | 66 | 7 | 81.30 |
| | Part Time | 183 | 174 | 112 | 62 | 9 | 64.37 |
| | Total | 543 | 527 | 399 | 128 | 16 | 75.71 |
| Total | | 4499 | 4237 | 2305 | 1926 | 265 | 54.40 |
| Higher National Diploma in Management | | | | | | | |
| 1st Year | Full Time | 498 | 476 | 207 | 269 | 22 | 43.00 |
| 2nd Year | Full Time | 448 | 372 | 257 | 165 | 26 | 69.00 |
| 3rd Year | Full Time | 364 | 343 | 200 | 143 | 21 | 58.00 |
| Total | | 1310 | 1191 | 664 | 577 | 69 | 56.00 |
| Higher National Diploma in English | | | | | | | |
| 1st Year | Full Time | 1081 | 1005 | 572 | 433 | 76 | 56.92 |
| | Part Time | 667 | 558 | 246 | 312 | 109 | 44.09 |
| | Total | 1748 | 1563 | 818 | 745 | 185 | 52.34 |
| 2nd Year | Full Time | 927 | 884 | 676 | 208 | 43 | 76.00 |
| | Part Time | 567 | 542 | 347 | 195 | 25 | 64.00 |
| | Total | 1494 | 1426 | 1023 | 403 | 68 | 72.00 |
| Total | | 3242 | 2989 | 1841 | 1148 | 253 | 62.00 |
| Higher National Diploma in Business Administration | | | | | | | |
| 1st Year | Full Time | 162 | 154 | 80 | 74 | 8 | 52.00 |
| 2nd Year | Full Time | 143 | 132 | 85 | 47 | 11 | 6.00 |
| Total | | 305 | 286 | 165 | 121 | 19 | 58.00 |
| Higher National Diploma in Business Finance | | | | | | | |
| 1st Year | Full Time | 59 | 58 | 43 | 15 | 1 | 74.14 |
| 2nd Year | Full Time | 46 | 46 | 32 | 14 | 0 | 69.57 |
| Total | | 105 | 104 | 75 | 29 | 1 | 72.12 |

| Year | FT/PT | No of Total Applicant | Sat for the Exam | Passed all subjects | Incomplete | Ab | Pass Rate % |
|--|-----------|-----------------------|------------------|---------------------|-------------|------------|--------------|
| Higher National Diploma in Information Technology | | | | | | | |
| 1st Year | Full Time | 989 | 874 | 318 | 556 | 115 | 36.38 |
| | Part Time | 191 | 128 | 42 | 86 | 63 | 32.81 |
| 2nd Year | Full Time | 646 | 600 | 239 | 361 | 46 | 39.83 |
| | Part Time | 89 | 88 | 44 | 44 | 1 | 50.00 |
| Total | | 1915 | 1690 | 643 | 1047 | 225 | 38.05 |
| Higher National Diploma in Technology (Agriculture) | | | | | | | |
| 1st Year | Full Time | 184 | 178 | 94 | 84 | 6 | 52.81 |
| 2nd Year | Full Time | 98 | 98 | 60 | 38 | 0 | 61.22 |
| Total | | 282 | 276 | 154 | 122 | 6 | 55.79 |
| Higher National Diploma in Food Technology | | | | | | | |
| 1st Year | Full Time | 90 | 88 | 76 | 12 | 2 | 86.36 |
| 2nd Year | Full Time | 43 | 41 | 39 | 2 | 2 | 95.12 |
| Total | | 133 | 129 | 115 | 14 | 4 | 89.15 |
| Higher National Diploma in Tourism & Hospitality Management | | | | | | | |
| 1st Year | Full Time | 263 | 242 | 64 | 178 | 21 | 26.45 |
| 2nd Year | Full Time | 155 | 146 | 78 | 68 | 9 | 53.42 |
| 3rd Year | Full Time | 131 | 127 | 95 | 32 | 4 | 74.80 |
| Total | | 549 | 515 | 237 | 278 | 34 | 46.02 |
| Higher National Diploma in Engineering (Civil) | | | | | | | |
| 1st Year | Full Time | 246 | 234 | 94 | 140 | 12 | 40.17 |
| 2nd Year | Full Time | 292 | 250 | 110 | 140 | 15 | 44.00 |
| 4th Year | Full Time | 195 | 191 | 153 | 38 | 4 | 80.10 |
| Total | | 733 | 675 | 357 | 318 | 31 | 52.89 |
| Higher National Diploma in Engineering (Electrical) | | | | | | | |
| 1st Year | Full Time | 215 | 204 | 92 | 112 | 10 | 45.10 |
| 2nd Year | Full Time | 244 | 216 | 56 | 160 | 28 | 25.93 |
| 4th Year | Full Time | 175 | 174 | 155 | 19 | 1 | 89.08 |
| Total | | 634 | 594 | 303 | 291 | 39 | 51.01 |
| Higher National Diploma in Engineering (Mechanical) | | | | | | | |
| 1st Year | Full Time | 145 | 138 | 39 | 99 | 7 | 28.26 |
| 2nd Year | Full Time | 162 | 143 | 53 | 90 | 19 | 37.06 |
| 4th Year | Full Time | 162 | 154 | 128 | 26 | 8 | 83.12 |
| Total | | 469 | 435 | 220 | 215 | 34 | 50.57 |
| Higher National Diploma in Quantity Surveying | | | | | | | |
| 1st Year | Full Time | 114 | 104 | 46 | 58 | 10 | 44.23 |
| 2nd Year | Full Time | 113 | 112 | 62 | 50 | 1 | 55.36 |
| Total | | 227 | 216 | 108 | 108 | 11 | 50.00 |
| Higher National Diploma in Building Services Engineering | | | | | | | |
| 1st Year | Full Time | 49 | 44 | 3 | 41 | 5 | 6.82 |
| 2nd Year | Full Time | 39 | 37 | 5 | 32 | 2 | 13.51 |
| Total | | 88 | 81 | 8 | 73 | 7 | 9.88 |

Note : According to the Action Plan Evaluation should be done from 08th March 2017 to 11th April 2017. The results can be released within two months after getting mark sheets.

Outbound Training



Mardu Gaga

Directors & Registrars participated for the
Outboundy Training



Introduction

Information Systems are the driving force in the world of business today. Management Information System (MIS) is essential in making organizations more effective. MIS and the information it generates are generally considered as essential components of prudent and reasonable organizational decisions.

SLIATE MIS Division Definition

Computer based application and network system designed to support the operations, management, and decision functions of the SLIATE.

Vision of the MIS Division

To become the best CMMI / ISO Certified MIS department / Unit in the government sector.

Mission of the MIS Division

The MIS unit is committed to provide the highest quality technology services and support, thereby enhancing the operation, management, research, and educational capabilities within SLIATE.

Purpose of the MIS division

The primary purpose of the MIS Division is to plan, manage, coordinate, and provide quality, accurate and timely computerized information to SLIATE management. The division is responsible to report and manage pertinent information or data for SLIATE management and for its stakeholders in a comprehensive and cost effective manner.

Major Activates carried out in year 2016

ICT based procurements conducted by the division to enhance the education and communication levels of the System.

| Item | Quantity | Purchased to |
|-----------------------|----------|---|
| Computers | 90 | ATI Dehiwala |
| Computers | 50 | ATI Colombo |
| Laptop Computers | 39 | Ratnapura, Jaffna, Tangalle, Galle, Kandy, Batticaloa, Gampaha, Vavuniya, Badulla, Trincomalee, Anuradhapru, Kegalle, Colombo |
| Computers | 98 | Head Office, Galle |
| Multimedia Projectors | 65 | Head office, Ampara, Badulla, Batticaloa, Dehiwala, Galle, Gampaha, Vavuniya |

MIS Contribution of Computer Labs at ATII

MIS Division completed the networking of Computer Laboratories of Dehiwala ATI, and networking with power cabling of Computer Laboratories of Nawalapitiya ATI, Networking of Computer Laboratories of Anuradhapura ATI, and Networking of Computer Laboratories of Batticaloa ATI

Digital display system at the SLIATE Convocation 2016

MIS Division displayed a new video clip (Audio visual) for branding the name of SLIATE in addition to express Name list at SLIATE convocation 2016 at BMICH.

Enhancement of Examination and Student Information system modules

All 2016 students were registered through the student information system (for the second trail & confirmation of stability of the system) deployed by the MIS division. This was the main task carried out by the division.

The screenshot displays the SLIATE Management Information System - Colombo ATI dashboard. The interface includes a search bar, a main menu with options like Dashboard, Student, Employee, Examination, Calendar, and Control Files, and a settings/user dropdown. The main content area features a welcome message, a date greeting, and three key metrics: Academic Year (2016), Total Batches (606), and Student Intake (7210). Below these are two tables: 'Latest Students Added' and 'Latest Employees Added'.

| Admission No | Name With Initials | NIC |
|---------------------|--------------------------|------------|
| COL/BS /2014/F/0014 | K.A.S.W.Kasthuriarachchi | 928480640v |
| COL/BS /2014/F/0350 | W.S.B.JAYAWICKRAMA | 921410697V |
| COL/BS /2014/F/0353 | A K Fathima Safna | 937692277 |

| Name With Initials | ID |
|-----------------------|----|
| W.Hilary. E. Silva | 1 |
| K.A.D. Dilhani | 2 |
| K.L.A.S.S.K. Piyasena | 3 |
| R.P.C.Ranjani | 4 |
| O.H.M. Tharanga | 6 |

Workshop for ICT Teachers of Trincomalee District at ATI-Trincomalee on 8th & 9th of November 2016



The workshop was arranged by the Ministry of Education of Eastern Province and the Honorable Minister also participated as chief guest

Formation and Introduction

Engineering Division of Sri Lanka institute of advanced Technological Education (SLIATE) was established in the later part of 2009 mainly focusing on the development of infrastructure facilities for ATIs with the intention of increasing student intake.

Within 7 years of establishment, SLIATE has increased its number of institution up to 18 island wide. Further infrastructure facilities were also developed under the supervision of the Engineering division.

Before implementing any infrastructure project or a renovation work, division always discusses on the matter with the Directors, Registrars and other relevant officials before making a decision. Engineering division was always handled its duties under the supervision of the Deputy Director General (Admin/Fin) and Director General. With their guidance engineering division was able to expand its duties for ATIs in a professional manner.

Engineering division always moves with the new technologies and innovative ideas in the projects implemented under its supervisor. Solar power technology, natural ventilation, natural lighting, Sewer and waste water treatment, modern architecture are the new areas division has given its concern at present.

2016 Expenditure from division is nearly Rs. 550 Million rupees and in 2017 expected estimate is about 1500 Million rupees for the projects under the division. Five new building projects will commence in 2017 which will totally cost nearly Rs. 1700 Million rupees. With all these projects division enhance SLIATE's vision while optimizing utilization of resources.

Objective

- To ensure adequate and quality infrastructure facilities necessary to each ATII to provide technical education
- To increase the efficiency and safety of existing physical resources by better management
- To identify future demand and planning

Work to be implemented by the Division

- Supervision on the Quality of the ongoing Infrastructure facility construction works ongoing.
- Supervision on the ongoing renovation works ongoing.
- Identifying and guiding ATIs towards infrastructure development.
- Procurement of construction works.
- Preparation of BOQs for construction and renovation projects.
- Checking payment certificates of the contractors.
- Maintenance work in all ATIs and Head Office.
- Consulting any minor construction work carried out by ATIs.
- Consulting quality of the furniture purchased for ATIs.

Main Activities in 2016

Ongoing construction projects in 2016

i. Proposed LQDC Building under HETC Project:

Construction of Proposed Leadership & Quality Development Center (LQDC) for SLIATE was commenced in the 3rd quarter of 2015 and has to be completed in the 4th quarter of 2016. Total Project Cost is Rs. 94.6 million.

ii. Proposed Buildings under Skill Sector Development Project:

- **Construction of Four Storied Building at ATI - Kegalle** was commenced in the 4th quarter of 2015 and has to be completed in 1st quarter of 2017. Total Project Cost is Rs.86.5 million.
- **Construction of Four Storied Building at ATI - Dehiwala** was awarded in the 3rd quarter of 2016. Total Project Cost is Rs. 106.6 million.
- **Construction of Four Storied Building at ATI - Jaffna** was awarded in the 3rd quarter of 2016. Total Project Cost is Rs. 166.6 million.

iii. Construction of Hostel:

- **Constructions of Four Storied Hostel Building at ATI - Colombo & Dehiwala (each Rs. 201 M) were** completed in the 2nd quarter of 2016.

Construction & Renovation Works

General Construction & Renovation Works carried out throughout the year such as renovation & construction.

| Name of the project | Awarded Amount | Amount Paid up to 31/12/2016 | Status |
|--|-----------------------|-------------------------------------|--------------------|
| Construction of Drainage system at ATI-Gampaha | 1,885,500.00 | 1,862,057.48 | Completed |
| Construction of Culverts, Roof and Repairing of Toilets at ATI-Gampaha | 1,949,802.50 | 1,856,308.88 | Completed |
| Minor Repairing of Administration Building & Internal Modifications to Old Building at ATI-Gampaha | 2,558,277.60 | 2,480,763.95 | Completed |
| Roof repairing of Administration and Academic Building at ATI- Trincomalee | 3,669,421.50 | 800,000.00 | Completed |
| Construction of Wire Mesh Boundary Fence at ATI-Samanthurai | 4,700,000.00 | 1,965,214.19 | Completed |
| Construction of ATI at Anuradhapura (Phase 2) | 48,156,214.25 | 18,681,977.62 | Under Construction |
| Proposed Fence, Gates & Other Miscellaneous Works for ATI – Anuradhapura | 9,362,741.00 | 0.00 | Under Construction |
| Proposed Security Hut & Landscape Work for ATI – Anuradhapura | 7,628,851.85 | 0.00 | Under Construction |
| Additions, Improvements & Modification for Lecture Hall & Passage at ATI - Mattakkuliya | 7,071,900.00 | 5,924,316.99 | Completed |
| Additions, Improvements & Modification of Existing Canteen Building for ATI - Mattakkuliya | 4,118,005.00 | 4,174,917.63 | Completed |
| Proposed Bus Shed at ATI - Mattakkuliya | 986,800.00 | 1,023,784.11 | Completed |
| Converting Existing Class rooms to New Computer Room at ATI-Dehiwala | 2,197,750.00 | 1,625,187.45 | Completed |

| Name of the project | Awarded Amount | Amount Paid up to 31/12/2016 | Status |
|---|-----------------------|-------------------------------------|--------------------|
| Improvement of Existing Class Room Buildings at ATI-Dehiwala | 2,511,531.00 | 0.00 | Completed |
| Construction of Septic Tanks & Soakage Pits for New Hostel at ATI- Dehiwala & Colombo | 4,557,387.90 | 2,020,281.39 | Completed |
| Construction of Boundary Wall at ATI – Gampaha (875ft) | 4,633,087.50 | 0.00 | Completed |
| Supplying & Installing of Grid Connected Solar Photovoltaic Net-Metering Systems with rated power of 44 KW at ATI Kandy | 5,915,000.00 | 0.00 | Completed |
| Supplying & Installing of Grid Connected Solar Photovoltaic Net-Metering Systems with rated power of 40 KW at ATI Kurunegala | 5,457,000.00 | 0.00 | Completed |
| Construction of Four Storied Building at ATI Kegalle | 86,583,950.00 | 42,548,604.74 | Under Construction |
| Construction of Four Storied Building at ATI Dehiwala | 106,609,696.20 | 48,667,326.32 | Under Construction |
| Construction of Four Storied Building at ATI Jaffna | 166,614,855.89 | 45,445,722.83 | Under Construction |
| Construction of LQDC (GOSL Component) | 56,000,000.00 | 8,742,976.74 | Under Construction |
| Preparation of Design & Build Documents & Facilitation of Procurement Procedure for Development of Infrastructure Facilities of the ATI at Galle, Gampaha, Kandy, Kurunegala, Samanthurai | 4,688,145.00 | 4,688,145.00 | Completed |
| Supply and Installation of Solar Power with Grid Inverter for ATI Vavuniya | 4,483,000.00 | Awarded on 23/11/2016 | |
| Supply and Installation of Solar Power with Grid Inverter for ATI Ratnapura | 4,897,000.00 | Awarded on 23/11/2016 | |
| Supply and Installation of Solar Power with Grid Inverter for ATI Anuradhapura | 4,483,000.00 | Awarded on 23/11/2016 | |

Projects at the Procurement stage

There are 6 building construction projects which are now at the procurement stage, 5 of them will be commenced from the first quarter of 2017. The other one is the LQDC building which will be the future Head Office for SLIATE.

Construction and commissioning of above said five projects will be implemented at ATI – Galle, ATI – Gampaha, ATI – Kandy, ATI – Kurunegala and ATI – Samanthurei. Main intention of these projects is to enhance infrastructure facilities for students and staff. For the Samanthurei new building estimated cost is Rs. 330 Million without VAT and for other four projects Rs. 280 million. Technical evaluation has already been done for the received bids of these projects. Hopefully, SLIATE will be able to complete these projects in February 2017.

SLIATE Head Office building Phase – I is already at the final stage and procurement process for the Phase – II has already been started. In the phase – I, this building has been constructed up-to 3 stories. In the next stage it will reach up to 8 stories. Unless there is a delay SLIATE will be able to award this contract in May 2017.



Functions of the Internal Audit

The Internal Audit Branch, which is entrusted with the task of Internal Audit Assignments and Investigations of the Sri Lanka Institute of Advanced Technological Education and the Advanced Technological Institutions, has been continuing its program of work as in the previous year's reviewing the adequacy of internal control systems and procedures ensuring adherence to Circular instructions, SLIATE Act and other relevant rules and regulations. The monitoring process and proposing any new or change of policies were done through the Audit Committee of the Sri Lanka Institute of Advanced Technological Education. All lapses, weaknesses and shortcomings were brought to the notice of the relevant authorities with suggestions for improvements.

- (1) Internal Audits and Special investigations were carried out at the SLIATE Head Office and following Advanced Technological Institutes were completed according to the annual audit plan and submitted reports to authorities for further action;

Field Audits

- (a) Sri Lanka Institute of Advanced Technological Institute – SLIATE Head Office
- (b) Advanced Technological Institute - Kurunegala
- (c) Advanced Technological Institute - Anuradhapura
- (d) Advanced Technological Institute - Rathnapura
- (e) Advanced Technological Institute - Tangalle
- (f) Advanced Technological Institute - Vavuniya
- (g) Advanced Technological Institute - Ampara
- (h) Advanced Technological Institute - Jaffna
- (i) Advanced Technological Institute - Colombo
- (j) Advance Technological Institute - Kegalle
- (k)) Advance Technological Institute - Gampaha
- (l) Advance Technological Institute - Dehiwala
- (m) Advance Technological Institute - Galle
- (n) Advance Technological Institute - Kandy
- (o) Advance Technological Institute - Nawalapitiya

Investigations and Preliminary Inquires

| Date | Institute | Subject |
|------------|---|-----------------------|
| 2016.06.03 | Advanced Technological Institute - Ampara | Issue of Farm manager |
| 2016.06.20 | ATI- Gampha | Driver Matter |
| 2016.06.20 | ATI- Galle | Inquiry for MA |

- (2) The Internal Audit Branch coordinated, complied and submitted Information required on the directions (Management Committee Meeting) / decisions of the Committee on Public Enterprises of the Parliament in respect of SLIATE and ATIs.
- (3) The committee shall take the following steps, functions and resources of the internal audit branch and satisfy itself that the branch has the necessary authority to carry out its work. During the year under review the Audit Committee met on four occasions viz.

| Date | Meeting No. |
|-------------|--------------------|
| 31.03.2016 | 2016/01 |
| 01.08.2016 | 2016/02 |
| 21.10.2016 | 2016/03 |
| 30.12.2016 | 2016/04 |

Review the internal audit programme and results of the internal audit process and where necessary, ensure that appropriate actions are taken on the recommendations of the internal audit branch.

- (4) Sixteen (16) Audit Queries have been received from the Auditor General's Department for the financial year 2016 and we have answered all of them immediately.

| Query Number | Description | Date of query received | Date of answered |
|------------------------|-------------------------------------|-------------------------------|-------------------------|
| HED/A/SLIATE/15/10 | Ampara ATI | 01/01/2016 | 25/05/2016 |
| HED/A/SLIATE/15/08 | Stock verification | 04/01/2016 | 03/05/2016 |
| HED/A/SLIATE/15/11 | Advance and petty cash verification | 04/01/2016 | 03/05/2016 |
| HED/A/SLIATE/15/19 | Ampara ATI | 04/01/2016 | 18/03/2016 |
| HED/A/SLIATE/15/17 | Ampara ATI | 11/01/2016 | 03/05/2016 |
| HED/A/SLIATE/15/18 | Stock verification-Ampara | 18/01/2016 | 18/03/2016 |
| HED/A/SLIATE/15/16 | Anuradhapura ATI | 13/01/2016 | 05/05/2016 |
| HED/A/SLIATE/15/22 | Financial statements | 01/07/2016 | 07/07/2016 |
| HED/A/SLIATE/15/23 | Final accounts | 27/09/2016 | 18/11/2016 |
| HED/A/SLIATE/16/03 | Kegalle ATI | 30/09/2016 | 18/11/2016 |
| HED/A/SLIATE/16/01 | Badulla ATI | 30/09/2016 | 18/11/2016 |
| HED/A/SLIATE/15/22 | SLIATE- Head office | 30/09/2016 | 01/12/2016 |
| HED/A/SLIATE/16/02 | Kandy ATI | 13/10/2016 | 01/12/2016 |
| HED/A/SLIATE/15/22 | SLIATE- head office | 02/11/2016 | 20/01/2017 |
| HED/A/SLIATE/16/05 | Kandy- ATI | 17/11/2016 | 20/01/2017 |
| HED/A/SLIATE/1/2016/06 | Research allowances | 23/12/2016 | 31/01/2017 |

- (5) The Internal Audit Branch which was set up in the SLIATE in 2007 to screen the affairs of the Advanced Technological Institutes (ATIs) in a macro perspective with particular reference to the findings of the Auditor General and to have an interaction with the Management of ATIs on a case by case basis met on monthly at the Management Committee Meeting during the year 2016. The Committee chaired by the Governing Council, 12 of Advanced Technological Institutes Heads and 07 ATI Sections Coordinators, SLIATE examined the performance and current affairs of the all Advanced Technological Institutes and Sections accordingly.
- (6) The Director General forwarded the additional task of following up the Transferring the Lands to ATIs. This process was in very slow before taking by Internal Audit Division. With high involvement of internal audit division, it could be able to fully transfer the lands in three ATIs in 2016.

Statement of Financial Performance for the year ended 31st December 2016

| | Note | 2016 Rs. | 2015 Rs. |
|---|------|-------------------|-------------------|
| Revenue | | | |
| Recurrent Grant - Treasury | | 705,600,000 | 612,200,000 |
| Miscellaneous Revenue | | | |
| | 1 | | |
| Institutional Income | | 54,219,248 | 51,865,332 |
| Other Income | | 475,581,359 | 423,883,910 |
| Total Revenue | | 1,235,400,607 | 1,087,949,242 |
| Expenditure | | | |
| Personal Emoluments | 2 | (446,026,322) | (442,659,554) |
| Travelling Expenses | 3 | (3,102,323) | (3,185,248) |
| Contractual Services | 4 | (134,107,831) | (111,243,352) |
| Supply & Requisites | 5 | (16,597,935) | (15,033,359) |
| Maintenance Expenditure | 6 | (15,401,348) | (11,595,147) |
| Training & Evaluation | 7 | (76,586,158) | (70,891,002) |
| Other Expenditure | 8 | (670,796) | (1,036,430) |
| Depreciation | 9 | (461,709,361) | (415,788,983) |
| | | (1,154,202,075) | (1,071,433,075) |
| Surplus/(Deficit) Transferred to Changes in Equity | | | |
| | | 81,198,532 | 16,516,167 |

Statement of Financial Position as at 31st December 2016

| | Note | 2016 Rs. | 2015 Rs. |
|---|------|----------------------|----------------------|
| Assets | | | |
| Non - Current Assets | | | |
| Property, Plant & Equipment | 9 | 3,849,285,755 | 3,746,640,122 |
| | | 3,849,285,755 | 3,746,640,122 |
| Intangible Assets | 10 | 5,090,861 | - |
| Current Assets | | | |
| Inventories | | 3,035,335 | 3,306,560 |
| Deposits, Pre-payments , Advances & Debtors | 11 | 108,760,882 | 42,346,383 |
| Cash and Cash Equivalents | 12 | 690,853,579 | 441,238,405 |
| | | 802,649,796 | 486,891,348 |
| Total Assets | | 4,657,026,412 | 4,233,531,470 |
| Funds & Liabilities | | | |
| Accumulated Fund | | 2,108,278,589 | 1,775,542,839 |
| Non - Current Liabilities | | | |
| Provision of Gratuity | 13 | 125,653,856 | 115,713,931 |
| Deferred Grant | | 1,744,074,457 | 2,051,768,229 |
| Funds Available | | 375,332,590 | 225,907,766 |
| Current Liabilities | | | |
| Creditors | 14 | 238,830,717 | 6,419,593 |
| Accrued Expenses | 15 | 46,034,998 | 44,018,795 |
| Deposit - Payable | 16 | 18,821,205 | 14,160,317 |
| | | 303,686,920 | 64,598,705 |
| Total Funds & Liabilities | | 4,657,026,412 | 4,233,531,470 |

Consolidated Cash Flow Statement for the Year ended 31st December 2016

| | 2016 Rs. | 2015 Rs. |
|---|----------------------|----------------------|
| Cash Flows From operating Activities | | |
| Receipts | | |
| Treasury Grants | 1,250,600,000 | 1,057,200,000 |
| Projects | - | 170,000,000 |
| Institutional Income | 54,219,248 | 51,865,332 |
| Other Income | 13,871,998 | 8,094,927 |
| Total Receipts | 1,318,691,246 | 1,287,160,259 |
| Payments | | |
| Personal Emoluments | (412,068,244) | (393,576,152) |
| Travelling | (2,845,475) | (2,912,206) |
| Contractual Services | (116,677,460) | (98,657,897) |
| Supply & Requisites | (16,489,252) | (13,412,899) |
| Maintenance | (15,168,036) | (10,692,964) |
| Training & Evaluation | (73,493,508) | (65,356,272) |
| Other payments | (320,394) | (469,768) |
| Advances, Debtors & Pre payments | (89,140,396) | (30,387,252) |
| Increase/Decrease in Inventories | | (1,376,660) |
| Payables | 6,323,525 | 1,063,427 |
| Creditors | (1,564,023) | (4,403,929) |
| Accrued Expenditure (Previous year) | (38,482,430) | (29,690,930) |
| Total Recurrent Payments | (759,925,695) | (649,873,502) |
| Net cash flows from operating activities | 558,765,551 | 637,286,757 |
| Cash flows from Investing activities | | |
| Construction of Land, buildings & Working Progress | (240,979,804) | (269,750,654) |
| Purchase of Fixed Assets | (64,473,711) | (87,621,166) |
| Intangible Assets | (3,696,461) | |
| Net cash flows from investing activities | (309,149,976) | (357,371,820) |
| Cash flows from financing activities | | |
| Bank charges | (402) | (6,662) |
| Net cash flows from financing activities | (402) | (6,662) |
| Net increase/(decrease) in cash and cash equivalents | 249,615,173 | 279,908,275 |
| Cash and cash equivalents at beginning of period | 441,238,405 | 161,330,130 |
| Cash and cash equivalents at end of period | 690,853,578 | 441,238,405 |

**Statement of Changes in Equity
as at 31st December 2016**

| Description | GOSL /Deferred Grant | Tsunami | IRQUE | EKSP | HETC Pro: | Revaluation of Assets | Farm | Contributi on | Surplus/(deficit) | Total |
|---|----------------------------|-------------|-----------|------------|--------------|--------------------------|---------|----------------------|-----------------------|----------------------|
| Balance as at 1 st of January 2015 | 128,707,561 | 908,679,938 | 9,123,098 | 64,794,444 | 199,200 | 158,384,000 | 396,411 | 186,062,955 | 54,087,414 | 1,510,435,021 |
| Changes in Equity 2015 | | | | | | | | | | |
| Capital Grant 2015 | | | | | | | | 445,000,000 | | |
| Funds Available | | | | | | | | <u>(203,836,515)</u> | | |
| | | | | | | | | <u>241,163,485</u> | | 241,163,485 |
| Retained Earning | 7,428,166 | | | | | | | | 16,516,167 | 23,944,333 |
| Balance as at 1 st of January 2016 | 136,135,727 | 908,679,938 | 9,123,098 | 64,794,444 | 199,200 | 158,384,000 | 396,411 | 427,226,440 | 70,603,581 | 1,775,542,839 |
| Changes in Equity 2016 | | | | | | | | | | |
| Capital Grant 2016 | | | | | | | | 545,000,000 | | |
| Funds Available | | | | | | | | <u>(149,424,823)</u> | | |
| During the Contribuion | | | | | | | | <u>395,575,177</u> | | 395,575,177 |
| Surplus/(Deficit) | | | | | | | | | 81,198,532 | 81,198,532 |
| during the year Depreciation | (5,469,440) | | | | | | | | | (5,469,440) |
| Decrease in Accumulated Fund | (144,852,339) | | | | | | | | | (144,852,339) |
| Prior Adjustments | 6,283,821 | | | | | | | | | 6,283,821 |
| Balance as at 31 st of December 2016 | <u>(7,902,232)</u> | 908,679,938 | 9,123,098 | 64,794,444 | 199,200 | 158,384,000 | 396,411 | 822,801,617 | 151,802,113 | <u>2,108,278,589</u> |

**Notes to the Financial Statements for the year ended 31st
December 2016**

01. Miscellaneous Revenue

(i) Institutional Income

| Detail | Schedule | 2016 Rs. | 2015 Rs. |
|-------------------------|----------|-------------------|-------------------|
| Course Fee | | 38,046,055 | 33,390,400 |
| Fee Levying Course Fee | | 2,610,400 | 1,548,100 |
| Student Application Fee | | - | 8,382,500 |
| Examination Fee | | 7,990,660 | 7,308,390 |
| Renewal Fee | | 3,623,953 | |
| Convocation Surplus | | 1,948,180 | 1,235,942 |
| Total | | 54,219,248 | 51,865,332 |

(ii) Other Income

| Detail | Schedule | 2016 Rs. | 2015 Rs. |
|-----------------------------------|----------|--------------------|--------------------|
| Hire of Halls / Equipments | | 887,849 | 380,447 |
| Sale of old Newspapers & Auctions | | 816,627 | 676,203 |
| Interest from Loan | | 865,118 | 435,095 |
| Interest from Treasury Bill | | 1,784,416 | 756,420 |
| Other Interest Income | | 2,102,970 | 5,049 |
| Interest from Fixed Deposit | | 162,971 | 155,082 |
| Rental Charges | | 1,041,326 | 994,014 |
| Penalty Charges | | 921,808 | 898,445 |
| Hostel Charges | | 2,170,750 | 2,051,780 |
| Photocopy Charges | | 812,409 | 707,993 |
| Miscellaneous | | 969,154 | 687,150 |
| Donation | | 500,000 | 200,000 |
| Non Refundable Deposit | | 836,600 | 147,250 |
| Deferred Grant Income | | 461,709,361 | 415,788,983 |
| Total | | 475,581,359 | 423,883,911 |

2. Personal Emoluments

| | Schedule | 2016 Rs. | 2015 Rs. |
|---|----------|--------------------|--------------------|
| Salaries & Wages | | | |
| (i) Academic | | 184,127,447 | 174,314,467 |
| (ii) Non Academic | | 132,847,991 | 126,450,483 |
| Visiting Lecture Fee | | 50,081,926 | 53,044,117 |
| Gratuity | | 12,737,848 | 27,623,456 |
| Allowance to G.C.Members | | 258,600 | 134,500 |
| Allowance to Trainees | | 6,978,887 | 5,178,881 |
| Allowance to Academic Allowance/Syndicate/Manag. | | 5,000 | 579,275 |
| Allowance to Audit & Management Committee | | 110,400 | 79,000 |
| Labour Charges | | 370,579 | 230,085 |
| EPF | | 44,221,749 | 41,607,115 |
| ETF | | 8,844,350 | 8,321,423 |
| Overtime & Holiday Payment | | 4,038,844 | 3,748,512 |
| Consultancy / Translation / Interview Board | | 1,402,701 | 1,348,241 |
| Total | | 446,026,322 | 442,659,555 |

3. Travelling Expenses

| | Schedule | 2016 Rs. | 2015 Rs. |
|--------------|----------|------------------|------------------|
| Domestic | | 2,843,935 | 3,149,898 |
| Foreign | | 258,388 | 35,350 |
| Total | | 3,102,323 | 3,185,248 |

4. Contractual Services

| | Schedule | 2016 Rs. | 2015 Rs. |
|------------------------------|----------|--------------------|--------------------|
| Rent & Hire Charges | | 9,697,779 | 7,148,437 |
| Rates & Taxes to Local Auth. | | 853,016 | 734,469 |
| Electricity | | 23,246,497 | 18,912,253 |
| Water | | 7,671,494 | 7,695,735 |
| Telecommunication/Internet | | 27,012,011 | 20,442,025 |
| Postal Charges | | 656,241 | 823,369 |
| Janitorial Services | | 27,894,389 | 24,091,298 |
| Licence & Insurance | | 1,386,010 | 1,514,587 |
| Printing / Advertising | | 2,577,909 | 2,062,182 |
| Security Services | | 33,112,485 | 27,818,997 |
| Total | | 134,107,831 | 111,243,352 |

5. Supplies & Requisites

| | Schedule | 2016 Rs. | 2015 Rs. |
|--------------------------------|----------|-------------------|-------------------|
| Stationery & Office Requisites | | 8,859,055 | 8,017,640 |
| Fuel & Lubricants | | 3,528,718 | 3,333,007 |
| Uniforms | | 188,000 | 196,000 |
| Entertainment | | 2,926,262 | 2,311,064 |
| Library Services | | 774,383 | 716,684 |
| Canteen Gas | | 321,516 | 458,963 |
| Total | | 16,597,934 | 15,033,358 |

6. Maintenance Expenditure

| | Schedule | 2016 Rs. | 2015 Rs. |
|----------------------------|----------|-------------------|-------------------|
| Vehicles | | 3,478,718 | 2,744,625 |
| Plant, Machinery Equipment | | 6,877,026 | 4,584,066 |
| Building & Structures | | 5,045,604 | 4,266,456 |
| Total | | 15,401,348 | 11,595,147 |

7. Training & Evaluation

| | Schedule | 2016 Rs. | 2015 Rs. |
|--------------------------------------|----------|-------------------|-------------------|
| Meetings / Student Interviews | | 498,379 | 1,851,283 |
| Functions/Exhibition/Student Welfare | | 6,345,536 | 8,921,186 |
| Examination/Evaluation | | 40,964,434 | 35,772,810 |
| Workshop/Seminars | | 1,320,500 | 1,960,598 |
| Study Tours /Field Visits | | 3,220,503 | 4,166,099 |
| Staff Training | | 2,129,157 | 2,217,363 |
| Student Season Ticket | | 14,178,318 | 11,666,165 |
| Printing of Exam Papers | | 1,975,903 | 530,107 |
| Consumable for Training Activities | | 802,452 | 1,711,325 |
| Course Promotion | | 4,950,759 | 234,315 |
| Equipment Moving charges | | 140,000 | 109,405 |
| Institutional Membership Fee | | 4,747 | 26,856 |
| Capacity Building | | - | 1,350,865 |
| Farm deficit | | 55,470 | 372,625 |
| Total | | 76,586,158 | 70,891,002 |

8. Other Expenditure

| | Schedule | 2016 Rs. | 2015 Rs. |
|-------------------------------------|----------|----------------|------------------|
| Legal / Investigation /Type Setting | | 320,394 | 469,768 |
| Audit Fee | | 350,000 | 560,000 |
| Bank Charges | | 402 | 6,662 |
| Total | | 670,796 | 1,036,430 |

9. Property, Plant and Equipment

| Description | Land & Land Improvement | Building & Structures | Motor Vehicles | Furniture & Office Equip. | Computers/ Machinery | Library Books | Workshop & Training Equipment | Total |
|-------------------------------------|-------------------------|-----------------------|----------------|---------------------------|----------------------|---------------|-------------------------------|----------------------|
| Cost | | | | | | | | |
| Balance as at 1st Jan. 2016 | 232,697,186 | 2,719,965,410 | 124,980,451 | 2,362,216,812 | 480,612,990 | 76,011,634 | 113,226,358 | 6,109,710,841 |
| Additions during the year | 36,346,065 | 137,136,005 | - | 26,820,974 | 48,623,437 | 1,407,572 | 4,407,520 | 254,741,573 |
| Balance as at 31 Dec. 2016 | 269,043,251 | 2,857,101,415 | 124,980,451 | 2,389,037,786 | 529,236,427 | 77,419,206 | 117,633,878 | 6,364,452,414 |
| Depreciation | | | | | | | | |
| Balance as at 1st Jan. 2016 | | 728,007,914 | 85,296,613 | 1,243,763,480 | 226,178,861 | 18,570,676 | 71,813,752 | 2,373,631,296 |
| Depreciation charge for the year | | 137,947,441 | 8,779,861 | 231,440,666 | 72,740,729 | 3,858,661 | 6,942,004 | 461,709,361 |
| Balance as at 31 Dec. 2016 | | 865,955,355 | 94,076,474 | 1,475,204,146 | 298,919,589 | 22,429,337 | 78,755,756 | 2,835,340,657 |
| Carrying Amounts | | | | | | | | |
| Balance as at 1st Jan. 2016 | 269,043,251 | 1,991,146,060 | 30,903,977 | 913,833,640 | 230,316,837 | 54,989,869 | 38,878,122 | 3,529,111,757 |
| Construction Work in Progress 9 (a) | - | 320,173,998 | - | - | - | - | - | 320,173,998 |
| Balance as at 31 Dec. 2016 | 269,043,251 | 2,311,320,058 | 30,903,977 | 913,833,640 | 230,316,837 | 54,989,869 | 38,878,122 | 3,849,285,755 |

9 (a) Construction Work-in-Progress

| Description | Land | Building & Structures | Motor Vehicles | Furniture & Office Equip. | Computers/ Machinery | Library Books | Workshop & Training Equipment | Total |
|------------------------------|------|-----------------------|----------------|---------------------------|----------------------|---------------|-------------------------------|-------------|
| Balance as at 1st Jan.2016 | | 9,445,262 | - | - | - | - | - | 9,445,262 |
| Transferred to the Rela: Acc | | - | | | | | | - |
| Incurred during the year | | 310,728,736 | | | | | | 310,728,736 |
| Balance as at31st Dec:2016 | | 320,173,998 | - | - | - | - | - | 320,173,998 |

10. Intangible Assets

| | Schedule | 2016 Rs. |
|---------------------------|----------|------------------|
| Capacity Building | | 3,696,461 |
| Accounting Package (Sage) | | 1,394,400 |
| Total | | 5,090,861 |

11. Deposit, Pre Payments, Advances & Debtors

| | Schedule | 2016 Rs. | 2015 Rs. |
|----------------------|----------|--------------------|-------------------|
| Deposit | | 1,260,000 | 1,265,000 |
| Pre Payments | | 943,864 | 782,539 |
| Other Advances | | 925,367 | 870,819 |
| Mobilization Advance | | 84,652,032 | 20,781,137 |
| Festival Advance | | 13,750 | 14,250 |
| Debtors | | 544,977 | 516,507 |
| Distress Loan | | 20,420,490 | 18,109,781 |
| Special Advance | | 400 | 6,350 |
| Total | | 108,760,880 | 42,346,383 |

12. Cash and Cash Equivalents

| Institute | Schedule | 2016 Balance Rs. | 2015 Balance Rs. |
|--------------|-----------------------------|------------------------|------------------------|
| Head Office | - Current A/C | 383,718,625 | 207,934,474 |
| | - Savings A/C | 71,995,937 | 30,291,501 |
| | - Short Term Investment- i | 4,466,674 | 4,122,004 |
| | - Short Term Investment- ii | 91,129,593 | 89,689,848 |
| | - Distress Loan A/C | 1,430,859 | 2,863,724 |
| Colombo | - Current A/C | 24,830,843 | 11,619,659 |
| | - Cash in Hand | - | 17,941 |
| Kurunegala | - Current A/C | 8,760,566 | 8,568,790 |
| Dehiwala | - Current A/C | 5,761,900 | 7,401,538 |
| Kandy | - Current A/C | 4,302,533 | 8,868,568 |
| Badulla | - Current A/C | 9,010,685 | 11,250,487 |
| Ampara | - Current A/C | 15,748,364 | 7,379,662 |
| | - Farm A/C | 219,436 | 191,797 |
| Gampaha | - Current A/C | 27,351,946 | 6,097,626 |
| | - Farm A/C | 54,988 | 20,288 |
| | - Short Term Investment | 899,890 | 840,326 |
| Galle | - Current A/C | 4,584,570 | 7,769,059 |
| | - Farm A/C | 122,866 | 96,505 |
| | - Cash in Hand | 2,470 | 5,676 |
| Jaffna | - Current A/C | 17,420,567 | 12,542,901 |
| | - Short Term Investment | 2,038,982 | 1,964,640 |
| Kegalle | - Current A/C | 11,082,807 | 11,209,255 |
| Trincomalee | - Current A/C | 5,918,477 | 10,492,136 |
| Total | | 690,853,578 | 441,238,405 |

13. Provision for Gratuity

| | Schedule | 2016 Balance Rs. | 2015 Balance Rs. |
|--------------------------------|----------|------------------------|------------------------|
| Balance as at 1st January 2016 | | 115,713,931 | 89,173,455 |
| Provision for the year | | 12,737,848 | 27,623,455 |
| | | 128,451,779 | 116,796,910 |
| Less : | | | |
| Payments during the year | | (2,797,924) | (1,082,979) |
| | | 125,653,855 | 115,713,931 |

14. Creditors

| | Schedule 14.a | 2016 Rs. | 2015 Rs. |
|--------------------------|---------------|--------------------|------------------|
| Siridantha Construction | | 39,471,166 | 3,271,087 |
| Silmiya Construction | | 58,695 | 311,860 |
| Chaming Enterprises | | - | 177,315 |
| Tokiyo Trade Centre | | 196,051 | 254,056 |
| S.S. Constructions | | - | 247,000 |
| UniTech Engineering | | 149,654 | 39,767 |
| Lanka Construction | | 118,156 | 118,156 |
| MS Civil Construction | | - | 99,675 |
| Okanda Construction | | 8,294,757 | 989,670 |
| LEARN | | 408,160 | - |
| Department of Building | | 1,771,500 | - |
| John Keels Office | | 163,300 | - |
| DR Industries | | 486,625 | - |
| Sumathi Technologies | | 2,572,952 | - |
| Kandyan Travellers | | 9,250,000 | - |
| Abiru Constructions | | 127,914 | - |
| Electro Metal Pressings | | 544,603 | - |
| KMST Lanka | | 5,563,800 | - |
| Bobby Constructions | | 2,935,537 | - |
| EPDS Constructions | | 4,557,388 | - |
| Advanced Developers | | 6,746,921 | - |
| Wijetel Construction | | 2,654,912 | - |
| Central Suppliers | | 51,950,370 | - |
| Kandy Constructions | | 31,982,908 | - |
| Focus Marketing | | 16,661,485 | - |
| Vinseth Engineering | | 389,875 | - |
| Subasinghe Constructions | | 39,200,000 | - |
| ATI Kurunegala | | 897,733 | 858,483 |
| ATI Colombo | | - | 32,500 |
| ATI Gampaha | | 11,676,256 | 20,025 |
| Total | | 238,830,718 | 6,419,594 |

15. Accrued Expenses

| | Schedule | 2016 Rs. | 2015 Rs. |
|--------------|----------|-------------------|-------------------|
| Head Office | | 24,101,005 | 21,095,942 |
| Ampara | | 2,080,000 | 1,470,518 |
| Badulla | | 2,833,047 | 2,888,649 |
| Colombo | | 2,563,593 | 3,718,057 |
| Dehiwala | | 3,398,186 | 2,826,045 |
| Galle | | 2,943,817 | 3,942,577 |
| Gampaha | | 1,624,926 | 1,839,513 |
| Jaffna | | 1,812,620 | 1,746,000 |
| Kandy | | 1,004,835 | 1,070,873 |
| Kegalle | | 466,164 | 820,870 |
| Kurunegala | | 1,007,839 | 994,396 |
| Trincomalee | | 2,198,967 | 1,605,355 |
| Total | | 46,034,999 | 44,018,795 |

16. Deposit Payable

| Detail | Schedule | 2016 Rs. | 2015 Rs. |
|-------------------------------|----------|-------------------|-------------------|
| Library/Other Deposit | | 11,351,947 | 8,693,137 |
| Tender / Refundable | | 2,173,639 | 1,584,553 |
| Mahapola | | 1,091,500 | 335,000 |
| Unclaimed Payable - Miscell. | | 4,177,095 | 3,380,517 |
| Direct & Indirect Tax Payable | | 27,025 | 167,110 |
| Total | | 18,821,206 | 14,160,317 |

Members of Governing Council

| Name | Post and Address |
|-----------------------------------|--|
| 1. Mr. D. C. Dissanayake | Secretary, Ministry Of Higher Education, No.216, Maganeguma Mahamedura, koswatta, Battaramulla. |
| 2 Dr . W. Hilary E. Silva | Director General, Sri Lanka Institute of Advanced Technological Education, "Janawathu Piyasa", No.320,T.B.Jaya Mawatha,, Colombo 10. |
| 3. Mr. P. H. Ananda | Additional secretary, (Administration), Ministry of Regional Development, Sri jayawardhanepura Mawatha, Jayawardhanepura Mawatha, kotte. |
| 4. Mr. A. S. Hewage | Additional secretary, (School Affairs) Ministry of Education, Isurupaya, Battaramulla. |
| 5. Mr. Jayantha A. Samarakoon | Project Director, South Eastern University Development Project, No 320, "Janawathu Piyasa", T.B. Jaya Mawatha, Colombo 10. |
| 6. Mr. Lasantha Wickramasinghe | President, Institute of Chartered Accountants of Sri Lanka, 30A, Malalasekara Mawatha, Colombo 07. |
| 7. Mr. M.M.C.P.Mohottigedara | Director, Department of Management Service, Ministry of Finance, General Treasury, Colombo 01 |
| 8. Mr. J. A. Ranjith | Director, Department of Technical Education and Vocational Training, PO Box 557, Olcat Mawatha, Colombo 10. |
| 9. Mr.Samantha Wijesinghe | Director (Skill Development), Ministry of Skill Development and Vocational Training, No. 354/02, "Nipunatha Piyasa", Colombo 05 |
| 10. Mr.Somarathne Widanapathirana | Additional Secretary (Admin), Ministry of Sports, No.09, Philip Gunawardhena Mawatha, Colombo 07. |
| 11. Mr. Thilak De Silva | Chief Innovation Officer. SLIT Head Quarts, Lotus Road , Colombo 01. |

Governing Council of Sri Lanka Institute of Advanced Technological Education. Attendance of the Governing Council Members

The Director General – Dr. W. Hilary E. Silva

| Name | No.154 held on 10/02/2016 | No.155 held on 21/03/2016 | No.156 held on 27/05/2016 | No.157 held on 29/06/2016 | No.158 held on 28/07/2016 | No.159 held on 26/08/2016 | No.160 held on 30/09/2016 | No.161 held on 27/10/2016 | No.162 held on 28/11/2016 | No.163 held on 23/12/2016 |
|--------------------------------|------------------------------|------------------------------|------------------------------|------------------------------|------------------------------|------------------------------|------------------------------|------------------------------|------------------------------|------------------------------|
| Mr .D.C. Dissanayake | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ |
| Dr. W. Hilary E. Silva | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ |
| Mr. P. H. Ananda | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ |
| Mr. A. S. Hewage | ✓ | Ab | Ex | ✓ | ✓ | ✓ | Ex | ✓ | ✓ | ✓ |
| Mr Jayantha Samarakoon | ✓ | ✓ | ✓ | ✓ | Ex | Ex | ✓ | Ex | Ex | Ex |
| Mr. Lasantha Wickramasinghe | ✓ | Ab | ✓ | Ab | Ex | Ab | ✓ | Ex | Ab | Ex |
| Mr. M.M.C.P. Mohottigedara | ✓ | Ab | Ex | ✓ | Ex | Ex | | | | |
| Mr. J. A. Ranjith | | | | | | Ex | ✓ | ✓ | ✓ | ✓ |
| Mr. Samantha Wijesinghe | Ab | Ab | | | | | | | | |
| Mr. Somarathne Widanapathirana | Ex | ✓ | ✓ | ✓ | ✓ | ✓ | Ex | ✓ | ✓ | ✓ |
| Mr. Thilak De Silva | ✓ | Ab | ✓ | Ex | Ex | Ex | ✓ | Ex | ✓ | ✓ |

✓ -Present

Ab – Absent

Ex- Excused

**The quorum for any meeting of the council shall be not less than five members of the council.
Section 9 (2) of Act No 29 of 1995.**



විගණකාධිපති දෙපාර්තමේන්තුව
கணக்காய்வாளர் தலைமை அபிபதி திணைக்களம்
AUDITOR GENERAL'S DEPARTMENT



මගේ අංකය
எனது இல.
My No. }

එවිට්ටි/ප්/එස්එල්අයිප්ටීටී/
1/16/16

ඔබේ අංකය
உமது இல.
Your No. }

දිනය
திகதி
Date }

2017 සැප්තැම්බර් 30 දින

අධ්‍යක්ෂ ජනරාල්

ශ්‍රී ලංකා උසස් තාක්ෂණ අධ්‍යාපන ආයතනය

ශ්‍රී ලංකා උසස් තාක්ෂණ අධ්‍යාපන ආයතනයේ 2016 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය ප්‍රකාශන පිළිබඳව 1971 අංක 38 දරන මුදල් පනතේ 14(2)(සී) වගන්තිය ප්‍රකාර විගණකාධිපති වාර්තාව.

ශ්‍රී ලංකා උසස් තාක්ෂණ අධ්‍යාපන ආයතනයේ 2016 දෙසැම්බර් 31 දිනට මූල්‍ය තත්ත්ව ප්‍රකාශනය සහ එදිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය කාර්යසාධන ප්‍රකාශනය, හිමිකම් වෙනස් වීමේ ප්‍රකාශනය සහ මුදල් ප්‍රවාහ ප්‍රකාශනය හා වැදගත් ගිණුම්කරණ ප්‍රතිපත්ති සහ අනෙකුත් පැහැදිලි කිරීමේ තොරතුරු වල සාරාංශයකින් සමන්විත 2016 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය ප්‍රකාශන 1971 අංක 38 දරන මුදල් පනතේ 13(1) වගන්තිය සහ 1995 අංක 29 දරන ශ්‍රී ලංකා උසස් තාක්ෂණ අධ්‍යාපන ආයතන පනතේ 19 වගන්තිය සමඟ සංයෝජිතව කියවිය යුතු ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ ආණ්ඩුක්‍රම ව්‍යවස්ථාවේ 154(1) ව්‍යවස්ථාවේ ඇතුළත් විධිවිධාන ප්‍රකාර මාගේ විධානය යටතේ විගණනය කරන ලදී. මුදල් පනතේ 14 (2) (සී) වගන්තිය ප්‍රකාර ආයතනයේ වාර්ෂික වාර්තාව සමඟ ප්‍රකාශයට පත් කළ යුතු යැයි මා අදහස් කරන මාගේ අදහස් දැක්වීම් හා නිරීක්ෂණයන් මෙම වාර්තාවේ දැක්වේ.

1. 2 මූල්‍ය ප්‍රකාශන සම්බන්ධයෙන් කළමනාකරණයේ වගකීම

මෙම මූල්‍ය ප්‍රකාශන ශ්‍රී ලංකා රාජ්‍ය අංශ ගිණුම්කරණ ප්‍රමිතිවලට අනුකූලව පිළියෙල කිරීම හා සාධාරණ ලෙස ඉදිරිපත් කිරීම සහ වංචා හෝ වැරදි හේතුවෙන් ඇතිවිය හැකි ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශයන්ගෙන් තොර වූ මූල්‍ය ප්‍රකාශන පිළියෙල කිරීමට හැකිවනු පිණිස අවශ්‍යවන අභ්‍යන්තර පාලනය තීරණය කිරීම කළමනාකරණයේ වගකීම වේ.



1.3 විගණකගේ වගකීම

මාගේ විගණනය මත පදනම්ව මෙම මූල්‍ය ප්‍රකාශන පිළිබඳව මතයක් ප්‍රකාශ කිරීම මාගේ වගකීම වේ. මා විසින් උත්තරීතර විගණන ආයතනයන්ගේ ජාත්‍යන්තර විගණන ප්‍රමිතීන්ට (ISSAI 1000 - 1810) අනුරූප ශ්‍රී ලංකා විගණන ප්‍රමිතීන්ට අනුකූලව මාගේ විගණනය සිදු කරන ලදී. ආචාර ධර්මවල අවශ්‍යතාවන්ට මම අනුකූලවන බවට සහ මූල්‍ය ප්‍රකාශන ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශයන්ගෙන් තොරවන්නේද යන්න පිළිබඳ සාධාරණ තහවුරුවක් ලබාගැනීම පිණිස විගණනය සැලසුම්කර ක්‍රියාත්මක කරන බවට මෙම ප්‍රමිති අපේක්ෂා කරයි.

මූල්‍ය ප්‍රකාශනවල දැක්වෙන අගයන් සහ හෙළිදරව් කිරීම්වලට අදාළවන විගණන සාක්ෂි ලබාගැනීම පිණිස පරිපාටි ක්‍රියාත්මක කිරීම විගණනයට ඇතුළත් වේ. තෝරාගත් පරිපාටින්, වංචා හෝ වැරදි හේතුවෙන් මූල්‍ය ප්‍රකාශනවල ඇතිවිය හැකි ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශයන්ගේ අවදානම් තක්සේරු කිරීම් ද ඇතුළත් විගණකගේ විනිශ්චය මත පදනම් වේ. එම අවදානම් තක්සේරු කිරීම්වලදී, අවස්ථාවෝචිතව උචිත විගණන පරිපාටි සැලසුම් කිරීම පිණිස ආයතනයේ මූල්‍ය ප්‍රකාශන පිළියෙල කිරීමට සහ සාධාරණ ලෙස ඉදිරිපත් කිරීමට අදාළ වන්නා වූ අභ්‍යන්තර පාලනය විගණක සැලකිල්ලට ගන්නා නමුත් ආයතනයේ අභ්‍යන්තර පාලනයේ සඵලදායීත්වය පිළිබඳව මතයක් ප්‍රකාශ කිරීමට අදහස් නොකරයි. කළමනාකරණය විසින් අනුගමනය කරන ලද ගිණුම්කරණ ප්‍රතිපත්තිවල උචිතභාවය හා යොදාගන්නා ලද ගිණුම්කරණ ඇස්තමේන්තුවල සාධාරණත්වය ඇගයීම මෙන්ම මූල්‍ය ප්‍රකාශනවල සමස්ත ඉදිරිපත් කිරීම පිළිබඳ ඇගයීමද විගණනයට ඇතුළත්වේ. විගණනයේ විෂය පථය හා ප්‍රමාණය තීරණය කිරීම සඳහා 1971 අංක 38 දරන මුදල් පනතේ 13 වගන්තියේ (3) සහ (4) උපවගන්තිවලින් විගණකාධිපති වෙත අභිමතානුසාරී බලතල පැවරේ.

මාගේ විගණන මතය සඳහා පදනමක් සැපයීම උදෙසා මා විසින් ලබා ගෙන ඇති විගණන සාක්ෂි ප්‍රමාණවත් සහ උචිත බව මාගේ විශ්වාසයයි.

1.4 තක්ත්වාගණනය කළ මතය සඳහා පදනම

මෙම වාර්තාවේ 2.2 ඡේදයේ දක්වා ඇති කරුණු මත පදනම්ව මාගේ මතය තක්ත්වාගණනය කරනු ලැබේ.



2. මූල්‍ය ප්‍රකාශන

2.1 තත්ත්වගණනය කළ මතය

මෙම වාර්තාවේ 2.2 ඡේදයේ දක්වා ඇති කරුණුවලින් වන බලපෑම හැර, මූල්‍ය ප්‍රකාශනවලින් 2016 දෙසැම්බර් 31 දිනට ශ්‍රී ලංකා උසස් තාක්ෂණ අධ්‍යාපන ආයතනයේ මූල්‍ය තත්ත්වය හා එදිනෙන් අවසන් වර්ෂය සඳහා එහි මූල්‍ය ක්‍රියාකාරිත්වය හා මුදල් ප්‍රවාහ ශ්‍රී ලංකා රාජ්‍ය අංශ ගිණුම්කරණ ප්‍රමිතීන්ට අනුකූලව සත්‍ය හා සාධාරණ තත්ත්වයක් පිළිබිඹු කරන බව මා දරන්නා වූ මතය වේ.

2.2 මූල්‍ය ප්‍රකාශන පිළිබඳ අදහස් දැක්වීම

2.2.1 ශ්‍රී ලංකා රාජ්‍ය අංශ ගිණුම්කරණ ප්‍රමිති

ශ්‍රී ලංකා රාජ්‍ය අංශ ගිණුම්කරණ ප්‍රමිත 07 ප්‍රකාරව අස්පෘෂ්‍ය වත්කම් ලෙස හඳුනා ගෙන ප්‍රාග්ධනික කර ඇති රු.1,394,400 ක් වටිනා ගිණුම්කරණ පැකේජය සහ ඉඩම් වටා තාප්ප ඉදිකිරීම හා වැටවල් ඉදිකිරීම වෙනුවෙන් වැය කරන ලද රු.9,697,817 කට අදාළව වාර්ෂිකව ක්ෂය ප්‍රතිපාදන සිදු කර නොතිබුණි.

2.2.2 ගිණුම්කරණ අඩුපාඩු

පහත සඳහන් නිරීක්ෂණ කරනු ලැබේ.

- (අ) ආයතනය විසින් පවත්වා තිබූ ලේඛනය අනුව, 2016 වර්ෂය සඳහා වූ පාරිභෝගික ප්‍රතිපාදනය රු.9,939,324 ක් වුවද මූල්‍ය ප්‍රකාශනවල එය රු.12,737,848 ක් ලෙස දක්වා තිබීම හේතුවෙන් මූල්‍ය ප්‍රකාශනවල පාරිභෝගික ප්‍රතිපාදන රු.2,798,524 ක් වැඩියෙන් දක්වා තිබුණි.
- (ආ) ආයතනයේ කාර්යමණ්ඩලය වෙනුවෙන් පායමාලා පැවැත්වීම, වෘත්තීය ආයතනවල සාමාජිකත්ව ගාස්තු හා කාර්යක්ෂමතා කඩයිම් විභාග පැවැත්වීම යනාදී වශයෙන් පුහුණු හා ඇගයීම් වියදම් ලෙස සමාලෝචිත වර්ෂය තුළ රු. 3,696,461 ක් දරා තිබුණු අතර එසේ දරන ලද වියදම් වර්ෂයේ ආදායමට එරෙහිව ලියා හැරීම වෙනුවට ධාරිතා වර්ධන වියදම් වශයෙන් අස්පෘෂ්‍ය වත්කම් ලෙස ගිණුම්ගත කර තිබුණි.



(ඇ) මුහුණත වටිනාකම රු.104,087,300 ක් වූ භාණ්ඩාගාර බිල්පතකට අදාළව 2016 දෙසැම්බර් 31 දිනට ආයෝජන වටිනාකම රු. 96,125,922 ක් වුවද මූල්‍ය ප්‍රකාශන අනුව එය රු.91,129,593 ක් ලෙස දක්වා තිබීම හේතුවෙන් මූල්‍ය ප්‍රකාශනවල ආයෝජන වටිනාකම රු.4,996,329 ක් අඩුවෙන් දක්වා තිබුණි. තවද, මෙම බිල්පතට අදාළව සමාලෝචිත වර්ෂය සඳහා පොලී ආදායම රු.6,436,074 ක් වුවද මූල්‍ය ප්‍රකාශනවල රු.1,439,745 ක් ලෙස දක්වා තිබීමෙන් සමාලෝචිත වර්ෂයේ පොලී ආදායමද රු.4,996,329 කින් අඩුවෙන් දක්වා තිබුණි.

(ඈ) යාපනය උසස් තාක්ෂණ ආයතනයේ සමාලෝචිත වර්ෂයට අදාළ රු. 74,342 ක් වූ ස්ථාවර තැන්පතු පොලී ආදායම වර්ෂයේ ආදායම ලෙස ගිණුම්ගත කිරීම වෙනුවට එය පෙර වර්ෂයේ ගැලපීම් ලෙස ගිණුම්ගත කර තිබුණි.

2.3 ලැබිය යුතු ගිණුම්

පහත සඳහන් නිරීක්ෂණ කරනු ලැබේ.

(අ) අම්පාර උසස් තාක්ෂණ ආයතනයට අදාළව 2013 වර්ෂය අවසානයට පැවති රු.333,697 ක වටිනාකමකින් යුත් අත්තිකාරම් මුදල 2017 ජූලි 31 දක්වාම නිරවුල් කිරීමට කටයුතු කර නොතිබුණි.

(ආ) ආයතනයේ සේවයෙන් ඉවත්ව ගිය නිලධාරීන් 12 දෙනෙකුගේ හිඟ ආපදා ණය ශේෂ, ගිවිසුම් කඩ කිරීම් වෙනුවෙන් අයවිය යුතු ශේෂ, භාර නොදුන් පොත් වෙනුවෙන් අයවිය යුතු ශේෂ හා පෙර දැනුම් නොදී සේවයෙන් ඉවත්ව යාම යන කරුණු හේතුවෙන් ආයතනයට අය විය යුතු හිඟ මුදල වූ රු. 1,615,795 ක් සමාලෝචිත වර්ෂය අවසානය දක්වාම අය කර ගැනීමට කටයුතු කර නොතිබුණි.



2.4 නීති රීති රෙගුලාසි හා කළමනාකරණ තීරණවලට අනුකූල නොවීම්

පහත සඳහන් අනුකූල නොවීම් නිරීක්ෂණය විය.

නීති රීති හා රෙගුලාසිවලට යොමුව

අනුකූල නොවීම්

(අ) 1995 අංක 29 දරන ශ්‍රී ලංකා උසස් තාක්ෂණ අධ්‍යාපන ආයතන පනතේ 21 (ක) වගන්තිය

උසස් තාක්ෂණ ආයතනයට ලැබෙන ප්‍රදාන සහ ආයතනය විසින් උපයා ගනු ලබන යම් ආදායමක් බැර කළ යුතු අරමුදලක් පවත්වා ගැනීම සඳහා උසස් තාක්ෂණ අධ්‍යාපන ආයතනය වෙත පනතින් බලතල පැවරී තිබුණ ද 2016 මාර්තු 03 දිනැති අංක එස්එල්අයිඑච්ඊ/සීටී/2016 දරන අධ්‍යක්ෂ ජනරාල්ගේ ලිපිය මගින් උසස් තාක්ෂණ ආයතනය විසින් උපයනු ලබන ආදායම් උපයන ලද දිනට ප්‍රධාන කාර්යාලයේ ඉතිරි කිරීමේ ගිණුමෙහි තැන්පත් කළ යුතු බවට උසස් තාක්ෂණ ආයතන වෙත දන්වා තිබුණි.

(ආ) ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ ආයතන සංග්‍රහයේ XXIV වැනි පරිච්ඡේදයේ 3.7 වගන්තිය

ලබා දුන් ණය මුදල් ආපසු අය කර ගැනීම ණය ලබා දුන් මාසය අවසන් වීමත් සමඟ එළඹෙන ඊළඟ මාසයේ සිට ආරම්භ කළ යුතු වුවත් ආයතනයේ නිලධාරීන් නිදෙනෙකුට නිකුත් කර තිබූ ආපදා ණය මුදල් ආපසු අය කිරීම් මාස 2 සිට මාස 3 දක්වා කාල ප්‍රමාදයකින් පසුව සිදුකර තිබුණු බව නිරීක්ෂණය විය.

(ඇ) 1978 දෙසැම්බර් 19 දිනැති අංක 842 දරන භාණ්ඩාගාර වක්‍රලේඛය 2.1 වගන්තිය

කැගල්ල, මහනුවර, බදුල්ල සහ මට්ටක්කුලිය යන උසස් තාක්ෂණ ආයතන විසින් වක්‍රලේඛය ප්‍රකාරව ස්ථාවර වත්කම් ලේඛන පවත්වාගෙන ගොස් නොතිබුණි.

(ඈ) 2014 පෙබරවාරි 11 දිනැති අංක 02/2014 දරන කළමනාකරණ වක්‍රලේඛය

(i) පර්යේෂණ යෝජනා පර්යේෂණ කමිටුව මගින් අනුමත කර නොතිබුණ ද උසස් තාක්ෂණ ආයතනවල නිලධාරීන්ට වක්‍රලේඛය අනුව පර්යේෂණ දීමනා ගෙවා තිබුණි.



(ii) ව්‍යුලේඛය ප්‍රකාරව පර්යේෂණ යෝජනාව ප්‍රතික්ෂේප කර තිබුණ ද බදුල්ල, යාපනය සහ දෙහිවල උසස් තාක්ෂණ ආයතනවල නිලධාරීන්ට පර්යේෂණ දීමනා ගෙවා තිබූ අවස්ථා නිරීක්ෂණය විය.

3. මූල්‍ය සමාලෝචනය

3.1. මූල්‍ය ප්‍රතිඵල

ඉදිරිපත් කරන ලද මූල්‍ය ප්‍රකාශන අනුව, සමාලෝචිත වර්ෂයේ මූල්‍ය ප්‍රතිඵලය රු.81,198,532 ක අතිරික්තයක් වූ අතර ඊට අනුරූපීව ඉකුත් වර්ෂයේ අතිරික්තය රු.16,516,167 ක් වූයෙන් ඉකුත් වර්ෂය හා සැසඳීමේදී සමාලෝචිත වර්ෂයේ මූල්‍ය ප්‍රතිඵලයෙහි රු.64,682,365 ක වර්ධනයක් පෙන්නුම් කෙරුණි. පුනරාවර්තන වියදම් සඳහා රාජ්‍ය ප්‍රදාන රු.93,400,000 කින් හා වෙනත් ආදායම් රු.51,697,449 කින් වැඩිවීම ඉහත වර්ධනය කෙරෙහි ප්‍රධාන වශයෙන් හේතු වී තිබුණි.

සමාලෝචිත වර්ෂය සහ ඉකුත් වර්ෂ 04 ක මූල්‍ය ප්‍රතිඵල විග්‍රහ කිරීමේදී 2012 වර්ෂයේ සිට 2014 වර්ෂය දක්වා උභයතාවයක් දක්නට ලැබුනද 2015 සහ 2016 වර්ෂවල මූල්‍ය අතිරික්තයක් ඇතිවී තිබුණි. කෙසේ වුවද, මූල්‍ය ප්‍රතිඵලයට සේවක පාරිශ්‍රමික සහ ජංගම නොවන වත්කම් සඳහා ක්ෂය නැවත ගැලපීම් කිරීමෙන් පසු 2012 වර්ෂයේ රු.245,179,260 ක් වූ දායකත්වය 2016 වර්ෂය වනවිට රු.988,934,215 දක්වා වර්ධනය වී තිබුණි.

4. මෙහෙයුම් සමාලෝචනය

4.1 කාර්ය සාධනය

පහත සඳහන් නිරීක්ෂණ කරනු ලැබේ.

(අ) සංයුක්ත සැලැස්ම අනුව, ආයතනය සඳහා බඳවා ගැනීමට සැලසුම් කළ සිසුන් ප්‍රමාණය පසුගිය වර්ෂ 03 ක තත්‍ය වශයෙන් බඳවා ගත් ප්‍රමාණය සමඟ සසඳා පහත දැක්වේ.



| <u>වර්ෂය</u> | <u>2013</u> | <u>2014</u> | <u>2015</u> | <u>2016</u> |
|--|-------------|-------------|-------------|-------------|
| බඳවා ගැනීමට සැලසුම් කළ සිසුන් ප්‍රමාණය | 6696 | 7000 | 7200 | 7400 |
| සත්‍ය වශයෙන් බඳවා ගත් සිසුන් ප්‍රමාණය | 5172 | 6696 | 6942 | 8008 |
| වෙනස | 1524 | 304 | 258 | 608 |
| වෙනසේ ප්‍රතිශතය | 23 | 4 | 3.5 | 8 |

2016 වර්ෂයේ දී බඳවා ගැනීමට සැලසුම් කළ ප්‍රමාණයට වඩා තත්‍ය වශයෙන් බඳවා ගත් ශිෂ්‍ය සංඛ්‍යාව 608 කින් හෙවත් සියයට 8 ක වැඩිවීමක් නිරීක්ෂණය විය.

- (ආ) 2015 වර්ෂයේ සිට විදේශීය සිසුන් බඳවා ගැනීමට සැලසුම් කර තිබුණ ද 2015 සහ 2016 වර්ෂවල කිසිදු විදේශ සිසුවෙකු ආයතනය වෙත බඳවා ගෙන නොතිබුණි.
- (ඇ) 2016 වර්ෂයේ උසස් තාක්ෂණ අධ්‍යාපන ආයතනවල සිසුන් සහ අධ්‍යයන හා අනධ්‍යන කාර්යය මණ්ඩලය වෙනුවෙන් විද්‍යුත් පුස්තකාලයක් ස්ථාපිත කිරීමට සැලසුම් කර තිබුණ ද එය 2017 ජුනි 30 දක්වාම ක්‍රියාත්මක කර නොතිබුණි.
- (ඈ) මහජන ශිෂ්‍යාධාර නොලැබෙන සිසුන් වෙත 2015 වර්ෂයේ සිට අධ්‍යයන කටයුතු වෙනුවෙන් මූල්‍ය ආධාර ලබා දීම සඳහා ආයතන මට්ටමින් අරමුදලක් ස්ථාපිත කිරීමට 2015-2017 කාලපරිච්ඡේදයට අදාළ සංයුක්ත සැලැස්මට ඇතුළත් කර තිබුණද සමාලෝචිත වර්ෂය අවසානය දක්වාම එම අරමුදල ස්ථාපිත කර නොතිබුණි.

4.2 කළමනාකරණ ක්‍රියාකාරකම්

පහත සඳහන් නිරීක්ෂණ කරනු ලැබේ.

- (අ) **දේශන පැවැත්වීම**

 - (i) කැඟලිල උසස් තාක්ෂණ අධ්‍යාපන ආයතනයෙහි පවත්වනු ලබන උසස් ජාතික ගණකාධිකරණ ඩිප්ලෝමාවට අදාළ විෂය සමඟම කිසිදු දේශකවරයෙකු සමාලෝචිත වර්ෂය තුළ දේශන පැවැත්වීම සඳහා අනුයුක්ත කර නොතිබූ අතර බාහිර දේශකවරුන් විසින් පාඨමාලාවට අදාළ විෂයයන්හි දේශන පවත්වා තිබුණි.



(ii) කැගල්ල සහ මහනුවර උසස් තාක්ෂණ ආයතනවල පවත්වනු ලබන එක් එක් පාඨමාලාවන් සම්බන්ධ විෂයන්වලට අදාළව දේශකවරුන් විසින් ආවරණය කළ යුතු පැය ගණන සහ තත්‍ය වශයෙන් ආවරණය කරන ලද පැය ගණන අතර පිළිවෙළින් සියයට 3 සිට සියයට 95 දක්වා විචලනයක් නිරීක්ෂණය විය.

(ආ) බදුල්ල උසස් තාක්ෂණ ආයතනයේ පවත්වා ගෙන යනු ලබන පුස්තකාලයේ 1997 වසරේ සිට 2015 වසර දක්වා අස්ථානගතව ඇති රු. 35,583 ක් වටිනා පොත් 226 ක් ද 1997 වසරේ සිට 2008 වසර දක්වා සිසුන් විසින් රැගෙන ගොස් ආපසු භාර නොදුන් රු.33,305 ක් වටිනා පොත් 156 ක් සහ 1997 වසරේ සිට 2008 වසර දක්වා බාහිර ආචාර්යවරුන් විසින් රැගෙන ගොස් ආපසු භාර නොදුන් රු. 4,102 ක් වටිනා පොත් 20 ක්ද සම්බන්ධයෙන් කළමනාකරණය විසින් කිසිදු ක්‍රියාමාර්ගයක් ගෙන නොතිබුණි.

(ඇ) 2016 වර්ෂයේ පළමු සමාසික විභාග කාල සටහන කිහිප වරක් සංශෝධනය වීම හේතුවෙන් අවසන් සංශෝධිත කාල සටහනට අනුව විභාග පවත්වා අවසන් කර තිබියදීත් එක් විෂයක් වෙනුවෙන් බදුල්ල උසස් තාක්ෂණ ආයතනයේ සිසුන් දෙදෙනෙකු වෙනුවෙන් නැවත විභාගය පවත්වා තිබුණු බව නිරීක්ෂණය විය. උසස් තාක්ෂණ ආයතනවල විවිධ පාඨමාලාවන්ට අදාළව එක් එක් විෂයන් සඳහා එකම ප්‍රශ්න පත්‍රයකට සිසුන් සියළු දෙනාම එකවර පිළිතුරු සැපයීම සිදුවිය යුතු වුවද මෙලෙස වෙනම ප්‍රශ්න පත්‍රයකට පිළිතුරු සැපයීම තුළින් විභාග කටයුතු විධිමත්ව කළමනාකරණය කර තිබුණේද යන්න ගැටළු සහගතය.

(ඈ) ආයතනයට අයත් ලබුදුව, අම්පාර, අනුරාධපුරය, මඩකලපුව, නයිවල, වවනියාව, කුරුණෑගල, හා නාවලපිටිය යන උසස් තාක්ෂණ ආයතන හා ආයතනික අංශ පිහිටි ඉඩම් අත්පත් කර ගැනීමට 2017 ජුනි අවසන් වනවිටත් කටයුතු කර නොතිබුණි.

(ඉ) මහපොළ ශිෂ්‍යත්ව ප්‍රදානය

මහපොළ ශිෂ්‍යත්ව භාරකාර අරමුදල මගින් ශිෂ්‍යත්ව ප්‍රදානය කිරීමේදී නව අධ්‍යයන වර්ෂයක් සඳහා සිසුන් 1500 ක් හෝ ඈතුළත් කර ගනු ලබන එම සිසුන්ගෙන් සියයට පනහක් යන දෙකෙන් අවම සංඛ්‍යාව සැලකිල්ලට ගෙන තිබුණි. එසේ වුවද, ආයතනය විසින් ශිෂ්‍යත්ව සඳහා සුදුසුකම් ලබන සිසුන් තෝරාගෙන මහපොළ භාරකාර අරමුදල වෙත යොමු කිරීම සඳහා පදනම් කරගත් නිර්ණායකවල පවතින දුර්වලතා සහ අඩුපාඩු හේතුවෙන් ශිෂ්‍යත්ව සඳහා සුදුසුකම් ලැබීමට හිමිකම් ලබන සිසුන් සැලකිය යුතු ප්‍රමාණයකට ශිෂ්‍යත්ව අහිමිවී තිබුණු බව විගණනයේදී අනාවරණය විය. මට්ටක්කුලිය



උසස් තාක්ෂණ ආයතනයේ මහපොළ ශිෂ්‍යත්ව ලබාදීම සම්බන්ධ නියැදි පරීක්ෂාවේදී පහත සඳහන් කරුණු නිරීක්ෂණය විය.

- (i) 2013/2014 අධ්‍යයන වර්ෂය සඳහා ඇතුළත් කර ගත් නවක සිසුන් වෙනුවෙන් මහපොළ උසස් අධ්‍යාපන ශිෂ්‍යත්ව අරමුදල යටතේ පිරිනමනු ලබන ශිෂ්‍යත්ව වෙනුවෙන් සිසුන් තෝරා ගැනීම සඳහා අවශ්‍යතා සංගුණකය (Need Index) උපයෝගීකර ගෙන එම සංගුණකයට දත්ත ඇතුළත් කිරීමේදී ශිෂ්‍යත්ව සඳහා සුදුසුකම් නොලබන ඉහළ ආදායම් ලබන දෙමාපියන්ගේ පවුල්වල සිසුන්, ආදායම් රහිත සිසුන් ලෙස සලකා දත්ත ඇතුළත් කර තිබුණි. මේ හේතුවෙන් මහපොළ ශිෂ්‍යත්ව සඳහා සුදුසුකම් නොලබන ඉහළ ආදායම් ලබන පවුල්වල සිසුන්ට මහපොළ අරමුදලින් පිරිනමනු ලබන ශිෂ්‍යත්ව හිමිවීම තුළින් අඩු ආදායම් ලබන පවුල්වල ශිෂ්‍යයන්ට ශිෂ්‍යයත්ව ලැබීමේ අවස්ථාව අහිමිවී තිබෙන බව ඒ සම්බන්ධයෙන් කරන ලද නියැදි පරීක්ෂාවේදී නිරීක්ෂණය විය.
- (ii) මහපොළ ශිෂ්‍යත්ව සඳහා සුදුසුකම් ලබන සිසුන් තෝරා ගැනීමේදී සිසුන් විසින් ඉදිරිපත් කර ඇති මාසික ආදායම් ප්‍රමාණය වෙනුවට එම ප්‍රමාණයට කිසිදු සම්බන්ධයක් නැති වෙනත් ආදායම් ප්‍රමාණයක් ඇතුළත් කර අවශ්‍යතා සංගුණකය ගණනය කර තිබූ අවස්ථා නිරීක්ෂණය විය.
- (iii) අවශ්‍යතා සංගුණකය සඳහා සලකා බලනු ලබන ආදායම තීරණය කිරීමේදී මව සහ පියා යන දෙදෙනාගේ මාසික ආදායම්වල එකතුව සැලකිල්ලට ගතයුතු වුවද ඇතැම් අවස්ථාවල මවගේ ආදායම පමණක් සහ ඇතැම්විට පියාගේ ආදායම පමණක්ද එසේ නොමැති නම් දෙදෙනාගේ ආදායම් ප්‍රමාණයන්ගේ අවම හෝ උපරිම ආදායම යන දෙකෙන් එකක් ගණනය කිරීම සඳහා උපයෝගී කරගෙන තිබුණි.
- (iv) 2015 අධ්‍යයන වර්ෂයට අදාළව මහපොළ ශිෂ්‍යත්ව ලාභීන් තෝරා ගැනීමට අදාළ අයදුම්පත් පරීක්ෂා කිරීම, අවශ්‍යතා සංගුණකය ගණනය කිරීම හා ඊට අදාළ පරිපාලන කාර්යය එක් නිලධාරියෙකුගේ මැදිහත් වීම මත සිදුකර තිබුණු අතර එම කාර්යයන් උසස් තාක්ෂණ ආයතන මට්ටමින් හෝ ප්‍රධාන කාර්යාලය මගින් ඇගයීමට ලක්වන ආකාරයේ අභ්‍යන්තර පාලන ක්‍රියාවලියක් ස්ථාපිත කර ඇති බවත් විගණනයේදී නිරීක්ෂණය නොවිණි.
- (v) උසස් තාක්ෂණ ආයතනයෙහි කම අධ්‍යයන වර්ෂයන් සඳහා ඇතුළත් කරගනු ලබන සිසුන්ගේ අධ්‍යයන වර්ෂ ආරම්භය ජනවාරි සිට මාර්තු දක්වා වූ කාල



පරාසය තුළ සිදු වුවද මහජනවේදනා ශිෂ්‍යත්ව සඳහා ශිෂ්‍යත්ව ලාභීන් තෝරාගෙන ශිෂ්‍යත්ව ප්‍රදානය කිරීම සිසුන් ඇතුළත් කර වර්ෂයකට වැඩි කාලයක් ගතවන තුරු සිදුකර නොතිබූ බව නිරීක්ෂණය විය.

(vi) 2013 සහ 2014 අධ්‍යයන වර්ෂය වෙනුවෙන් අධ්‍යයන පාඨමාලා සඳහා ඇතුළත් වූ සිසුන් වෙත පළමු ශිෂ්‍යත්ව වාරික නිකුත් කිරීම වර්ෂ දෙකකින් යුත් අධ්‍යයන පාඨමාලා කාලය අවසන් වනතෙක් සිදුකර නොතිබූ බව නිරීක්ෂණය විය.

4.3 අරමුදල් උන උපයෝජනය

පහත සඳහන් නිරීක්ෂණ කරනු ලැබේ.

(අ) සමාලෝචිත වර්ෂය සඳහා ආයතනය වෙත රු. මිලියන 978 ක ප්‍රාග්ධන ප්‍රතිපාදන වෙන්කර තිබූ අතර 2016 දෙසැම්බර් 31 දින වනවිට රු. මිලියන 545 ක් මුදලින් ලැබී තිබුණි. මෙම මුදලින් රු. මිලියන 395 ක් හෙවත් සියයට 72 ක් පමණක් උපයෝජනය කර තිබූ අතර රු.මිලියන 150 ක් එනම් සියයට 28 ක් උන උපයෝජිතව පැවතුණි.

(ආ) සමාලෝචිත වර්ෂය තුළ ආයතනය විසින් කිසිදු මුදලක් ආයෝජනය කර නොතිබූ අතර 2016 වර්ෂයේ දෙසැම්බර් 31 දින වනවිට ප්‍රධාන කාර්යාලයේ සහ උසස් තාක්ෂණ ආයතනවලට අයත් බැංකු ශාඛා ජංගම ගිණුම් 12 ක පැවති ශේෂයන් ගේ එකතුව රු. 518,491,883 ක් විය.

5. ගිණුම් කටයුතුභාවය සහ යහපාලනය

5.1 මූල්‍ය ප්‍රකාශන ඉදිරිපත් කිරීම

2003 ජූනි 02 දිනැති අංක පීටීඩී 12 දරන රාජ්‍ය ව්‍යාපාර වනුලේඛයේ 6.5.1 ඡේදය ප්‍රකාරව ගිණුම් වර්ෂය අවසන් වී දින 60 ක් ඇතුළත අදාළ වර්ෂයේ මූල්‍ය ප්‍රකාශන හා කෙටුම්පත් වාර්ෂික වාර්තාව විගණකාධිපති වෙත ඉදිරිපත් කළ යුතු වුවත් 2016 වර්ෂයේ මූල්‍ය ප්‍රකාශන ඉදිරිපත් කරන ලද්දේ 2017 මාර්තු 28 දිනදීය.

5.2 ක්‍රියාකාරී සැලැස්ම

2014 පෙබරවාරි 17 දිනැති රාජ්‍ය මුදල් වනුලේඛ අංක 01/2014 හි 04 ඡේදයට අනුකූලව වාර්ෂික ක්‍රියාකාරී සැලැස්ම සකස් කර නොතිබුණු අතර පිළියෙළ කර තිබූ ක්‍රියාකාරී සැලැස්ම සඳහා ක්‍රියාත්මක කාලරාමුව පමණක් ඉදිරිපත් කර තිබුණි.



5.3 ප්‍රසම්පාදන සැලැස්ම

2006 රාජ්‍ය ප්‍රසම්පාදන මාර්ගෝපදේශ සංග්‍රහයේ 4.2 වගන්තිය ප්‍රකාරව 2016 වර්ෂය සඳහා ප්‍රසම්පාදන සැලැස්මක් පිළියෙළ කර නොතිබුණි.

5.4 අයවැය ලේඛනමය පාලනය

පහත සඳහන් නිරීක්ෂණ කරනු ලැබේ.

- (අ) 2003 ජුනි 02 දිනැති රාජ්‍ය ව්‍යාපාර දෙපාර්තමේන්තු වකුලේඛ අංක 12 හි 5.2.1 ඡේදය ප්‍රකාරව වාර්ෂික අයවැය ඇස්තමේන්තුවෙහි ඇතුළත් විය යුතු කරුණු ඇතුළත් කර නොතිබුණි.
- (ආ) අයවැය ගත වියදම් හා ත්‍යාග වියදම් අතර සියයට 15 සිට සියයට 95 ක් දක්වා විචලනයවන නිරීක්ෂණය වූයේ අයවැය ලේඛනය ඵලදායී මූල්‍ය පාලන කාරකයක් ලෙස උපයෝගී කරගෙන නොමැති බව නිරීක්ෂණය විය.

5.5 වාර්ෂික වාර්තා සහාගත කිරීම

2015 වර්ෂයේ වාර්ෂික වාර්තාව 2017 ජූලි මාසය අවසන් වනවිටත් පාර්ලිමේන්තුවේ සහාගත කර නොතිබුණි.

6. පද්ධති හා පාලනයන්

විගණනයේදී නිරීක්ෂණය වූ පද්ධති හා පාලන අඩුපාඩු වරින් වර අධ්‍යක්ෂ ජනරාල්වරයාගේ අවධානයට යොමු කරන ලදී. පහත සඳහන් පාලන ක්ෂේත්‍ර සම්බන්ධයෙන් විශේෂ අවධානය යොමු කළ යුතුවේ.

| <u>පද්ධති හා පාලන ක්ෂේත්‍ර</u> | <u>නිරීක්ෂණ</u> |
|--------------------------------|---|
| (අ) ගිණුම්කරණය | ගිණුම්කරණ පැකේජයේ දුර්වලතා හඳුනා ගෙන ඒවා නිවැරදි නොකිරීම. |
| (ආ) අයවැය ලේඛනමය පාලනය | අයවැය නිශ්චිත පුරෝකථනයකින් තොරව පිළියෙළ කර තිබීම. |
| (ඇ) ස්ථාවර වත්කම් පාලනය | පිරිවැය හඳුනා ගත හැකි පරිදි ලේඛන පවත්වා ගෙන නොයාම. |



(ඇ) පුස්තකාල කටයුතු
පාලනය

(i) පුස්තකාල පොත් නිකුත්කිරීම් සහ භාර ගැනීම් සම්බන්ධව විධිමත් ක්‍රමවේදයක් අනුගමනය නොකිරීම.

(ii) අස්ථානගත වන සහ භාර නොදෙන පොත් සම්බන්ධව කාල පමාවකින් තොරව අදාළ ක්‍රියා මාර්ග නොගැනීම.

(ඉ) මහපොළ ශිෂ්‍යත්ව
අරමුදලේ පාලනය

ශිෂ්‍යත්ව ප්‍රදානය සඳහා සිසුන් තෝරාගැනීමේදී පවත්නා දුර්වලතා අවමකිරීම හා ගෙවීම් ප්‍රමාදයන් අවම කර හිමිකම් ලබන වැඩි සිසුන් වැඩි ප්‍රමාණයකට අරමුදලේ ප්‍රතිලාභ හිමිකර දීමට කටයුතු නොකිරීම.

(ඊ) මෙහෙයුම් පාලනය

පාඨමාලාවලට දේශකවරුන්ගේ දේශන කාලය උපරිම ලෙස ලබා ගැනීම හා විෂය සමගාමී අභ්‍යන්තර දේශකවරු දේශන සඳහා යෙදවීම තුළින් පාඨමාලාවල ගුණාත්මක තත්වය වැඩි දියුණු කිරීමට කටයුතු නොකිරීම.

එච්. එම්. ගාමිණි විජේසිංහ
විගණකාධිපති

Auditor General's report on Financial Statements of Sri Lanka Institute of Advanced Technological Institute for the year ended by 31st December 2016 in accordance with Section 14(2)(C) of Finance Act No. 38 of 1971.

| No. | Query | Reply | Action taken |
|-------|---|--|--|
| 2.2 | Expressing views on Financial Statements | | |
| 2.2.1 | Sri Lanka Public Accounting Standards Accounting package valued Rs. 1,394,400/- recognized and capitalized as intangible assets as per Sri Lankan Government Sector Accounting Standards and Rs. 9,697,817/- spent for erecting parapet walls and fences around lands had not been made annual depreciation provisions. | <ul style="list-style-type: none"> • As per Accounting policies No. 1.5.2 of Sri Lanka Institute of Advanced Technological Education, depreciation adjustment are not made in respect of intangible assets and lands. Whereas, it is planned to account depreciation policy as per Public Accounting Policies 07 as pinpointed by you. Accordingly, depreciation values are given below. <p style="margin-left: 40px;">Land renovation and improvements - Rs. 357,667/=</p> <p style="margin-left: 40px;">Intangible Assets - Rs. 278,880/=</p> | <ul style="list-style-type: none"> • Action is taken to disclose these balances through the 2017 Final account. |
| 2.2.2 | <p>Accounting deficiencies Following observations are made.</p> <p>(a) Though provision for gratuity related to year 2016 had been Rs. 9,939,324 as per document maintained by the Institute, gratuity provision of Rs. 2,798,524 had been overstated in financial statements for the reason of portraying same as Rs. 12,737,848 in financial statements.</p> | <p>(a) It is admitted that gratuity allocations in respect of year 2016 had been over accounted due to an oversight.</p> | <ul style="list-style-type: none"> • Action will be taken to correct by final account of 2017. • Accountants have been directed to check correctness of all journal notes before preparing final accounts in the future. |
| | <p>(b) Rs. 3,696,461/- had been incurred during year under review as training and evaluation costs i.e. conducting courses for institutional staff, membership of vocational institutes and conducting EBs etc., expenditure so made had accounted as intangible assets of Capacity building costs instead of writing off against income of the year concerned.</p> | <ul style="list-style-type: none"> • By utilizing Capital provision given by Treasury in the year 2016 to SLIATE, expenditure for conducting courses, training and evaluations of SLIATE had been incurred. | <ul style="list-style-type: none"> • However, action will be taken to correct by final accounts of 2017 in accordance with your recommendation. As well, directions are given to write off said expenditure against income. |

| No. | Query | Reply | Action taken |
|-----|---|---|--|
| | (c) According to treasury bill with face value of Rs. 104,087,300/-, investment value as at 31 December 2016 had been Rs. 96,125,922/-. Due to depiction it as Rs. 91,129,593/- in Financial statement, investment value of Rs. 4,996,329/- is understated in financial statements. Further, By depicting Rs. 1,439,745/- in financial statements though interest income related to this bill during the year under review is Rs. 6,436,074/-, even interest income of year under review too had been under stated by Rs. 4,996,329/- | <ul style="list-style-type: none"> Agreed with matters highlighted by you and a mishap had occurred in calculating interest income of treasury bills due to oversight. Action to be taken to rectify this oversight and care is taken not to recur such in the future. | <ul style="list-style-type: none"> Action is taken to account correct amount in year 2017. Accounting division has been directed to have follow ups on deficiencies in advance to submitting final accounts for audit. |
| | (d) Fixed deposit interest income amounting to Rs. 74,342/- of Jaffna ATI related to year under review, had accounted as previous year adjustment instead of income of the year. | <ul style="list-style-type: none"> Agreed with your views. | <ul style="list-style-type: none"> Action is taken to account fixed deposit interest income related to year under review amounting to Rs. 74,342/- as income of the year. This to be corrected in working out final account of year 2017. |
| 2.3 | Accounts receivable | | |
| | (a) Advance amounting to Rs. 333,697/- as at end of year 2013 related to Ampara ATI had not cleared up to 31 st July 2017. | <ul style="list-style-type: none"> As investigation against officers concerned had initiated in this respect, it was not able to correct. The said investigation is already consummated and details related to be brought down from Head office. | <ul style="list-style-type: none"> It is kindly informed that steps would be taken to effect adjustments required by paying attention on this in preparing final accounts of year 2017. |
| | (b) Action had not taken to recover Rs. 1,615,795/- , a balance to be charged to Institute from 12 officers who left institute as distress loan dues, Agreement violation balances and non submitted books up to end of year under review . | <ul style="list-style-type: none"> Letters of Demand have been sent to recover money from officers concerned and a case has been already filed against one officer. | <ul style="list-style-type: none"> Legal action is already being taken in this respect. |

| No. | Query | Reply | Action taken | | | | | | |
|---|--|---------------------------------------|-----------------|--|--|---|--|--|---|
| 2.4 | <p>Non compliance with laws rules regulations & Management decisions.</p> <table border="1" data-bbox="241 354 947 1349"> <thead> <tr> <th data-bbox="241 354 485 451">Reference to Laws rules & regulations</th> <th data-bbox="485 354 947 451">Non compliances</th> </tr> </thead> <tbody> <tr> <td data-bbox="241 451 485 954">(a) Section 21 (a) of Sri Lanka Institute of Advanced Technological Education No. 29 of 1995</td> <td data-bbox="485 451 947 954">Though powers are vested with ATIs by virtue of Act for running a Fund enabling to credit a part of income generated by ATI or received by Institute, ATIs have been informed to deposit income generated by ATI against the current account of Head Office on same day as stipulated by letter No. SLIATE/CT/2016 dated 03.03.2016 of Director General.</td> </tr> <tr> <td data-bbox="241 954 485 1349">(b) Section 3.7 of Para XXIV of Establishment Code of Sri Lanka Democratic Socialist Republic</td> <td data-bbox="485 954 947 1349">Though recovery of loans to be started with the month followed by month of releasing loans, it was observed that recovery of Distress loans disbursed to three officers of institute had been recovered with an interval of 02 to 03 months.</td> </tr> </tbody> </table> | Reference to Laws rules & regulations | Non compliances | (a) Section 21 (a) of Sri Lanka Institute of Advanced Technological Education No. 29 of 1995 | Though powers are vested with ATIs by virtue of Act for running a Fund enabling to credit a part of income generated by ATI or received by Institute, ATIs have been informed to deposit income generated by ATI against the current account of Head Office on same day as stipulated by letter No. SLIATE/CT/2016 dated 03.03.2016 of Director General. | (b) Section 3.7 of Para XXIV of Establishment Code of Sri Lanka Democratic Socialist Republic | Though recovery of loans to be started with the month followed by month of releasing loans, it was observed that recovery of Distress loans disbursed to three officers of institute had been recovered with an interval of 02 to 03 months. | <ul style="list-style-type: none"> • It is kindly informed that according to Higher Technological Education Act, income generated by ATIs are deposited against bank accounts of said institute themselves and income earned only by AT Sections are deposited against savings account of Head Office. • Agreed with query highlighted by you. • Agreed with query highlighted by you. • Research allowances was first introduced to SLIATE in the year 2013. At the time, all who had submitted Research Allowances were paid. During the time circular No. 1/2011 had been in force and it expired with effect from 01st January 2014 with Management Services No. 02/2014 became effective. As there was no Research Committees for approving Research proposals, payment of allowance even before approval had commenced. . | <ul style="list-style-type: none"> • Officers have been educated not to recur these things in the future. • All institutes have been informed in writing to prepare Asset documents related in conformity with circulars. . • Research Management Committees and Research Supervision Committees were appointed on approval given by Administrative Body Paper No. 14/148 dated 2014.12.18 which had taken up approving of research proposals. Research allowances is paid at present only on research proposals approved. |
| Reference to Laws rules & regulations | Non compliances | | | | | | | | |
| (a) Section 21 (a) of Sri Lanka Institute of Advanced Technological Education No. 29 of 1995 | Though powers are vested with ATIs by virtue of Act for running a Fund enabling to credit a part of income generated by ATI or received by Institute, ATIs have been informed to deposit income generated by ATI against the current account of Head Office on same day as stipulated by letter No. SLIATE/CT/2016 dated 03.03.2016 of Director General. | | | | | | | | |
| (b) Section 3.7 of Para XXIV of Establishment Code of Sri Lanka Democratic Socialist Republic | Though recovery of loans to be started with the month followed by month of releasing loans, it was observed that recovery of Distress loans disbursed to three officers of institute had been recovered with an interval of 02 to 03 months. | | | | | | | | |

| | | | | |
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| | <p>(c) Section 2.1 of Treasury circular No. 842 dated 19.12.1978</p> <p>(d) Management Circular No. 02/2014 dated 11th February 2014</p> | <p>Though a fixed asset register has to be maintained, such document had not maintained by Kegalle, Kandy, Badulla and Mattakkuliya ATIs.</p> <p>(i) Though research proposals had not been approved by the Research Committee, officers at ATIs had paid research allowances as per research allowance circular 2014</p> <p>(ii) Though research proposal had been rejected as per circular, instances of paying research allowances to officers attached to Badulla, Jaffna and Dehiwala ATIs had observed.</p> | <ul style="list-style-type: none"> Action is taken to appoint Research Management Committees and Research Supervision Committees on approval of Administrative Body No. 14/18 dated 18.12.2014 and to approve research proposals. | <p>Officers responsible have been directed to pay only for the approved research proposals in the future. As payments are made for rejected research proposals, directives are given to submit reports on research findings and documents needed in accordance with circular even for said researchers. Steps are taken to deduct said sums from salaries who had not yet given details concerned.</p> |
| 3 | Financial Review | | | |
| 3.1 | <p>Financial outcomes</p> <p>According to submitted financial statements, an excess of Rs. 81,198,532/- recorded in Operational outcome in year under review. In comparative to that, an excess of Rs. 16,516,167/- is made in the previous year showcasing an upswing of financial outcome in the year under review was Rs. 64,682,365/-. Increase of Rs. 51,697,449/- by other income and Rs. 93,400,000/- by Public grant for recurrent expenditure compared to the previous year is the main reason for upswing.</p> <p>In reviewing financial result of year under review and past four years, though a deficiency is shown from year 2012 up to 2014, an financial excess is recorded in years 2015 and 2016. However, contribution of 2012 for financial outcome amounting to 245,179,260/- had been increased up to Rs. 988,934,215/- after adjusting employee emoluments and non current assets to the Financial outcome.</p> | | <ul style="list-style-type: none"> As highlighted by you, it was possible to gain a upswing in Financial result in year 2016 due to income generated by institute and state grants. | <ul style="list-style-type: none"> As pinpointed by you, it is kindly informed that an excess in financial result in years 2015 and 2016 is shown after readjusting employee gratuity and depreciations. |

| No. | Query | Reply | Action taken | | | | | | | | | | | | | | | | | | | | | | | | | |
|------------------------------------|--|---|---|------|------|------|------------------------------------|------|------|------|------|------------------------------|------|------|------|------|----------|------|-----|-----|-----|------------------------|----|---|-----|---|---|--|
| 4 | <u>Operational Review</u> | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4.1 | <u>Performance</u> | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | <p>No. of students planned to enrol as per the Corporate Plan and number of students enrolled during past 03 years are given below. It was observed that the No. of students recruited in real with No. planned for the year 2016 is 608 or else an increase of 8%.</p> <table border="1"> <thead> <tr> <th>Year</th> <th>2013</th> <th>2014</th> <th>2015</th> <th>2016</th> </tr> </thead> <tbody> <tr> <td>No. of students planned to entroll</td> <td>6696</td> <td>7000</td> <td>7200</td> <td>7400</td> </tr> <tr> <td>No. students truely enrolled</td> <td>5172</td> <td>6696</td> <td>6942</td> <td>8008</td> </tr> <tr> <td>Variance</td> <td>1524</td> <td>304</td> <td>258</td> <td>608</td> </tr> <tr> <td>Percentage of variance</td> <td>23</td> <td>4</td> <td>3.5</td> <td>8</td> </tr> </tbody> </table> | Year | 2013 | 2014 | 2015 | 2016 | No. of students planned to entroll | 6696 | 7000 | 7200 | 7400 | No. students truely enrolled | 5172 | 6696 | 6942 | 8008 | Variance | 1524 | 304 | 258 | 608 | Percentage of variance | 23 | 4 | 3.5 | 8 | <ul style="list-style-type: none"> At earlier instances, student who sat for Advanced Level of previous year were enrolled. But, enrolments of students in year 2016 was done including with year 2015 too. Here the student enrolment percentage had gone up. As well, more number of students had registered for Accounting and English courses with issuing Public Administration Circular No. 22/2015 dated 2015.01.17. An increase of 8% or 608 students was recorded in number of entrollments and actual number of recruitments in the year 2016. | <ul style="list-style-type: none"> It is kindly informed that new student intake for the year 2017 too has been increased and the number of graduate students too had been considerably gone up at present. |
| Year | 2013 | 2014 | 2015 | 2016 | | | | | | | | | | | | | | | | | | | | | | | | |
| No. of students planned to entroll | 6696 | 7000 | 7200 | 7400 | | | | | | | | | | | | | | | | | | | | | | | | |
| No. students truely enrolled | 5172 | 6696 | 6942 | 8008 | | | | | | | | | | | | | | | | | | | | | | | | |
| Variance | 1524 | 304 | 258 | 608 | | | | | | | | | | | | | | | | | | | | | | | | |
| Percentage of variance | 23 | 4 | 3.5 | 8 | | | | | | | | | | | | | | | | | | | | | | | | |
| | (a) Though it was planned to enroll foreign students from year 2015, no foreign student had been enrolled during the years 2015 and 2016. | <ul style="list-style-type: none"> Though it was planned to enroll foreign students, 03 subjects have to be passed as per the recruitment procedure. Applying by less number of foreign students due to not having said qualifications to them had been causative. | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | (b) Though E- library was planned to set up for students, academic and non academic staff of ATIs in the year 2016, it had not realized up to 30 June 2017. | <ul style="list-style-type: none"> It is kindly informed that establishment of E-library is already completed by 75% . | <ul style="list-style-type: none"> It is kindly informed that entering data to KOHA software is accomplished showing a progress. | | | | | | | | | | | | | | | | | | | | | | | | | |
| | (c) Though a programme of establishing a fund at institutional level for extending financial assistance to academic needs of students not receiving Mahapola bursary from year 2015 had been included in the 2015-2017 Corporate Plan, it had not set up to the end of year under review. | <ul style="list-style-type: none"> It is kindly informed that it was not able to implement due to not releasing Provisions thereto by Treasury. Though it was planned to set up a Old Boys' Fund in this respect it was not successful. | | | | | | | | | | | | | | | | | | | | | | | | | | |

| No. | Query | Reply | Action taken |
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| 4.2 | <u>Management Involvements</u> | | |
| | (a) <u>Conducting lectures</u> | | |
| | (i) No lecturer related to Higher National Diploma in Accounting at Kegalle ATI had been attached during the year under review, only visiting lecturers had conducted lectures related to the said course. | <ul style="list-style-type: none"> This is admitted. The only permanent lecturer covering 04 subjects of this course had vacated his post from first semester of 2016. For that reason, services of visiting lecturers had to be sought. | <ul style="list-style-type: none"> Permanent lecturers have been already recruited and external lectures have reduced. |
| | (ii) A variance from 3% to 95% and 6% to 80% respectively was detected between number lecturing hours related to each courses to be covered by lecturers and number of hours so far conducted at Kegall and Kandy ATIs. | <ul style="list-style-type: none"> This is admitted in backdrop of some unavoidable circumstances such as failing to conduct lectures on public holidays, vacating post by two permanent lectures, non participation of students in class rooms. | <ul style="list-style-type: none"> Needful steps are taken to conduct lectures at their full gear in the future. However, covering syllabi in advance to examination is done in most cases. |
| | (b) The management had not taken any step in respect of 226 Nos. of books misplaced from year 1997 up to 2015 valued Rs. 35,583/-, 156 unreturned books valued Rs. 33,305/- and 20 books valued Rs. 4,102/- not surrendered from 1997 up to 2008 by visiting lecturers at library of Badulla ATI. | <ul style="list-style-type: none"> Some visiting lecturers who had taken books as referred herein are dead by now. Number of reminders have been sent to others during the period. Some of visiting lecturers had vacated their post in between. As such, it is informed that there is no possibility of getting those books back at present. | <ul style="list-style-type: none"> This has been subjected to discussion at Audit and Management meetings and value concerned had been written off. |
| | (c) It was observed that examination for a subject had re-conducted for two students at Badulla ATI even though examination had been conducted as per final revised time table due to revising first semester exam time table of year 2016. This deviation of separate appearing from existing system of answering all students to same question paper at same time at each subject in different courses at ATIs may lead to suspect proper management of examination affairs. | <ul style="list-style-type: none"> After educating students in respect of exam time tables, another exam for these two students had to be held for advancement of dates of said examination. | <ul style="list-style-type: none"> Directions are given to officers concerned not to recur such situations. |

| No. | Query | Reply | Action taken |
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| | <p>(d) Action had not taken to acquire lands of Ampara, Anuradhapura, Batticloa, Samanthurai, Naiwala, Vavuniya, Kurunegala, Kandy, Nawalapitiya and Badulla ATIs and ATI sections even up to end of June 2017.</p> | <ul style="list-style-type: none"> • Out of institutions referred herein, lands of Badula, Kandy, Samanthurai, Naiwala and Kurunegala have been already transferred. | <ul style="list-style-type: none"> • It is kindly informed that transferring of lands of other institutes is on progress and transfer of lands of Ampara and Labuduwa is confronted with a practical issue. |
| | <p>(e) <u>Offering Mahapola Bursary</u></p> <p>In offering bursary, the Mahapola Bursary Trust Fund had paid attention on either on 1500 Nos. students enrolled in a new academic year or fifty per cent from total number of students so enrolled. However, it was revealed at the audit that a considerable number of students out of qualified was denied of bursaries in selecting qualifiers and referring them to Mahapola Trust Fund by the Institute. The following was observed at sample test in giving Mahapola bursary at Mattakkuliya AII. .</p> | <ul style="list-style-type: none"> • It is unacceptable that denying rights to bursary student qualifiers due to weaknesses and deficiencies of criteria in selection qualifications adopted by SLIATE with applications referred to Mahapola Trust Fund. Selection of qualifiers for Mahapola bursary is done based on a document prepared in line with no. of bursaries given by Mahapola after positioning them from zero level up to higher of Requirement Ratio. Accordingly, Mahapola bursary is offered to students who are economically unstable. | |
| | <p>(i) Data of students of high income receiving families who are not entitled to bursaries had been entered as income less students in Need Index for bursaries given under the Mahapola Higher Education Bursary Fund intended for 2013/2014 academic year of the Institute. For this, it was found at sample test on bursary offer that students from low income generating families are affected by getting bursaries from Mahapola Fund.</p> | <ul style="list-style-type: none"> • A mishap caused in data entering for offering Mahapola scholarship for new comers of 2015 academic year due to lack of staff at one institute. The matter was looked into and actions is taken not to recur such in the future. | <ul style="list-style-type: none"> • Warning letters were given to officers who committed offence concerned and directions have given not to commit such in the future. |

| No. | Query | Reply | Action taken |
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| | <p>(ii) A number of instances was observed not adhering to requirements by entering other income without having any relation had been produced instead of monthly income submitted by students for qualifying to Mahapola bursary.</p> | <ul style="list-style-type: none"> Defects in calculating Need Index have been reported at the institute which referred foregoing (i). | <ul style="list-style-type: none"> Action is taken to refer data entered by officers in charge of Mahapola bursary subject to be rechecked by a higher ranking official. As well, action is also to be taken in the future to computerise these need index automatically. . |
| | <p>(iii) Though total of monthly income of both parents to be mattered in deciding income, it was observed that at certain cases only the mother's and only the father's or else either minimum or maximum of income of parents had considered for need index calculation.</p> | <ul style="list-style-type: none"> Agreed with matter highlighted by the Audit and monthly income of both mother and father to be considered for need index. | <ul style="list-style-type: none"> The all three defects in aforesaid (i) (ii) and (iii) had been reported from only one ATI and action is taken to refer data entered by officers in charge of Mahapola to a higher ranking officer for supervision in order to alleviate these deficiencies in the future. Steps are taken to work out a programme to enter data by students themselves and rechecking the correctness of such data. |
| | <p>(iv) Checking applications, calculating qualifications and related administrative works of selecting Mahapola Bursary beneficiaries in 2015 academic year had been handled by on single officer. It was observed at audit that internal control system of evaluating those steps at ATI levels or Head office had not been established.</p> | <ul style="list-style-type: none"> It is admitted that some problematic situation related to Mahapola had erupted in Mattakkuliya ATI in 2015. | <ul style="list-style-type: none"> Registrar and Director have been already informed in writing for data checking and approving. . |

| No. | Query | Reply | Action taken |
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| | <p>(v) Though academic year of students who enrolled at ATIs are commenced from January up to March, it was observed that selection and offering of Mahapola scholarship beneficiaries had not done even more than year of their admittance.</p> | <ul style="list-style-type: none"> Though time period of academic years of students enrolled for the new academic years at SLIATE run from January up to March, qualifiers list for Mahapola cannot be prepared for the reasons of cancelling registration of students who enrolled to institutional courses within 60 days for university entrance and cancelling Mahapola registration until two months of student intake. Mahapola bursary offering indispensably take more than six months on conditions of taking two months for selecting scholarship beneficiaries according to student details given by each ATI until two months of student enrollments and consuming at least 04 months for checking purposes after referring to Mahapola Higher Education Bursary Fund. As well, the time so taken could be extended by not submitting correct details in time by students. It would take more time in case ATIs fail to submit these information to Head Office for the reason of deficiencies in income reports of students without endorsing GN and Divisional secretaries concerned. Unlike universities, SLIATE his having a network of ATIs and ATI Sections around the country, time period taken for getting down information may be comparatively longer. | <ul style="list-style-type: none"> Action is taken to give more freedom to enter Need Index for Mahapola document in the future in circumventing these delays and information so collected to be authenticated by students themselves confirming correctness of details so submitted. <p>Academic meeting is already decreed not to entertain any student requests related to changing of details after submission. Accordingly, action is taken to direct ATIs and ATI sections to refer such information to Head Office within 03 months of student enrollments.</p> |
| | <p>(vi) As well, it was observed that issuing of first bursary instalment to students admitted to courses in 2013 and 2014 academic year had not taken place until end of courses running into two years.</p> | <ul style="list-style-type: none"> Offering of Mahapola bursary in all institutes is disrupted in case data is not offered from any of the ATIs of SLIATE due to lack of staff or any other reason. With that, a delay of bursary had caused in the academic years of 2013/2014. | <ul style="list-style-type: none"> It is informed that Mahapola bursary for 2013/2014 academic years have already been given. |

| No. | Query | Reply | Action taken |
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| 4.3 | <u>Under Utilization of Fund</u> | | |
| | (a) Capital Provision of Rs. 978 Mn. has been allocated to Institute in year under review and by 31 December 2016 a sum of Rs. 545 Mn. had been received. Out of this sum, Rs. 395 Mn. or else only 72% and a utilized sum of Rs. 150 Mn. Else 28% had been underutilized. | <ul style="list-style-type: none"> Sum of Rs. 150 Mn. referred by you had been released to SLIATE by Treasury on 2016.12.28. The said provision could not spend in year 2016 with weekend followed by. | <ul style="list-style-type: none"> It is kindly informed that all plans and action are underway to utilize fund efficiently in the future. |
| | (b) During the year under review, nothing had been invested by the Institute and total balance in 12 bank current accounts of Head office and ATIs as at 31 st December 2016 was Rs. 518,491,883/-. | <ul style="list-style-type: none"> Though you have so queried about current account balance, it is kindly informed that said balance was consist with money of Student Surety Deposits, Tender Surety Deposits etc. | <ul style="list-style-type: none"> Plans needed for preparing plans for incurring expenditure concerned as per Procurement Plan are being implemented. |
| 5 | <u>Accountability and Good Governance</u> | | |
| 5.1 | <u>Submission of Accounting Statements</u> Though financial statement and draft annual report related to the year had to be submitted to Auditor General within 60 days of ending Accounting year as per para 6.5.1 of Public Enterprise circular No. PED 12 dated 02.06.2003, financial statements of year 2016 had submitted on 28.03.2017. | <ul style="list-style-type: none"> As you have mentioned, it is admitted that final accounts of SLIATE have to be submitted within 60 days at end of accounting year as per para 6.5.1 of Public Enterprise circular PED 12 dated 02.06.2003. According to audit directions of last year, draft accounts of SLIATE were submitted to Auditor General on 28.02.2016. Drafted final accounts related to past few years had been submitted on due dates and revised final accounts are finalized followed by audit supervision as usual. However, no variance was detected between drafted financial statements and final account statements of SLIATE in comparison and only the Financial Flow Statement was include anew in final account statement. However, plans are already in place for submitting 2017 final accounts to Auditor General Department within 60 days of ending the financial year. | <ul style="list-style-type: none"> It is informed that in the future needful steps will be taken to submit Account statements on due date. |

| No. | Query | Reply | Action taken | | | | | | | | | |
|-----------------------|--|---|--|-------------------------------------|---------------------------------------|---------------------|-------|-----|-----------------------|-------|-----|--|
| 5.2 | Action Plan Annual Action Plan had not prepared in accordance with para 01/2014 of Public Finance circular dated 17 th February 2014 and only the time frame of implementing Action Plan had submitted. | <ul style="list-style-type: none"> It is admitted that report related to year 2016 has not surrendered as per Public Finance circular and kindly informed that Action Plan will be submitted from year 2017 in accordance with circular concerned | <ul style="list-style-type: none"> Action plan of 2016 and 2017 have been re-defined and submitted for audit. | | | | | | | | | |
| 5.3 | Procurement Plan A Procurement Plan for year 2016 had not submitted as per National Budget circular No. 128 dated 24 th March 2006. | <ul style="list-style-type: none"> It is admitted that though a procurement plan is prepared by the Institute, it is not up with circular concerned. | <ul style="list-style-type: none"> It is informed that Procurement Plan will be prepared in the future as per circular concerned. | | | | | | | | | |
| 5.4 | Budget Documentary Control | | | | | | | | | | | |
| | (a) Matters to be included in Annual Budget Estimates as per para 5.2.1 of Public Enterprise Department circular No. 12 dated 02.06.2003 had not embodied in Annual Budget Estimate. | <ul style="list-style-type: none"> Action will be taken to include matters in Annual Budget Estimate as per para 5.2.1 in Circular No. 12 of Public Enterprise Department dated 02 June 2003. | <ul style="list-style-type: none"> Action will be taken to pay attention in this regard in preparing 2017 budget. | | | | | | | | | |
| | (b) Variance between budgeted expenditure and current expenditure from 15 to 95% was recorded for the reason of not utilizing Budget as a fruitful financial control methodology. | <ul style="list-style-type: none"> Budget for year 2016 has been prepared by SLIATE in August 2015 and submitted to General Treasury by Ministry of Higher Education and Highways. <p>Accordingly, budget expenditure forecast by SLIATE and budget expenditure approved by the Treasury are given below.</p> <table border="1"> <thead> <tr> <th></th> <th>Budget forecast by SLIATE (Rs. Mn.)</th> <th>Budget approved by Treasury (Rs. Mn.)</th> </tr> </thead> <tbody> <tr> <td>Capital expenditure</td> <td>1,474</td> <td>978</td> </tr> <tr> <td>Recurrent expenditure</td> <td>1,074</td> <td>741</td> </tr> </tbody> </table> | | Budget forecast by SLIATE (Rs. Mn.) | Budget approved by Treasury (Rs. Mn.) | Capital expenditure | 1,474 | 978 | Recurrent expenditure | 1,074 | 741 | <ul style="list-style-type: none"> It is kindly informed that finance control based on future budgetary document would be followed with constant supervision. |
| | Budget forecast by SLIATE (Rs. Mn.) | Budget approved by Treasury (Rs. Mn.) | | | | | | | | | | |
| Capital expenditure | 1,474 | 978 | | | | | | | | | | |
| Recurrent expenditure | 1,074 | 741 | | | | | | | | | | |
| | | <p>Accordingly, it is kindly informed that variance highlighted by you is occurred due to not approving budgetary provisions so forecast.</p> <p>However, it is kindly informed that though action is taken to manage expenditure on amount of provisions approved by General Treasury, these variations are occurred due to indispensable expenditures involved with running courses systematically.</p> | | | | | | | | | | |

| No. | Query | Reply | Action taken | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|-----|---|--|---|--------------|-----|------------|---|-----|------------------------------|--|-----|---------------------|--|-----|------------------------|---|-----|-----------------------------------|--|-----|------------------------|---|---|---|--|---|---|---|--|---|---|-----|---|-----|---|--|
| 5.5 | <p>Tabling Annual Reports</p> <p>Annual reports related to years 2014 and 2015 had not tabled in Parliament even up to end of July 2017.</p> | | <ul style="list-style-type: none"> Annual reports of 2014, 2015 have already tabled in Parliament. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 6 | <p>Systems and Controls</p> <p>Systems and control observed at audit were brought to attention of Director General. Special attention to be drawn on following control areas.</p> <table border="1" data-bbox="241 495 947 1206"> <thead> <tr> <th></th> <th>Systems & Control areas</th> <th>Observations</th> </tr> </thead> <tbody> <tr> <td>(a)</td> <td>Accounting</td> <td>Identifying deficiencies in current Accounting package and correcting them.</td> </tr> <tr> <td>(b)</td> <td>Budget Documentation control</td> <td>Preparing Budget without proper forecasts.</td> </tr> <tr> <td>(c)</td> <td>Fixed asset control</td> <td>Maintaining documents enabling to identify costs</td> </tr> <tr> <td>(d)</td> <td>Library administration</td> <td>(i) Not following a system for issuing and returning library books. (ii) Taking action without delay in respect of books misplace and not duly returned.</td> </tr> <tr> <td>(e)</td> <td>Mahapola Scholarship Fund control</td> <td>Minimizing deficiencies in student selection for bursary entitlements and offering benefits of Fund to a higher number of qualified students by cutting away payment delays.</td> </tr> <tr> <td>(f)</td> <td>Lecture administration</td> <td>Improving quality of courses by and maximum contribution of lecturing hours at courses by lecturers and deploying subject related visiting lecturers.</td> </tr> </tbody> </table> | | Systems & Control areas | Observations | (a) | Accounting | Identifying deficiencies in current Accounting package and correcting them. | (b) | Budget Documentation control | Preparing Budget without proper forecasts. | (c) | Fixed asset control | Maintaining documents enabling to identify costs | (d) | Library administration | (i) Not following a system for issuing and returning library books. (ii) Taking action without delay in respect of books misplace and not duly returned. | (e) | Mahapola Scholarship Fund control | Minimizing deficiencies in student selection for bursary entitlements and offering benefits of Fund to a higher number of qualified students by cutting away payment delays. | (f) | Lecture administration | Improving quality of courses by and maximum contribution of lecturing hours at courses by lecturers and deploying subject related visiting lecturers. | <table border="1" data-bbox="976 508 1499 1175"> <tbody> <tr> <td>A</td> <td>Deficiencies referred have been corrected with parting with institute which introduced the Accounting Package.</td> </tr> <tr> <td>B</td> <td>Needful action is taken to prepare Budget with proper forecasts</td> </tr> <tr> <td>C</td> <td>Written instruction is given for maintaining Fixed asset documents enabling to identify costs.</td> </tr> <tr> <td>d</td> <td>This statement cannot be agreed and a proper system for this in place. In addition, all action is taken to introduce Library Automated System to go ahead this process effectively and efficiently. • This is admitted</td> </tr> <tr> <td>(e)</td> <td>Action is taken to expedite needfuls in this respect.</td> </tr> <tr> <td>(f)</td> <td>Suitable programmes are in place to improve quality of courses.</td> </tr> </tbody> </table> | A | Deficiencies referred have been corrected with parting with institute which introduced the Accounting Package. | B | Needful action is taken to prepare Budget with proper forecasts | C | Written instruction is given for maintaining Fixed asset documents enabling to identify costs. | d | This statement cannot be agreed and a proper system for this in place. In addition, all action is taken to introduce Library Automated System to go ahead this process effectively and efficiently. • This is admitted | (e) | Action is taken to expedite needfuls in this respect. | (f) | Suitable programmes are in place to improve quality of courses. | <ul style="list-style-type: none"> Following action has been taken to have correctness of general system controls. <ol style="list-style-type: none"> Reviewing progress once in every quarter under supervision of Director General. Correcting with observations made by Internal Audit Section. Constant implementation of workshops for employee advancement. |
| | Systems & Control areas | Observations | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| (a) | Accounting | Identifying deficiencies in current Accounting package and correcting them. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| (b) | Budget Documentation control | Preparing Budget without proper forecasts. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| (c) | Fixed asset control | Maintaining documents enabling to identify costs | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| (d) | Library administration | (i) Not following a system for issuing and returning library books. (ii) Taking action without delay in respect of books misplace and not duly returned. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| (e) | Mahapola Scholarship Fund control | Minimizing deficiencies in student selection for bursary entitlements and offering benefits of Fund to a higher number of qualified students by cutting away payment delays. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| (f) | Lecture administration | Improving quality of courses by and maximum contribution of lecturing hours at courses by lecturers and deploying subject related visiting lecturers. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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