

Performance Report 2016



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சிவில் பாதுகாப்பு திணைக்களம்
Civil Security Department





Civil Security Department



Performance Report 2016



VISION

“Let us protect the country at the cost of our lives”

MISSION

Contribute to the National Development Process after the Great Victory.

FUNCTIONS

1. To act as a supplementary force to help and assist the Armed Services and the Police, as appropriate, to face the security situations which might arise in the country.
2. To protect the villages and towns at times of terrorist threats.
3. To assist the Armed Forces and the Police in the task of maintaining law and order in the country.
4. To assist in providing protection at times of ceremonial occasions of national importance and other important occasions.
5. To assist in providing relief at times of various disasters (such as floods, land slide and tsunami)
6. To provide the services of the labour force of the Civil Security Department at times of small and middle scale constructions by Provincial Councils and local government institutions, temples and places of religious importance.
7. To provide security services to state institutions according to agreements entered into with this Department.
8. To make available the services of the cultural troupes of this Department for ceremonial occasions of the state institutions.
9. To provide the services of the Civil Security personnel to the Department of Wild Life Conservation in order to minimize the damages caused to the relevant areas as a result of elephant human conflict.
10. To ensure protection to the archaeological sites throughout the country and to the areas of tourist importance.
11. To assist in the social welfare activities.
12. To undertake special tasks assigned by the President, the Minister in charge of the subject or the government.



Message of the Director General.....



I am very much pleased to have been afforded the opportunity to issue this message to the Performance Report 2016 which bears witness to the present progress of the Civil Security Department.

With the termination of the disastrous thirty year long war, the Civil Defence Force came to be a Department and it rolegradually underwent a change. Accordingly, in addition to its role as a supplementary force, it provides a strong labour force for the developmentof the country and at the same time became a reach source of income to the national coffers.

In 2006 the Department took a further step, and on the instructions of His Excellency the President, the Department provided a group of 3,000 members to the Police Department, a group of 500 members to supplement the 2500 members now engaged in maintaining the electric fence and provides additional members for the duty of chasing away elephants and a further amount of members to protect the archeological sites and this has enabled the Department to further expand its activities.

It operates 23 Force Headquarters and 05 training schools extending its services to cover more areas as possible. These members have launched agricultural projects for the cultivation of vegetables, fruits and cereals endemic to the particular areas, and also have undertaken animal husbandry projects and projects for the production of bricks and handicrafts. They are also engaged in providing security to government institutions. They also have extended their contribution to the medium and small construction work by means of labour. The role played by the Department for the revival of education, religion and culture is specially significant. The contribution to the uplift of the health of the nation by dengue eradication programmes, drug prevention and blood donation campaigns and the control of kidney disease, is very important. Further, rehabilitated3500 (nearly) Tamil youth, both male and female, were recruited to the Department, for agricultural and other development activities in the Northern province specially the Districts of Kilinochchi and Mullaitivu with the purpose ofcreating harmony between the Sinhala and the Tamil communities.

All soldiers both male and female were granted permanent appointments and the payment of pensions in a systematic way whichcan be considered a great victory.Further the Benevolent Fund, the SuwaSawiya Fund and the Kidney Help Fund established in the Department for the welfare of the soldiers and the members of their families, provide many benefits for them. In addition, the SevaVanitha Unit also plays a vital role in providing welfare facilities within the Department, out of which the house construction project which caters to the welfare of the low income families is very important. Our Department hopes to continue in future the social benefit schemes such as award of compensation to the Civil Security members, health protection, surgical assistance, loan schemes, various types of assistance for the education of children, donation of spectacles, wheel chairs and organization of medical clinics.

It is our objective to develop the knowledge, skills and attitudes of the members, and thereby raise their efficiency. This is expected to enhance their economic, social and cultural progress and thereby contribute to the development of the country. In addition to the good work already done, we dedicate ourselves to provide maximum contribution to the well being of our motherland. Finally, I earnestly wish that the staff of the Department, it's civilian staff and the Civil Security staff be endowed with necessary vigour and strength to fulfil the expected objectives.

ChandrarathnePallegama
Director General



Message of the Additional Director General.....



I am very much pleased to have been afforded the opportunity to issue this message to the Performance Report 2016 which bears witness to the present progress of the Civil Security Department.

At a time when our motherland is involved in its march towards making our country a prosperous one, both male and female members of the Civil Security Department have, through diverse projects made direct contribution to the development of the country by way of providing maximum possible physical participation. In addition, our Department provided protection to places of religious worship and sacred areas and at the same time engaged in the construction of protective fences as a solution to the elephant – human conflict. Another important contribution made by our Department is the provision of security to the government institutions. Further, the Department has been successful in bringing dignity and fame to it by engaging in town beautification and participation in national festivals in the fields of music and dancing and thereby display their abilities.

The members of our Department who dedicated their life to end the deadly war which pushed our country into an abyss for many many years, are now in receipt of a permanent pension under the new government for the vital role they presently play in the development of the country, which is a vital necessity in the present day context.

The funds maintained by the Department to provide welfare for the civil security staff, both male and female – who contribute to the development of this country, have provided immense service. Our SevaVanitha Unit too has continuously provided assistance in many fields including housing, education, and health.

I am very grateful to Engineer Mr. KarunasenaHettiatchchi, Secretary Ministry of Defence and Mr. ChandraratnePallegama, Director General for the assistance and guidance which contributed towards the last years success.

I wish that the personnel of this Department be endowed with strength and determination to achieve success in this type of activities in future too.

Rear Admiral Shemal Fernando, R.S.P, V.S.V, U.S.P, M.S.C, P.S.C.

Additional Director General



**Staff of the Headquarters – Director General, Additional Director General, Directors, Deputy Directors
and Assistant Directors**

Serial No.	Name	Designation	Official Mobile Telephone No.	Official Fixed No
1	Mr. ChandrarathnePallegama	Director General	0718650901	0112588116
2	Rear Admiral Shemal Fernando	Additional Director General	0718650900	0112554643
3	Commodore. S. N. K. Pathberiya	Director (Procurement / Transport)	0718650903	0115744707
4	Mr. K. D. N. Karunatillake	Director (Finance / Provident)	0718650908	0112506723
5	Mr. Wimal S. K. Liyanagama	Director (Administration)	0714869644	0112507322
6	Brigadier G. B. D. Dias	Director (Personnel Administration)	0714281340	0112506259
7	Colonel W. M. Karunapala	Director (Projects)	0718650904	0115744705 0113144655
8	Captain KapilaUbeysekara	Director (Operations)	0718650902	0112055856
9	Lieutenant Colonel P. K. N. R. Rathnasinghe	Director (Training)	0718650913	0115730993 0113133568
10	Commander P. C. Pathiraja	Deputy Director (Operations)	0777305732	0112506259
11	Mr. M. T. I. S. Karunasena	Assistant Director (Accounts and Payments)	0718650912	0115733270
12	Mr. P. B. G. C. N. Bandara	Assistant Director (Administration)	0718650909	0115730996
13	Mr. J. A. Jereed	Assistant Director (Internal Audit)	0718650911	0115733900
14	Ms. D. M. Sajeewani	Assistant Director (Projects & Accounts)	0712188179	0115799270
15	Major L. M. V. S. Kumaratunge	Director (Welfare/Media/Music & Aesthetics/Benevolence/Susaviya/Janashakthi Insurance Fund) Media Spokesman	0718650968	0115730997 0113150454
16	Major D. M. A. K. Mendis	Deputy Director (Training), Director General's Higher Assistant, Executive Secretary, Staff Officer (SevaVanitha Unit)	0718650907	0113137557
17	Chief Inspector Of Police Mr. P. J. A. Wijesundara	Sports Secretary, Asst. Director (Transport) Head quarters Staff Officer	0718650910	0115744703

Staff Officers

Serial No	Name	Designation	Official Mobile Telephone No.	Official Fixed Telephone No.
1	Lieutenant Commander L. J. M. Bandaratillake	Staff Officer (Technical)	0714445935	
2	Lieutenant A. K. W. G. S. Ratnayake	Secretary to the Director General	0718650946	
3	Lieutenant M. S. Ruwanpura	Staff Officer (Office Of the Director General) Director General's Assistant Higher Assistant,	0718650941	
4	Inspector of Police Mr. S. A. Karawita	Staff Officer (Projects)	0718650917	
5	Women Inspector of Police Mrs. S. K. Mahanama	Personal Assistant to the Additional Director	0718650919	0115730995
6	Sub-Inspector of Police Mr. H. H. S. Fornseka	Staff Officer (Training) and Officer in-charge of the Record Room	0718373263	
7	Sub-Inspector of Police Mr. W. S. Bandula	Acting Staff Officer (Personnel Administration II) Staff Officer in charge of Administration and Security of the Head quarters.	0718650923	

District Officers

1	Mr. B. L. A. S. Manjula	District Officer (Internal Audit)	0718650948	
2	Mrs. I. P. A. Saumini	District Officer (Procurement)	0718650922	
3	Mrs. K. N. Sanjeevani	District Officer (Record Room)	0773234797	
4	Mr, G. Y. B. Perera	District Officer (Salaries)	0719653824	
5	Mrs. R. S. Kumari	District Officer (Internal Audit)	0715187180	
6	Mr. J. K. P. N. Chthuranga	District Officer (Salaries)	0774516438	

Commanding Officers

Serial No.	Name	Battalion/Training School	Mobile Telephone No.	Fixed Telephone No.
1	Colonel R. D. Karunaratne	Wilpattuwa	0717576651	0255627666
2	Colonel N. G. G. S. Tillakaratne	Gomarankadawala	0718650933	0262255069
3	Colonel P. K. B. R. Millawana	Horowpatana	0718650935	0255273402
4	Colonel A. K. Wehella	Monaragala	0718650939	0552055397
5	Commander R. D. C. Meegahapola	Mahaoya	0773530355	0632244154
6	Lt. Colonel T. G. D. M. E. B. Dissanayake	Welioya	0718650930	0255628400
7	Lt. Colonel Y. M. Punchibandara	Puttalam	0718650934	0322267444
8	Lt. Colonel J. G. Ganegoda	Mullaitivu	0712270304	0113150452
9	Lt. Colonel S. K. M. M. N. K. Mahanthe	Wennawatta	0773299949	0112533558
10	Lt. Colonel T. M. S. Tennakoon	Uhana	0718650962	0632050949
11	Lt. Colonel W. M. P. A. Wijekoon	Anuradhapura	0718650952	0253246140
12	Lt. Colonel W. W. RarhnapiyaBandu	Joint Headquarters Kilinochchi/Mullativu	0178650972	0213734882
13	Lt. Colonel S. S. Wijethillake	Kataragama	0717576553	0472236346
14	Lt. Colonel K. P. K. Priyantha	Seruwila	0718650905	0265673222
15	Lt. Colonel W. R. W. M. S. R. M. D. Weerakon	Trincomalee	0714961678	0252234032
16	Lt. Colonel M. I. V. Fernando	Polonnaruwa	0178650914	0275679193
17	Lt. Colonel I. K. A. W. Perera	Kandy	0711971648	0812229681
18	Lt. Colonel T. M. G. B. Tennakoon	Kebithigollewa	0718298216	0255628000
19	Lt. Colonel P. B. G. Vithanage	Katunayake	0711972481	0112255144
20	Lt. Colonel T.H.N.H. Perera	Vavniya	0715565898	0245679600
21	Major W. A. C. S. Weerasinghe	Kilinochchi	0773743215	0215687010
22	Major S. A. N Senadheera	Medirigiriya	0718389665	0275679821
23	Major W. Warnakulasooriya	Ampara	0718650932	0632242051

Commanding Officers of Training Schools

1	Lt. Colonel E. P. S. Mangala	Higher Training School, Galkiriyagama	0773368023	0252052762
2	Lt. Colonel J. D. U. T. Kumara	Training School, Pahalalanda	0718063862	0632242167
3	Major B. K. R. U. Rodrigo	Kalpitiya Training School	0718836668	0252260603
4	Major M. G. P. Marasinghe	Aesthetic Training School, Serupita	0718650943	0342289402
5	Caption S. A. N. Subasinghe	Training School Mihinthale	0718650959	0252266575

Sub-Commanding Officers

Serial No	Name	Sub Force	Mobile Telephone No.	Fixed Telephone No
1	Major A. W. R. Tennakoon	Pulmuddai Buddhangala	0718650969	-
2	Major K. Jayaweera	Kuragala	0718650928	-
3	Inspector of Police Mr. M. S. Kulananda	Lahugala	0718650953	-
4	Sub-Inspector of Police Mr. L. P. Abeywickrama	Uhana	0718650947	-
5	Sub-Inspector of Police Mr. T. H. Adahan	Eragama	0711518550	-
6	District Officer Mr. P. Sunil	Sampathnuwara	0711222875	-
7	District Officer Mr. U. S. NuwanWimalarathne	Wilachchiya	0712238850	-

Officers in Charge of Special Projects

Serial No	Name	Project	Official Mobile Telephone No.	Official Fixed Telephone No.
1	Liout. Col. M.W.N.K.Madugalla	ViharaMaha Devi Project	0717314351	-
2	Captain C. Rajapaksa	Officer in charge of Projects II, Colombo	0718650960	-

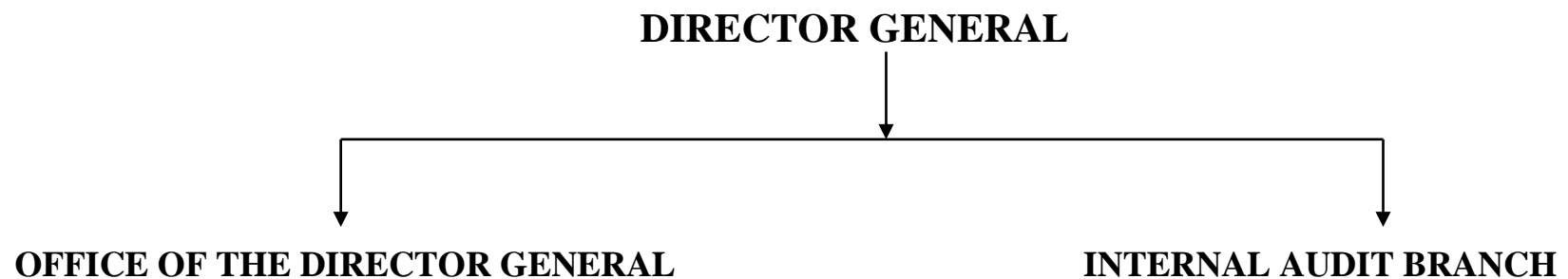
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OFFICE OF THE DIRECTOR GENERAL

ORGANISATIONAL STRUCTURE





INTERNAL AUDIT DIVISION

Board of Officers :-

Executive Officers - 01
Total Number of Officers - 01

Civil Security Members :-

District Officers - 02
 Civil Security - 05
Total - 07

Serial No.	Planning Report 2016 and Three year combined plan (2014-2016) 2016			Actual for 2016	
	Functions Expected to be Achieved	Financial cost expected to be incurred (Rs.)	Anticipated Targets (Financial / Physical)	Financial Cost incurred (Rs.)	Targets Achieved (Financial / Physical)
1	Auditing of all Headquarters	-	Inspection of books and documents of 23 Force Headquarters	-	13 Forces were physically checked and audited. Accounts of other 09 Forces were audited
2	Auditing of all Civil Security Training Camps.	-	Auditing of 05 Training Camps.	-	Serupita Training School was physically audited. Vouchers of 04 Training Schools were checked and audited.
3	Inspection of all projects maintained by the Department	-	Perusal of books and documents of projects pertaining to 23 Forces Headquarters and inspection of projects	-	A sample checking was conducted in respect of Project Reports and Income and Expenditure Accounts pertaining to 23 projects.
4	Checking of payment vouchers	-	Checking of all payment vouchers of each month	-	Payment vouchers from September 2015 to July 2016 were checked
5	Checking of books of accounts of various projects undertaken by each office and the comparison of income and expenditure.	-	Checking of books of accounts of projects maintained by 23 Battalions.	-	A sample chosen from among the project of Battalions was checked and compared
6	Issue of instructions to Civil Security Members in respect of the performance of their official duties.	-	Issue of instructions on rules and regulations to be followed in the performance of official duties.	-	Necessary instructions were issued on the performance of duties audits, leadership training courses and in the selection of the best battalions.
7	Holding of training programmes on project accounting	-	Creation of a basic understanding on project accounting among the project implementing officers.	-	Contributed to 14 awareness training programmes.
8	Holding of meetings of the Audit Management Committees	-	-	-	Three meetings were held during the first, second and third quarters. The meeting for the last quarter is scheduled to be held on 07.02.2017



SEWA VANITHA UNIT

ORGANISATIONAL STRUCTURE

CHAIRPERSON



SEVA VANITHA UNIT



SEVA VANITHA UNIT

Board of Officers :-

Executive Officers - 01
Total Number of Officers - 01

Civil Security Members :-

Sub-warden - 02
 Civil Security - 01
Total - 03

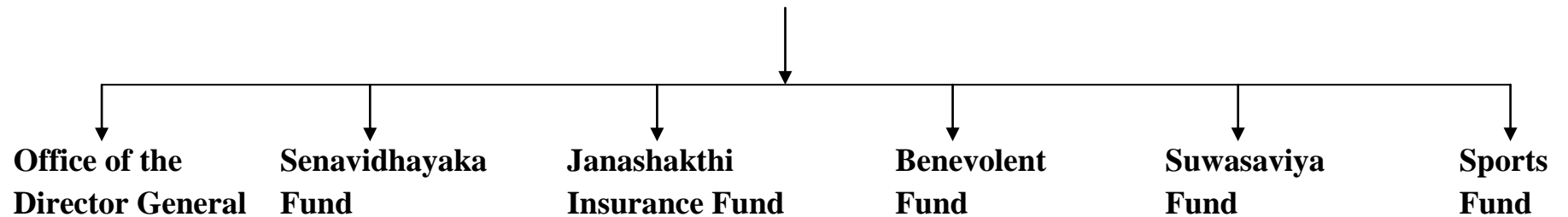
Serial No.	Planning Report 2016 and Three Year Combined Plan (2014-2016) 2016			Actual for 2016	
	Functions expected to be achieved	Financial cost expected to be incurred (Rs.)	Anticipated Targets (Financial / Physical)	Financial cost incurred (Rs.)	Targets Achieved (Financial / Physical)
1	Holding of Annual New Year Fair	500,000.00	7,000,000.00	401,343.00	9,000,000.00
2	Holding of Lottery Draw	500,000.00	20,000,000.00	8,855,800.00	1,989,500.00
3	Construction of houses under stage 7 of the Housing Project.	20,000,000.00	Construction of 200 houses	22,200,000.00	Construction of 219 houses
4	Implementation of stage 8 of the presentation free exercise books to the school going children of the Civil Security personnel.	10,000,000.00	Distribution of exercise books among 30,000 children	10,462,215.44	Exercise books were distributed among 31854 children.
5	Provision of Housing Assistance for partly built houses	2,000,000.00	Financial assistance was provided for 30 houses	2,150,000.00	Financial Assistance was provided for over 43 houses
6	Provision of assistance to obtain medical treatment	150,000.00	To six members	167,000.00	Medical assistance was provided to 05 members
7	Provision of bursaries valued at Rs 15,000.00 to pupils who pass the year 5 scholarship examination.	1,500,000.00	Provision of 100 bursaries	1,845,000.00	123 bursaries were granted
8	Provision of business valued at Rs. 40,000.00 to pupils who pass the O/L Exam.	1,200,200.00	Provision of 30 bursaries	2,160,000.00	54 bursaries were granted
9	Provision of Laptop computers for pupils who gained admission to universities.	2,800,000.00	Provision of 60 Laptop computers	5,511,500.00	73 Laptop computers were given
10	Nutrition packages were distributed among pregnant mothers	1,000,000.00	200 Nutrition packages were distributed.	957,636.00	239 nutrition packages were distributed



OFFICE OF THE ADDITONAL DIRECTOR GENERAL

ORGANISATIONAL STRUCTURE

ADDITIONAL DIRECTOR GENERAL





SENAVIDHAYAKAFUND

Board of Officers -:

Staff Officers - 01
Total Number of Officers - 01

Civil Security Members -:

Warden - 01
 Sub Warden - 01
Total - 02

Serial No.	Planning Report 2016 and Three year Combined Plan (2014-2016) 2016			Actual for 2016	
	Functions expected to be achieved	Financial cost expected to be incurred (Rs.)	Anticipated Targets (Financial / Physical)	Financial Cost incurred (Rs.)	Targets Achieved (Financial / Physical)
1	Money allocated to Forces Headquarters for stationery and other expenditure.	4,200,000.00	-	4,140,000.00	Money was provided for 23 Forces Headquarters and 05 Training schools.
2	Settlement of Water, Electricity and Telephone Bills of the official quarters of the Director General	Payment of the total bill for the respective month	-	40,929.45	Water, Electricity and Telephone bills for the year were settled.
3	Settlement of Water, Electricity and Telephone bills of the Additional Director General	Payment of the total bill for the respective month	-	258,682.96	Water, Electricity and Telephone bills for the year were settled.
4	Payment of monthly allowances to two chefs, the Coordinating Secretary for the prevention of kidney diseases, the dancing officer and the officers of the band	1,550,000.00	-	1,500,000.00	Monthly allowances were paid to five officers
5	Payment of allowances to the Tamil Media Officer	85,000.00	-	69,334.36	Monthly allowances were paid to one officer

JANASHAKTHI FUND

Board of Officers :-

Staff Officers - 01
Total Number of Officers - 01

Civil Security Members :-

Warden - 01
Sub Warden - 01
Total - 02

Serial No.	Planning Report 2016 and Three year Combined Plan (2014-2016)2016			Actual for 2016	
	Functions expected to be achieved	Financial cost expected to be incurred (Rs.)	Anticipated Targets (Financial / Physical)	Financial Cost incurred (Rs.)	Targets Achieved (Financial / Physical)
1	Provision of insurance benefits to deceased members	According to the requests for benefits	-	2,800,000.00	Benefits were paid to 07 members
2	Provision of benefits in respect of critical diseases	According to the requires for benefits	-	No requests were received during the year	

BENEVOLENT FUND

Board of Officers -:

Staff Officers - 01
Total Number of Officers - 01

Civil Security Members -:

Warden - 03
 Sub-Warden - 04
 Civil Security - 02
Total - 09

Serial No.	According to the Action Plan 2016 and Three year Combined Plan (2014-2016) in the year 2016			Actual for 2016	
	Tasks expected to be fulfilled	Financial cost expected to be incurred (Rs.)	Anticipated Targets (Financial / Physical)	Financial Cost incurred (Rs.)	Targets Achieved (Financial / Physical)
1	Payment of Benefits on the death of member	Payments are made as and when files seeking benefits are received.	Payments are made as and when files seeking benefits are received.	22,030,194.39	Benefits were paid to 89 members.
2	Payment of pension benefits	-	-	112,666,490.88	Benefits were paid to 312 members.
3	Payment of medical benefits.	-	-	11,258,105.66	Benefits were paid to 658 members.
4	Payment of benefits for the Death of relatives	-	-	38,393,700.00	Benefits were paid to 1677 members.
5	Payment of educational benefits.	-	-	16,665,250.00	Benefits were paid to 979 members.
6	Repayment of membership fees.	-	-	1,617,105.00	membership fees were repaid to 86 members
7	Payment of loans	-	-	33,200,000.00	Loans were granted for 334 members
8	Payment of telephone bills	-	-	844,942.84	Telephone bills of 95 officers were paid
9	Providing Tea for the officers on duty at the headquarters	-	-	484,812.06	Tea was provided to 300 officers

SUVASAVIYA FUND

Board of Officers -:

Staff Officers - 01
Total Number of Officers - 01

Civil Security Members -:

Sub Warden - 01
 Civil Security - 02
Total - 03

Serial No.	According to the Action Plan 2016 and Three year Combined Plan (2014-2016) in the year 2016			Actual for 2016	
	Tasks expected to be fulfilled	Financial cost expected to be incurred (Rs.)		Tasks expected to be fulfilled	Financial cost expected to be incurred (Rs.)
1	Payment of Benefits on the death of members	Payments is made when benefit files are received.	Payments is made when benefit files are received.	80,500,000.00	Benefits were paid to 88 members.
2	Payment of medical benefits.	-	-	2,326,100.00	Benefits were paid to 651 members.
3	Payment of benefits in respect of chronic diseases.	-	-	28,250,000.00	Benefits were paid to 157 members.
4	Payment of benefits for diseases mentioned in the constitution.	-	-	19,755,000.00	Benefits were paid to 418 members.
5	Payment of benefits on the death of spouse/children/parents.	-	-	10,250,000.00	Benefits were paid to 77 members.
6	Payment of benefits on becoming disabled.	-	-	1,402,500.00	Benefits were paid to 17 members.
7	Payment of advances	-	-	1,402,500.00	For 24 Force Headquarters
8	Providing Tea for the officers on duty at the headquarters	-	-	472,759.00	Tea was provided to 300 officers

SPORTS FUND

Board of Officers -:

Staff Officers - 01
 Total Number of Officers - 01

Civil Security Members -:

Civil Security - 02
 Total - 02

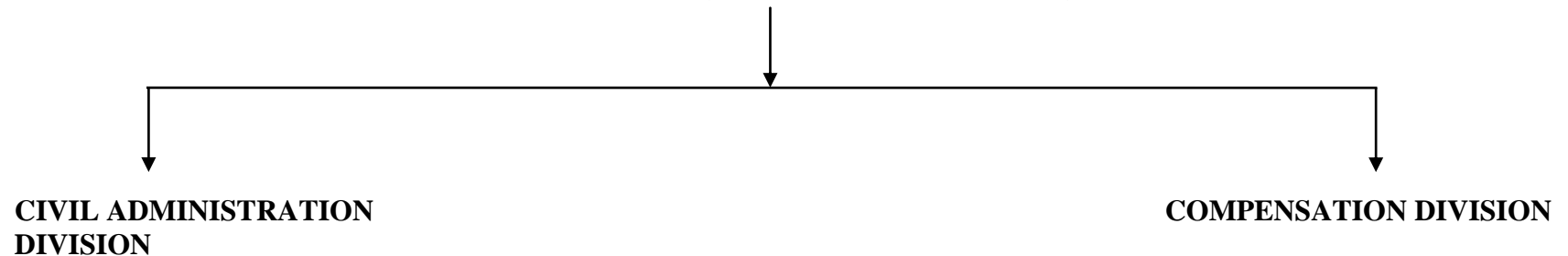
Serial No.	According to the Action Plan 2016 and Three year Combined Plan (2014-2016) in the year 2016			Actual for 2016	
	Tasks expected to be fulfilled	Financial cost expected to be incurred (Rs.)		Tasks expected to be fulfilled	Financial cost expected to be incurred (Rs.)
1	Football	250,500.00	Identification of 100 players who have shown skills	148,650.00	50 players who have shown skills have been identified.
2	Holding of an inter- battalion football tournament	-	Identification of football teams at battalion level	113,640.00	25 players have been identified at the tournament held at Battalion level
3	Introduction of netball	-	Holding of a training workshop under the coaches of the netball federation for the introduction of this sport	42,500.00	Identification of a team of 83 netball players, and in future, selection of 02 netball teams.
4	Participation for the state services netball tournament	-	Presentation of a team of 12 players to represent the Katunayake Battalion.	6,000.00	12 players who have shown skills have been identified.
5	Cricket	550,000.00	Selection of 60 players who have shown skills.	391,961.00	30 players who shown skills have been identified.
6	Inter-Battalion cricket tournament	-	Identification of cricket teams at Battalion level.	485,000.00	15 players have been identified at the inter- Battalion tournament
7	Golf	50,000.00	Identification of a player who has shown skills.	59,200.00	A player who showed skills in golf has been identified
8	Elle tournament	100,000.00	Identification of 60 players who have shown skills in golf.	101,000.00	32 players who showed skills have been selected
9	inter- Battalion Elle tournament.	-	Identification of Elle teams at Battalion level	524,200.00	Two women's and men's teams have been identified at the inter-Battalion Elle tournament
10	Introduction of Kabbadi	-	Identification of 100 players who have excelled in Kabbadi.	368,386.00	100 players who excelled in Kabbadi have been selected.
11	Swimming and Life Saving Sports	550,000.00	Identification of 100 players who have excelled.	1,423,575.00	50 players who have shown skills have been selected.

Serial No.	According to the Action Plan 2016 and Three year Combined Plan (2014-2016) in the year 2016			Actual for 2016	
	Tasks expected to be fulfilled	Financial cost expected to be incurred (Rs.)		Tasks expected to be fulfilled	Financial cost expected to be incurred (Rs.)
12	Wushu	50,000.00	Identification of 50 skilled players	47,100.00	08 players who showed skills have been selected.
13	Judo	20,000.00	Identification of 10 skilled players	12,500.00	04 players who showed skills have been selected.
14	Karate	700,000.00	Identification of 50 skilled players	1,507,480.00	28 players who showed skills have been selected.
15	Wrestling	10,000.00	Identification of 20 skilled players	12,000.00	05 players who showed skills have been selected.
16	Provision 02 racing bicycles to the player who was the national champion in 2015 and to one other player.	1,080,000.00	Identification of 18cyclists and 05 motor cyclists	1,080,000.00	Introducing of 18 cyclists in Racing and Standard Divisions to the national level and the reveal their skills to the country and the identification of two motor cyclists
17	Participation for 12 th South Asia Tournament (cyclists)	491,722.00		491,722.00	
18	Participationfor Sri Lanka Air Force cycling tournament and the donation of bicycle components	218,000.00		218,100.00	
19	Participation forSLT SPEED cycling tournament	18,000.00		18,000.00	
20	Inter-Battalion cycling tournament 2016	152,156.00		152,156.00	
21	Presentation of two cyclists to the National Champion Ships.	50,780.00		50,780.00	

CIVIL ADMINISTRATION DIVISION

ORGANISATIONAL STRUCTURE

DIRECTOR (ADMINISTRATION)





CIVIL ADMINISTRATION DIVISION

Board of Officers :-

 Executive Officers - 02
Total Number of Officers - 02
Civil Security Members :-

 Warden - 01
 Sub-Warden - 02
 Civil Security - 05
Total - 08
Civilian Staff :-

 Development Officers - 03
 Management Assistant - 05
Total - 08

Serial No.	According to the Action Plan 2016 and Three year Combined Plan (2014-2016) in the year 2016			Actual for 2016	
	Tasks expected to be fulfilled	Financial cost expected to be incurred (Rs.)	Expected Goals	Tasks expected to be fulfilled	Financial cost expected to be incurred (Rs.)
1	Issuing Establishment Circulars and Circular letters in order to maintain up-to-date the Administration and Financial Functions in 2016.	-	Proper maintenance of financial and administrative functions of the Force Headquarters, Sub Force Headquarters and Training schools of the Department.	-	Financial matters and administrative functions have been regulated by issuing 13 Circulars and 04 Circular Letters at Departmental Level in 2016.
2	Launching the Administrative Report for 2015.	-	Preparation and issue of the Report before June 2016	-	The Administration Report for 2015 printed in all 3 languages was issued on 01 st June 2016.
3	Preparation of the Action Plan 2017	-	Preparation and issue of the Report before January 2017	-	The action plan for 2017 was prepared and issued on 17 th November 2016.
4	Performance of the administrative functions relating to the officers of the combined service	-	Filling of vacancies in the posts of Development Officer and Management Assistants and the regulation of the administrative functions.	-	Action has been taken to appoint 02 Development Officers and 15 Management Assistants to the posts approved for the Department.
5	Settlement of monthly bills in respect of water, electricity, telephones, news papers and building rent.	65,460,000.00	Steps to be taken to properly settle the bills received monthly.	57,654,875.16	Action has been taken to settle monthly the bills received by the respective divisions.
6	Holding of staff conferences and taking progress review action.	-	Proper maintenance of office activities and the discussion of the problems arising in respect of the performance of official duties.	-	06 monthly staff conferences were held during the year.
7	Creation of opportunities for training for the officers of the combined services and civil security members	-	Refer the officers to training courses in order to enable them to get an understanding of their spheres of activity.	-	Civil officers and civil security officers were enlisted for 31 training courses at the Sri Lanka Institute of Development Administration, the National Institute of Labor Education etc.

Serial No.	According to the Action Plan 2016 and Three year Combined Plan (2014-2016) in the year 2016			Actual for 2016	
	Tasks expected to be fulfilled	Financial cost expected to be incurred (Rs.)		Tasks expected to be fulfilled	Financial cost expected to be incurred (Rs.)
8	Action on the Internal Audit Queries (Headquarters, Forces Headquarters, Training Schools stores etc.)	-	Taking necessary action on the Audit Query letters received at the Division.	-	Information required in respect of audit queries received at the Division in 2016 were called from the Forces and Divisions and were referred to the Audit Division.
9	Assist the Director (Finance) regarding financial administration.	-	Taking action according to the division of powers in terms of the Financial Regulation 135.	-	Granted approval for payment of all vouchers received at the Division during the year and they have been referred to the Accounts Division.
10	Attending to matters relating to the drafting of letters of appointment letters of dfdlkdd or letters of revision with regard to the confirmation of Civil Security personnel.	-	Completion of the issue of letters of permanent appointment to all Civil Security personnel 2016	-	Action has been taken to draft letter of permanent appointment and revision letters to approximately 5000 Civil Security Personnel.
11	Assist in the preparation of the pension of the Civil Security Personnel.	-	Commencement of speedy payment of pensions to the persons who retired after 23.04.2015	-	Action has been taken to pay pensions to the persons who retired from September 2016.
12	Execution of the process of acquisition of state land for the requirements of the Department.	-	Proper acquisition of land required for projects launched by the Department.	-	Completion of surveying land which were applied for by the Forces Headquarters and effecting acquisition of such land duly for the Department.
13	Taking action in respect of Agrahara application and payment of benefits.	-	Scrutiny of Agrahara applications and applications for benefits and referring them to the National Insurance Trust Fund.	-	2917 Agrahara Members applications 6317 Gold and Silver applications and 762 applications for benefits have been referred to the National Insurance Trust Fund.
14	Handle all aspects relating to distress loans, festival advances and special advances and refer the papers to the Accounts for payment.	-	Scrutiny of all loan applications received at the Division and referring them to the Accounts Division after approval.	-	Scrutiny of 481 distress loan files, all applications for special advances and festival advances and referring them to the Accounts Division after approval of payment.

COMPENSATION DIVISION

Board of Officers -:

Executive Officers - 02
Total Number of Officers - 02

Civil Security Members -:

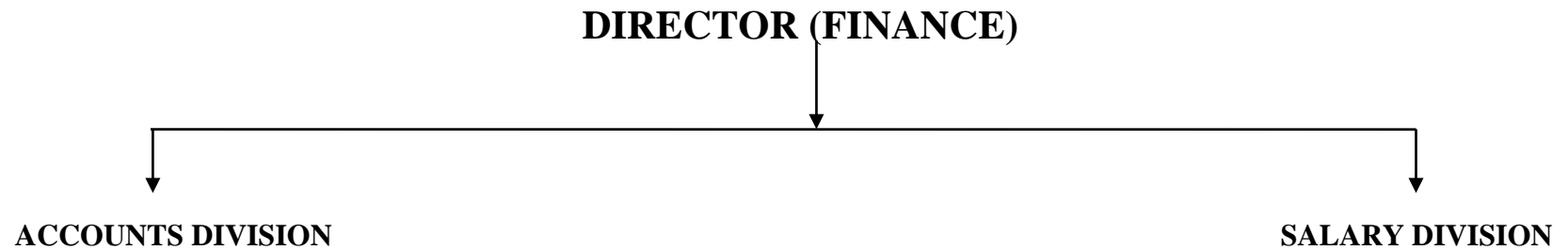
Warden - 01
 Civil Security - 01
Total - 02

Serial No.	Planning Report 2016 and Three year combined plan (2014-2016) 2016			Actual for 2016	
	Functions expected to be achieved	Financial cost expected to be incurred (Rs.)	Anticipated Targets (Financial / Physical)	Financial Cost incurred (Rs.)	Targets Achieved (Financial / Physical)
1	Payment of monthly allowance for the dependants of the deceased and totally disabled civil security/Home guard members	88,793,339.12	Payment of monthly allowances to 285 deceased civil security personnel.	88,793,339.12	Payment of monthly allowances to dependants of 285 deceased civil security personnel.
2	Payment of funeral allowances on behalf of civil security members who died whilst on duty.	-	Payment are made at the request of security personnel.	Payments have been made during the year 2016	



ACCOUNTS DIVISION

ORGANISATIONAL STRUCTURE





ACCOUNTS DIVISION

Board of Officers :-

Executive Officers - 02
 Total Number of Officers - 02

Civil Security Members :-

Sub-Warden - 04
 Civil Security - 08
 Total - 12

Civilian Staff:-

Management Assistant - 03
 Total - 03

Planning Report 2016 and Three year combined plan (2014-2016)2016				Actual for 2016	
Functions expected to be achieved	Vote No.	Financial Cost expected to be incurred. (Budget Provision Expected in 2016)	Anticipated Targets (Financial/Physical) (Total Provision received in 2016) Rs.	Financial Cost Incurred (Total expenditure) Rs.	Targets Achieved (Financial/Physical) as %
Recurrent					
Salaries and Wages	1001	6,076,945,000.00	5,984,232,000.00	5,983,990,530.47	100.00
Overtime and Holiday pay	1002	15,769,000.00	3,600,000.00	3,379,718.02	93.88
Other Allowances	1003	10,375,531,000.00	10,222,100,000.00	9,702,706,807.05	94.92
Travelling Expenses – local	1101	44,964,000.00	2,300,000.00	2,025,302.29	88.06
Travelling Expenses – Foreign	1102	900,000.00	260,000.00	255,417.20	98.24
Stationery & Office Requisites	1201	24,276,000.00	8,500,000.00	8,428,390.40	99.16
Fuel	1202	112,000,000.00	60,360,000.00	53,507,011.60	88.65
Food and Uniforms	1203	896,125,000.00	756,000,000.00	748,924,882.52	99.06
Medical Supplies	1204	80,000,000.00	350,000.00	337,663.22	96.48
Other Supplies	1205	128,435,000.00	38,900,000.00	38,289,593.26	98.43
Maintenance of Vehicles	1301	75,000,000.00	40,000,000.00	39,992,157.04	99.98
Plant and Machinery	1302	17,000,000.00	3,500,000.00	3,386,897.99	96.77
Buildings and Constructions	1303	35,000,000.00	24,800,000.00	24,226,422.17	97.69
Transport Services	1401	10,000,000.00	1,550,000.00	1,083,560.00	69.91
Post and Communications	1402	12,840,000.00	4,200,000.00	4,122,470.49	98.15
Electricity and Water	1403	30,540,000.00	27,000,000.00	26,588,308.33	98.48
Rent	1404	30,000,000.00	25,200,000.00	25,187,496.19	99.95
Other Services	1405	14,000,000.00	5,000,000.00	4,977,454.62	99.55
Welfare Programmes	1501	250,846,000.00	5,718,000.00	5,717,178.00	99.99
Interest on Loans for State Officers	1506	1,000,000.00	65,000.00	59,140.58	90.99
Sub-Total		18,231,171,000.00	17,213,635,000.00	16,677,186,401.44	96.88
Capital					
Buildings and Constructions	2001	140,000,000.00	34,757,000.00	33,932,779.47	97.63
Plant & Machinery	2002	25,000,000.00	10,000,000.00	8,487,586.13	84.88
Repairs to Vehicles	2003	40,489,000.00	40,400,000.00	40,391,083.54	99.98
Vehicles	2101	184,000,000.00	-	-	-
Furniture and Office Equipment	2102	121,028,000.00	21,600,000.00	21,523,029.27	99.64
Plant and Machinery	2103	187,995,000.00	16,000,000.00	15,364,678.25	96.03
Staff Training	2401	14,000,000.00	4,300,000.00	4,222,592.94	98.20
Investment	2502	191,000,000.00	191,000,000.00	186,549,509.35	97.67
Sub-Total		903,512,000.00	318,057,000.00	310,471,258.95	97.61
Grand Total		19,134,683,000.00	17,531,692,000.00	16,987,657,660.39	96.90

Statement of income and expenditure of the Projects implemented by the Forces Headquarters and Training Schools from January to November 2016

Serial No	Force Headquarters / Training Schools	Expenditure				Total	Income				Total	Profit				Total Profit
		Agri	Bricks	Vet	Others		Agri	Bricks	Vet	Others		Agri	Bricks	Vet	Others	
1	Ampara	7,150.00	-	-	1,628,616.81	1,635,766.81	85,052,612.93	3,690,249.00	2,763,540.00	4,911,491.11	96,417,893.04	85,045,462.93	3,690,249.00	2,763,540.00	3,282,874.30	94,782,126.23
2	Kanthale	95,441.99	120,071.90	-	4,878,072.88	5,093,586.77	27,273,163.35	6,157,357.50	3,867,168.59	7,488,202.81	44,785,892.25	27,177,721.36	6,037,285.60	3,867,168.59	2,610,129.93	39,692,305.48
3	Gomarankadawala	139,775.00	-	231,520.00	1,521,940.00	1,893,235.00	4,807,746.50	2,844,480.00	1,031,400.00	2,061,183.50	10,744,810.00	4,667,971.50	2,844,480.00	799,880.00	539,243.50	8,851,575.00
4	Seruwila	144,299.00	1,107,059.30	50,493.36	3,412,835.55	4,714,687.21	26,793,470.60	1,470,533.00	2,423,602.37	5,306,029.10	35,993,635.07	26,649,171.60	363,473.70	2,373,109.01	1,893,193.55	31,278,947.86
5	Wennawatta	-	-	-	42,290.54	42,290.54	679,817.00	51,536.00	13,680.00	919,444.00	1,664,477.00	679,817.00	51,536.00	13,680.00	877,153.46	1,622,186.46
6	Anuradhapura	235,080.00	-	-	2,859,912.65	3,094,992.65	9,643,646.00	4,118,068.00	1,490,275.41	6,094,719.15	21,346,708.56	9,408,566.00	4,118,068.00	1,490,275.41	3,234,806.50	18,251,715.91
7	Katharagama	-	-	-	-	-	57,140.00	16,000.00	278,000.00	198,000.00	549,140.00	57,140.00	16,000.00	278,000.00	198,000.00	549,140.00
8	Kandy	15,680.00	716,865.00	16,800.00	473,295.86	1,222,640.86	678,108.00	1,505,583.00	46,345.00	1,462,812.73	3,692,848.73	662,428.00	788,718.00	29,545.00	989,516.87	2,470,207.87
9	Mullativu	2,597,790.00	277,580.00	283,950.00	614,730.00	3,774,050.00	14,163,670.55	785,568.00	1,857,866.00	2,117,229.00	18,924,333.55	11,565,880.55	507,988.00	1,573,916.00	1,502,499.00	15,150,283.55
10	Uhana	217,070.00	471,380.00	-	944,718.00	1,633,168.00	26,591,467.00	1,981,236.50	3,020,037.50	10,532,930.00	42,125,671.00	26,374,397.00	1,509,856.50	3,020,037.50	9,588,212.00	40,492,503.00
11	Joint Command Headquarters Kilinochchi	1,850.00	76,200.00	-	202,520.00	280,570.00	1,062,000.00	84,600.00	110,000.00	326,843.00	1,583,443.00	1,060,150.00	8,400.00	110,000.00	124,323.00	1,302,873.00
12	Katunayaka	-	-	-	33,878.20	33,878.20	205,620.00	255,000.00	394,000.00	3,414,360.00	4,268,980.00	205,620.00	255,000.00	394,000.00	3,380,481.80	4,235,101.80
13	Mahaoya	-	-	-	2,696,048.60	2,696,048.60	57,688,720.65	678,009.00	1,467,381.00	2,773,196.02	62,607,306.67	57,688,720.65	678,009.00	1,467,381.00	77,147.42	59,911,258.07
14	Pahalalanda	-	-	-	17,500.00	17,500.00	-	-	-	200,730.60	200,730.60	-	-	-	183,230.60	183,230.60
15	Vilpattu	210,330.00	-	-	5,915,155.00	6,125,485.00	9,125,431.25	2,914,047.00	1,397,025.00	5,336,112.00	18,772,615.25	8,915,101.25	2,914,047.00	1,397,025.00	(579,043.00)	12,647,130.25
16	Galkiriyagama	37,118.00	-	-	-	37,118.00	89,300.00	109,100.00	-	-	198,400.00	52,182.00	109,100.00	-	-	161,282.00
17	Kebitigollewa	294,024.64	-	2,780.00	486,591.33	783,395.97	20,279,077.35	5,956,201.00	1,679,168.70	4,199,012.17	32,113,459.22	19,985,052.71	5,956,201.00	1,676,388.70	3,712,420.84	31,330,063.25
18	Medirigiriya	117,040.00	-	-	120,405.00	237,445.00	4,341,363.30	11,280,985.50	1,732,588.65	712,040.00	18,066,977.45	4,224,323.30	11,280,985.50	1,732,588.65	591,635.00	17,829,532.45
19	Poronnarua	418,142.50	-	362,718.00	1,363,401.25	2,144,261.75	27,104,323.00	973,590.50	7,809,200.16	5,040,914.40	40,928,028.06	26,686,180.50	973,590.50	7,446,482.16	3,677,513.15	38,783,766.31
20	Vavuniya	1,074,255.00	-	-	903,152.50	1,977,407.50	21,133,630.00	11,585,310.00	72,000.00	2,658,860.00	35,449,800.00	20,059,375.00	11,585,310.00	72,000.00	1,755,707.50	33,472,392.50
21	Horowpatana	132,355.00	110,980.00	-	382,330.00	625,665.00	2,637,011.75	20,000.00	6,862,091.00	3,965,911.00	13,485,013.75	2,504,656.75	(90,980.00)	6,862,091.00	3,583,581.00	12,859,348.75
22	Kilinochchi	-	135,900.00	-	1,303,200.00	1,439,100.00	11,715,526.00	338,406.00	2,130,970.00	3,012,847.00	17,197,749.00	11,715,526.00	202,506.00	2,130,970.00	1,709,647.00	15,758,649.00
23	Monaragala	472,340.00	-	-	41,400.00	513,740.00	9,530,125.00	-	-	1,472,211.00	11,002,336.00	9,057,785.00	-	-	1,430,811.00	10,488,596.00
24	Puttalam	-	-	-	90,860.00	90,860.00	32,469,756.00	662,272.00	1,995,959.00	2,358,913.50	37,486,900.50	32,469,756.00	662,272.00	1,995,959.00	2,268,053.50	37,396,040.50
25	Welioya	107,447.50	-	-	7,516,083.61	7,623,531.11	9,454,534.25	4,752,657.50	2,233,446.49	4,886,063.00	21,326,701.24	9,347,086.75	4,752,657.50	2,233,446.49	(2,630,020.61)	13,703,170.13
26	Dancing and Music Income	-	-	-	-	-	-	-	-	26,338,272.20	26,338,272.20	-	-	-	26,338,272.20	26,338,272.20
27	Security Service Income	-	-	-	-	-	-	-	-	204,518,089.28	204,518,089.28	-	-	-	204,518,089.28	204,518,089.28
	Total	6,317,188.63	3,016,036.20	948,261.36	37,448,937.78	47,730,423.97	402,577,260.48	62,230,789.50	44,675,744.87	312,306,416.57	821,790,211.42	396,260,071.85	59,214,753.30	43,727,483.51	274,857,478.79	774,059,787.45

SALARIES DIVISION

Board of Officers -:

Executive Officers - 01
Total Number of Officers - 01

Civil Security Members -:

District Officers- 02
 Sub warden - 08
 Civil Security - 08
Total - 18

Civilian Staff-:

Management Assistants - 01
Total - 01

Serial No.	Planning Report 2016 and Three year Combined Plan (2014-2016) 2016			Actual for 2016	
	Functions expected to be achieved	Financial cost expected to be incurred (Rs.)	Anticipated Targets (Financial / Physical)	Financial Cost incurred (Rs.)	Targets Achieved (Financial / Physical)
1	Payment of monthly salaries to Civil Security Personnel	16,452.48	-	13,111.5	-
2	Payment of Festival Advance for Sinhala and Hindu New Year to Civil Security Personnel 2016	300	-	285.9	-
3	Payment of Festival Advance for Ramazan to Civil Security Personnel 2016	9.50	-	9.07	-
4	Payment of Festival Advance for Christmas	4	-	3.81	-

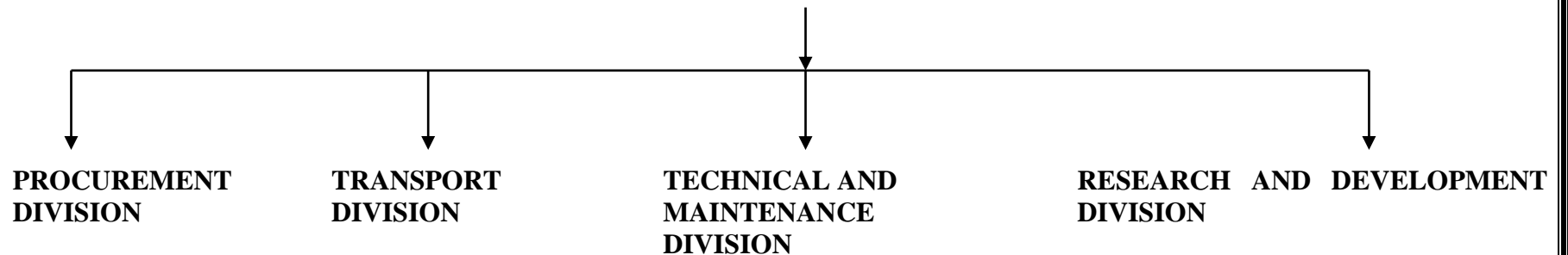
REPORT OF PAYMENT OF SALARIES – 2016

	District Officer		Warden		Sub Warden		Civil Security		Deceased/ Disabled		Other (Retired)		Grand Total	
	No. of Officers	Amount Rs. Mil	No. of Members	Amount Rs. Mil	No. of Members	Amount Rs. Mil	No. of Members	Amount Rs. Mil	No. of Members	Amount Rs. Mil	No. of Members	Amount Rs. Mil	No. of Members	Amount Rs. Mil
January	24	.080	1909	61.79	3343	102.38	33038	948.97	292	7.94	39	0.84	38645	1,122.72
February	23	0.75	1909	58.85	3343	97.54	33046	903.35	292	7.78	39	0.77	38652	1,069.04
March	22	0.76	1901	60.93	3341	101.55	33055	942.91	285	7.58	37	0.83	3641	1,114.56
April	22	0.76	1903	61.29	3338	102.27	33034	945.94	283	7.53	35	0.81	38615	1,118.60
May	22	0.75	2578	94.96	5800	236.69	29766	833.88	236	6.14	37	0.91	68439	1,173.33
June	22	0.75	2578	81.79	5795	174.39	29754	836.61	273	7.15	37	0.87	38459	1,101.56
July	22	0.74	2581	81.29	5850	174.90	29677	827.73	329	7.19	36	0.87	38495	1,092.72
August	22	0.75	2578	81.42	5840	175.10	29612	824.65	330	7.19	36	0.89	38418	1,090.00
September	22	0.72	2572	80.5	5834	173.63	29542	821.88	332	7.23	33	0.84	38335	1,084.80
October	21	0.68	2562	78.84	5826	170.35	29502	807.55	330	7.20	0	0	38241	1,064.62
November	21	0.68	2556	76.97	5811	165.90	29441	787.93	329	7.16	0	0	38158	1,038.64
December	21	0.70	2552	78.11	5813	167.59	29425	787.38	327	7.13	0	0	38138	1,040.91
Total		8.84		896.74		1,842.29		10,268.78		87.22		7.63		13,111.50

PROCUREMENT AND TRANSPORT DIVISION

ORGANISATIONAL STRUCTURE

DIRECTOR (PROCUREMENT AND TRANSPORT)





PROCUREMENT DIVISION

Board of Officers :-

Executive Officers - 01
 Total Number of Officers - 01

Civil Security Members :-

District Officers - 01
 Wardens - 02
 Sub-wardens - 12
 Civil Security - 05
 Total - 20

Serial No.	Planning Report 2016 and Three year combined plan (2014-2016)2016			Actual for 2016	
	Functions expected to be achieved	Financial cost expected to be incurred (Rs.)	Anticipated Targets (Financial / Physical)	Financial Cost incurred (Rs.)	Targets Achieved (Financial / Physical)
Supply					
1	Purchase of uniforms and badges on annual and re-issue basis to all soldiers - both male and female - of the Civil Security Department.	756,000,000.00	38,300 personnel.	748,924,882.52	38,000 personnel.
2	Purchase of stationery and Equipment for office work of the Department.	8,500,000.00	Forces Headquarters - 23 Training schools - 05 Sub / battalions - 02	8,428,390.00	Forces Headquarters - 23 Training schools - 05 Sub / battalions - 02
3	Purchase of cleansing material and common equipment, purchase of musical instruments for the music bands, musical instruments and costumes etc. for the dancing troupes purchase of electrical and electronic equipment and electrical spare parts for maintenance purposes for all Forces Headquarters sub- Forces Headquarters, Training schools and projects.	38,900,000.00	Forces Headquarters - 23 Training schools - 05 Sub / battalions - 02	38,289,593.26	Forces Headquarters - 23 Training schools - 05 Sub / battalions - 02
4	Purchase of medicines required for first aid required while Civil Security personnel are engaged in training	350,000.00	Forces Headquarters - 23 Training schools - 05 Sub / battalions - 01	337,663.00	Forces Headquarters - 23 Training schools - 05 Sub / battalions - 02
5	Fuel	53,556,000.00	For all vehicles of the Department	53,507,011.60	For all vehicles of the Department
Maintenance					
6	Purchase of building material required for the construction and maintenance of buildings for Forces Headquarters, sub Forces Headquarters, training schools and projects.	24,800,000.00	Construction of buildings Molpe - 02 Kajuwatta - 02 Anuradhapura - 01 Mullaitivu - 01 Vilachchiya - 01	24,226,422.17	Construction of buildings Molpe - 02 Kajuwatta - 02 Anuradhapura - 01 Mullaitivu - 01 Vilachchiya - 01

Serial No.	Planning Report 2016 and Three year Combined Plan (2014-2016)2016			Actual for 2016		
	Functions expected to be achieved	Financial cost expected to be incurred (Rs.)	Anticipated Targets (Financial / Physical)	Financial Cost incurred (Rs.)	Targets Achieved (Financial / Physical)	
7	Purchase of necessary articles for the vehicles of the Department.	40,000,000.00	Tyres - 1333 Tubes - 695 Collars - 490 Batteries - 185	39,992,157.04	Tyres - 1333 Tubes - 695 Collars - 490 Batteries - 185	
8	Expenditure on the maintenance of plant and machinery.	3,500,000.00	Air Conditioners - 95 Generators -34 Photo copy machines - 30 Refrigerators - 20	3,386,897.99	Air Conditioners - 95 Generators -34 Photo copy machines - 30 Refrigerators - 20	
Services						
9	Repairs to electrical and electronic articles, computers, photocopy machines, fax machines and generators provided to Force Headquarters, Sub Force Headquarters Training Schools and Projects.	5,000,000.00	Force Headquarters -23 Training Schools - 05 Sub- Force Headquarters - 01	4,977,454.62	Force Headquarters -23 Training Schools - 05 Sub- Force Headquarters - 01	
Rehabilitation and Improvements to Capital Assets						
10	Building and Construction activities	34,757,000.00	Molpe - 02 Kajuwatta - 02 Anuradhapura - 01 Mullaitivu - 01 Vilachchiya - 01	33,932,454.62	Molpe - 02 Kajuwatta - 02 Anuradhapura - 01 Mullaitivu - 01 Vilachchiya - 01	
11	Plant and Machinery	10,000,000.00	Air-conditions - 95 Generators - 34 Photocopy machines - 30 Refrigerator - 20	8,487,586.13	Air-conditions - 95 Generators - 34 Photocopy machines - 30 Refrigerator - 20	
Acquisition of Capital Assets						
12	Purchase of furniture and office equipment for the Force Headquarters Sub- Force Headquarters, Training Schools and Projects.	21,600,000.00	Force Headquarters - 23 Training Schools - 05 Sub- Force Headquarters -02	21,523,029.27	Force Headquarters - 23 Training Schools - 05 Sub- Force Headquarters -02	
13	Maintenance expenses of Plant and Machinery.	16,000,000.00	Air Conditioners - 95 Generators - 34 Photo copy Machines - 30 Refrigerators - 20	15,364,678.25	Air Conditioners - 95 Generators - 34 Photo copy Machines - 30 Refrigerators - 20	

TRANSPORT DIVISION

Board of Officers -:

Executive Officers - 01

Staff Officers - 01

Total Number of Officers - 02

Civil Security Members -:

Warden - 04

Sub-warden - 07

Civil Security - 45

Total - 56

Serial No.	Planning Report 2016 and Three year Combined Plan (2014-2016)2016			Actual for 2016	
	Functions expected to be achieved	Financial cost expected to be incurred (Rs.)	Anticipated Targets (Financial / Physical)	Financial Cost incurred (Rs.)	Targets Achieved (Financial / Physical)
1	Effecting minor repairs to vehicles of the Department including heavy vehicles, light vehicles and motor cycles.	40,000,000.00	Effecting minor repairs to the vehicles of the Department	39,992,157.04	minor repairs were done for 388 vehicles of the Department
2	Effecting major repairs to the vehicles of the Department including heavy vehicles, light vehicles and motor cycles.	40,400,000.00	Effecting major repairs to the vehicles of the Department	40,391,083.54	major repairs were done for 127 vehicles of the Department
3	Providing fuel for all vehicles including motor cycles of the Department	53,556,000.00	-	53,507,011.60	Provided 996,956 Ltrs of fuel for the vehicles
4	Inspection of the condition of all vehicles issued to the training schools and provincial offices for official duties.	-	Inspection of the condition of all vehicles	-	Inspections were done for all the vehicles belonging to the Directors in department Headquarters.
5	Holding of instruction classes for all drivers of all vehicles on the subjects of technical know how maintenance of vehicles, road rules and discipline		Making drivers knowledgeable in necessary fields.		Training have being given for 10 drivers.
6	Safe storage of damaged articles and the disposal of them according to proper procedure	-	Recordkeeping and storing of all damaged articles	-	All damaged articles were listed and stored at the Forces Headquarters in Wennawatta.

TECHNICAL AND MAINTENANCE DIVISION

Board of Officers -:

Staff Officers - 01
Total Number of Officers - 01

Civil Security Members -:

Sub-Warden - 01
Civil Security - 12
Total - 13

Serial No.	Planning Report 2016 and Three year Combined Plan (2014-2016)2016			Actual for 2016	
	Functions expected to be achieved	Financial cost expected to be incurred (Rs.)	Anticipated Targets (Financial / Physical)	Financial Cost incurred (Rs.)	Targets Achieved (Financial / Physical)
1	Settlement of problems arising out of technical and maintenance matters.	-	-	-	All technical problems arisen have been settled.
2	Provision of all necessary infra-structure facilities to the places where soldiers who participate in the Annual Independence day Parade stay.	-	-	-	84 water bowsers were provided for the use of the soldiers.
3	Provision of all technical and maintenance facilities for the Annual New Year Fair held by the Civil Security Department.	-	-	-	Construction of 32 trade stalls, 01 Chief Guests' stage, 01 large stage for the musical troupes and 01 Reception pandal.
4	Rectification of defects and solution of problems arising in Headquarters and other Force Headquarters, in respect of electrical and technical instruments and the collection of information in respect of such instruments.	-	-	-	Rectification of defects and problems in respect of 38 air conditioners, 08 electric fans and 60 electric bulbs.
5	Supply of electrical and technical instruments for the day-to-day and urgent requirements of the Department.	-	-	-	All technical problems notified day-to-day were rectified.
6	Assist the Research and Development Division in respect of internet and development activities of the Department.	-	-	-	Resolved 100-160 internet problems.
7	Installation, maintenance and reporting of air conditioners issued to the Headquarters and Force Headquarters.	-	-	-	Installation of air conditioners at the Force Headquarters.
8	Supply of specifications required for the Procurement Division.	-	-	-	Technical specifications required in respect of the files referred by the Procurement Division.
9	Finalisation of all activities of the Technical and Maintenance Division, referred by the Director General.	-	-	-	All technical and maintenance problems notified were rectified.

RESEARCH AND DEVELOPMENT DIVISION

Board of Officers :-

Staff Officers - 01

Total Number of Officers - 01

Civil Security Members :-

Civil Security - 06

Total - 06

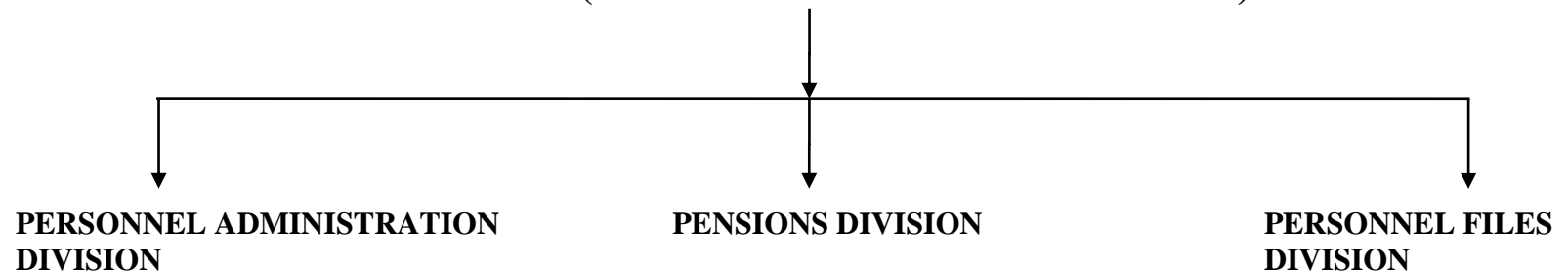
Serial No.	Planning Report 2016 and Three year combined plan (2014-2016)2016			Actual for 2016	
	Functions expected to be achieved	Financial cost expected to be incurred (Rs.)	Anticipated Targets (Financial / Physical)	Financial Cost incurred (Rs.)	Targets Achieved (Financial / Physical)
1	Settlement of all problems facing the Research and Development Division.	-	-	-	Action has been taken to solve all technical problems referred to the Division.
2	Rectification of all detects in the computers in the Headquarters of the Civil Security Department and Force Headquarters and effecting repairs thereto.	-	-	-	Rectification of the defects in the computers occurring daily. Defects in the computers referred by the Headquarters and the Force Headquarters were rectified, 400 computers were repaired during the year 2016, and their detects were rectified.
3	Maintenance of the internet system of the Department's Headquarters and the provision of new connections.	-	-	-	Between 100-200 internet problems were solved.
4	Networking of computers and printers at the Headquarters and the installation of software.	-	-	-	Software installed for 15 computers and 20 printers.
5	Maintenance of the Director General's security camera system.	-	-	-	On all occasions when defects in the camera system occurred, all such defects were rectified.
6	Operation of the multi-media network of the Headquarters and the installation of multi-media machines at outside locations whenever ceremonies were held in the Department.	-	-	-	05 events were covered during the year.
7	Maintenance of the internal address system at the Headquarters and the provision of new connections.	-	-	-	Solutions were found whenever problems occurred, and 6 connections were provided in 2016.
8	Rectification of the defects of the fixed line telephones of the Headquarters and the coordination with the company concerned.	-	-	-	Rectification of defects in consultation with the company concerned.
9	Provision of assistance to the Maintenance Division whenever required.	-	-	-	Assistance was provided to the Maintenance Division on all festival occasion.



PERSONNEL ADMINISTRATION DIVISION

ORGANISATIONAL STRUCTURE

DIRECTOR (PERSONNEL ADMINISTRATION)





PERSONNEL ADMINISTRATION DIVISION

Board of Officers :-

Executive Officers - 01
 Staff Officers - 01
Total Number of Officers - 02

Civil Security Members :-

Warden - 06
 Sub-Warden - 14
 Civil Security - 22
Total - 42

Civilian Staff :-

Management Assistance - 01
Total - 01

Serial No.	Planning Report 2016 and Three years combined plan (2014-2016) 2016			Actual for 2016	
	Functions expected to be achieved	Financial cost expected to be incurred (Rs.)	Anticipated Targets (Financial / Physical)	Financial Cost incurred (Rs.)	Targets Achieved (Financial / Physical)
1	Issue of permanent letters of appointment to make Civil Security personnel permanent.	-	-	-	Letters of appointment were issued to 2017 persons.
2	Reinstatement of personnel (On compassionate grounds and on court orders (acquit and discharge)	-	-	-	88 persons have been re-instated
3	Action regarding removal from service, resignations and vacation of post.	-	-	-	Action taken on 19 removals from service, 37 resignations and 201 vacation of post.
4	Action on the transfer of Civil Security Personnel.	-	-	-	Action on the transfer of 425 persons was taken during the year.
5	Action on official promotions	-	-	-	No promotions has been effective during the year.
6	Action on retirements	-	-	-	Action on the retirement of 283 persons has been taken.
7	Action on the resumption of duties by the personnel whose leave abroad has expired.	-	-	-	Action has been taken to reinstate 86 persons.
8	Action on the resumption of duties by the personnel whose leave abroad and leave on other grounds has expired.	-	-	-	Action has been taken to reinstate 131 persons.
9	Disciplinary action against personnel (Suspension of service, transfers, reinstatement and the issue of warning letters)	-	-	-	Disciplinary action in respect of 138 persons has been taken.
10	Preparation of reports on the requirements of Civil Security personnel for various institutions and Departments.	-	-	-	Preparation of monthly and quarterly statistical reports as required by various organizations.
11	Action on the salary conversions of the Civil Security Personnel.	-	-	-	Salary conversions in respect of 38,225 persons were effected.

PENSIONS DIVISION

Board of Officers :-

Staff Officers - 01
Total Number of Officers - 01

Civil Security Members :-

Sub-Warden - 03
 Civil Security - 02
Total - 05

Civilian Staff :-

Management Assistant - 02
Total - 02

Serial No.	Planning Report 2016 and Three year Combined Plan (2014-2016)2016			Actual for 2016	
	Functions expected to be achieved	Financial cost expected to be incurred (Rs.)	Anticipated Targets (Financial / Physical)	Financial Cost incurred (Rs.)	Targets Achieved (Financial / Physical)
1	Award of pensions to the Civil Security Personnel who retired from 23.04.2015 to 31.12.2016	-	437 persons	-	Pensions were awarded to 20 persons who retired in 2015
2	Taking necessary action to send to the Pensions Department, the applications required for the registration with the W&O.P Fund, the Civil Security personnel who retired after 23.04.2015.	-	141 persons	-	Action has been taken to submit 73 applications of persons.
3	Preparation of PD3 applications to be sent to the Department of Pensions, after the obtainment W & O. P Membership Nos.	-	-	-	Action has been taken to send 15 applications to the Department of Pensions.
4	Taking action to obtain pensions for the persons who died, disable or retired before 23-04-23	-	-	-	The hit of names of 2870 persons for whom Cabinet approval has to be obtained has, been prepared.

PERSONAL FILES DIVISION

Board of Officers -:

Staff Officers - 01
Total Number of Officers - 01

Civil Security Members -:

District Officers - 01
 Warden - 01
 Sub Warden - 01
 Civil Security - 02
Total - 05

Serial No.	Planning Report 2016 and Three year Combined Plan (2014-2016) 2016			Actual for 2016	
	Functions expected to be achieved	Financial cost expected to be incurred (Rs.)	Anticipated Targets (Financial / Physical)	Financial Cost incurred (Rs.)	Targets Achieved (Financial / Physical)
1	Updating, while maintaining confidentiality, the personal files of all persons (now in service, retired or deceased) in the Civil Security Department.	-	38,500 personal files.	-	38,525 personal files.
2	Computerizing of the personal files of all personnel of the Civil Security Department, who received permanent appointment w. e. f 23.04.2015	-	38,500 personal files were computerized.	-	38,150 personal files were computerized.
3	Arrangements of the personal files of all soldiers now in service, according to official numbers.	-	Arrangement of 38,500 personal files according to their official serial numbers.	-	38,521 personal files have been arranged according to serial numbers.
4	Insertion into personal files the originals (of medical reports, affidavits and certificates of assumption of duties) which are required to be kept in the personal files upon the award of permanent appointments.	-	-	-	Certificates and reports have been inserted into 19,000 personal files in 2016.
5	Insertion of course reports into the files.	-	-	-	Course reports have been inserted into the personal files of 1,200 Personnel Civil Security Members.



PROJECTS DIVISION

ORGANISATIONAL STRUCTURE

DIRECTOR (PROJECTS)



PROJECTS DIVISION



PROJECTS DIVISION

Board of Officers -:

Executive Officers - 01
 Staff Officers - 01
Total Number of Officers - 02

Civil Security Members -:

Sub Warden - 03
 Civil Security - 11
Total - 14

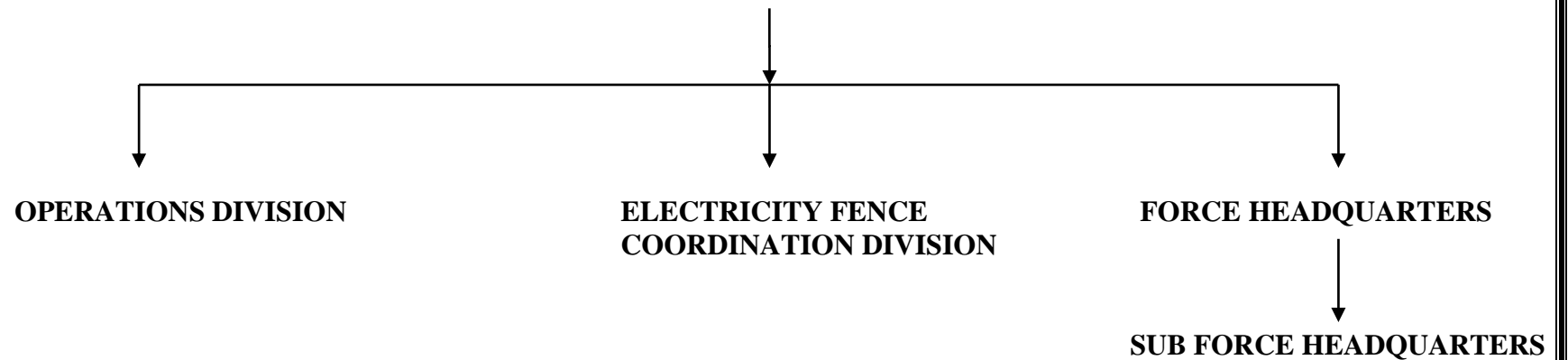
Serial No.	Planning Report 2016 and Three year Combined Plan (2014-2016)2016			Actual for 2016	
	Functions expected to be achieved	Financial cost expected to be incurred (Rs.)	Anticipated Targets (Financial / Physical)	Financial Cost incurred (Rs.)	Targets Achieved (Financial / Physical)
1	Agricultural Projects	90,800,000.00	172,681,000.00	28,633,633.60	200,255,088.63
2	Animal Husbandry Projects	17,930,000.00	100,650,000.00	1,455,704.00	38,183,194.40
3	Other Projects	30,700,000.00	61,000,000.00	34,373,866.87	167,416,011.60
4	Special Projects (Constructional / Town beautification)	-	-	-	68,886,785.05



OPERATIONS DIVISION

OPERATIONAL STRUCTURE

DIRECTOR (OPERATIONS)





OPERATIONS DIVISION

Board of Officers :-

Executive Officers - 01
 Staff Officers - 01
Total Number of Officers - 02

Civil Security Members :-

Warden - 03
 Sub Warden - 02
 Civil Security - 04
Total - 14

Civilian Staff :-

Management Assitant - 01
Total - 01

Serial No.	Planning Report 2016 and Three year Combined Plan (2014-2016)2016			Actual for 2016	
	Functions expected to be achieved	Financial cost expected to be incurred (Rs.)	Anticipated Targets (Financial / Physical)	Financial Cost incurred (Rs.)	Targets Achieved (Financial / Physical)
1	Provision of security to state institutions.	-	625,207,786.72	-	494,746,273.59 Action has been taken to deploy about 2000 persons from all Forces.
2	Organization of National Independence day ceremonies.	-	700 persons	-	700 persons.
3	Planning of security duties of the victorious parade.	-	Deployment of persons as necessary	-	Persons have been deployed for the parade as required.
4	Planning of security duties for ceremonial occasions.	-	Commanding officers of the Forces Headquarters have been instructed to deploy personnel in places where ceremonies are being held.		
5	Deployment Civil Security Personnel to police stations.	-	2477 personnel	-	While administrative matters have been handled by the Force Headquarters by which persons are deployed for duty, the coordination work has been handled through the Director (Operations)
6	Deployment of Civil Security personnel to protect archaeological sites.	-	5000 personnel	-	
7	Deployment of Civil Security personnel to protect electric fences.	-	2000 personnel	-	
8	Deployment of Civil Security personnel to chase away elephants.	-	650 personnel	-	
9	Inspection of the electric fence bimonthly.	-	Supervision of 18 electric fences.	-	The forces handling the maintenance of electric fences have inspected 12 fences during the year.
10	Inspection of the armouries quarterly.	-	Inspection of 23 Forces Headquarters and 05 Training Schools.	-	23 Force Headquarters and 05 Training Schools were inspected.
11	Quarterly inspection of the weapons store.	-	Inspection of 23 Forces Headquarters and 05 Training Schools.	-	23 Force Headquarters and 05 Training Schools were inspected.
12	Biannual inspection of stocks of cartridges.	-	Inspection of 23 Forces Headquarters and 05 Training Schools.	-	23 Force Headquarters and 05 Training Schools were inspected.
13	(Bi-monthly) Field circuits in provincial areas.	-	Inspection of 23 Forces Headquarters and 05 Training Schools.	-	23 Force Headquarters and 05 Training Schools were inspected.

Employee composition of Civil Security Department – December, 2016

Srl. No	Civil Security Department Headquarters/ Force Headquarters/ Training Schools	Civil Officers							Officers					Other Ranks					District Officers		Warden		Sub Warden		Civil Security		Civil Security Total		Gross Total	Percentage	
		Sri Lanka Administrative	Sri Lanka Accountancy	Development Officer's Service	Public Management Assistants' Service	Combined Driver's Service	Office Employee's Service	Total	Army	Navy	Air Force	Police	Total	Army	Navy	Air Force	Police	Total	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female			Male
1	Civil Security Department Headquarters	2	4	3	15	17	13	54	14	6	1	5	26	12	1	1	14	29	3	3	16	20	46	85	188	80	253	188	550	1.441	
2	Polonnaruwa Force								1			1	2	1		1		2			179	7	348	16	1398	74	1925	97	2026	5.309	
3	Trincomalee Force								1			1	2	1			3	4	1		136	17	348	39	1188	57	1673	113	1792	4.696	
4	Seruvila Force								1			1	1				1	2			128	5	296	17	1127	53	1551	75	1629	4.269	
5	Gomarankadawala Force								2			2									86	6	114	24	802	54	1002	84	1088	2.851	
6	Kebithigollawa Force								1			1	2				2	4	2		156	3	248	23	1283	73	1689	99	1793	4.699	
7	Welioya Force								2			2	1				1	2	1	1	142	13	260	35	1340	167	1743	216	1963	5.144	
8	Vavuniya Force								1		2	3	1				2	3	1		70	30	162	80	745	223	978	333	1317	3.451	
9	Anuradhapura Force					1		1	2		2	4	4		4	4	12				153	21	338	57	1816	105	2307	183	2507	6.570	
10	Ampara Force								1		3	4	1				3	4		1	174	6	427	40	1971	220	2572	267	2847	7.461	
11	Mahaoya Force								1			1	2		1		3				149	5	324	37	1708	189	2181	231	2416	6.331	
12	Vilpattu Force								3			3	3				3	6	1		141	1	325	5	1507	23	1974	29	2012	5.273	
13	Puttlam Force								1			1	1				1	2	1		95	1	195	9	1071	33	1362	43	1408	3.690	
14	Western Force								2			2	2	1	2	3	8	1			50	4	128	59	651	209	830	272	1112	2.914	
15	Horowpathana Force								2			2	1				1				56	1	126	7	662	67	844	75	922	2.416	
16	Katharagama Force								1			1	4		2	1	7				60	9	133	18	888	43	1081	70	1159	3.037	
17	Kandy Force								2			2	1				1	2			60	7	187	25	652	63	899	95	998	2.615	
18	Uhana Force								1		2	3			1	1	2		1		91	6	248	55	1144	144	1483	206	1694	4.439	
19	Katunayake Force						1	1	1			1					1	1		1	58	4	138	36	667	121	863	162	1028	2.694	
20	Kilinochchi Force						2	2	1			1									0				488	1058	488	1058	1549	4.059	
21	Mullaitivu Force								5			5	5				5				13		19		599	982	631	982	1623	4.253	
22	Monaragala Force								2			2					0	2			195	22	316	44	1819	79	2332	145	2479	6.496	
23	Medirigiriya Force								1		1	2	3		1	1	5				115	7	173	31	1085	12	1373	50	1430	3.747	
24	Serupita Training School					2	4	6	2		1	3	3				1	4		1	10	6	29	28	219	63	258	98	369	0.967	
25	Mihintale Training School							2	2	1		1	3				2	5			11	2	25	14	61	10	97	26	131	0.343	
26	Galkiriyagama Training School					1	2	3	2			2	8				8				4		29	7	84	7	117	14	144	0.377	
27	Kalpitiya Training School					1		1	2			2	2				2				9		4		27	5	40	5	50	0.131	
28	Pahalalanda Training School					2	3	5	2			2	5				1	6			10		44	6	49	2	103	8	124	0.325	
	Total	2	4	3	15	24	27	75	58	6	1	18	83	67	2	14	46	129	13	8	24	2367	203	5030	797	25239	4216	32649	5224	38160	100

Civil Officers - 24
 District Officer/ Warden/ Sub Warden/Civil Security - 37873
 Army/ Navy/Air Force/Police Officers - 83
 Army/ Navy/Air Force/Police Other Ranks - 129
 Combined Driver's Service/ Office Employee's Service - 51
 Gross Total - **38160**

ELECTRIC FENCE CO-ORDINATING UNIT

Board of Officers -:

Officers in charge of Division - 01
Total Number of Officers - 01

Civil Security Members -:

Sub warden - 03
Total - 03

Serial No.	Planning Report 2016 and Three year Combined Plan (2014-2016)2016			Actual for 2016	
	Functions expected to be achieved	Financial cost expected to be incurred (Rs.)	Anticipated Targets (Financial / Physical)	Financial Cost incurred (Rs.)	Targets Achieved (Financial / Physical)
1	Award of meal allowance to maintenance soldiers.	70,895,250.00	-	70,726,762.00	1654 persons
2	Construction of Watch Huts	5,750,000.00	-	5,593,330.00	15 Watch Huts
3	Construction of resident Watch Huts	3,766,992.39	-	3,716,935.25	03 Watch Huts
4	Inspection of the maintenance of the electric fence. <ul style="list-style-type: none"> • Fuel expenses (First 06 months) • Fuel expenses (Last 06 months) 	1,308,000.00	-	1,308,000.00	-
		1,308,000.00	-	1,068,845.00	-



FORCES HEADQUARTERS

- 1. Polonnaruwa Force Headquarters**
- 2. Trincomalee Force Headquarters**
- 3. Seruwila Force Headquarters**
- 4. Gomarankadawala Force Headquarters**
- 5. Kebithigollewa Force Headquarters**
- 6. Welioya Force Headquarters**
- 7. Vavniya Force Headquarters**
- 8. Anuradhapura Force Headquarters**
- 9. Ampara Force Headquarters**
- 10. Mahaoya Force Headquarters**
- 11. Wilpattuwa Force Headquarters**
- 12. Puttalam Force Headquarters**
- 13. Horowpatana Force Headquarters**
- 14. Kataragama Force Headquarters**
- 15. Kandy Force Headquarters**
- 16. Uhana Force Headquarters**
- 17. Wennawatta Force Headquarters**
- 18. Katunayake Force Headquarters**
- 19. Kilinochchi - Mullativu Joint Force Headquarters**
- 20. Kilinochchi Force Headquarters**
- 21. Mullaitivu Force Headquarters**
- 22. Monaragala Force Headquarters**
- 23. Medirigiriya Force Headquarters**



POLONNARUWA FORCES HEADQUARTERS

Board of Officers -:

Officers in charge of Division	- 01
Other Officers	- <u>03</u>
Total Number of Officers	- <u>04</u>

Civil Security Members -:

Warden	- 186
Sub warden	- 364
Civil Security	- <u>1472</u>
Total	- <u>2022</u>

Project	Planning Report and Three Year Combined Plan (2014-2016) 2016					Actual for 2016				
	No. of projects to be completed	No. of soldiers expected to be deployed	Estimated Expenditure (Rs.)	Expected income (Rs.)	Expected profit (Rs.)	No. of projects completed	No. of soldiers deployed	Expenditure incurred (Rs.)	Income earned (Rs.)	Net Profit earned (Rs.)
Agricultural Projects										
Paddy	69	538	5,500,000.00	22,700,000.00	17,200,000.00	07	538	1,380,450.70	20,315,777.00	18,953,326.30
Inter-crops	25	200	550,000.00	2,600,000.00	2,050,000.00	20	150	-	878,845.00	878,845.00
Animal Husbandry Projects										
Cattle	07	07	25,000.00	300,000.00	275,000.00	07	07	-	19,038.80	19,038.80
Poultry	-	-	-	-	-	14	35	195,438.00	2,425,695.00	2,230,257.00
Fish	07	22	175,000.00	2,500,000.00	2,325,000.00	07	22	80,500.00	1,154,970.50	1,074,470.50
Other Projects										
Bricks	40	350	15,000.00	3,500,000.00	3,485,000.00	50	400	820,344.80	2,896,820.00	2,076,475.50
Exercise Books	-	-	-	-	-	01	02	-	51,257.50	51,257.50
Others	-	-	-	-	-	06	1000	-	7,494,743.50	7,494,743.50

FUNCTIONS PERFORMED IN 2016

Serial No.	Social Activities
01	05 Dengue eradication programmes with the participation of 100 persons was expected to be performed during the year 2016, and 57 programmes with the participation of 684 persons were implemented.
02	50 drug prevention programmes involving 800 Civil Security Personnel were held during the year.
03	50 Civil Security Personnel were deployed for teaching in pre-schools.
General Activities	
01	965 Civil Security personnel were deployed for security duties, town beautification activities and other various projects in the state sector institutions in 2016.
02	258 Civil Security personnel were deployed for duty at the places of religious worship.
Seva Vanitha Activities	
01	13318 exercise books were distributed among 1638 school going children of Civil Security personnel.
02	Uniforms were provided for 871 pre-school children of Civil Security personnel, in 2016.
03	10 houses were built under Seva Vanitha Housing Programme for 10 Civil Security personnel who had no houses of their own.
Training Activities	
01	Necessary training was provided for 158 Civil Security Soldiers under 04 Leadership Training Programmes.
Sports Activities	
01	Sportsmen and sportswomen of the forces have won the inter Force Women's Elle championship, runners up of the Men's Elle competition and the overall championship of the Forces Karate Competition.
02	Players were presented for various events including Inter Force Tug of War Competitions resulting in many victories.
Other Activities	
01	The Board of Survey for the year was conducted and actions suggested by the Board have been duly taken.

TRINCOMALEE FORCES HEADQUARTERS

Board of Officers -:

Officers in charge of Division	- 01
Other Officers	- <u>05</u>
Total Number of Officers	- <u>06</u>

Civil Security Members -:

District Officers	- 01
Warden	- 153
Sub-Warden	- 387
Civil Security	- <u>1245</u>
Total	- <u>1786</u>

Project	Planning Report and Three Year Combined Plan (2014-2016) 2016					Actual for 2016				
	No. of projects to be completed	No. of soldiers expected to be deployed	Estimated Expenditure (Rs.)	Expected income (Rs.)	Expected profit (Rs.)	No. of projects completed	No. of soldiers deployed	Expenditure incurred (Rs.)	Income earned (Rs.)	Net Profit earned (Rs.)
Agricultural Projects										
Paddy	63	636	8,040,000.00	25,728,000.00	17,673,000.00	56	838	163,891.99	30,064,539.65	29,900,647.66
Maize	20	61	1,169,700.00	5,670,000.00	4,500,300.00	02	13	16,720.00	1,001,502.00	984,782.00
Inter- crops	18	151	315,000.00	1,755,750.00	1,440,750.00	10	58	-	689,514.00	689,514.00
Animal Husbandry Projects										
Poultry	4	33	173,600.00	6,422,000.00	6,248,400.00	03	22	-	568,286.75	568,286.75
Cattle	1	3	9,600.00	300,000.00	290,400.00	01	03	-	16,000.00	568,286.75
Goats	2	16	22,750.00	315,000.00	292,250.00	01	-	-	86,400.00	86,400.00
Others	11	80	896,200.00	3,591,720.00	2,695,520.00	04	35	-	1,493,974.34	1,493,974.34
Other Projects										
Bricks	18	247	160,150.00	10,374,000.00	10,213,850.00	09	103	-	8,500,377.50	8,500,377.50
Cement Blocks	01	07	184,000.00	684,500.00	500,500.00	03	10	299,099.10	757,006.40	457,907.30
Exercise Books	01	17	1,339,102.00	2,187,000.00	847,898.00	01	15	60,000.00	532,836.89	472,836.89
Others	14	122	1,656,858.00	5,175,120.00	3,518,262.00	25	132	45,889.60	7,658,416.00	7,612,526.40

FUNCTIONS PERFORMED IN 2016

Serial No.	Social Activities
01	24 dengue eradication programmes with the participation of 3600 personnel were expected to be implemented in 2016 and 18 programmes with the participation of 2400 personnel were implemented.
02	Action has been taken to hold 90 drug prevention programmes with the participation of 1700 Civil Security personnel.
03	Action has been taken to deploy 31 Civil Security personnel to teach in pre schools.
General Activities	
01	28 Civil Security soldiers were expected to be deployed for security duties at state institutions, and action was taken to deploy 35 soldiers.
02	Action has been taken to maintain the electric fence by deploying 39 Civil Security personnel.
03	Action has been taken to effect repairs to places of religious worship by deploying 92 Civil Security personnel in 2016
SewaVanitha Activities	
01	Action has been taken to distribute 268,263 exercise books among the school going children of the Civil Security personnel
02	Action has been taken to build 18 houses for Civil Security personnel and 02 houses on behalf of deceased war heroes.
Training Activities	
01	22 Civil Security personnel were provided training under 29 courses of study including basic training, leadership training and training in order to widen their knowledge on subject matters.
02	06 officers were referred to workshops and training courses in 2016
Sports Activities	
01	Won 07 golds, 18 Silvers and 08 Bronzes and thereby was placed first at the inter forces swimming and life saving tournament.
02	Won the first place at the (men's) inter force tug-of-war tournament 2016 and was placed seventh in the inter force competition in 2016.
Other Activities	
01	An annual profit of Rs. 104,827.08 was earned from Relief Services Exercise Book outlets.
02	The Board of Survey in respect of the year concerned was held, and appropriate courses of action suggested by the Survey were taken.

SERUVILA FORCES HEADQUARTERS

Board of Officers :-

Forces Commanding Officer	- 01
Other Officers	- <u>01</u>
Total Number of Officers	- <u>02</u>

Civil Security Members :-

Warden	- 133
Sub Warden	- 313
Civil Security`	- <u>1180</u>
Total	- <u>1626</u>

Project	Planning Report and Three Year Combined Plan (2014-2016) 2016					Actual for 2016				
	No. of projects to be completed	No. of soldiers expected to be deployed	Estimated Expenditure (Rs.)	Expected income (Rs.)	Expected profit (Rs.)	No. of projects completed	No. of soldiers deployed	Expenditure incurred (Rs.)	Income earned (Rs.)	Net Profit earned (Rs.)
Agricultural Projects										
Paddy	38	763	3,878,000.00	16,620,000.00	12,742,000.00	334	1494	75,696.00	17,030,098.93	16,954,402.93
Inter-crops	02	26	5,000.00	30,000.00	25,000.00	11	67	71,575.00	1,472,213.00	1,400,638.00
Animal Husbandry Projects										
Cattle	20	62	-	375,000.00	375,000.00	09	38	-	1,829,960.57	1,829,960.57
Other Projects										
Bricks	08	201	60,000.00	1,000,000.00	940,000.00	01	10	-	114,400.00	114,400.00
Cement Blocks	01	08	600,000.0	1,000,000.00	400,000.00	01	07	1,106,065.00	1,385,922.00	279,875.00
Exercise Books	01	05	200,000.00	350,000.0	150,000.00	01	06	62,629.00	80,946.00	18,317.00
Electric Bulbs	01	25	500,000.00	2,500,000.00	2,000,000.00	01	25	518,601.94	2,079,000.00	1,560,398.06
Others	02	08	20,000.00	50,000.00	30,000.00	27	127	-	5,022,774.30	5,022,774.30

FUNCTION PERFORMED IN 2016

Serial No.	Social Activities
01	Dengue eradication programmes with the participation of 120 personnel were expected to be implemented in 2016 and 108 programmes with the participation of 2911 personnel were implemented.
02	Action has been taken to hold 111 drug prevention programmes with the participation of 96 Civil Security personnel.
03	Action has been taken to deploy 30 Civil Security personnel to teach in pre-school.
General Activities	
01	Action has been taken to deploy 12 Civil Security personnel for security duties at state institutions.
02	While it was expected to deploy 16 Civil Security personnel to maintain the electric fence in 2016, it has been maintained with the deployment of 20 personnel.
SevaVanitha Activities	
01	Action has been taken to distribute free exercise books among 1889 school children of Civil Security personnel.
02	Action has been taken to build houses for 13 homeless Civil Security personnel and effect repairs to the houses of 04 deceased war heroes.
03	Scholarships were granted to 08 children who passed the year 05 scholarship examination, the G. C. E. (O/L) and G. C. E. (A/L) Examination or sought admission to universities.
Training Activities	
01	105 Civil Security personnel were provided training under 03 Leadership Training Courses, in order to widen their knowledge on various subject matters.

GOMARANKADAWALA FORCES HEADQUARTERS

Board of Officers -:

Forces Commanding Officers - 01
 Other Officers - 01
Total Number of Officers - 02

Civil Security Members -:

Warden - 92
 Sub-Warden - 138
 Civil Security - 856
Total - 1086

Project	Planning Report and Three Year Combined Plan (2014-2016) 2016					Actual for 2016				
	No. of projects to be completed	No. of soldiers expected to be deployed	Estimated Expenditure (Rs.)	Expected income (Rs.)	Expected profit (Rs.)	No. of projects completed	No. of soldiers deployed	Expenditure incurred (Rs.)	Income earned (Rs.)	Net Profit earned (Rs.)
Agricultural Projects										
Paddy	09	348	5,063,680.00	48,160,000.00	43,096,320.00	09	351	1,755,329.30	420,809,450.00	419,054,120.20
Maize	08	80	723,900.00	5,937,200.00	5,213,300.00	06	78	168,128.00	629,152.00	461,024.00
	04	09	12,500.00	5,239,000.00	5,226,500.00	02	20	13,650.00	43,200.00	29,550.00
Vegetables	05	15	-	1,012,500.00	1,012,500.00	04	14	11,340.00	36,800.00	25,460.00
Cowpea	-	-	-	-	-	Acres 01	02	-	2,250.00	2,250.00
Mushrooms	-	-	-	-	-	Acres 01	-	-	11,400.00	11,400.00
Animal Husbandry Project										
Cattle	02	11	-	368,100.00	368,100.00	02	11	-	414,000.00	414,000.00
Fish	-	-	-	-	-	01	-	-	617,400.00	617,400.00
Other Projects										
Bricks	09	247	-	11,000,000.00	11,000,000.00	09	250	-	4,707,780.00	4,707,780.00
Cement Blocks	-	-	-	-	-	01	23	595,286.00	• 599,050.00	3,764.00
Exercise Books	-	-	-	-	-	01	04	265,180.00	• 196,775.00	-
Electric Bulbs	-	-	-	-	-	01	04	365,485.00	• 375,630.00	-
Bakery	-	-	-	-	-	01	09	1,140,055.00	2,057,148.00	917,093.50
Barber	-	-	-	-	-	01	01	-	29,055.00	29,055.00
Repairs to vehicles and machinery	-	-	-	-	-	01	02	-	32,920.00	32,920.00
Restaurants	-	-	-	-	-	02	08	114,769.00	121,210.00	6,441.00

- Since there is a balance of 45 cement blocks (fence posts) 2,000 exercise books & 75 bulbs the expected income could not be earned.

FUNCTION PERFORMED IN 2016

Serial No.	Social Activities
01	12 Dengue eradication programmes with the participation of 420 personnel were implemented in 2016.
02	Action has been taken to hold 64 drug prevention programmes with the participation of 864 Civil Security personnel.
03	Action has been taken to deploy 52 Civil Security personnel to teach in pre-schools.
General Activities	
01	Action has been taken to deploy 36 Civil Security personnel for security duties at state institutions.
02	30 Civil Security personnel were expected to be deployed to maintain the electric fence, and it has been maintained by deploying 41 such personnel.
SevaVanitha Activities	
01	Action has been taken to distribute 8420 exercise books among 1066 school children of Civil Security personnel.
02	Action has been taken to construct 16 houses for 16 Civil Security personnel who are homeless.
03	Award of 03 scholarships to 3 school going children.
Training Activities	
01	105 Civil Security personnel were provided training under 03 Leadership Training Courses in order to widen their knowledge of subject matter.
Sport Activities	
01	A sport pool was established in order to improve the sports skills of the Civil Security personnel attached to the Forces Headquarters and sportsmen and spots women were attached to it.
Other Activities	
01	The Board of Survey for the year was held and action has been taken to follow the courses of action taken at the survey.
02	A restaurant was opened near the Mahadivulwewa tank and it is being successfully operated.

KEBITIGOLLEWA FORCES HEADQUARTERS

Board of Officers -:

Forces Commanding Officers - 01
 Other Officers - 05
Total Number of Officers - 06

Civil Security Members -:

District Officers - 92
 Warden - 159
 Sub Warden - 271
 Civil Security - 1356
Total - 1788

Project	Planning Report and Three Year Combined Plan (2014-2016) 2016					Actual for 2016				
	No. of projects to be completed	No. of soldiers expected to be deployed	Estimated Expenditure (Rs.)	Expected income (Rs.)	Expected profit (Rs.)	No. of projects completed	No. of soldiers deployed	Expenditure incurred (Rs.)	Income earned (Rs.)	Net Profit earned (Rs.)
Agricultural Projects										
Coconut		-	-	-	-	4	13	Plant cultivation		
Paddy	09	360	722,960.41	2,611,349.00	1,888,388.59	65	477	400,940.00	8,841,502.30	8,440,562.30
Inter Crops	12	420	2,023,962.50	4,488,000.00	2,464,037.50	36	439	645,990.00	6,295,948.50	5,649,958.50
Undu		317	60,612.48	611,000.00	550,387.52	07	32	65,170.00	406,087.50	340,917.50
Kurakkan	-		26,814.40	681,100.00	654,285.60	07	31	11,200.00	327,702.00	316,502.00
Green Gram	-		1,450.00	30,000.00	28,550.00	01	03	1,300.00	30,300.00	29,000.00
Cowpea			3,920.00	28,000.00	24,080.00	01	02	2,430.00	4,375.00	1,945.00
Gingelly			75,600.00	960,000.00	884,400.00	-	-	-	45,000.00	45,000.00
Red Pumpkin			124,079.97	704,999.96	580,919.99	03	22	2,882.00	110,052.00	107,170.00
Chillies			16,640.00	135,000.00	118,360.00	02	15	1,400.00	70,110.00	68,710.00
Sweet Melon			-	-	-	03	16	1,140.00	100,375.50	99,217.50
Capsicum			-	-	-	01	02	1,000.00	7,000.00	6,000.00
Bandakka			-	-	-	01	03	-	16,860.00	16,860.00
Brinjals			-	-	-	02	19	-	109,100.00	109,100.00
Ground nuts			-	-	-	03	18	5,000.00	102,162.50	102,162.50
Green Cucumber			-	-	-	01	09	-	5,015.00	5,015.00
Manioc			-	-	-	01	02	-	5,000.00	5,000.00
Papaya		-	-	-	02	20	-	250,038.00	250,038.00	
Kilo Guava		-	-	-	04	08	-	42,410.00	42,410.00	
Banana		-	-	-	08	23	-	209,451.50	209,451.50	
Tree Cashew		-	-	-	03	05	-	8,700.00	8,700.00	

Project	Planning Report and Three Years Combined Plan (2014-2016) 2016					Actual for 2016				
	No. of projects to be completed	No. of soldiers expected to be deployed	Estimated Expenditure (Rs.)	Expected income (Rs.)	Expected profit (Rs.)	No. of projects completed	No. of soldiers deployed	Expenditure incurred (Rs.)	Income earned (Rs.)	Nest Profit earned (Rs.)
Animal Husbandry Projects										
Cattle	3	24	10,000.00	150,000.00	140,000.00	04	30	2,780.00	755,529.70	752,749.70
Fish	-	-	-	-	-	01	12	-	613,000.00	613,000.00
Other Projects										
Bricks	15	250	-	5,000,000.00	5,000,000.00	15	87	-	5,836,148.00	5,836,148.00
Exercise Books	-	-	-	-	-	01	03	23,130.00	101,612.00	78,482.00
Welfare Outlets	-	-	-	-	-	02	04	322,114.17	1,459,229.89	1,137,115.72
Restaurants	-	-	-	-	-	02	05	-	271,206.00	271,206.00
Baber Projects	-	-	-	-	-	01	01	-	79,559.00	79,559.00
Rice Processing Centers	-	-	-	-	-	02	15	55,823.89	1,107,479.75	1,051,655.86
• Furniture Project	-	-	-	-	-	01	03	66,710.00	-	-
Electrical projects	-	-	-	-	-	01	01	3,300.00	10,600.00	7,300.00
Drinking Water Projects	-	-	-	-	-	01	04	10,000.00	56,250.00	46,250.00
Eked Broom Project	-	-	-	-	-	01	05	-	109,500.00	109,500.00
Biological Fertilizer	-	-	-	-	-	07	11	-	5,200.00	5,200.00

- Since the furniture project was started only in December 2016, there was no revenue earned during that period.

FUNCTIONS PERFORMED IN 2016

Serial No.	Social Activities
01	78 Dengue eradication programmes with the participation of 1239 personnel were implemented in 2016.
02	Action has been taken to hold 30 drug prevention programmes with the participation of 150 Civil Security personnel.
03	Action has been taken to deploy 81 Civil Security personnel to teach in pre-schools.
04	02 blood donation programmes were held with the participation of 195 Civil Security personnel in 2016.
05	A scholarship seminar was held for the children who are studying for the year 5 scholarship examination in order to widen their knowledge of the subject matter.
General Activities	
01	Action has been taken to deploy 80 Civil Security personnel for security duties at state institutions in 2006.
02	06 Civil Security personal have been deployed for the Elphinsitone project, Lohar project and VIP security duties.
SevaVanitha Activities	
01	Action has been taken to distribute 12784 free exercise books among the school going children of the Civil Security personnel in 2016.
02	Action has been taken to build 11 houses under the SevaVanitha Housing project for the Civil Security personnel who are homeless.
03	Action has been taken during the year to provide wheel chairs, crutches and spectacles for disabled persons.
Training Activities	
01	132 Civil Security personnel were provided training under 17 courses of study including leadership training, training in computers, production of bakery items, physical exercises and drill display in order to widen their knowledge of the subject matter.
Sports Activities	
01	Won third place in Asian weight lifting competitions and runners-up in state services volley ball tournament.
02	Won first and second places at the Inter Forces athletics tournament and second place of the high jump event.
03	Players participated in the Inter-Forces cycling and Karate tournament, weight lifting competition, veterans' short distance swimming competition, triple jump event at the inter-forces athletics competition and the 100 meters hurdles event and won third places.
Other Activities	
01	Board of Survey for the year was held and action has been taken according to the courses of action recommended by the survey.
02	The sale of goods by the Welfare Outlet has resulted in a profit of Rs. 230,604.87.

WELIOYA FORCES HEADQUARTERS

Board of Officers -:

Forces Commanding Officer	- 01
Other Officers	- <u>03</u>
Total Number of Officers	- <u>04</u>

Civil Security Members -:

District Officers	- 02
Warden	- 155
Sub Warden	- 295
Civil Security`	- <u>1507</u>
Total	- <u>1959</u>

Project	Planning Report and Three Year Combined Plan (2014-2016) 2016					Actual for 2106				
	No. of projects to be completed	No. of soldiers expected to be deployed	Estimated Expenditure (Rs.)	Expected income (Rs.)	Expected profit (Rs.)	No. of projects completed	No. of soldiers deployed	Expenditure incurred (Rs.)	Income earned (Rs.)	Net Profit earned (Rs.)
Agricultural Projects										
Paddy	30	530	4,080,000.00	9,367,680.00	5,287,680.00	30	441	637,049.50	10,012,015.75	9,374,966.25
Maize	10	145	630,000.00	3,528,000.00	28,980,000.00	10	33	19,340.00	707,996.00	688,656.00
Banana	08	66	840,000.00	5,600,000.00	4,760,000.00	10	44	4,750.00	544,725.00	539,975.00
Pawpaw	05	28	396,000.00	3,000,000.00	2,604,000.00	01	02	4,750.00	127,457.00	122,707.00
Manioc	03	10	-	400,000.00	400,000.00	04	15	-	122,509.00	122,509.00
Pee nuts	06	40	48,000.00	640,000.00	592,000.00	04	17	6,000.00	134,267.00	128,267.00
Chillies	02	16	10,600.00	320,000.00	309,400.00	01	03	-	28,140.00	28,140.00
Cashew	02	10	24,000.00	1,800,000.00	1,776,000.00	01	02	-	4,840.00	4,840.00
Guava	-	-	-	-	-	04	17	4,750.00	10,680.00	5,930.00
Pumpkin	01	05	20,000.00	480,000.00	460,000.00	02	14	-	11,860.00	1,1860.0
Thibbatu	03	15	30,000.00	1,800,000.00	1,770,000.00	01	04	-	63,830.00	63,830.00
Brinjol	01	15	14,500.00	480,000.00	465,500.00	02	08	-	35,600.00	35,600.00
Beatle	01	02	-	42,000.00	42,000.00	02	06	-	217,510.00	217,510.00
Sesame	01	15	10,710.00	225,000.00	214,290.00	01	03	2,040.00	38,080.00	36,040.00
Melon	-	-	-	-	-	03	12	6,710.00	130,780.00	124,070.00
Long bean	-	-	-	-	-	04	03	-	8,210.00	8,210.00
Okra	-	-	-	-	-	01	02	-	24,987.00	24,987.00
Bitter gourd	-	-	-	-	-	01	07	6,000.00	87,280.00	81,280.00
Radish	-	-	-	-	-	03	02	900.00	2,340.00	1,440.00
Solanum	-	-	-	-	-	01	02	1,370.00	4,560.00	3,190.00
Wetakolu	-	-	-	-	-	01	02	3,000.00	2,380.00	• - 620.00
Pineapple	-	-	-	-	-	01	06	217,110.00	Harvesting will be done in near future	
Mexed farming	-	-	-	-	-	03	12	-	106,358.00	106,358.00

- Expected income would not received from Wetakolu because of not receiving the expected harvesting.

Project	Planning Report and Three Year Combined Plan (2014-2016) 2016					Actual for 2106				
	No. of projects to be completed	No. of soldiers expected to be deployed	Estimated Expenditure (Rs.)	Expected income (Rs.)	Expected profit (Rs.)	No. of projects completed	No. of soldiers deployed	Expenditure incurred (Rs.)	Income earned (Rs.)	Net Profit earned (Rs.)
Animal Husbandry Projects										
Cattle	03	09	-	400,000.00	400,000.00	03	16	4,150.00	209,411.51	205,261.51
Fish	05	52	75,000.00	4,320,000.00	4,245,000.00	04	45	-	2,477,384.00	2,477,384.00
Tank Fish	02	10	30,000.00	750,000.00	720,000.00	01	03	13,340.00	198,937.00	185,597.00
Other Projects										
Bricks	12	160	480,000.00	1760,000.00	1,280,000.00	26	111	-	4,873,274.00	4,873,274.00
Cement Blocks	03	26	50,000.00	-	-	05	33	1,718,975.10	2,665,910.00	946,934.00
Industry	02	21	200,000.00	-	-	01	16	78,905.60	327,115.00	248,209.40
Apparel	01	08	200,000.00	-	-	03	109	6,934,086.26	88,040.00	• (6,846,046.29)
Broom	04	21	80,000.00	600,000.00	520,000.00	04	35	120,338.50	926,575.00	806,236.50
Brooms	01	05	20,000.00	150,000.00	130,000.00	01	13	-	234,000.00	234,000.00
Yoghurt	03	13	90,000.00	300,000.00	210,000.00	03	12	238,696.90	1,025,876.20	787,179.30
Restaurants	04	27	750,000.00	-	-	05	66	318,247.81	18,545,545.25	18,227,297.44
Drinking water	01	10	-	-	-	02	05	12,743.00	332,674.00	319,931.00
Welfare Outlets	-	-	-	-	-	02	04	118,122.00	434,897.34	316,755.34
LED Bulbs	-	-	-	-	-	01	01	58,700.00	46,435.00	• (2,265.00)
Technical	-	-	-	-	-	01	04	-	203,520.00	203,520.00
Vegetable Stall	-	-	-	-	-	04	17	40,800.00	5,425,887.00	5,385,087.00
CSD Rest-in	-	-	-	-	-	01	07	-	35,000.00	35,000.00
Mushrooms	-	-	-	-	-	01	02	-	184,450.00	184,450.00
Concrete	-	-	-	-	-	02	14	77,700.00	648,175.00	570,475.00
Festival Items	-	-	-	-	-	01	03	-	96,500.00	96,500.00
Plant pots	-	-	-	-	-	01	06	-	249,000.00	249,000.00
Bakery	-	-	-	-	-	01	06	-	263,518.00	263,518.00
Dry Fish	-	-	-	-	-	-	-	-	74,940.00	74,940.00

- Since the expenditure incurred on repairs, fixing air conditioners, re-opening of the clothing project too was included in the expenditure and because a loss was shown under net profit, the production targets have been achieved.
- The anticipated target could not be achieved because of the lack of a market for the products.

FUNCTIONS PERFORMED IN 2016

Serial No.	Social Activities
01	110 Dengue eradication programmes with the participation of 1099 personnel was implemented during the year 2016.
02	Action has been taken to hold 123 drug prevention programmes with the participation of 1500 Civil Security personnel.
03	Action has been taken to deploy 79 Civil Security personnel to teach in pre-schools.
General Activities	
01	52 Civil Security personnel were deployed for security duties at state institutions, during the year 2016
02	Action has been taken to maintain the electric fence by deploying 40 Civil Security personnel during the year.
SevaVanitha Activities	
01	10 houses have been built under the SevaVanitha Housing project for 10 Civil Security personnel who are homeless.
02	A new house has been build for the defendants of a deceased soldier.
Training Activities	
01	136 Civil Security personnel were referred to a leadership training course and were given necessary training.
Sports Activities	
01	Became the first foot drill team at the Forces' drill competition 2016 and was placed second at the overall competitions.
02	The Forces won the men's championship and became the overall runners-up at the inter-Forces athletics competitions.
Other Activities	
01	The Board of Survey for the year was held and action has been taken to follow the courses of action taken at the survey.
02	The two storied officers quarters building and the equipment stores were built during the year 2016

VAVUNIYA FORCES HEADQUARTERS

Board of Officers -:

Forces Commanding Officers	- 01
Other Officers	- <u>05</u>
Total Number of Officers	- <u>06</u>

Civil Security Members -:

District Officers	- 01
Warden	- 100
Sub Warden	- 242
Civil Security	- <u>968</u>
Total	- <u>1311</u>

Project	Planning Report and Three Year Combined Plan (2014-2016) 2016					Actual for 2016				
	No. of projects to be completed	No. of soldiers expected to be deployed	Estimated Expenditure (Rs.)	Expected income (Rs.)	Expected profit (Rs.)	No. of projects completed	No. of soldiers deployed	Expenditure incurred (Rs.)	Income earned (Rs.)	Net Profit earned (Rs.)
Agricultural Projects										
Paddy (high land)	04	250	3,496,000.00	10,640,000.00	7,144,000.00	06	176	791,200.50	3,403,797.00	2,612,596.50
Paddy (low land)	05	75	625,000.00	2,625,000.00	2,000,000.00	12	353	-	7,249,351.00	7,249,351.00
Maize	15	534	3,564,000.00	11,088,000.00	7,524,000.00	15	250	145,000.00	7,848,118.00	7,703,118.00
Undu	02	04	170,000.00	875,000.00	705,000.00	08	109	305,200.00	Harvest not gathered	
Gingerly	-	-	-	-	-	03	85	76,500.00	1,762,280.00	1,685,780.00
Papaya	-	-	-	-	-	01	05	29,330.00	Harvest not gathered	
Passion Fruit	-	-	-	-	-	01	05	29,700.00	Harvest not gathered	
Other Projects										
Bricks	16	320	150,300.00	8,000,000.00	7,850,000.00	30	450	-	16,129,000.00	16,129,000.00
Cadjans	-	-	-	-	-	12	40	-	1,541,520.00	1,541,520.00

FUNCTIONS PERFORMED IN 2016

Serial No.	Social Activities
01	12 Dengue eradication programmes with the participation of 100 personnel were expected to be implemented in 2016 and 102 programmes with the participation of 1754 personnel were implemented.
02	Action has been taken to hold 97 drug prevention programmes with the participation of 1120 Civil Security personnel.
03	Action has been taken to deploy 48 Civil Security personnel to teach in pre-schools.
General Activities	
01	Action has been taken to deploy 04 Civil Security personnel for security duties at state institutions.
02	20 Civil Security personnel were expected to be deployed to maintain the electric fence, and maintenances has been effected by deploying 18 personnel.
03	Action has been taken to implement religious and cultural programmes by deploying 50 Civil Security personnel.
SevaVanitha Activities	
01	Action has been taken to distribute 7561 exercise books among the school going children of Civil Security personnel.
02	Action has been taken to build 07 houses for the Civil Security personnel who are homeless.
03	09 scholarships and 02 laptop computers have been awarded to school going children during the year.
04	Action has been taken to open 63 "IsuruUdana" accounts for school children to coincide with the World Children's Day.
Training Activities	
01	116 Civil Security personnel were enlisted for 03 leadership training courses and a drill revision course and necessary training was provided.
Sports Activities	
01	Persons were enlisted for state services sports events, inter forces swimming athletics and Kabbadi events.
Other Activities	
01	Boards of Survey for the year was held and action has been taken according to the courses of action recommended by the survey.

ANURADHAPURA FORCES HEADQUARTERS

Board of Officers :-

Forces Commanding Officers	- 01
Other Officers	- <u>15</u>
Total Number of Officers	- <u>16</u>

Civil Security Members :-

Warden	- 174
Sub Warden	- 395
Civil Security	- <u>1921</u>
Total	- <u>2490</u>

Project	Planning Report and Three Year Combined Plan (2014-2016) 2016					Actual for 2016				
	No. of projects to be completed	No. of soldiers expected to be deployed	Estimated Expenditure (Rs.)	Expected income (Rs.)	Expected profit (Rs.)	No. of projects completed	No. of soldiers deployed	Expenditure incurred (Rs.)	Income earned (Rs.)	Net Profit earned (Rs.)
Agricultural Projects										
Paddy	11	347	3,425,744.00	7,856,275.00	4,430,531.00	25	282	344,735.20	5,050,308.00	4,705,572.80
Maize	11	514	2,201,265.00	9,497,250.00	7,295,958.00	11	209	423,846.70	5,155,626.00	4,731,779.30
Ginger	-	-	-	-	-	01	05	917,100.00	•245,125.00	-
Manioc	-	-	-	-	-	01	05	20,900.00	Harvest not gathered	
Sesame	-	-	-	-	-	10	176	29,640.00	417,070.00	387,430.00
Papaya	-	-	-	-	-	02	23	-	984,700.00	984,700.00
Animal Husbandry Project										
Cattle	01	08	50,000.00	1,875,000.00	1,825,000.00	01	08	-	365,063.00	365,063.00
Fowl	-	-	-	-	-	08	53	-	1,455,685.00	1,455,685.00
Other Projects										
Bricks	09	282	195,750.00	10,117,600.00	9,921,850.00	12	-	-	2,902,322.00	2,902,322.00
Cement Blocks	03	21	120,000.00	304,000.00	184,000.00	02	19	1,625,680.00	2,053,212.00	429,100.00
Cadjans	-	-	-	-	-	05	06	-	491,670.00	491,670.00
Exercise Books	-	-	-	-	-	01	03	-	79,800.00	79,800.00
Restaurant Project Galkulama	-	-	-	-	-	01	03	-	503,857.50	503,857.50
Bites	-	-	-	-	-	02	03	-	127,185.00	127,185.00
Spices	-	-	-	-	-	02	05	-	220,455.00	220,455.00
Food project	-	-	-	-	-	01	12	-	1,550,107.00	1,550,107.00
Sales Outlet	-	-	-	-	-	04	19	-	112,600.00	112,600.00
Coconut Market Project	-	-	-	-	-	01	05	-	137,600.00	137,600.00
Pottery Project	-	-	-	-	-	01	02	-	34,500.00	34,500.00

- Ginger income of the year 2016 has mentioned because of harvesting is not finished.

FUNCTIONS PERFORMED IN 2016

Serial No.	Social Activities
01	83 Dengue eradication programmes have been implemented with the participation of 2289 personnel in 2016.
02	Action has been taken to hold 300 drug prevention programmes with the participation of 6000 Civil Security personnel.
03	Action has been taken to deploy 300 Civil Security personnel to teach in pre schools.
General Activities	
01	Action has been taken to deploy 105 Civil Security personnel for security duties at state institutions.
02	160 Civil Security personnel were expected to be deployed to maintain the electric fence, and it has been maintained by deploying 154 such personnel.
03	565 personnel were deployed for security duties at temples.
04	15 programmes were held for blood donation, and the created of awareness on TB and mosquito breeding locations.
SevaVanitha Activities	
01	Action has been taken to distribute free exercise books among 2202 school going children of Civil Security personnel.
02	Constructing 18 houses for 18 members who don't have houses and donate some money to complete partly build houses of deceased and other civil security members.
03	Giving Scholarships for 08 children who have passed Grade five scholarship examination and Ordinary Level and Advanced Level examination
04	Giving savings accounts deposited Rs. 2,000.00 and some gifts for the children who have born within 01.10.2015 – 31.12.2015 and in the year 2016
05	Conducting various programmes such as donate sewing machines, pre school concert and giving mugs for women civil security members for International Womens' day
Training Activities	
01	Basic Training programme and 13 leadership training programmes were conducted for 147 Civil Security members.
02	08 training programs have being conducted for 60 civil security members regarding First Aid and disaster management, beauty culture etc.
Sports Activities	
01	Skilled civil security members were participated for Inter forces sports meet, Public service Cricket match, cycling and other sports.
Other Activities	
01	Investigation of goods have being done for the year
02	04 Welfare shops are conducting by the force headquarters for the wellbeing of civil security members

AMPARA FORCES HEADQUARTERS

Board of Officers :-

Forces Commanding Officers - 01
 Other Officers - 07
Total Number of Officers - 08

Civil Security Members :-

District Officer - 01
 Warden - 180
 Sub Warden - 467
 Civil Security - 2191
Total - 2839

Project	Planning Report and Three Year Combined Plan (2014-2016) 2016					Actual for 2016				
	No. of projects to be completed	No. of soldiers expected to be deployed	Estimated Expenditure (Rs.)	Expected income (Rs.)	Expected profit (Rs.)	No. of projects completed	No. of soldiers deployed	Expenditure incurred (Rs.)	Income earned (Rs.)	Net Profit earned (Rs.)
Agricultural Projects										
Paddy	105	545	9,923,500.00	38,400,600.00	28,477,100.00	113	915	-	27,474,598.00	27,474,598.00
Kaupy	05	118	855,500.00	1,770,000.00	914,500.00	41	412	-	11,785,427.50	1,178,5427.50
Maize	63	575	5,978,000.00	21,435,400.00	14,457,400.00	71	632	13680.00	26,059,047.00	26,045,367.00
Suger Cane	16	208	2,200,000.00	10,164,000.00	7,964,000.00	34	190	-	11,891,386.43	11,891,386.43
Peanut	06	43	585,200.00	1,100,000.00	514,800.00	08	103	-	3,501,250.00	3,501,250.00
Melon	05	84	1,340,640.00	5,880,000.00	4,539,360.00	22	179	-	4,575,500.00	45,75,500.00
Pumpkin	08	86	1,272,800.00	3,010,000.00	1,737,200.00	Thils Projects have not being done because of weather conditions				
Sasame	02	23	156,000.00	390,000.00	234,000.00					
Chillies	10	108	1,417,500.00	2,160,000.00	742,500.00					
other	-	-	-	-	-	03	13	-	838,802.00	838,802.00
Husbandry Projects										
Chiken	04	50	720,000.00	1,125,000.00	405,000.00	03	22	-	1,097,900.00	1,097,900.00
Fish	-	-	-	-	-	04	29	-	1,738,020.00	1,738,020.00
Other Projects										
Bricks	01	27	570,000.00	1,890,000.00	1,320,000.00	07	49	-	1,375,949.00	1,375,949.00
Block Bricks	01	03	522,500.00	900,000.00	377,500.00	01	11	-	1,090,000.00	1,090,000.00
Broom	04	23	2,070,000.00	2,760,000.00	690,000.00	04	20	-	1,110,500.00	1,110,500.00
Mushroom	03	60	612,000.00	1,743,000.00	1,131,000.00	01	02	-	174,500.00	174,500.00
Clay pots	01	10	230,000.00	1,000,000.00	770,000.00	01	16	-	454,220.00	454,220.00
other	01	05	250,000.00	500,000.00	250,000.00	13	44	-	3,525,428.11	3,525,428.11

FUNCTIONS PERFORMED IN 2016

Serial No.	Social Activities
01	167 Dengue eradication programmes with the participation of 4395 personnel were implemented in 2016.
02	Action has been taken to hold 200 drug prevention programmes with the participation of 3250 Civil Security personnel.
03	Action has been taken to deploy 83 and 66 Civil Security personnel to teach in pre schools and schools respectively.
General Activities	
01	Action has been taken to deploy 37 Civil Security personnel for security duties at state institutions.
02	119 Civil Security personnel to were deployed to maintain the electric fence.
03	105 personnel were deployed for security duties at 35 places of religious worship during the year.
SevaVanitha Activities	
01	Action has been taken to distribute free exercise books among 2888 school going children of Civil Security personnel.
02	Action has been taken to build houses for 15 homeless Civil Security personnel during the year.
03	Scholarships were awarded to 11 children who passed the year 5 scholarship examination, 03 children who passed the G.C.E. (O/L) Examination and 04 children who gained entry into universities.
Training Activities	
01	189 Civil Security Personnel were referred to a basic training course and 17 leaderships training courses and were provided with necessary training.
02	12 persons were referred to a training course in first aid and disaster management, photography and a country free from poisonous substances in order to widen their knowledge on subject matter.
Sports Activities	
01	The players of Force Headquarters were able to seek the first place in inter force tug-of-war, football, swimming and cycling events.
Other Activities	
01	The Board of Survey for the year was held and action has been taken to follow the courses of action decided by the survey.
02	Action has been taken to operate a welfare outlet to sell articles at concessionary prices for the benefit of the Civil Security Personnel

MAHAOYA FORCES HEADQUARTERS

Board of Officers -:

Forces Commanding Officer	- 01
Other Officers	- <u>03</u>
Total Number of Officers	- <u>04</u>

Civil Security Members -:

Warden	- 154
Sub Warden	- 361
Civil Security	- <u>1897</u>
Total	- <u>2412</u>

Project	Planning Report and Three Year Combined Plan (2014-2016) 2016					Actual for 2016				
	No. of projects to be completed	No. of soldiers expected to be deployed	Estimated Expenditure (Rs.)	Expected income (Rs.)	Expected profit (Rs.)	No. of projects completed	No. of soldiers deployed	Expenditure incurred (Rs.)	Income earned (Rs.)	Net Profit earned (Rs.)
Agricultural Projects										
Paddy	46	535	9,865,426.00	26,102,910.00	16,237,484.00	56	941	-	23,818,998.50	23,818,998.50
Inter-crops	69	710	12,084,180.00	38,337,120.00	26,252,940.00	46	843	-	30,011,425.50	30,011,425.50
Chillies	-	-	-	-	-	04	09	-	108,000.00	108,000.00
Animal Husbandry Projects										
Cattle	02	11	39,285.00	344,400.00	305,115.00	01	04	-	99,471.50	99,471.50
Fish	-	-	-	-	-	02	56	-	792,400.00	792,400.00
Other Projects										
Bricks	02	35	3,319,632.00	8,985,600.00	5,665,968.00	09	-	-	• 456,996.00	456,996.00
Cement Blocks	-	-	-	-	-	02	16	Since bricks made have failed to be sold, no income. Could be indicated.		
Metal	-	-	-	-	-	01	23	-	169,000.00	169,000.00
Sewing	-	-	-	-	-	03	10	-	240,153.00	240,153.00
Fitting	-	-	-	-	-	01	06	-	166,900.00	166,900.00
Ekel Brooms	-	-	-	-	-	02	10	-	390,750.00	390,750.00
Concrete Products	-	-	-	-	-	01	03	-	145,670.00	145,670.00
Bakery Products	-	-	-	-	-	01	24	-	175,155.00	175,155.00
Barber	-	-	-	-	-	01	03	-	103,520.00	103,520.00
String hoppers	-	-	-	-	-	01	18	-	532,000.00	532,000.00
Restaurant	-	-	-	-	-	01	18	-	142,324.00	142,324.00
Boat Services	-	-	-	-	-	01	04	-	90,536.48	90,536.48
Mushrooms Project	-	-	-	-	-	01	03	-	147,91.00	147,91.00

- This project had not been started in 2016, therefore what has been stated is the income earned by selling the stock of bricks available during the previous year.
- Since state land is not available, the projects are being maintained on private lands and the expenses on projects are borne by the private parties.

FUNCTIONS PERFORMED IN 2016

Serial No.	Social Activities
01	36 Dengue eradication programmes with the participation of 360 personnel was implemented in 2016
02	Action has been taken to hold 324 drug prevention programmes with the participation of 13 Civil Security personnel.
03	Action has been taken to deploy 65 Civil Security personnel to teach in 27 pre-schools.
General Activities	
01	Action has been taken to deploy 33 Civil Security personnel for security duties at state institution.
02	While it was expected to deploy 133 Civil Security personnel to maintain the electricity fence, it has been maintained with the deployment of 123 personnel.
03	60 Civil Security personnel were deployed for security duties at places of religious worship.
SevaVanitha Activities	
01	Action has been taken to distribute free exercise books among 2752 children of Civil Security personnel
02	Action has been taken to build houses for 10 homeless 10 Civil Security personnel and effect repairs to the houses of 04 deceased war heroes.
03	Giving Scholarships for 20 children who have passed Grade five scholarship examination and Ordinary Level and Advanced Level examination
04	Nutrition packages were distributed among four pregnant mothers
Training Activities	
01	144 Civil Security personnel were referred to 04 leadership training courses and were given necessary training.
Sports Activities	
01	Won the Volleyball match in Thailand and won the Zonal Championship by Kabadi team
Other Activities	
01	The Board of Survey for the year was held and action has been taken to follow the courses of action decided by the survey.

WILPATTU FORCES HEADQUARTERS

Board of Officers -:

Forces Commanding Officers	- 01
Other Officers	- <u>08</u>
Total Number of Officers	- <u>09</u>

Civil Security Members -:

District Officer	- 01
Warden	- 142
Sub-Warden	- 330
Civil Security	- <u>1530</u>
Total	- <u>2003</u>

Project	Planning Report and Three Year Combined Plan (2014-2016) 2016					Actual for 2016				
	No. of projects to be completed	No. of soldiers expected to be deployed	Estimated Expenditure (Rs.)	Expected income (Rs.)	Expected profit (Rs.)	No. of projects completed	No. of soldiers deployed	Expenditure incurred (Rs.)	Income earned (Rs.)	Net Profit earned (Rs.)
Agricultural Projects										
Paddy	12	56	2,670,720.00	4,943,400.00	2,272,680.00	21	56	-	2,549,126.50	2,549,126.50
Inter-crops	56	385	5,025,520.00	13,971,500.00	8,945,980.00	57	147	393,400.00	6,092,991.00	5,699,501.75
Other Projects										
Bricks	04	12	100,000.00	1,620,000.00	1,520,000.00	07	56	-	2,168,855.00	2,168,855.00
Cement Blocks	05	14	4,500,000.00	7,200,000.00	2,700,000.00	05	147	-	752,400.00	752,400.00
Others	12	17	40,000.00	167,500.00	127,500.00	77	89	-	6,674,384.00	6,674,384.00

FUNCTIONS PERFORMED IN 2016

Serial No.	Social Activities
01	3 Dengue eradication programmes with the participation of 36 personnel were expected to be implemented in 2016 and 12 programmes with the participation of 100 personnel were implemented.
02	Action has been taken to hold 12 drug prevention programmes with the participation of 100 Civil Security personnel.
03	Action has been taken to deploy 13 Civil Security personnel to teach in schools.
04	02 tree planting programmes and 02 blood donation programmes were held with the participation of 700 Civil Security personnel were implemented.
General Activities	
01	Action has been taken to deploy 22 Civil Security personnel for security duties at state institution.
02	72 Civil Security personnel were deployed to maintain the electric fence during the year.
03	45 personnel were deployed to protect sacred cities and places of worship 40 personnel to attend to special duties, intelligence were and paddy purchasing.
Seva Vanitha Activities	
01	Action has been taken to distribute free exercise books among the children of Civil Security personnel
02	Action has been taken to build 11 houses for 11 homeless Civil Security personnel during the year.
Training Activities	
01	1947 Civil Security personnel were referred to 04 drill training courses and they were provided necessary training.
02	88 personnel were referred to 05 courses in sewing, electrician masonry and computers etc. Thereby widening their knowledge in subject matter.
Sports Activities	
01	Civil Security personnel who participated in various sports events became victorious in their events and a sports pool was established to develop their skills in sports.
Other Activities	
01	The Board of Survey for the year was held and action has been taken to follow courses of action decided at the survey.
02	The Force has taken action to operate a welfare outlet to sell articles at concessionary rates for the benefit of the Civil Security personnel.

PUTTALAM FORCES HEADQUARTERS

Board of Officers -:

Forces Commanding Officers	- 01
Other Officers	- <u>02</u>
Total Number of Officers	- <u>03</u>

Civil Security Members -:

District Officer	- 01
Warden	- 96
Sub-Warden	- 204
Civil Security	- <u>1104</u>
Total	- <u>1405</u>

Project	Planning Report and Three Year Combined Plan (2014-2016) 2016					Actual for 2016				
	No. of projects to be completed	No. of soldiers expected to be deployed	Estimated Expenditure (Rs.)	Expected income (Rs.)	Expected profit (Rs.)	No. of projects completed	No. of soldiers deployed	Expenditure incurred (Rs.)	Income earned (Rs.)	Net Profit earned (Rs.)
Agricultural Projects										
Paddy	287	143	6,760,285.00	10,762,500.00	4,002,215.00	222	111	-	8,168,363.50	8,168,363.50
Intercrops	1003	531	8,625,8000.00	42,254,000.00	33,628,200.00	520	301	-	24,018,893.00	24,018,893.00
Animal Husbandry										
Goats	-	-	-	-	-	01	01	-	250,800.00	250,800.00
Cattle	-	-	-	-	-	05	63	-	546,479.00	546,479.00
Other Activities										
Bricks	04	61	261,500.00	7,027,200.00	6,765,700.00	04	41	-	562,272.00	562,272.00
Dry Fish	04	37	1,686,000.00	3,409,000.00	1,723,000.00	04	45	-	1,491,350.00	1,491,350.00
	-	-	-	-	-	6	98	-	2,413,743.00	2,413,743.00

- Departmental fund have not being used for these projects because those projects have done in Private lands and cost incurred by civil persons.

FUNCTIONS PERFORMED IN 2016

Serial No.	Social Activities
01	87 Dengue eradication programmes with the participation of 1023 personnel were implemented in 2016.
02	Action has been taken to hold 15 drug prevention programmes with the participation of 80 Civil Security personnel.
03	11 shramadanaprogrammes have been held with the participation of 535 Civil Security personnel.
General Activities	
01	Action has been taken to deploy 168 Civil Security personnel for security duties at state institution.
02	While it was expected to deploy 150 Civil Security personnel to maintain the electric fence, it has been maintained with the deployment of 150 personnel.during the year.
03	76 personnel were deployed for the protection of religious places of worship.
SevaVanitha Activities	
01	Action has been taken to distribute 7374 free exercise books among school going children of Civil Security personnel
02	Action has been taken to build 08 houses for the homeless Civil Security personnel and complete 09 houses partly built.
03	Scholarships were awarded to 03 children who passed the year 5 scholarship examination, and 03 children who passed the G. C. E. (O/L) Exam and laptop computers to 04 children who were successful in gaining entry to universities.
Training Activities	
01	100 Civil Security personnel were referred to a basic training courses and 15 Leadership training courses and were provided necessary training.
02	40 personnel were referred to training course in first-aid, banking training and drill instructor which helped to widen their knowledge in subject matter.
Sports Activities	
01	80 Civil Security personnel were introduced to various fields sports such as athletics, volley ball, cricket, cycling and elle with a view to further develop their talents.
Other Activities	
01	The Board of Survey was held and action has been taken to follow the courses of recommended by the survey.

HOROWPATANA FORCES HEADQUARTERS

Board of Officers -:

Forces Commanding Officers - 01
 Other Officers - 02
Total Number of Officers - 03

Civil Security Members -:

Warden - 57
 Sub-Warden - 133
 Civil Security - 729
Total - 919

Project	Planning Report and Three Year Combined Plan (2014-2016) 2016					Actual for 2016				
	No. of projects to be completed	No. of soldiers expected to be deployed	Estimated Expenditure (Rs.)	Expected income (Rs.)	Expected profit (Rs.)	No. of projects completed	No. of soldiers deployed	Expenditure incurred (Rs.)	Income earned (Rs.)	Net Profit earned (Rs.)
Agricultural Projects										
Paddy	13	251	1,920,500.00	6,142,500.00	4,222,000.00	03	13	161,180.00	495,309.00	334,129.00
Maize	06	196	1,380,000.00	5,175,196.00	3,795,196.00	05	33	23,675.00	1,487,292.75	1,463,617.75
Animal Husbandry Projects										
Looking after cows given on court orders	01	02	-	-	-	01	01	-	-	-
Other Projects										
Bricks	11	432	-	5,616,000.00	5,616,000.00	01	05	-	20,000.00	20,000.00
Beetle	01	04	20,000.00	75,000.00	55,000.00	01	04	-	144,900.00	144,900.00
Hiring functional items	01	-	-	-	-	01	01	4,000.00	58,480.00	54,480.00
Saloon	01	02	-	100,000.00	100,000.00	01	03	-	104,114.00	104,114.00
Brooms	02	07	45,000.00	250,000.00	205,000.00	02	05	-	362,480.00	362,480.00
Fish	01	02	-	100,000.00	100,000.00	14	228	-	7,416,379.00	7,416,379.00
Sand	01	04	60,000.00	180,000.00	120,000.00	01	07	-	307,000.00	307,000.00
Metal Production	01	02	50,000.00	110,000.00	60,000.00	01	08	-	169,728.00	169,728.00
Books	-	-	-	-	-	01	-	-	419,015.00	419,015.00
Rugs	-	-	-	-	-	03	09	11,979.00	395,530.00	383,551.00
Shoes	-	-	-	-	-	01	10	-	283,250.00	283,250.00
Vases	-	-	-	-	-	03	15	-	461,476.00	461,476.00
LED Bulbs	-	-	-	-	-	01	03	17,250.00	137,770.00	120,520.00
Batik	-	-	-	-	-	01	10	-	264,770.00	264,770.00
Bee Keeping	-	-	-	-	-	01	15	-	406,300.00	406,300.00

Project	Planning Report and Three Year Combined Plan (2014-2016) 2016					Actual for 2016				
	No. of projects to be completed	No. of soldiers expected to be deployed	Estimated Expenditure (Rs.)	Expected income (Rs.)	Expected profit (Rs.)	No. of projects completed	No. of soldiers deployed	Expenditure incurred (Rs.)	Income earned (Rs.)	Net Profit earned (Rs.)
Other Projects										
Inter-crops	-	-	-	-	-	01	32	-	495,510.00	495,510.00
School bags & Hand bags	-	-	-	-	-	01	03	-	495,050.00	495,050.00
Brooms	-	-	-	-	-	01	05	-	173,980.00	173,980.00
Milk	-	-	-	-	-	-	21	-	401,257.00	401,257.00
Fence posts	-	-	-	-	-	01	03	-	19,600.00	19,600.00
Sweets	-	-	-	-	-	-	02	-	55,100.00	55,100.00
Spices	-	-	-	-	-	-	01	-	89,775.00	89,775.00
Service centre	-	-	-	-	-	-	03	-	127,500.00	127,500.00
Fair trade	-	-	-	-	-	01	09	-	312,642.00	312,642.00
construction	-	-	-	-	-	-	06	-	67,143.00	67,143.00
Threshing	-	-	-	-	-	-	03	-	10,000.00	10,000.00

FUNCTIONS PERFORMED IN 2016

Serial No.	Social Activities
01	12 Dengue eradication programmes with the participation of 120 personnel were implemented in 2016.
02	Action has been taken to hold 36 drug prevention programmes with the participation of 800 Civil Security personnel.
03	Action has been taken to deploy 40 Civil Security personnel to teach in schools.
General Activities	
01	Action has been taken to deploy 05 Civil Security personnel for security duties at state institution.
02	While it was expected to deploy 150 Civil Security personnel to maintain the electric fence, it has been maintained with the deployment of 164 personnel.
03	76 Civil Security personnel were deployed for security duties at places of religious worship.
SevaVanitha Activities	
01	Action has been taken to distribute free exercise books among the school going children of Civil Security personnel and award a scholarship to a child who passed the G.C.E (A/L) Examination.
02	Action has been taken to build houses for 13 homeless Civil Security personnel during the year.
03	Workshops on child abuse, information technology, capacity development, children's mental concepts development were held for pre-school teachers and they were provided with necessary knowledge.
04	Medical benefits were provided for chronic patients and awareness was created among them about health and nutrition.
Training Activities	
01	71 Civil Security personnel were referred to 04 study courses on leadership training, drill guidance, bakery products and production of organic fertilizer and they were provided with necessary training.
Sports Activities	
01	Civil Security personnel participated in various sports events at Forces level during the year and 04 persons participated in swimming competitions and action has been taken to enhance their skills in sports.
Other Activities	
01	A public welfare outlet was established in the Horowpatana town on 13.09.2016 which earned a profit of Rs. 207,900.78

KATARAGAMA FORCES HEADQUARTERS

Board of Officers -:

Forces Commanding Officers - 01
 Other Officers - 07
Total Number of Officers - 08

Civil Security Members -:

Warden - 69
 Sub-warden - 151
 Civil Security - 931
Total - 1151

Project	Planning Report and Three Year Combined Plan (2014-2016) 2016					Actual for 2016				
	No. of projects to be completed	No. of soldiers expected to be deployed	Estimated Expenditure (Rs.)	Expected income (Rs.)	Expected profit (Rs.)	No. of projects completed	No. of soldiers deployed	Expenditure incurred (Rs.)	Income earned (Rs.)	Net Profit earned (Rs.)
Agricultural Projects										
Paddy	-	-	-	-	-	01	09	117,743.00	212,090.00	94,347.00
Maize	10	60	1,851,250.00	4,500,000.00	2,648,750.00	01	20	208,000.00	649,921.00	369,921.00
Other Projects										
Bricks	03	-	-	1,080,000.00	1,080,000.00	Since soldiers have been deployed for duty in state institution and archacological sites they have been removed from project duties.				
Charcoal	01	08	60,000.00	300,000.00	240,000.00	01	05	70,000.00	449,000.00	376,000.00
EkelBromms	05	30	1,728,000.00	3,600,000.00	1,872,000.00	03	14	85,000.00	872,000.00	787,000.00
Coconut Treacle	01	05	15,000.00	300,000.00	285,000.00	01	02	50,000.00	290,000.00	240,000.00
Maldive Fish	01	08	144,000.00	288,000.00	144,000.00	Since soldiers have been deployed for duty in state institution and archacological sites they have been removed from project duties.				
Copra	01	05	60,000.00	240,000.00	180,000.00					

FUNCTIONS PERFORMED IN 2016

Serial No.	Social Activities
01	18 Dengue eradication programmes with the participation of 250 personnel were expected to be implemented in 2016 and 11 programmes with the participation of 179 personnel were implemented.
02	Action has been taken to hold 500 drug prevention programmes with the participation of 350 Civil Security personnel.
03	Action has been taken to deploy 20 Civil Security personnel to teach in schools.
General Activities	
01	Action has been taken to deploy 304 Civil Security personnel for security duties at state institutions.
02	While it was expected to deploy 250 Civil Security personnel to maintain the electric fence, it has been maintained with the deployment of 210 personnel.
SevaVanitha Activities	
01	Action has been taken to children of Civil Security personnel who passed the year 5 scholarship Examination.
02	Action has been taken to build 08 houses for Civil Security personnel and complete 03 djf build houses.
Training Activities	
01	50 Civil Security personnel were provided training under 09 leaderships training courses and 02 warden training courses and they were given necessary training.
Sports Activities	
01	Players were enlisted for 03 state cricket tournament and 02 volley ball tournaments and they were successful in winning championship and runnersup.
Other Activities	
01	An income of Rs. 23375.00 was earned by the sales outlets maintained by the Force Headquarters.

KANDY FORCES HEADQUARTERS

Board of Officers -:

Forces Commanding Officer - 01
 Other Officers - 03
Total Number of Officers - 04

Civil Security Members -:

Wardens - 67
 Sub-warden - 212
 Civil Security - 715
Total - 994

Project	Planning Report and Three Year Combined Plan (2014-2016) 2016					Actual for 216				
	No. of projects to be completed	No. of soldiers expected to be deployed	Estimated Expenditure (Rs.)	Expected income (Rs.)	Expected profit (Rs.)	No. of projects completed	No. of soldiers deployed	Expenditure incurred (Rs.)	Income earned (Rs.)	Net Profit earned (Rs.)
Agricultural Projects										
Paddy	08	40	480,000.00	1,750,000.00	1,264,000.00	3	29	9,975.00	119,158.00	109,183.00
Maize	06	83	120,000.00	640,000.00	520,000.00	14	60	17,100.00	226,072.00	208,972.00
Vegetables	23	172	357,250.00	2,797,600.00	2,439,750.00	05	15	22,925.00	710,969.00	688,044.00
Animal Husbandry Project										
Cattle	-	-	-	-	-	02	04	-	94,087.00	94,087.00
Poultry	-	-	-	-	-	01	01	-	47,600.00	47,600.00
Other Projects										
Cement Blocks	04	08	2,206,000.00	3,628,000.00	1,468,000.00	02	06	1,697,640.00	2,161,849.00	464,209.00
Joss Sticks	02	12	264,660.00	418,200.00	153,540.00	05	30	-	995,370.00	995,370.00
Restaurants	-	-	-	-	-	01	02	10,000.00	124,000.00	114,000.00

- Owing to bad weather, effects of natural and pesticide related influences, and shortage of Labour, the expected production targets could not be achieved.

ACTIVITIES PERFORMED IN 2016

Serial No.	Social Activities
01	16 Dengue eradication programmes with the participation of 180 personnel were implemented in 2016.
02	Action has been taken to hold 05 drug prevention programmes with the participation of 300 Civil Security personnel.
General Activities	
01	Action has been taken to deploy 366 Civil Security personnel for security duties at state institutions.
02	While it was expected to deploy 195 Civil Security personnel to maintain the electric fence during the year, it has been maintained with the deployment of 191 personnel.
SevaVanitha Activities	
01	Action has been taken to distribute 808 free exercise booksets among the school going children of Civil Security personnel
02	Action has been taken to build 02 houses for homeless Civil Security personnel and grant financial assistance for a partly built house.
03	Scholarships were granted 04 children of who passed the year 5 scholarship examination, a scholarship to one child who passed the G. C. E (O/L) Examination and laptop computers to 04 children who gained admission to universities.
04	96 Civil Security personnel attached to this Forces Headquarters, were given mugs to mark the World Women's day.
Training Activities	
01	84 Civil Security personnel were provided training under 15 leadership training courses.
Sports Activities	
01	Players who participated in the state services athletics tournament and various sports events, achieved many successes.
02	Civil Security personnel were enlisted for various sports events such as Elle, Volley Ball, Karate and Swimming, and action has been taken to establish sports pool and provide necessary training for them.

UHANA FORCES HEADQUARTERS

Board of Officers :-

Forces Commanding Officers - 01
 Other Officers - 04
Total Number of Officers - 05

Civil Security Members :-

District Officer - 01
 Warden - 97
 Sub-warden - 303
 Civil Security - 1288
Total - 1689

Project	Planning Report and Three Year Combined Plan (2014-2016) 2016					Actual for 2016				
	No. of projects to be completed	No. of soldiers expected to be deployed	Estimated Expenditure (Rs.)	Expected income (Rs.)	Expected profit (Rs.)	No. of projects completed	No. of soldiers deployed	Expenditure incurred (Rs.)	Income earned (Rs.)	Net Profit earned (Rs.)
Agricultural Projects										
Paddy	03	598	5,535,985.00	32,292,000.00	26,756,015.00	04	485	-	13,743,742.00	13,743,742.00
Maize	18	238	2,103,087.00	7,616,000.00	5,512,913.00	22	321	-	6,658,252.00	6,658,252.00
Inter- crops	12	180	1,585,883.00	9,257,000.00	7,671,117.00	32	365	231,600.00	7,006,463.00	6,774,863.00
Animal Husbandry Projects										
Dairy Farming	04	21	(39,060.00)	1,386,000.00	1,346,940.00	04	30	-	1,218,070.00	1,218,070.00
Looking after cattle and goats given on court orders	03	05	-	-	-	08	21	21,750.00	-	-
Goats	01	02	25,000.00	120,000.00	95,000.00	-	-	-	5,000.00	5,000.00
Fish sales	04	25	148,500.00	1,800,000.00	1,651,500.00	08	54	-	1,791,377.50	1,791,377.50
Other Projects										
Bricks	03	19	93,024.00	1,482,000.00	1,388,976.00	02	22	24,300.00	637,102.50	612,802.50
Sewing Projects	04	32	48,000.00	1,920,000.00	1,872,000.00	06	33	34,700.00	1,298,380.00	1,263,680.00
	01	05	84,000.00	360,000.00	276,000.00	01	05	-	165,960.00	165,960.00
Cement Blocks	04	20	1,080,000.00	2,160,000.00	1,080,000.00	04	19	410,180.00	1,181,634.00	771,454.00
Kola Kenda (outlets)	02	05	61,820.00	324,000.00	262,180.00	01	04	22,785.00	214,180.00	191,395.00

Project	Planning Report and Three Year Combined Plan (2014-2016) 2016					Actual for 2016				
	No. of projects to be completed	No. of soldiers expected to be deployed	Estimated Expenditure (Rs.)	Expected income (Rs.)	Expected profit (Rs.)	No. of projects completed	No. of soldiers deployed	Expenditure incurred (Rs.)	Income earned (Rs.)	Net Profit earned (Rs.)
Other projects										
Grainding mill	21	152	3,952,686.00	12,780,390.00	8,827,704.00	01	03	-	55,955.00	55,955.00
Brooms						05	30	5,130.00	1,039,700.00	1,034,570.00
Vases						16	117	536,495.00	4,975,660.00	4,439,165.00
Handicrafts						01	03	2,450.00	175,900.00	173,450.00
Sweets						02	13	120,664.00	663,822.00	543,158.00
Concrete productions						01	05	55,580.00	293,200.00	237,620.00
Bakery						01	12	46,450.00	754,450.00	708,000.00
Books						01	05	9,600.00	144,573.00	134,973.00
G 10Gonagala Road Project						01	10	-	102,900.00	102,900.00

- Civil security members were not employed these projects through out the year and time to time they were used for security duties and special projects. Because of that Expected income is not received.

FUNCTIONS PERFORMED IN 2016

Serial No.	Social Activities
01	118 Dengue eradication programmes with the participation of 2999 personnel were implemented in 2016.
02	Action has been taken to hold 258 drug prevention programmes with the participation of 4418 Civil Security personnel.
03	Action has been taken to deploy 73 Civil Security personnel to teach in pre-schools.
General Activities	
01	Action has been taken to deploy 13 Civil Security personnel for security duties at state institutions and one person to VIP security duties.
02	While it was expected to deploy 48 Civil Security personnel to maintain the electric fence during the year, it has been maintained with the deployment of 43 personnel.
03	41 Civil Security personnel were deployed for security duties at places of religious worship.
SevaVanitha Activities	
01	Action has been taken to distribute free exercise booksets among 1720 school going children of Civil Security personnel
02	Action has been taken to build 08 houses for 08 homeless Civil Security personnel.
03	Scholarships have been awarded to 27 children of the Civil Security personnel who passed the year 5 scholarship examination, G.C.E (O/L) examination and G.C.E (A/L) Examination.
Training Activities	
01	140 Civil Security personnel were referred to 14 leadership training courses and necessary training was provided for them.
02	73 personnel were referred to 17 courses including computer training, sewing, accountancy, drill instructions and music, and were afforded the opportunity of gaining fresh knowledge in the relevant subjects.
Sports Activities	
01	Won the 04 th place in the inter-forces athletics tournament and the 01 st place in the inter-Forces Kabbadi tournament.
Other Activities	
01	The Board of Survey for the year was held and action has been taken according to the courses of action recommended by the survey.

WENNAWATTA FORCES HEADQUARTERS

Board of Officers -:

Forces Commanding Officers - 01
 Other Officers - 09
Total Number of Officers - 10

Civil Security Members -:

District Officer - 01
 Warden - 54
 Sub-warden - 187
 Civil Security - 860
Total - 1102

Project	Planning Report and Three Year Combined Plan (2014-2016) 2016					Actual for 2016				
	No. of projects to be completed	No. of soldiers expected to be deployed	Estimated Expenditure (Rs.)	Expected income (Rs.)	Expected profit (Rs.)	No. of projects completed	No. of soldiers deployed	Expenditure incurred (Rs.)	Income earned (Rs.)	Net Profit earned (Rs.)
Agricultural Projects										
Inter crops	02	02	90,000.00	395,000.00	305,000.00	11	70	526,162.00	2,115,992.00	1,589,830.00
Animal Husbandry Projects										
Liquid Milk	01	70	10,000,000.00	10,500,000.00	5,000,000.00	These projects have not been launched because soldiers were deployed for the state institutions.				
Chicken	01	02	684,860.00	1,214,360.00	529,500.00					
Fish	02	04	560,000.00	965,000.00	455,000.00					
Other Projects										
Bricks/Cements Blocks	02	06	938,000.00	1,386,000.00	448,000.00	02	06	267,610.00	325,500.00	61,000.00
Water Bottles	01	08	2,000,000.00	4,000,000.00	2,000,000.00	These projects have not been launched because soldiers were deployed for the state institutions.				
Industries	01	06	280,000.00	424,000.00	1444,000.00					
Cane, Garments	03	09	186,000.00	680,000.00	494,000.00	09	38	203,170.00	778,190.00	575,000.00

FUNCTIONS PERFORMED IN 2016

Serial No.	Social Activities
01	35 Dengue eradication programmes with the participation of 300 personnel were expected to be implemented in 2016, and 24 programmes with the participation of 520 personnel were implemented.
02	Action has been taken to hold 12 drug prevention programmes with the participation of 03 Civil Security personnel.
03	Action has been taken to deploy 07 Civil Security personnel to teach in pre-schools.
General Activities	
01	Action has been taken to deploy 434 Civil Security personnel for security duties at police stations and state institution.
02	Development work of the religious places of worship were effected with the deployment of 54 Civil Security personnel
SevaVanitha Activities	
01	Action has been taken to distribute free exercise book sets among 428 school going children of Civil Security personnel
02	Action has been taken to build 03 houses for 03 homeless Civil Security personnel and distribute nutrition packages among 03 pregnant mothers.
Training Activities	
01	38 Civil Security personnel were provided training under 04 courses of study in leadership training.
Sports Activities	
01	Players attached to the Forces Headquarters participated in various sports events in the inter-force sports tournament and National Sports Festival and won first places.
Other Activities	
01	The Board of Survey for the year was held and action has been taken to adopt the courses of action decided at the Survey.
02	Action has been taken to operate a welfare outlet by the Force Headquarters to sell goods at concessionary prices.

KATUNAYAKE FORCES HEADQUARTERS

Board of Officers -:

Forces Commanding Officers - 01
 Other Officers - 01
Total Number of Officers - 02

Civil Security Members -:

District Officer - 01
 Warden - 62
 Sub-Warden - 174
 Civil Security - 788
Total - 1025

Project	Planning Report and Three Year Combined Plan (2014-2016) 2016					Actual for 2016				
	No. of projects to be completed	No. of soldiers expected to be deployed	Estimated Expenditure (Rs.)	Expected income (Rs.)	Expected profit (Rs.)	No. of projects completed	No. of soldiers deployed	Expenditure incurred (Rs.)	Income earned (Rs.)	Net Profit earned (Rs.)
Agricultural Projects										
Paddy	01	05	-	1,248,000.00	1,248,000.00	This project has been stopped because soldiers have been deployed for state institutions.				
Mushrooms	01	03	-	192,000.00	192,000.00					
Pineapple	03	15	-	104,000.00	104,000.00	02	09	-	164,500.00	164,500.00
Manioc	-	-	-	-	-	01	05	-	42,267.00	42,267.00
Animal Husbandry Projects										
Prawn Rearing	-	-	-	-	-	01	05	-	279,000.00	279,000.00
Bee Keeping	02	09	-	864,000.00	864,000.00	01	05	-	200,000.00	200,000.00
Other Projects										
Cement Blocks	06	23	-	2,208,000.00	2,208,000.00	02	10	-	535,000.00	535,000.00
Electric Bulbs	-	-	-	-	-	01	05	-	246,500.00	246,500.00
Wicks	-	-	-	-	-	02	10	-	579,870.00	579,870.00
Sewing	07	30	-	2,880,000.00	2,880,000.00	02	07	-	633,500.00	633,500.00
Bamboo Cane Baskets	-	-	-	-	-	01	03	-	60,000.00	60,000.00
Coir Brushes	-	-	-	-	-	01	05	-	361,040.00	361,040.00
Cane	-	-	-	-	-	01	04	-	250,850.00	250,850.00
Bags	-	-	-	-	-	01	04	-	274,400.00	274,400.00
Brooms, Ekel Brooms	-	-	-	-	-	01	04	-	210,350.00	210,350.00
Lunch Sheets	-	-	-	-	-	01	05	-	155,000.00	155,000.00
Serviettes	-	-	-	-	-	02	10	-	308,670.00	308,670.00

FUNCTIONS PERFORMED IN 2016

Serial No.	Social Activities
01	22 Dengue eradication programmes with the participation of 544 personnel were implemented during the year 2016.
02	Action has been taken to hold 83 drug prevention programmes with the participation of 123 Civil Security personnel.
General Activities	
01	It was expected to deploy 300 Civil Security personnel for security duties in state institutions 264 personnel were deployed for that purpose.
02	100 Civil Security personnel were expected to be deployed for the purpose of maintaining the electric fence and maintenance work has been attended to by deploying 108 personnel.
SevaVanitha Activities	
01	Action has been taken to distribute free exercise books among 624 school going children of Civil Security personnel
02	03 houses were built for 03 homeless Civil Security personnel and a house was built for the dependents of a deceased war hero.
03	Scholarships were awarded to 03 children who passed the year 5 scholarship examination, 03 children who passed the G.C.E (O/L) examination and 02 children who passed the G.C.E (A/L) Examination all of whom were children of Civil Security personnel
Training Activities	
01	61 Civil Security personnel were referred for 05 Leadership Training courses in order to widen their knowledge of the subject matter.
Sports Activities	
01	Action has been taken to enlist players for various sports events held at the state services Elle and other forces level events.
Other Activities	
01	The Board of Survey for the year was held and action has been taken according to the courses of action recommended by the Survey.

KILINOCHCHI MULLAITIVU JOINT COMMANNS HEADQUARTERS

Board of Officers -:

Forces Commanding Officers - 01
 Other Officers - 01
Total Number of Officers - 02

Civil Security Members -:

Warden - 13
 Sub-Warden - 21
 Civil Security - 188
Total - 222

FUNCTIONS PERFORMED IN 2016

Serial No.	Social Activities
01	10 Dengue eradication programmes with the participation of 40 Civil Security personnel.
02	Action has been taken to implement 08 drug prevention programmes with the participation of 25 Civil Defence personnel during the year.
03	A blood donation programmes was held during the year with the participation of 100 Civil Security personnel.
SevaVanitha Activities	
01	Action has been taken to distribute free exercise books among the school going children of the Civil Defence personnel.
03	Scholarships have been awarded to the children of the Civil Defence personnel who passed the year 5 scholarship and the G.C.E (O/L) examination and gained admission to the universities.
Training Activities	
01	12 Civil Defence personnel were enlisted for 03 Leadership Training programmes at which necessary knowledge in subject matter was impart to them.
01	2 persons were enlisted for two programmes in water filtering machines and bakery training.
Sports Activities	
01	Persons were given necessary training in Karate, Football and cricket etc. and were directed to participate in sports competitions.
Other Activities	
01	The Board of Survey for the year was held and action has been taken according to the courses of action recommended by the Survey.

KILINOCHCHI FORCE HEADQUARTERS

Board of Officers -:

Forces Commanding Officers
Total Number of Officers

- 01
- 01

Civil Security Members -:

Civil Security` - 1546
Total - 1546

Project	Planning Report and Three Year Combined Plan (2014-2016) 2016					Actual for 2016				
	No. of projects to be completed	No. of soldiers expected to be deployed	Estimated Expenditure (Rs.)	Expected income (Rs.)	Expected profit (Rs.)	No. of projects completed	No. of soldiers deployed	Expenditure incurred (Rs.)	Income earned (Rs.)	Net Profit earned (Rs.)
Agricultural Projects										
Paddy	Acres 249	220	3,738,050.00	18,648,000.00	14,909,950.00	02	137	783,443.20	3,125,581.00	2,342,137.80
Others (Vegetables, Maize etc.)	Acres 468	765	4,906,150.00	21,915,000.00	17,008,850.00	08	796	2,269,504.00	10,128,996.00	7,859,492.00
Coconut	Acres 150	100	1,176,000.00	-	-	01	50	-	404,882.00	404,882.00
Animal Husbandry Projects										
Fish	01	05	-	480,000.00	480,000.00	03	16	-	642,800.00	642,800.00
Milk	01	05	100,000.00	2,000,000.00	1,900,000.00	02	11	-	581,180.00	581,180.00
Chicken	01	10	520,800.00	100,000.00	479,200.00	05	46	-	1,510,950.00	1,510,950.00
Pigs	01	05	100,000.00	600,000.00	500,000.00	Pigs have died owing to a disease.				
Other Projects										
Cement Blocks	01	06	300,000.00	800,000.00	500,000.00	01	05	256,000.00	433,206.00	117,206.00
Sewing	-	-	-	-	-	02	22	-	620,500.00	620,500.00
Meal Parcels	-	-	-	-	-	01	07	-	333,814.00	333,814.00
Restaurant	-	-	-	-	-	01	11	-	473,622.00	473,622.00
Concrete Posts	-	-	-	-	-	01	02	-	237,790.00	237,790.00
Vehicle Service Station	-	-	-	-	-	01	08	-	265,717.00	265,717.00
Ekel Brooms	-	-	-	-	-	04	33	-	584,325.00	584,325.00
Handicrafts	02	42	227,520.00	500,000.00	272,480.00	02	55	-	836,890.00	836,890.00
Mixture Bites	-	-	-	-	-	01	11	-	172,900.00	172,900.00
Picture Framing	-	-	-	-	-	01	05	-	113,000.00	113,000.00
Books	01	06	100,000.00	500,000.00	400,000.00	01	05	-	190,000.00	190,000.00

FUNCTIONS PERFORMED IN 2016

Serial No.	Social Activities
01	22 Dengue eradication programmes with the participation of 544 personnel were expected to be implemented during the year 2016 and 90 programmes were implemented with the participation of 1651 personnel.
02	Action has been taken to hold 25 drug prevention programmes with the participation of 123 Civil Security personnel.
03	Action has been taken to deploy 328 Civil Security personnel for the purpose of teaching in pre-schools and 24 personnel to hold tuition classes for school children.
General Activities	
01	It was expected to deploy 21 Civil Security personnel for security duties in state institutions and action has been taken to deploy 25 personnel during the year.
SevaVanitha Activities	
01	Action has been taken to distribute 10719 free exercise books among 1614 school going children of the Civil Security personnel
02	02 houses were built for 02 homeless Civil Security personnel.
03	Scholarships were awarded to 03 children who passed the year 5 scholarship examination, 18 children who passed the G.C.E (O/L) examination and 02 children who passed the G.C.E (A/L) Examination all of whom were children of the Civil Security personnel
04	While 907 per-school children were awarded uniforms sponsorship was afforded to hold pre-school sports meets successfully.
Sports Activities	
01	Action has been taken to enlist players for various sports events held at the state services Elle and other Forces level events.
Other Activities	
01	The Board of Survey for the year was held and action has been taken according to the courses of action recommended by the Survey.

MULLAITIVU FORCES HEADQUARTERS

Board of Officers -:

Forces Commanding Officers - 01
 Other Officers - 01
Total Number of Officers - 02

Civil Security Members -:

Warden - 18
 Sub-warden - 05
 Civil Security - 1413
Total - 1436

Project	Planning Report and Three Year Combined Plan (2014-2016) 2016					Actual for 2016				
	No. of projects to be completed	No. of soldiers expected to be deployed	Estimated Expenditure (Rs.)	Expected income (Rs.)	Expected profit (Rs.)	No. of projects completed	No. of soldiers deployed	Expenditure incurred (Rs.)	Income earned (Rs.)	Net Profit earned (Rs.)
Agricultural Projects										
Paddy	30	90	569,678.89	837,200.00	267,512.11	Acres 44	220	508,100.00	958,834.00	450,734.00
Vegetables	164	731	2,418,698.00	9,127,800.00	6,709,102.00	Acres 97	807	218,632.00	11,795,725.55	11,577,093.55
Undu	-	-	-	-	-	Acres 05	25	180,300.00	50,000.00	31,700.00
Cowpea	-	-	-	-	-	Acres 05	38	6,700.00	46,000.00	39,300.00
Maize	07	20	87,620.00	196,000.00	108,380.00	Acres 23	115	26,220.00	30,000.00	3,780.00
Cashew	135	270	1,861,880.00	6,115,000.00	4,253,120.00	Acres 10	50	50,000.00	490,815.00	440,815.00
Groundnuts						Acres 125	220	1,848,781.00	3,298,720.00	1,449,939.00
Animal Husbandry Projects										
Poultry	01	10	360,000.00	600,000.00	240,000.00	04	40	-	1,831,300.00	1,831,300.00
Other Projects										
Cement Blocks	01	20	5,328,000.00	7,540,000.00	2,212,000.00	01	15	508,100.00	958,834.00	450,734.00
Others	03	20	570,000.00	1,953,450.00	1,383,450.00	09	71	208,925.00	2,430,542.00	2,221,617.00

FUNCTIONS PERFORMED IN 2016

Serial No.	Social Activities
01	150 Dengue eradication programmes with the participation of 544 personnel were expected to be implemented during the year 2016 and 217 programmes were implemented with the participation of 2624 personnel.
02	Action has been taken to hold 150 drug prevention programmes with the participation of 785 Civil Security personnel and a psychology programme with the participation of 350 personnel.
03	Action has been taken to deploy 193 Civil Security personnel to teach in pre-schools.
General Activities	
01	Action has been taken to deploy 02 Civil Security personnel for security duties in state institutions.
SevaVanitha Activities	
01	Action has been taken to distribute free exercise books and uniforms among school going children of the Civil Security personnel
02	02 houses were built for 02 homeless Civil Security personnel.
03	Scholarships were awarded to the children who passed the year 5 scholarship examination, passed the G.C.E (O/L) examination all of whom were children of the Civil Security personnel
Training Activities	
01	03 Civil Security personnel were referred for 03 Leadership Training courses in order to widen their knowledge of the subject matter.
Sports Activities	
01	Action has been taken to enlist players for various sports events such as weight lifting, body building, karate and athletics and thereby improve their skills in sports.
Other Activities	
01	The Board of Survey for the year was held and action has been taken to according to the courses of action recommended by the Survey.
02	A welfare sales outlet has been opened in the Force Headquarters to sell goods at concessionary prices.
03	The pre-school building, equipment stores and the guard room were constructed during the year.

MONARAGALA FORCES HEADQUARTERS

Board of Officers -:

Forces Commanding Officers - 01
 Other Officers - 01
Total Number of Officers - 02

Civil Security Members -:

District Officers - 02
 Warden - 217
 Sub-warden - 360
 Civil Security - 1898
Total - 2477

Project	Planning Report and Three Year Combined Plan (2014-2016) 2016					Actual for 2016				
	No. of projects to be completed	No. of soldiers expected to be deployed	Estimated Expenditure (Rs.)	Expected income (Rs.)	Expected profit (Rs.)	No. of projects completed	No. of soldiers deployed	Expenditure incurred (Rs.)	Income earned (Rs.)	Net Profit earned (Rs.)
Agricultural Projects										
Paddy	11	42	610,000.00	1,500,00.00	890,000.00	17	116	175,200.00	1,355,000.00	1,179,800.00
Vegetables	135	836	15,214,000.00	40,910,000.00	25,696,000.00	110	1276	3,500,654.00	8,840,529.00	5,339,875.00
Other Projects										
Excise Books	02	-	-	-	-	01	05	-	171,401.00	171,401.00
Others	02	08	60,500.00	550,000.00	489,500.00	20	89	-	1,295,110.00	1,295,110.00

- Although this battalion submitted plans to implement animal husbandry projects for the Planning Report for 2016, these projects were not implemented due to lack of necessary resources and climatic and environmental factors.

FUNCTIONS PERFORMED IN 2016

Serial No.	Social Activities
01	115 Dengue eradication programmes with the participation of 1580 personnel were implemented during the year 2016.
02	While it was expected to hold 30 drug eradication programmes with the participation of 30 Civil Security personnel, action has been taken to hold 122 programmes with the participation of 2200 personnel.
03	Action has been taken to deploy 13 female Civil Security personnel for teaching duties in pre-schools.
General Activities	
01	Action has been taken to deploy 288 Civil Security personnel for security duties in state institutions and other institutions.
02	108 Civil Security personnel were deployed for the purpose of maintaining the electric fence during the year.
03	57 Civil Security personnel were deployed for security duties at places of religious worship.
Seva Vanitha Activities	
01	Action has been taken to distribute free exercise books among school going children of Civil Security personnel
02	17 houses were built for homeless Civil Security personnel and financial assistance was provided partly built houses.
03	Awarded Scholarships for the children of Civil Security members who passed the year 5 scholarship examination, the G.C.E (O/L) examination and G.C.E (A/L) Examination.
04	Medical treatment and wheel chairs were distributed among those who suffered from various diseases.
Training Activities	
01	134 Civil Security personnel were referred for 13 Leadership Training in schools held at Galkiriyagama, odkl;d, Mihintale and Pahalalanda in order to provide them the necessary training.
Sports Activities	
01	Won the championship in Karate competitions in 2016 and the first place in state services Women's Volley Ball tournament in 2016
Other Activities	
01	The Board of Survey for the year was held and action has been taken according to the courses of action recommended by the Survey.

MEDIRIGIRIYA FORCES HEADQUARTERS

Board of Officers -:

Forces Commanding Officers - 01
 Other Officers - 06
Total Number of Officers - 07

Civil Security Members -:

Warden - 122
 Sub-warden - 204
 Civil Security - 1097
Total - 1423

Project	Planning Report and Three Year Combined Plan (2014-2016) 2016					Actual for 2016				
	No. of projects to be completed	No. of soldiers expected to be deployed	Estimated Expenditure (Rs.)	Expected income (Rs.)	Expected profit (Rs.)	No. of projects completed	No. of soldiers deployed	Expenditure incurred (Rs.)	Income earned (Rs.)	Net Profit earned (Rs.)
Agricultural Projects										
Paddy	25	600	675,000.00	6,720,000.00	6,045,000.00	30	600	273,445.00	3,515,942.80	3,278,497.80
Inter - Crops	40	200	140,000.00	5,400,000.00	5,260,000.00	20	200	-	863,870.80	863,870.50
Animal Husbandry Projects										
Cattle	08	27	-	360,000.00	360,000.00	07	14	-	149,738.65	149,738.65
Care of the goats entrusted by the court	01	02	-	30,000.00	30,000.00	01	02	-	-	-
Fish	-	-	-	-	-	01	24	-	1,567,050.00	1,567,050.00
Other Projects										
Bricks	23	239	80,000.00	2,750,000.00	2,670,000.00	30	240	138,000.00	14,017,047.00	13,879,047.00
Saloon	02	02	96,000.00	480,000.00	384,000.00	05	05	-	387,285.00	387,285.00
Ekel Brooms	-	-	-	-	-	01	05	-	229,655.00	229,655.00
Others	-	-	-	-	-	02	-	-	130,284.00	130,284.00

FUNCTION PERFORMED IN 2016

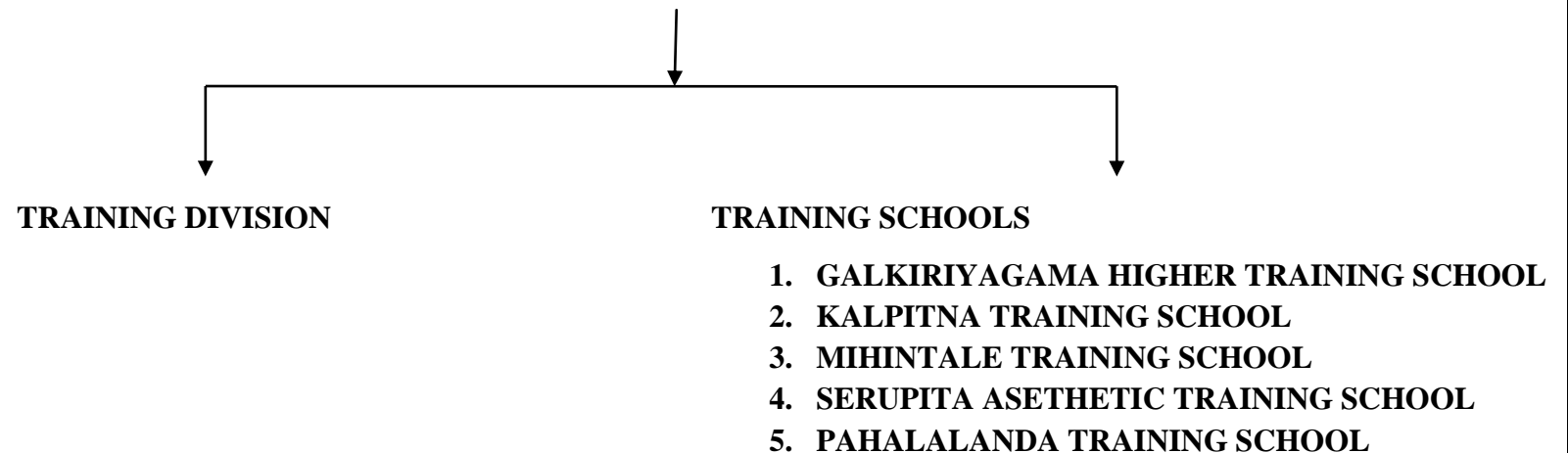
Serial No.	Social Activities
01	12 Dengue eradication programmes with the participation of 525 personnel were expected to be implemented during the year and 50 programmes with the participation of 952 were implemented.
02	Action has been taken to hold 108 drug prevention programmes with the participation of 1400 Civil Security personnel.
03	Action has been taken to deploy 500 Civil Security personnel for Shramadanaprogrammes and another 500 such personnel to repair tanks (wewas), to mark the Environmental Day.
General Activities	
01	Action has been taken to deploy 119 Civil Security personnel for security duties in state institutions.
02	140 Civil Security personnel were deployed for the purpose of maintaining the electric fence during the year.
03	36 Civil Security personnel were deployed for security duties in sacred cities.
SevaVanitha Activities	
01	Action has been taken to distribute free exercise books among 1200 school going children of the Civil Security personnel
02	05 houses were built for homeless Civil Security personnel.
03	Scholarships were awarded to 06 children who passed the year 5 scholarship examination and the G.C.E (O/L) examination.
Training Activities	
01	118 Civil Security personnel were referred for training under 16 basic courses of study and leadership training at the training schools held at Galkiriyagama, Kalpitiya, Mihintale and Pahalalanda and necessary training was provided for them.
02	48 persons were referred to 06 different training courses such as accountancy, photography and bank security.
Sports Activities	
01	Became runners up of the inter battalion cricket tournament and the players who participated in the national athletics events were victorious.



TRAINING DIVISION

OPERATIONAL STRUCTURE

DIRECTOR (TRAINING)





TRAINING DIVISION

Board of Officers -:

Executive Officers - 01
 Staff Officers - 01
Total Number of Officers - 07

Civil Security Members -:

Sub-warden - 05
 Civil Security` - 03
Total - 08

Serial No.	Planning Report 2016 and Three year combined Plan (2017-2016) 2016			Actual for 2016	
	Functions Expected to be performed.	Financial cost expected to be incurred Rs.	Expected Targets(Financial/ physical)	Financial cost incurred (Rs.)	Targets Achieved (Financial / physical)
01	Basic Training Courses - Male	-	06 courses	-	One Basic Course was held and 111 persons were provided knowledge about the Department.
02	Basic Training Courses - Female	-	03 courses	-	
03	Vocational Training Courses	-	12 courses	-	07 computer courses were held and 107 persons were provided basic knowledge in the use of computers.
04	First Aid and Disaster Management courses	-	12 courses	-	02 courses were held and 153 persons were provided knowledge in emergency basic treatment methods.
05	Revision Courses	-	12 courses	-	One course was held and 29 persons were provided knowledge in drill.
06	Security Officers' Training Courses	-	12 courses	-	13 warden training courses were held and 968 persons were given necessary training.
07	Security Manager's Training Courses.	-	12 courses	-	
08	Leadership Training Courses	-	-	-	15 courses were held and 1937 persons were given training in leadership.
09	One day shooting test	-	-	-	11 one day shooting tests were held and the shooting skills of 480 persons were improved.

GALKIRIYAGAMA HIGHER TRAINING SCHOOL

Board of Officers -:

Forces Commanding Officers - 01
 Other Officers - 09
Total Number of Officers - 10

Civil Security Members -:

Warden - 04
 Sub-warden - 36
 Civil Security - 91
Total - 131

Project	Planning Report and Three Year Combined Plan (2014-2016) 2016					Actual for 2016				
	No. of projects to be completed	No. of soldiers expected to be deployed	Estimated Expenditure (Rs.)	Expected income (Rs.)	Expected profit (Rs.)	No. of projects completed	No. of soldiers deployed	Expenditure incurred (Rs.)	Income earned (Rs.)	Net Profit earned (Rs.)
Agricultural Projects										
Paddy	2 ½ acres	01	107,500.00	295,000.00	187,700.00	2 ½ acres	01	44,245.00	89,300.00	45,055.00
Other Projects										
Bricks	Bricks 30,000	04	20,000.00	320,000.00	300,000.00	01	04	-	109,100.00	109,100.00

- Owing to the scarcity of water in 2016, cultivation was done only during the Maha season.

FUNCTIONS PERFORMED IN 2016

Serial No.	Social Activities
01	12 Dengue eradication programmes with the participation of 180 personnel were expected to be implemented in 2016, and programmes with the participation of 150 were implemented.
SevaVanitha Activities	
01	The SevaVanitha unit has built a house for one homeless Civil Security person.
Training Activities	
01	Basic Training Programmes and Leadship Training programmes were held for 804 civil security members
02	05 training workshops on the subject "Country Devoid of Poisons ect." and various courses such as computer training, drug prevention and psychology were held, whereby 556 Civil Security personnel were made knowledgeable about the relevant subjects.
Sports Activities	
01	Players were presented for various events held by the Department and state institutions where by their talents were improved.
Other Activities	
01	The music group participated in musical shows and earned a sum of Rs. 140,000.00 and an income of Rs. 300,000.00 was earned through the participation of two members in musical shows.

KALPITIYA TRAINING SCHOOL

Board of Officers -:

Forces Commanding Officers	- 01
Other Officers	- <u>03</u>
Total Number of Officers	- <u>04</u>

Civil Security Members -:

Warden	- 09
Sub-Warden	- 04
Civil Security	- <u>32</u>
Total	- <u>45</u>

Project	Planning Report and Three Year Combined Plan (2014-2016) 2016					Actual for 2016				
	No. of projects to be completed	No. of soldiers expected to be deployed	Estimated Expenditure (Rs.)	Expected income (Rs.)	Expected profit (Rs.)	No. of projects completed	No. of soldiers deployed	Expenditure incurred (Rs.)	Income earned (Rs.)	Net Profit earned (Rs.)
Agricultural Projects										
Coconut	01	05	44,200.00	-	-	01	03	26,000.00	Young plants cultivation.	

FUNCTIONS PERFORMED IN 2016

Serial No.	Social Activities
01	30 Dengue eradication programmes with the participation of 230 personnel were implemented during the year 2016.
02	04 drug prevention programmes were held with the participation of 02 Civil Security personnel.
General Activities	
01	119 Civil Security personnel were deployed for security duties in state institutions.
SevaVanitha Activities	
01	Action has been taken to distribute free exercise books among 624 school going children of the Civil Security personnel.
Training Activities	
01	04 Leadership training courses were held by this school, and 639 Civil Security personnel were given necessary training.
02	33 Civil Security personnel were referred to 19 courses connected with leadership training, basic training, beauty culture, accountancy, bugle training etc. resulting in widening their knowledge of the subject matter.
Other Activities	
01	The Board of Survey in respect of the year concerned was held and causes of action decided thereat were taken.

MIHINTALE TRAINING SCHOOL

Board of Officers -:

Forces Commanding Officers - 01
Other Officers - 05
Total Number of Officers - 06

Civil Security Members -:

Warden - 13
Sub-warden - 39
Civil Security - 71
Total - 123

Serial No.	Social Activities
01	48 Dengue eradication programmes with the participation of 576 personnel were implemented during the year 2016.
General Activities	
01	04 Civil Security personnel were deployed for security duties in state institutions during the year.
SevaVanitha Activities	
01	Action has been taken to distribute free exercise books among school going children of the Civil Security personnel.
Training Activities	
01	This Training School held 03 Junior Leadership Training course and provided necessary training for 234 Civil Security personnel
Other Activities	
01	The Board of Survey in respect of the year concerned was held and causes of action decided thereat were taken.
02	A welfare outlet and a Barber saloon have been expanded and a Beauty Center has been set up.

SERUPITA AESTHETIC TRAINING SCHOOL

Board of Officers -:

Forces Commanding Officers - 01
 Other Officers - 06
Total Number of Officers - 07

Civil Security Members -:

District Officer - 01
 Warden - 16
 Sub-warden - 57
 Civil Security - 282
- 356

Total

Serial No.	Social Activities
01	03 Dengue eradication programmes with the participation of 154 personnel was implemented in 2016
02	Action has been taken to hold 06 drug prevention programmes with the participation of 14 Civil Security Personnel.
03	Action has been taken during the year to hold a tree planting programme, 03 blood donation campaigns, and 12 Shramadana events with the participation of 257 Civil Security Personnel.
04	163 personnel were deployed to distribute flood relief to persons affected by floods.
General Activities	
01	Action has been taken to deploy 04 Civil Security personnel for security duties in state institution.
02	06 persons have been deployed for the protection of places of religious worship.
SevaVanitha Activities	
01	Action has been taken to distribute free exercise books among school going children of the Civil Security personnel.
02	Action has been taken to build a new house for a homeless Civil Security member under the SevaVanitha housing project.
03	Awarded Scholarships for the children of Civil Security members who passed the G.C.E (O/L) examination and G.C.E (A/L) Examination.
Training Activities	
01	15 courses and workshops on music training, rural development, banking, accounting and drug prevention were held by this training school, whereby 1593 Civil Security personnel were given necessary training.
02	06 day resident courses and one day 17 live shooting courses were held for the purpose of training private sector security personnel.
Sports Activities	
01	Players were presented for various sports events. This school won the runners up position in the Women's Tug-of-War event at the sports meet of the department in 2016.

PAHALALANDA TRAINING SCHOOL

Board of Officers -:

Forces Commanding Officers - 01
Other Officers - 07
Total Number of Officers - 08

Civil Security Members -:

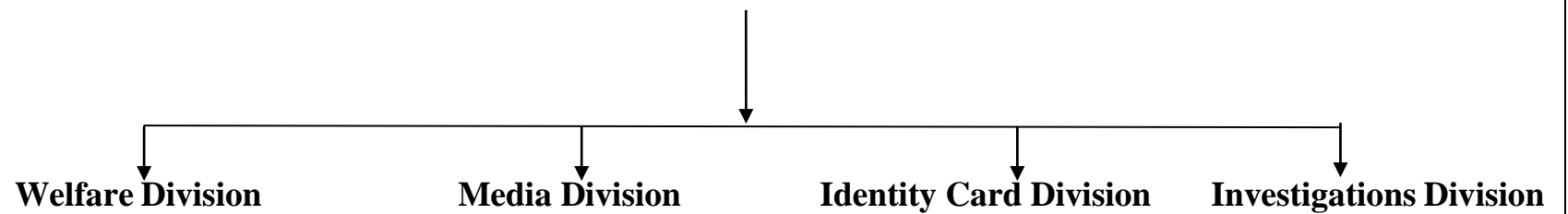
Warden - 10
Sub-warden - 50
Civil Security - 51
Total - 111

Serial No.	Social Activities
01	48 Dengue eradication programmes with the participation of 50 personnel was expected to be implemented in 2016, and 13 programmes with the participation of 500 personnel were implemented.
SevaVanitha Activities	
01	Action has been taken to distribute free exercise books among school going children of Civil Security personnel.
02	Action has been taken to build a new house for a homeless Civil Security member under the SevaVanitha housing project.
Training Activities	
01	04 Leadership training courses were held by this Training school, whereby 729 Civil Security personnel were given necessary training.
Other Activities	
01	The music group attached to this school has earned an income Rs. 182,000.00 and the welfare outlet has earned an income of Rs. 83,442.13.

WELFARE DIVISION

OPERATIONAL STRUCTURE

DIRECTOR (WELFARE) / MEDIA SPOKESMAN





WELFARE DIVISION

Board of Officers :-

Executive Officers - 01
Total Number of Officers - 01

Civil Security Members :-

Sub-warden - 04
 Civil Security - 03
Total - 07

Serial No	Planning Report 2016 and Three year combined Plan (2017-2016) 2016			Actual for 2016	
	Functions Expected to be performed.	Financial cost expected to be incurred Rs.	Expected Targets(Financial/ Physical)	Financial cost incurred (Rs.)	Targets Achieved (Financial / Physical)
01	Contribute to house construction by way of providing labour to those who are engaged in official duties at the Forces Headquarters.	-	-	-	Action has been taken to deploy personal as requested by the Forces Headquarters.
02	Provision of wheel chairs and crutches to the personnel who have been rendered disable.	-	-	-	29 handgrips, 33 wheel chairs and 06 crutches were given to disabled personnel.
03	Provision of household water filters for Civil Security personnel on easy payment basis.	-	-	Filters have been given on the basis of recovering monthly installments from the salary of the persons concerned.	Action has been taken to provide 315 free household water filters
04	Granting of free household water filters by the Welfare Society covering, Forces Headquarters, Sub Forces Headquarters and Training Schools.	-	-	• 6,604,500.00	Action has been taken to provide 250 free household water filters
05	Granting of "Virusara" privilege cards on behalf of war heroes who died in action and the families of disable soldiers.	-	-	Free cards have been granted by the Ranviru Service Authority.	335 "Virusaru Privilege Cards" have been granted on behalf of deceased and disabled war heroes.
06	Electrical appliances, mobile phones, furniture and motor cycles were made available on easy installment basis.	-	-	-	Provided as requested by the Forces Headquarters.
07	Award of commemorative gifts by the Welfare Society to the pensioners.	-	-	• 133,000.00	19 commemorative gifts were awarded to 19 retired Civil Security Personnel.
08	Drug Prevention workshops were held, covering all Forces Headquarters and Sub Force Headquarters.	-	-	-	Holding of District programmes jointly with the Presidential Task Force at the venues such as Galle, Kegalle, Medirigiriya, Polonnaruwa, Colombo, Kurunegala, Nuwaraeliya and Puttalam, and the holding programmes covering all forces.
09	Computerization of particulars relating to schools.	-	-	-	Action has been taken to deploy 251 teachers to 161 schools.

• **The expenditure incurred on the household water filters and on the award of commemorative gifts was borne by the Department's Welfare Funds.**

MEDIA DIVISION

Board of Officers :-

Executive Officers - 01
Total Number of Officers - 01

Civil Security Members :-

Sub-warden - 03
 Civil Security - 13
Total - 16

Serial No	Planning Report 2016 and Three year combined Plan (2017-2016) 2016			Actual for 2016	
	Functions Expected to be performed.	Financial cost expected to be incurred Rs.	Expected Targets(Financial/ Physical)	Financial cost incurred (Rs.)	Targets Achieved (Financial / Physical)
01	Media coverage of all special occasions (including sports) of the Department, Independence day ceremony and the war heroes commemoration ceremony and media publicity thereof.	-	Creation of publicity through all electronic and print media.	-	All occasions were photographed and video and media publicity was given through electronic and print media.
02	Printing of photographs relating to projects involving agricultural production of cashew, animals fresh water fish, bricks, organic manure etc. and preparation and issue of albums.	-	Provision as required.		Albums have been provided as required.
03	Media coverage of all programmes of the SevaVanitha Unit, and media publicity thereof	-	Creation of publicity through all electronic and print media.	-	Publicity has been created through electronic and print media.
04	Creation of publicity through electronic and print media, for all development activities and special functions undertaken by the Department.	-	Creation of publicity through all electronic and print media.		Publicity has been created through electronic and print media.
05	Preparation of group photographs of all groups of soldiers undergoing training in Training Camps.	-	Provision of group photographs of all persons undergoing training courses.	Expenditure was beared by the members	Photographs of groups attached to 15 training courses.
06	Display of selected photographs depicting special occasions, on the notice board of the Headquarters.	-	Display of photographs depicting special occasions.	-	Display of selected photographs on the notice board of the Headquarters.
07	Preparation, printing and distribution of "Sesatha" creative magazine as desired by the members.	2,000,000.00	Provide magazines for all members	• 1,966,848.00	05 th Volume of Sesatha magazine have being given for all the members
08	Designing and printing calenders according to the requirements of members	2,000,000.00	Provide calenders for all members	• 1,679,385.60	The calendar for 2017 has been distributed.

Serial No	Planning Report 2016 and Three year combined Plan (2017-2016) 2016			Actual for 2016	
	Functions Expected to be performed.	Financial cost expected to be incurred Rs.	Expected Targets(Financial/ Physical)	Financial cost incurred (Rs.)	Targets Achieved (Financial / Physical)
09	Preparation, printing and distribution of the diary (management and desk diary) as desired by the members	6,000,0000.00	Distribution of the desk diary and the management diary among all members.	• 6,713,773.00	18687 desk diaries and 4124 management diaries for 2017 were distributed.
10	Organization of timely programmes through electronic media.	-	Holding of 03 timely programmes.	-	Telecasting of 12 live programmes through TV channels.
11	Preparation, printing and distribution of New Year Cards, Sinhala New Year Cards and Wesak Cards.	-	Distribution of various cards at the request of members.	• 381,559.20	26224 Wesak Cards were supplied as requested.
12	Maintenance of the official Website.	-	Updating and maintenance.	-	Daily updating and maintenance.
13	Creation of Presentations for the special occasions of the Battalion.	-	Creation of presentations for celebrations and special occasions when required.	-	10 presentations were made for special ceremonies and occasions.
14	Editing of video scenes and issue of CDs.	-	Video editing of all ceremonial occasions.	-	70 ceremonial occasions held during this year have been video edited.
15	Making Live video scenes through LED screens and projectors.	-	Fixing of video wall and projectors on special ceremonial occasions.	-	Live video scenes were exhibited through video wofl and projectors on 18 special ceremonial occasions. All ceremonial and occasions were photographed and video filmed.

- Expenditure for Sesatha magazine, calenders, desk calenders and greeting cards was beared by the members

IDENTITY CARDS DIVISION**Board of Officers -:**

Executive Officers - 01
Total Number of Officers - 01

Civil Security Members -:

Warden - 01
 Sub-Warden - 01
 Civil Security - 01
Total - 03

Serial No	Planning Report 2016 and Three year combined Plan (2017-2016) 2016			Actual for 2016	
	Functions Expected to be performed.	Financial cost expected to be incurred Rs.	Expected Targets(Financial/Physical)	Financial cost incurred (Rs.)	Targets Achieved (Financial / Physical)
01	Preparation of new Identity cards.	-	According to individual request.	-	798 identity cards have been issued.
02	Preparation of old identity cards.	-	According to individual request.	-	2430 identity cards have been issued.
03	Preparation of promotion identity cards.	-	According to individual request.	-	2363 identity cards have been issued.
08	Preparation of misplaced identity cards.	-	According to individual request.	-	208 identity cards have been issued.
09	Preparation of error correction identity cards.	-	According to individual request.	-	282 identity cards have been issued.
10	Preparation of officers' identity cards.	-	All the request of the officers .	-	10 identity cards have been issued.

INVESTIGATION DIVISION

Board of Officers -:

Executive Officers - 01
Total Number of Officers - 01

Civil Security Members -:

Warden - 01
 Sub-warden - 03
 Civil Security - 02
Total - 06

Serial No	Planning Report 2016 and Three year combined Plan (2017-2016) 2016			Actual for 2016	
	Functions Expected to be performed.	Financial cost expected to be incurred Rs.	Expected Targets(Financial/ Physical)	Financial cost incurred (Rs.)	Targets Achieved (Financial / Physical)
01	Collection of information on possible threats to state security, national security and to the wellbeing of the Civil Security Department, and making the Director General aware of such information.	-	Holding investigations impartially and reasonably regarding the anti-disciplinary and illegal acts as well as the irregularities which take place in the Civil Security Department and by minimizing such irregularities and by so doing, maintain the reputation an wellbeing of the Department.	-	Anti-disciplinary and illegal acts engaged in by the officers and other ranks of the institutions attached to the Department were impartially and reasonably investigated, and reports have been submitted to the Director General for further action.
02	Holding of investigations on the instructions and orders of the Director General, in respect of antidisciplinary and illegal acts of the officers and other ranks in the other institutions attached to the Department and the officers of the Defence sectors.				
03	Holding of investigations on the instructions and orders of the Director General in respect of anti disciplinary and illegal acts of the personnel of the Department.	-			
04	Holding of investigations on the instructions and orders of the Director General, in respect of the petitions and complaints received regarding the anti-disciplinary and illegal acts of the personnel of the Department and reporting same to the Director General.	-			
05	Making the Director General aware of incidents, if any, which are detrimental to the safety of the state, nation and the Civil Security Department.				
06	Provide effective service				

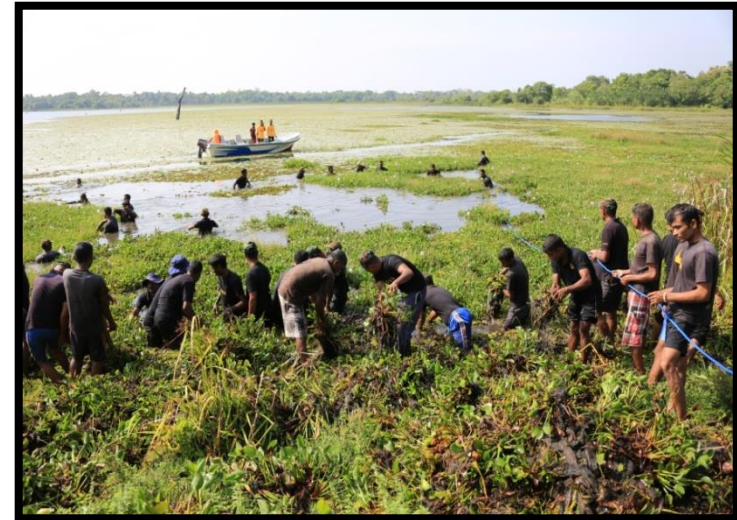


PROJECTS LAUNCHED BY THE DEPARTMENT IN 2016





SOCIAL SERVICE ACTIVITIES PERFORMED BY THE DEPARTMENT IN 2016





SPECIAL EVENTS OF THE DEPARTMENT IN 2016





PERFORMANCE REPORT 2016

Approval	- Mr. ChandrarathnePallegama	- Director General	
Editorial and Revision Committees	- Rear Admiral Shemal Fernando	- Addl. Director General	- Chairman
	- Lieutenant M. S. Ruwanpura	- Staff Officer (Office Of theDirector General)	- Member
	- Woman Inspector of Police Mrs. S. K. Mahanama	- Personal Asst. to the Addl. Director General	- Member
	- Mr. K. M. K. Kumara	- Chief Management Assistant	- Member
Setup	- Mr. Wimal S. K. Liyanagama	- Director (Administration)	
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