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கடற்றொழில், நீரியல் வளத்துறை திணைக்களம்
Department of Fisheries & Aquatic Resources

CONTENT

| | Page Number |
|----------------------------------------------------|-------------|
| PREFACE | ii |
| 1. Department of Fisheries & Aquatic Resources | 01 – 06 |
| 2. Fisheries Management Division | 07 – 09 |
| 3. Fisheries Industries Division | 10 – 12 |
| 4. Fishery products Quality Control Division | 13 – 15 |
| 5. Monitoring, Controlling & Surveillance Division | 16 – 18 |
| 6. Administration Division | 19 – 25 |
| 7. Finance Division | 26 – 29 |

PREFACE

The fisheries industry is a key sector in Sri Lanka which is capable of making a greater contribution towards the GDP of the country. The sector fulfills the requirements of nutritional intake of the people while constituting livelihood of about 2 million population. The Department of Fisheries and Aquatic Resources is the main institute that has the responsibility for development and management of fisheries sector during different period of time through various methodologies.

Currently, the attention of the Department is mainly focused on directing fisher folks towards a responsible fisheries industry in compliance with international conventions, laws and rules. Nevertheless, a host of activities and programmes aiming at developing the socio-economic status of fisher folk were launched in the year under review and it is expected to improve the capability of fisher folk to exploit high quality fish harvest by means of upgrading their livelihood.

In addition, one of the main roles of the Department is to protect and regulate the regenerating but limited fisheries and aquatic resources for future generation through proper management of fishing fleet and fishing gear.

It is observed that the Department of Fisheries was able to achieve the set targets in an optimum manner in order to meet the above objectives during the year 2014. However, I am in the belief that more productive outcomes could be achieved by linking the day today functions and progress review process with information technology.

M.C.L. Fernando

Director General

Department of Fisheries and Aquatic Resources

New Secretariat

Maligawatta

Colombo-10.

10.10.2017

Department of Fisheries & Aquatic Resources.

Performance Report – 2014

1.1. Mission

Sustainable development of fisheries industry through the application of new technology and sound management of resources in conformity with the international marine laws and conventions for making an effective contribution to the National Economy of Sri Lanka.

1.2. Objectives

- To manage, regulate, conserve and develop fisheries activities in a sustainable manner in conformity with national and international laws and conventions.
- To promote local and foreign investments.
- To introduce new technology in the exploitation of fishery resources in the national and international waters.
- To uplift socio – economic status of the fisher folk.
- To certify quality and safety of the fish products for export in conformity with international standards.
- To minimize post-harvest losses and improve the quality of local fish products.

1.3. Strategies

- Introduction and implementation of Fisheries and Aquatic Resources Act No. 02 of 1996 and Fisheries (Regulation of Foreign Boats) Act No. 59 of 1979 in accordance with current trends and international laws and conventions.
- Creation of groundwork to attract investment from the foreign and local business community for the development of fisheries sector.
- Proper coordination with related institutions to introduce new technology for the development of the fisheries industry.
- Establishment of an IT – based extension service to take the local and foreign funded development projects, community development programmes and the results of scientific studies and researches to the fishing community.
- Giving priority for the participation of fisher community in the management of fisheries development programmes, projects and resources through active involvement of government, non – government and community organizations.
- Strengthening the necessary institutional arrangements for improving infrastructure facilities and provision of training for minimizing post-harvest losses and upgrading the quality and standards of local and export fish products.
- Providing necessary incentives to obtain total commitment and support of fisher women and men for uplifting the socio economic status of fisher households.

1.4. Functions

- Framing, updating and implementing of fisheries operational regulations, fisheries management regulations and aquaculture management regulations.
- Registration of fishing boats and issue of fishing operational licences.
- Action relating to the mortgaging of fishing boats.
- Issue of licences for the export of live fish.
- Issue of licences to foreign fishing boats for the landing of fish.
- Enhancing the understanding about fishery management.
- Co-ordination of loan facilities for the purchase of capital goods.
- Registration of boat builders, manufactures of fishing gear, sales agents and agents for boat engines.
- Calling quotations for boats, engines and gear and approving the same.
- Guidance and supervision of fisheries cooperative societies to enhance their efficiency.
- Formulation of development projects for fisheries cooperatives and the establishment of fisheries (Idiwara) banks.
- Improve the understanding and awareness of fishing communities.
- Collection of data related to the fisheries industry
- Repatriation of fishermen arrested by foreign countries or stranded at high seas.
- Registration of fish processing establishments and testing the quality of fish exports.
- Upgrading the standard of local fish sale outlets.

1.5. Organizational structure

The Department of Fisheries & Aquatic Resources which comes under the purview of the Ministry of Fisheries and Aquatic Resources is administered by a Director General. The functions of the Department have been divided into six divisions for efficient delivery of services.

1. Fisheries Management Division.
2. Fisheries Industries Division.
3. Fishery Products Quality Control Division.
4. Monitoring, Controlling & Surveillance Division.
5. Administration Division.
6. Finance Division.

The functions of these divisions are executed by four Directors and two Deputy/Assistant Directors. Fifteen District Assistant Director Offices have been set up covering coastal districts and the functions of each such district are carried out under the guidance and supervision of the respective Assistant Director of the District. Furthermore, 133 Fisheries Inspector Offices have been set up covering all the coastal areas of the relevant divisions. All the activities of such fisheries divisions are undertaken by fisheries inspectors, fisheries social development assistants and fisheries resources management assistants. Similarly, 20 divisional monitoring centers have been established at fishery harbours and radio officers have been attached to such centers for day and night duties.

1.6. Marine fish catch by Districts

| No. | Description | Annual target in 2014 Fish catch in metric tons | Annual Progress in 2014 Fish catch in metric tons |
|-----|--------------|----------------------------------------------------|------------------------------------------------------|
| 01 | Colombo | 5450 | 6974 |
| 02 | Kalutara | 34650 | 22077 |
| 03 | Galle | 45050 | 52636 |
| 04 | Matara | 88615 | 30828 |
| 05 | Tangalle | 56160 | 66158 |
| 06 | Kalmunai | 21335 | 20043 |
| 07 | Batticaloa | 58810 | 30445 |
| 08 | Trincomalee | 53640 | 19602 |
| 09 | Mullaitivu | 12390 | 8303 |
| 10 | Kilinochchi | 8425 | 19206 |
| 11 | Jaffna | 68105 | 31778 |
| 12 | Mannar | 30835 | 25929 |
| 13 | Puttalam | 43905 | 39374 |
| 14 | Mahawewa | 27960 | 32988 |
| 15 | Negombo | 70250 | 33051 |
| | Total | 625,580 | 439,392 |

1.7. Marine Sector Fish Catch by species

| Fish Category | Volume (Metric tons) |
|-----------------------------|-------------------------|
| Thora (seer) | 30000 |
| Paraw (Carangids) | 29270 |
| Balaya (Skipjack) | 61750 |
| Kelawalla (Yellow fin tuna) | 45200 |
| Other Blood Fish) | 59190 |
| Thalapath (Sail fish) | -- |
| Mora/Maduwa (Shark/ Skate) | 7440 |
| Rock Fish (Mulletts) | 34890 |
| Shore seine (Small fish) | 108420 |
| Prawns | 23940 |
| Lobsters | 1480 |
| Crabs | 6450 |
| Others | 51270 |
| Total | 459,300 |

1.8. Fishing boats by type and district

| District | Inboard Engines | | | Outboard Engines | | Non Mechanized Traditional Boats NTRB | Beach seine Boats NBSB |
|-----------------|-------------------------------|--------------------------------|--------------------|-----------------------|------------------------|---------------------------------------|------------------------|
| | Over 50 Feet's Multiday Boats | Below 50 Feet's Multiday Boats | One day Boats IDAY | Fiberglass Boats OFRP | Traditional Boats MTRB | | |
| 01. Colombo | 14 | 43 | 26 | 324 | 01 | 303 | 24 |
| 02. Kalutara | - | 427 | 03 | 400 | - | 371 | 32 |
| 03. Galle | - | 440 | 18 | 479 | 285 | 331 | 60 |
| 04. Matara | - | 1236 | 113 | 808 | 299 | 768 | 06 |
| 05. Tangalle | - | 643 | 38 | 991 | 182 | 898 | 101 |
| 06. Kalmunai | - | 116 | 171 | 706 | 231 | 902 | 144 |
| 07. Batticaloa | - | 373 | 62 | 1301 | 07 | 3245 | 127 |
| 08. Trincomalee | 14 | 110 | 51 | 2997 | 29 | 1578 | 251 |
| 09. Mullaithivu | - | - | - | 1045 | - | 244 | 12 |
| 10. Kilinochchi | - | - | - | 619 | 119 | 183 | - |
| 11. Jaffna | - | 47 | 200 | 3894 | 745 | 2965 | 153 |
| 12. Mannar | - | 09 | 86 | 2348 | 398 | 565 | 14 |
| 13. Puttalam | - | 50 | - | 2916 | 172 | 1546 | 187 |
| 14. Chilaw | 03 | 364 | 01 | 2113 | 11 | 1554 | 14 |
| 15. Negombo | 05 | 353 | 100 | 1895 | 09 | 1697 | 34 |
| Total | 36 | 4211 | 869 | 22,836 | 2,488 | 17,150 | 1,159 |

1.9. Details of the approved cadre as at 31.12.2014.

| Designation | Approved Cadre | Present Cadre | Vacancies |
|------------------------------------------------------------------------------------------|----------------|---------------|-----------|
| 1. Director General - (Sri Lanka Administrative Service -Supra Grade) | 01 | 01 | - |
| 2. Director (Admin) - (Sri Lanka Administrative Service - Grade 1) | 01 | 01 | |
| 3. Director (Industry) - (Departmental Service – Grade 1) | 01 | - | 01 |
| 4. Director (Management) - (Departmental Service – Grade 1) | 01 | - | 01 |
| 5. Chief Accountant - (Sri Lanka Accountancy Service – Grade 1) | 01 | 01 | - |
| 6. Chief Internal Auditor - (Sri Lanka Accountancy Service – Grade 1) | 01 | 01 | - |
| 7. Legal Officer - (Departmental Service – Grade I/II) | 01 | 01 | - |
| 8. Marine Engineer - (Departmental Service – Grade I/II /III) | 01 | - | 01 |
| 9. Deputy/Assistant Director (Admin) - (Sri Lanka Administrative Service- Grade II/III) | 02 | 02 | - |
| 10. Deputy /Assistant Director (Industry) - (Departmental Service – Grade II/III) | 01 | 01 | - |
| 11. Deputy /Assistant Director (Technology) - (Departmental Service – Grade II/III) | 02 | 02 | - |
| 12. Deputy /Assistant Director (Management)- (Departmental Service – Grade II/III) | 02 | 02 | - |
| 13. Deputy /Assistant Director (Quality Control)- (Departmental Service – Grade II/III) | 02 | 02 | - |

| Designation | Approved Cadre | Present Cadre | Vacancies |
|-------------------------------------------------------------------------------------------|-----------------------|----------------------|------------------|
| 14. Deputy /Assistant Director (District)- (Departmental Service – Grade II/III) | 26 | 10 | 16 |
| 15. Civil Engineer - (Sri Lanka Engineering Service II/III/) | 01 | 01 | - |
| 16. Accountant - (Sri Lanka Accountancy Service 11/111) | 02 | 01 | 01 |
| 17. Deputy /Assistant Director (Biologist) - (Departmental Service – Grade II/III) | 01 | 01 | - |
| 18. Deputy /Assistant Director (Socio Economic) - (Departmental Service – Grade II/III) | 01 | 01 | - |
| 19. Administrative Officer- (Combined Service) | 01 | 01 | - |
| 20. Marine Surveyor- (Departmental Service) | 04 | - | 04 |
| 21. Information and Communication Technology Officer -(Combined Service) | 02 | 01 | 01 |
| 22. Translator -(Combined Service) | 02 | 02 | |
| 23. Programme Manager - (Departmental Service) | 01 | 01 | - |
| 24. Quality Control Officer- (Departmental Service) | 10 | 07 | 03 |
| 25. Budget Assistant -(Combined Service) | 01 | 01 | - |
| 26. Account Assistant -(Combined Service) | 01 | 01 | - |
| 27. Fisheries Resources Management Assistant- (Departmental Service) | 96 | 82 | 14 |
| 28. Fisheries Resources Management Assistant- (Departmental Service) | 06 | 04 | - |
| 29. Development Officer -(Combined Service) | 104 | 83 | 21 |
| 30. Supervising Officer- (Departmental Service) | 5 | - | 5 |
| 31. Technical Officer- (Departmental Service) | 1 | - | 1 |
| 32. Technical Assistant (Netting gears)- (Departmental Service) | 01 | - | 01 |
| 33. Public Management Assistant- (Combined Service) | 143 | 110 | 33 |
| 34. Data Entry Operator - (Sri Lanka Information Technology Service) | 02 | 02 | - |
| 35. Legal Assistant- (Departmental Service) | 01 | - | 01 |
| 36. Fisheries Officer- (Departmental Service) | 225 | - | - |
| 37. Programme Assistant- (Departmental Service) | 01 | 01 | - |
| 38. Draftsman (Sri Lanka Technological Service) | 01 | - | 01 |
| 39. Work Supervisor (Sri Lanka Technological Service) | 01 | 01 | - |
| 40. Transport Officer- (Departmental Service) | 01 | - | 01 |
| 41. Chief Radio Officer- (Departmental Service) | 01 | 01 | - |
| 42. Senior Radio Officer- (Departmental Service) | 05 | 03 | 02 |
| 43. Junior Radio Officer- (Departmental Service) | 20 | 08 | 12 |
| 44. Junior Radio Officer (Absorbed from the Department of Coastal Conservation.) | 42 | 40 | - |
| 45. Fisheries License Officers- (Departmental Service) | 01 | 01 | - |
| 46. Marine Engineering Assistant (Sri Lanka Technological Service) | 15 | 09 | 06 |
| 47. Marine Engineering Assistant - (Departmental Service) | 01 | 01 | - |
| 48. Fisheries Social Development Officer- (Departmental Service) | 24 | 17 | 07 |
| 49. Fisheries Inspector- (Departmental Service) | 178 | 110 | - |

| Designation | Approved Cadre | Present Cadre | Vacancies |
|------------------------------------------------|-----------------------|----------------------|------------------|
| 50.Receptionists - (Departmental Service) | 01 | 01 | - |
| 51.Driver Service- (Combined Service) | 25 | 21 | 04 |
| 52.K.K.S.-(Combined Service) | 73 | 59 | 14 |
| 53.Preventive Sergeant- (Departmental Service) | 02 | 01 | 01 |
| 54.Preventive Guard- (Departmental Service) | 03 | 03 | - |
| 55.Bus Conductor- (Departmental Service) | 01 | 01 | |
| 56.Bungalow Keeper - (Departmental Service) | 03 | - | 03 |
| Total | 1057 | 600 | 457 |

- The post of Program Manager is personal only to the officer.
- 06 Fisheries Resources Management Assistants are personal only to such officers.
- 42 posts of Junior Radio Officers absorbed from the Department of Coast Conservation are personal only to them.
- 178 posts of Fisheries Inspectors are personal to them.
- Half of 225 Fisheries Officer posts are for the absorption of Fisheries Inspectors.
- One Translator is employed on contract basis.
- Two Assistant Directors (District) cover up the duties in the vacant posts of Director (Management) and Director (Industries).
- The other Accountant is covering up the duties in the post of Accountant which is remaining vacant at present.
- Duties in 8 vacant posts of Assistant Director (District) are being covered up by 08 Fisheries Inspectors Grade-1.

2. Fisheries Management Division

2.1 Objective:-

Main objective of this division is to attain a sustainable development in the fisheries sector of Sri Lanka by way of conservation and management of fishery resources in seas, lagoons and reservoirs through community participation.

2.2 Functions:-

The following functions are performed by the division for achieving the above objective.

- Formulation and implementation of fisheries regulations
- Registration of fishing vessels
- Mortgage of fishing vessels
- Issuance of fisheries operational licenses
- Issuance of fish landing permits for foreign vessels
- Issuance of import, export and re-export permits for ornamental fish
- Issuance of permits for catching, possession, transportation and export of lobsters and beach de-mer.
- Issuance of permits for transport and export of chanks
- Issuance of permits for transportation and export of chanks, sea shells and shark fins
- Registration of Beach Seine Harbours and owners and issue of permits for beach seines
- Issuance of identity cards for fishermen
- Repatriation of fishermen stranded and apprehended in foreign countries
- Provision of dry rations for affected fisher families
- Formulation and implementation of fisheries development and management plans through the fisheries management communities and authorities established in the designated management areas
- Establishment of fisheries organizations and fishery management committees at landing sites, divisional secretariat and provincial level and national level committees, and formulation and implementation of fisheries development plans through them.
- Training of multiday boat skippers
- Collection and analysis of data on fisheries industry & fisher folk
- Settlement of disputes in fisheries sector.
- Making the boat owners, skippers and crews engaged in high seas fishing operations aware of the rules and the conventions relating to the regional agreements.
- Making the fishers and boat owners engaged in coastal fishing activities aware of the strategies and rules for a responsible fisheries industry.
- Training and making aware of the fisheries officers and other stakeholders about the rules and regional conventions relating to the high seas and coastal fisheries industry.

2.3. Performance in 2014

2.3.1 Legal action against illegal fishing activities and steps of Regulations, Acts and Terms to be enforced under Fisheries & Aquatic Resources Act No. 02 of 1996.

| No. | Legal action | Progress |
|------------|----------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------|
| 1. | Prosecuting persons who violate the regulations enforced under the Fisheries & Aquatic Resources Act No. 02 of 1996. | 127 Persons have been prosecuted. |
| 2. | Fish Catch Data Collection Regulations – 2014. | Approval of the Legal Draftsman's Department is to be obtained. |
| 3. | Beach Seine Regulations (Amendment) of 1984. | Being drafted. |
| 4. | Purse seine (Amendment) Regulations 1986. | Approval of the Legal Draftsman's Department is to be obtained |
| 5. | High Seas Fishing Operations Regulations No.1. Of 2014. | Approval of the Legal Draftsman's Department is to be obtained |
| 6. | Regulations on Port State Measures | Being drafted. |
| 7. | Spear Gun Fishing Operation Prohibition Regulations. | Approval of the Legal Draftsman's Department is to be obtained |

2.3.2 Sustainable regulation, management & development of fishing activities in accordance with the national & international laws and conventions.

| Activities | Principle Performance Index | Target | Achievement of targets | progress |
|---------------------------------------------------------|---------------------------------------------------------|---------------|-------------------------------|-----------------|
| Registrations of Boats. (Sea Water) | First registration and issuance of certificate. | 2000 | 1396 | 71% |
| Renewal of Fishing Boat Registration (Sea Water) | Renewal and issuance of certificate. | 50,000 | 32,253 | 65% |
| Registrations of Boats. (Fresh Water) | First time registration and issuance of certificate. | 5,300 | 1,079 | 20% |
| Renewal of Fishing Boat Registration (Fresh Water) | Renewing and issuance of certificate. | 14,500 | - | 0% |
| Regulation of sea water fishing operations. | Issuance of Fishing Operations Licences within the EEZ) | 49,000 | 27,460 | 56% |
| | Issuance of Fishing Operations Licences at high seas. | 3,000 | 4,877 | 163% |
| Regulation of fresh water fishing operations activities | Issuance of Fishing Operations Licenses (Fresh Water) | 5,000 | 262 | 5% |

| Activities | Principle Performance Index | Target | Achievement of targets | progress |
|-----------------------------------------------------------|----------------------------------------------------------------------------------|---------------|-------------------------------|-----------------|
| Maintenance of a regulatory system for high seas fishing. | Issuance of log books for IMUL vessels. | 3,950 | 963 | 24% |
| | Collection of log reports from fishermen. | 29,760 | 5,883 | 2% 1 |
| | Issuance of Licences for boat skippers. | 2,000 | 1,201 | 60 % |
| Ensure the fishers' Identity. | Issuance of identity cards for fishermen. | 2,140 | 3,849 | 18 0% |
| Regulation of beach seine fishery. | Issuance of beach seine permits. | 990 | 576 | 58% |
| Promotion and Regulation of ornamental fish industry. | Issuance of export permits for ornamental fish. | 75 | 66 | 88% |
| | Issuance of import permits for ornamental fish. | 70 | 78 | 111% |
| | Issuance of re- export permits for ornamental fish. | 05 | 01 | 20% |
| | Issuance of transport permits for ornamental fish. | 25 | 18 | 72% |
| Regulation of lobster fishery activities. | Issuance of permits for export of lobsters. | 90 | 130 | 144% |
| | Issuance of permits for transport and keep in possession of lobsters. | 15 | 27 | 180% |
| Regulation of chank fishery activities | Issuance of permits for export of chanks. | 25 | 26 | 104% |
| | Issuance of permits for transport and keep in possession of chanks. | 30 | 24 | 80% |
| Regulation of beach De-mer fishery activities | Issuance of permits for export of beach de-mer. | 70 | 30 | 43% |
| | Issuance of permits for the transportation & possession of beach de-mer. | 60 | 32 | 53% |
| Regulation of the other fishery activities. | Issuance of permits to export cultured marine organism on artificial substrates. | 10 | 11 | 110% |
| | Issuance of transport permits for dead shells. | 100 | 137 | 137% |
| | Issuance of transport permits for dead sea shells for ornamental industry. | 40 | 43 | 108% |
| Promotion of fish exports | Issuance of fish landing permits for foreign vessels. | 250 | 159 | 64% |

03. Fisheries Industries Division

3.1. Objective:-

Main objective of this division is to develop fisheries industry in a sustainable manner by using modern technology in accordance with timely trends, assist to obtain high quality fish products and minimize post-harvest losses by providing various credit facilities for fisheries sector, maintain rural fisheries societies and fisheries cooperative societies established under the National Federation of Fisheries and to implement various programmes for the upliftment of socio welfare of fisher folks.

3.2. Responsibility and Role:-

- Development of fisheries industry through modern technology.
- Implementation of various development programmes for fisher folk.
- Implementation of Idiwara bank and Fisheries Co-Operative Society programmes and co-ordination and supervision of them at national level.
- Registration of manufacturers of fishing vessels and importers of fishing gear, boat engines, refrigeration systems, navigational, communicational and lifesaving equipment and fixing their prices and renewal of such permits annually.
- Approval of designs of fishing boats, various makes & models of marine engines and other equipment used for fishing.
- Providing relief to the fishermen who are at distress due to terrorist attacks.
- Formulation and implementation of programmes to uplift the living standard of fishing families affected by natural disasters and accidents.
- Supervision of all district and regional fisheries offices.
- Follow up action on projects funded by foreign aids.
- Preparation of annual action plan of departmental activities.

3.3. Performance in 2014:-

3.3.1. “Diyawara Dirirya”-Loan scheme of the Bank of Ceylon:-

The 2nd stage of Diyawara Dirirya low interest fisheries development loan scheme is being successfully implemented by the Bank of Ceylon and the Department of Fisheries & Aquatic Resources. The loan in the range up to 10 Million Rupees is based on the total loan value.

Interest rates

- Less than 2 Million Rupees - 12 %
 - Higher than 2 Million Rupees - 14 %
- 4 per cent out of the interest rate is paid by the government for all loans issued, under the government subsidy.

Progress-loans valued at Rupees 198.2 Million have been granted for 106 beneficiaries while 967 applications have been handed over to the Bank of Ceylon.

3.3.2. Fisheries Insurance Scheme:-

Fisheries insurance scheme has been introduced on behalf of the fishers and fishing boats for the purpose of mitigating the risk nature and ensuring financial stability in the fisheries sector.

| | |
|---------------------------|--------|
| No. of boats insured. | 20,435 |
| No. of fishermen insured. | 33,360 |

3.3.3. Pension Scheme:-

| | |
|-------------------------------------------------|-------|
| Enrollment of fishers for a new pension scheme. | -- |
| Obtaining premiums for an agro pension scheme. | 5,043 |

3.3.4. Streamlining the Fisheries industry to ensure the safety of the fishers and the boats:-

| | |
|--------------------------------------------|--------|
| Issuance of Marine Fitness Certificates. | 12,977 |
| First time registration of Boat Yards. | 06 |
| Renewal of the registration of Boat Yards. | 21 |
| Registration of Fishing Gear Suppliers | 25 |

3.3.5. Divi neguma Programme:-

Fisheries post-harvest activities are implemented successfully under the Divi Neguma programme in collaboration with the Ministry of Economic Development. Under this programme Rupees 10,000/- loan amount has been granted to the selected beneficiaries for the livelihood development projects.

- No. of beneficiaries provided with loans - 1025
- Amount of loan provided – Rupees Million 10.25

3.3.6. Alternative Fuel Subsidy Scheme:-

The Government granted monthly fuel subsidy to the owners of mechanized fishing crafts actively engaging in the fishing operations and registered with the Department of Fisheries and Aquatic Resources in order to minimize the impact on the fisheries industry owing to the increase of fuel prices in the year 2012. The alternative fuel subsidy scheme has been proposed since this year as the most effective way for the development of the fisheries industry by introducing new technology in place of this fuel subsidy scheme.

Details of fishing gear and safety equipment granted to the fishers under this are as follows.

The 1st stage

| No. | District | No. of fishing boats to which nets were provided | | No. of fishing boats to which life jackets were provided | |
|--------------|------------|--------------------------------------------------|------------|----------------------------------------------------------|------------|
| | | OFRP | MTRB | OFRP | MTRB |
| 01 | Mannar | 1179 | 0 | 2358 | 0 |
| 02 | Kalutara | 253 | 0 | 506 | 0 |
| 03 | Kalmunai | 124 | 49 | 248 | 98 |
| 04 | Batticaloa | 41 | 0 | 82 | 0 |
| 05 | Matara | 0 | 83 | 0 | 166 |
| Total | | 1597 | 132 | 3194 | 264 |

The 2nd stage

| No. | District | No. of fishing boats to which nets were provided | | No. of fishing boats to which life jackets were provided | | No. of fishing boats to which GSP devices were provided |
|--------------|-------------|--------------------------------------------------|------------|----------------------------------------------------------|-------------|---------------------------------------------------------|
| | | OFRP | MTRB | OFRP | MTRB | OFRP |
| 01 | Puttalam | 215 | 29 | 432 | 58 | 1 |
| 02 | Chilaw | 286 | 0 | 572 | 0 | 0 |
| 03 | Negombo | 412 | 0 | 824 | 0 | 0 |
| 04 | Colombo | 191 | 0 | 476 | 0 | 47 |
| 05 | Kalutara | 47 | 0 | 102 | 0 | 4 |
| 06 | Galle | 218 | 204 | 446 | 408 | 5 |
| 07 | Matara | 284 | 122 | 568 | 244 | 0 |
| 08 | Tangalle | 252 | 114 | 510 | 228 | 3 |
| 09 | Batticaloa | 434 | 0 | 886 | 0 | 9 |
| 10 | Trincomalee | 424 | 0 | 888 | 0 | 20 |
| 11 | Kilinochchi | 272 | 25 | 544 | 50 | 0 |
| 12 | Mullaitive | 418 | 0 | 836 | 0 | 0 |
| 13 | Jaffna | 332 | 128 | 774 | 270 | 62 |
| 14 | Mannar | 167 | 284 | 334 | 568 | 0 |
| Total | | 3952 | 906 | 8192 | 1826 | 151 |

04. Fishery Products Quality Control Division.

4.1. Purpose:-

This division was established under the Department of Fisheries & Aquatic Resource and has been functioning since 04.01.1999 for the purpose of fulfilling the requirements laid down by the European Commission with regard to export of fish/fishery products from Sri Lanka.

4.2. Objectives:-

The main objective of this unit is to ensure the high quality and safety of fish products exported to the international market by Sri Lanka for human consumption under the implementation of Fish Products (Export) Regulations gazetted in 1998.

4.3. Activities:-

To achieve the set objectives the following activities are being undertaken by the Quality Control Division.

- Issuance of licenses for fish processing establishments.
- Issuance of operating licenses for establishments to process fish for export.
- Regular inspection of fish processing establishments.
- Inspection of landing sites.
- Inspection of fishing boats supplying fish for export.
- Inspection of transportation of fish (raw materials) from landing sites to the processing plants.
- Issuance of health certificates for each consignment of fish/ fishery products for export.
- Approval of laboratories issuing test reports for ensuring the safety of export fish products.
- Conduct the official sampling programme in order to test the samples obtained from relevant places, at the laboratories.
- Taking appropriate action whenever necessary against the processing establishments, boats & landing sites not complying with the conditions laid down in the regulations.
- Taking appropriate action against the complaints received with regard to the lack of safety of fish products to be exported.
- Organizing and conducting awareness programmes on the quality & safety of fish and fishery products as well as on fish handling for the crews in boats which are supplying fish for export.
- Organizing and conducting awareness programmes in order to control antibiotics and chemicals used for aquaculture products (Prawns) under the residue monitoring programme of aquaculture products.
- Issue of fish catch certificates.

4.4. Progress – 2014

4.4.1. Fish production, quality control and minimizing of post-harvest loss.

4.4.2. Registration of new fish processing establishments and renewal of registration.

Renewal of registration of 35 fish processing establishments and fish packaging centers was done by the Department of Fisheries & Aquaculture in 2014.

New EU processing factory was included in the year under review.

| | |
|---------------------------------------------------|----|
| EU processing factories. | 30 |
| Non- EU processing factories. | 4 |
| Packaging centers (China & Middle East countries) | 1 |

4.4.3. Issue of Health Certificates:

Health certificates are issued by the Quality Control Division for each exporting consignment according to the requirements of the importing country.

Main export markets:-

1. European Union Countries.
2. USA.
3. Japan.
4. Non-European Union countries

| No. of Health Certificates | No. of Fish Catch Certificates |
|-----------------------------------|---------------------------------------|
| 26,525 | 58,732 |

Rupees 200/- is charged for a certificate. Accordingly, a sum of Rupees 5,305,000/- was collected and credited to the public revenue through the Finance Division.

4.4.4. Sea food exported under the health certificates.

26,320 Mt of sea food was exported under the Health certificates issued by the Quality Control Division in the year 2014.

A sum of Rupees 34,797 million foreign currencies was earned by fish export during the year 2014. (Source: Statistical Unit/Ministry of Fisheries & Aquatic Resources.)

4.4.5. Official Sampling programme

In order to execute microbiological and chemical analysis according to the requirements laid down by the European Commission for the importation of farmed shrimp to the countries of European Union, a chemical monitoring programme was implemented by obtaining samples officially from the processing factories engaged in making such products.

Details of samples obtained from 01.01.2014 to 31.12.2014.

| Places wherein the samples were obtained | Type of samples | No. of samples obtained |
|------------------------------------------|-----------------------------------|-------------------------|
| Fish processing factories | Micro biological analysis. | |
| | Water | 27 |
| | Ice | 26 |
| | Shrimp/ Fish | 106 |
| | Chemical analysis | |
| | Histamine | 144 |
| | Heavy metals | 20 |
| Prawn farms. | Chemical analysis | |
| | Pesticides, | 09 |
| | Heavy metals | 01 |
| | Sodium metabisulfite | -- |
| | Malachite green | 02 |
| | Antibiotics | 31 |
| | Mycotoxin | 02 |

05. Monitoring, Controlling & Surveillance Division

5.1. Objective:

Main objective of this Division is to protect fishing community by way of providing communication transmission facilities for the exchange of radio signals in between fishing vessels engaged in fishing operation in and off the Exclusive Economic Zone of Sri Lanka and the land, rescuing fishermen and fishing crafts affected due to the engine trouble, accidents and falling sick at the sea, lifesaving and taking any other urgent preventive measures and facilitating to claim insurance cover in accidents faced by boats and fishermen.

5.2. Responsibility and Function:

1. Rescue of fishermen & fishing crafts arrested in foreign countries and repatriation of them to the country.
2. Rescue of fishermen stranded in local & international waters.
3. Providing communication facilities for the exchange of radio signals in between land and vessels, and also carrying out such work.
4. Making arrangements to issue licences for communication purposes to the fishing vessels.
5. Activation of the first vessel monitoring system.
6. Taking action to obtain insurance coverage for the accidents encountered by fishers and fishing boats.

5.3. Progress-2014

5.3.1. Providing communication facilities for the exchange of radio signals in between land and vessels and also carrying out such work.

All these activities are coordinated by the Colombo main Operation Unit through messages received via divisional monitoring centers. Communication facilities were improved and also action has been taken to keep connection between the land and fishing vessels throughout 24 hours.

Also, providing and receiving reports, messages of boat owners, giving inclement weather information as well urgent messages given by boats are carried out by this daily.

Co-ordination of operations in respect of all these tasks is carried out at the head office Colombo. In addition, divisional monitoring centers have been established regionally for this purpose at Kalmunai, Trincomalee, Kalpitiya, Chilaw, Koswadiya, Thoduwawa, Wennappuwa, Negombo, Colombo, Beruwela, Ambalangoda, Hikkaduwa, Galle, Weligama, Mirissa, Devinuwara, Nilwella, Kudawella Tangalle, Kalametiya, Hambanthota and Kirinda.

5.3.2. Taking action to issue licences for communication purposes and call signs to the fishing vessels.

Action was taken to provide call signs for 1465 fishing vessels engaged in fishing operations in high seas so as to comply with international rules and regulations in collaboration with the Telecommunication Regulatory Commission and the Ministry of Defense.

Measures were also taken to provide communication licences for 1465 boats to use radio communication devices in accordance with the international rules and regulations by obtaining applications from boat owners and working in collaboration with the Telecommunication Regulatory Commission.

5.3.3. Taking action to obtain insurance cover in accidents encountered by the fishermen and fishing vessels at sea

In the case of accidents encountered by the fishermen and fishing vessels at sea, all the details provided to the insurance corporations and vessel owners are submitted in the process of obtaining insurance claims by them. Such details are provided in respect of about 50-100 vessels per year. These details are prepared according to the records obtained from the regional offices and Head Office.

In the year 2014, 19 accidents were reported at high seas and 02 fishermen were injured and 06 fishermen died. Also 12 multiday boats and 02 fiberglass boats with outboard engine were destroyed.

5.3.4. Rescue of fishermen and fishing crafts arrested in foreign countries and repatriation of them to the country:

| Country where the arrest was made | No. of fishermen arrested | No. of crafts arrested | No. of fishermen rescued | No. of crafts rescued |
|-----------------------------------|---------------------------|------------------------|--------------------------|-----------------------|
| India | 475 | 40 | 475 | 40 |
| Bangladesh | 25 | 4 | 25 | 4 |
| Myanmar | 17 | 3 | - | - |
| Diego Garcia | 5 | 1 | 5 | 1 |
| Mauritius | 2 | 1 | 2 | 1 |
| Total | 524 | 49 | 507 | 46 |

All the fishers and fishing boats in the custody of foreign countries except 17 fishers and 03 fishing boats seized by Myanmar were rescued.

Assistance of the Ministry of Foreign Affairs and Sri Lankan High Commissions and Embassies in the foreign countries was taken in this rescue mission.

5.3.5. Rescue of fishers stranded in local & international waters and at the sea belonging to the foreign countries.

| No. of fishermen rescued | No. of fishing crafts rescued |
|-------------------------------|-------------------------------|
| Maldivian 20 Sri Lankan 03 | Maldivian 02 |

Many of these fishing vessels were stranded at the sea due to engine failures and such vessels were rescued by cargo ships and vessels of the Sri Lanka Navy.

Furthermore, persons who encountered with accidents and fell sick at the sea were taken into land quickly and hospitalized for medical treatment, with the assistance of the Sri Lanka Navy.

5.3.6. Implementation of first vessel monitoring system

The first pilot project of vessel monitoring system was implemented for 50 vessels and monitoring of all such activities, obtaining reports and referring them to the relevant places was also executed. This is the first vessel monitoring system implemented to get the fish export ban lifted by European Union. No any outside officer was recruited for this and the activities of this system have been successfully carried out by the radio officers attached to this unit.

06. Administration Division.

6.1. Responsibilities:-

Main objective of the division is to provide man power resources, building facilities, transport facilities, water, electricity, janitorial and communication facilities as well as human resources management, proper maintenance of buildings, vehicles and the other facilities required to achieve the set objectives of the Department.

6.2 .Activities:-

- Estimation of the supplies of required manpower resources, preparation of job specifications, recruitment procedures, obtaining necessary approval for the same and getting the required human resources.
- Handling and maintaining all the establishment matters such as recruitment of the staff of the Department, confirmation in service, conducting efficiency bar examinations, granting annual increments, absorption, promotions, release from the service and retirement etc.
- Handling and maintaining all the establishment matters such as taking the staff of the Island-wide services and combined service from transfers and confirmation in the service conducting efficiency bar examinations and directing to exams, granting annual increments, giving recommendations for promotions, release from the service and retirement etc.
- To maintain the discipline of the staff including preliminary inquiries and disciplinary inquiries.
- To provide practical training for the students who have followed vocational training courses.
- Transferring the motorbikes which were provided under the ADB project, to the officers concerned.
- Making the staff participate in local and international academic seminars and workshops.
- Provision of communication facilities and its related payments.
- Follow up reporting for duty by staff, leave taking and maintaining of relevant records.
- Issue of railway warrants and seasons and its related payments.
- Matters pertaining to the provision of Agrahara insurance benefits for the staff.
- Delivery of tappal received by the Head office, having registered the same in a record.
- Keeping records on the tappal sent by the Head office and its related payment activities.
- Renting offices, payment of office rents and rates and maintaining records.
- Provision of quarters for the staff, collection of rents and maintenance of records.
- Renting out circuit bungalows, collection of rent, their maintenance and keeping records.
- Granting approval for the payment of loan advances requested by the staff.
- Maintaining records of loans, recovery of outstanding loan balances and write off.
- Repairs and servicing vehicles, marking emblems, issue of fuel, batteries, tires and tubes.
- Disposing of, handing over, obtaining, reserving and registration of vehicles.
- Completing running chart accurately, follow up and maintaining the records of vehicles.

- Reconstruction and proper maintenance of the head office building, district offices, fisheries inspectors' offices, Monitoring & Surveillance centers, quarters, circuit bungalows and harbour buildings and co-ordination of the construction of new buildings.

6.3. Progress – 2014.

6.3.1. Grant of new appointments.

| Post | No. | Effective Date |
|----------------------------------|------------|-----------------------|
| Asst. Director (Quality Control) | 2 | 17 .08.2014. |
| Programme Manager | 1 | 10. 08.2014. |
| Preventive Sergeant | 1 | 20.08.2014 |
| Quality Control Officer | 4 | 20.10.2014 |
| Bus Conductor | 1 | 21.12.2014 |
| K.K.S. | 6 | 05.05.2014 |

6.3.2. Promotions: - None

6.3.3. Retirement:-

| Designation | No. | Effective Date |
|-----------------------------------------|------------|-----------------------|
| Asst. Director (District) | 3 | 27.05.2014 |
| | | 14.12.2014 |
| | | 17.12.2014 |
| Legal Assistant | 1 | 10.06.2014 |
| Fisheries Inspector | 9 | 02.04.2014 |
| | | 29.04.2014 |
| | | 09.05.2014 |
| | | 14.05.2014 |
| | | 16.05.2014 |
| | | 04.06.2014 |
| | | 20.07.2014 |
| | | 23.07.2014 |
| | | 20.09.2014 |
| Fisheries Social Development Assistants | 3 | 21.04.2014 |
| | | 02.05.2014 |
| | | 25.10.2014 |
| Public Management Assistant | 4 | 01.05.2014 |
| | | 01.08.2014 |
| | | 05.08.2014 |
| | | 21.08.2014 |
| Radio Officer | 1 | 29.05.2014 |

| | | |
|---------|---|------------|
| Drivers | 2 | 11.05.2014 |
| | | 01.06.2014 |
| K.K.S | 6 | 24.03.2014 |
| | | 28.07.2014 |
| | | 03.09.2014 |
| | | 08.09.2014 |
| | | 01.10.2014 |
| | | 22.12.2014 |

6.3.4. Release from Service. None.

6.3.5 .Transfers outside the Department.

| Designation | No. | Effective Date |
|-----------------------------|------------|-----------------------|
| Public Management Assistant | 7 | 17.01.2014 |
| | | 24.01.2014 |
| | | 13.03.2014 |
| | | 08.04.2014 |
| | | 02.05.2014 |
| | | 01.09.2014 |
| | | 29.10.2014 |

6.3.6.Transfers into the Department:

| Designation | No. | Effective Date |
|-----------------------------|------------|-----------------------|
| Director (Admin) | 01 | 10.11.2014 |
| Public Management Assistant | 15 | 06.01.2014 |
| | 09 | 13.01.2014 |
| | | 23.01.2014 |
| | | 05.02.2014 |
| | | 06.02.2014 |
| | | 10.03.2014 |
| | | 21.04.2014 |
| | | 02.05.2014 |
| | | 01.08.2014 |
| | | 01.09.2014 |

6.3.7. Efficiency Bar Examination conducted for the officers:

| Designation | No. | Date conducted |
|---------------------------------|-----|----------------|
| Office Employees' Service (III) | 06 | 17.10.2014 |
| | | |

6.3.8. Preliminary inquiries and Disciplinary Inquiries:

| | No. of inquiries being held | No. of inquiries started | No. of inquiries concluded. |
|-------------------------------|-----------------------------|--------------------------|-----------------------------|
| Preliminary inquiries | - | 03 | 03 |
| Disciplinary Inquiries | - | 01 | 01 |

6.3.9. Transferring the ownership of the motorcycles granted under the ADB project to the officers concerned.

| Officer's Name | Motorcycle No. | Amount charged Rs |
|------------------------|----------------|----------------------|
| Mr.A.A.Pradeep | WPJR 3375 | 10,995 /= |
| Mr.H.D.R.Anselom | WPJR 9939 | 10,995 /= |
| Mr.H.W.Gunadasa | WPJR 9940 | 10,995 /= |
| Mr.R.P.Croos | WPJW8425 | 13,700 /= |
| MR.M.P.G.Karunatilaka | WPME 7072 | 7,900 /= |
| Mr.S.C.M.Shaffi | WPME 7907 | 7,900 /= |
| Mr.SisiraKumararatne | WPME 7910 | 7,900 /= |
| Mr.B.K.G.Tissera | WPME 7883 | 7,900 /= |
| Mr.S.K.A.Hewavitharana | WPMF 2301 | 13,700 /= |
| Mr.W.P.F.M.Perera | WPMF 2324 | 13,700 /= |
| Mr.M.M.W.R.Bandara | WPMF 2342 | 13,700 /= |
| Mr.I.K.M.Samsudeen | WPUA3875 | 14,590 /= |
| Mr.K.N.Priyanga | WPUS 5155 | 11,603 /= |
| Mr.R.Jayasingha | WPUS 5157 | 11,603 /= |
| Mr.D.G.S.Vipula | WPUS 5163 | 11,603 /= |
| Mr.D.J.Rekshi | WPUS 5165 | 11,603 /= |
| Mr.R.A.H.D.Premarathna | WPUS 5168 | 11,603 /= |
| Mr.P.N.W.D.Pieris | WPUS 5169 | 11,603 /= |
| Mr.K.P.A.Pathirana | WPUS 5171 | 11,603 /= |
| Mr.M.X.M.Nishrien | WPUS 5172 | 11,603 /= |
| Mr.T.I.K.Gamage | WPUS 5177 | 11,603 /= |
| Mr.A.M.Najath | WPUS 5179 | 11,603 /= |

| | | |
|-----------------------|-----------|-----------|
| Mr.K.U.M.T.De Silva | WPUS 5182 | 11,603 /= |
| Mrs.C.T.Neelamanie | WPUS 5221 | 11,603 /= |
| Mr.M.I.Sampath | WPUS 5234 | 11,603 /= |
| Mr.A.L.A.P.F.Kumara | WPUS 5238 | 11,603 /= |
| Mr.E.M.C.Boyagoda | WPUS 5241 | 11,603 /= |
| Mr.K.Tharjanan | WPUS 5246 | 11,603 /= |
| Mr.H.M.U.Samarathunga | WPVD7071 | 12,690 /= |

6.3.10. Providing practical training for the students who followed courses at Technical Colleges and vocational Training Institutions:

| Institution | Course | Number of students | Duration |
|--------------------------------------------|-------------------|--------------------|------------------------|
| National Youth Council | Computer Training | 12 | 20.02.2014-19.08.2014 |
| National Youth Council | Computer Training | 01 | 15.09.2014 -14.03.2015 |
| Vocational Training Authority | Computer Training | 09 | 03.02.2014 -02.08.2014 |
| | | 05 | 24.02.2014 -23.08.2014 |
| | | 02 | 01.08.2014 -31.01.2015 |
| | | 08 | 26.08.2014 -25.02.2015 |
| Technical Collage Jaffna | Computer Training | 01 | 15.09.2014 -14.03.2015 |
| Apprentice & Industrial Training Authority | Computer Training | 01 | 01.09.2014 -28.02.2015 |

6.3.11. Granting approval for the payment various loan advances:

| Type of Loan | Number of Applications | Amount Rs. |
|---------------|------------------------|------------|
| Distress loan | 232 | 16,943,654 |
| Property loan | 11 | 13,645,230 |
| Bicycle loan | 13 | 78,000 |

6.3.12. Receipt and handing over of vehicles.

| Receipt of vehicles | | |
|--------------------------|------------------|------------------------------------------|
| Vehicle No. | Vehicle type | Institutes from which vehicles received |
| GE - 8845 | Isuzu Double Cab | Ministry of Fisheries |
| PA - 8367 | Isuzu Double Cab | Cey-nor Institute |
| | | |
| Handing over of vehicles | | |
| Vehicle No. | Vehicle type | Institutes to which vehicles handed over |
| | None | |

6.3.13. Vehicle Accidents:

| Vehicle No. | Repairing cost Rs. | Claim received from insurance company | Loss to be borne by the government. |
|------------------|--------------------|---------------------------------------|-------------------------------------|
| GE - 8942 | 11,000 | 9,250 | 1,750 |
| | | | |

6.3.14. Expenses for Servicing and repairing, fueling, replacing tires, tubes, batteries of vehicles, insurance premiums and millage

| Vehicle No. | Services | | Repairs | | Fuel Cost Rupees | Cost for replacing tires, tubes and batteries | Annual insurance premium Rupees | Millage KM |
|-------------|----------|---------------|---------|---------------|------------------|-----------------------------------------------|---------------------------------|------------|
| | Nos. | Amount Rupees | Nos. | Amount Rupees | | | | |
| KR - 8907 | 03 | 39,704 | 02 | 39,450 | 403,180 | --- | 130,000 | 12,541 |
| KA - 9883 | 01 | 17,730 | 01 | 36,850 | 69,989 | --- | 122,835 | 9,007 |
| KB - 2063 | 04 | 63,480 | 03 | 173,625 | 343,304 | 50,359 | 60,270 | 16,495 |
| PD - 9188 | 05 | 103,660 | 02 | 30,375 | 354,265 | 128,253 | 73,602 | 32,255 |
| PB - 8059 | 04 | 80,605 | 04 | 424,188 | 262,850 | 94,640 | 93,014 | 24,742 |
| PB - 5416 | 04 | 87,865 | 04 | 64,190 | 358,215 | 128,253 | 67,710 | 28,944 |
| NB - 1391 | 03 | 54,103 | 01 | 2,190 | 118,495 | 99,707 | 69,243 | 25,320 |
| GL - 9771 | 03 | 50,610 | 06 | 121,140 | 161,205 | 37,134 | 36,460 | 14,919 |
| 61 - 6620 | 03 | 63,910 | 07 | 459,660 | 241,584 | 15,357 | 35,830 | 23,234 |
| 19 - 9973 | 02 | 23,710 | 06 | 100,600 | 116,905 | --- | 15,861 | 5,710 |
| QM - 6550 | 03 | 12,460 | 02 | 44,447 | 98,478 | --- | --- | letdown |
| HG - 5832 | 01 | 7,175 | 02 | 19,540 | 49,348 | --- | --- | letdown |
| PB - 5418 | 03 | 53,309 | 02 | 51,850 | 169,945 | 83,937 | --- | 20956 |
| PB - 1675 | 02 | 48,495 | 02 | 32,320 | 196,500 | --- | 59,681 | 14,597 |
| JZ - 5936 | 04 | 58,154 | 02 | 73,860 | 197,436 | 118,319 | 52,240 | 25,392 |
| JY - 7828 | 03 | 59,267 | 04 | 49,850 | 129,770 | --- | 52,240 | 18,046 |
| GE - 8942 | 02 | 27,285 | 04 | 202,750 | 110,407 | 78,077 | 50,295 | 7,105 |
| GE - 8851 | 01 | 11,330 | 04 | 315,666 | 104,374 | 102,135 | 32,145 | 10,042 |
| GE - 8845 | 05 | 59,800 | 05 | 145,373 | 297,270 | 153,234 | 62,165 | 26,151 |
| 253 - 2139 | 04 | 39,635 | 07 | 100,900 | 191,680 | 92,956 | 28,754 | 21,620 |
| 58 - 2183 | 01 | 15,222 | 03 | 77,790 | 95,100 | --- | --- | 8,355 |
| 58 - 2181 | 02 | 31,049 | 03 | 77,694 | 77,760 | --- | --- | letdown |
| 58 - 2180 | 02 | 19,705 | 04 | 203,080 | 166,911 | --- | --- | 14,195 |
| 57 - 5630 | --- | --- | 01 | 49,747 | 16,960 | 15,357 | --- | letdown |
| 56 - 0756 | 03 | 33,160 | 07 | 220,050 | 184,906 | 15,357 | --- | 20,770 |
| 56 - 0755 | 02 | 18,560 | 02 | 24,300 | 83,020 | --- | --- | letdown |

| | | | | | | | | |
|-----------|----|--------|----|--------|---------|---------|-----|--------|
| 56 – 0754 | 02 | 39,370 | 01 | 8,610 | 150,500 | --- | --- | 11,426 |
| 56 – 0753 | 03 | 24,530 | 05 | 99,930 | 128,000 | 101,733 | --- | 14,892 |
| 54 - 3153 | 01 | 8,920 | 04 | 28,400 | 104,000 | --- | --- | 7,313 |

6.3.15. Construction, Rehabilitation, Improvement and Repairs to the Buildings in the year 2014

| No | Buildings | Description of Work | Cost (Rs.) |
|------------------------------------------------|---------------------------------------------------------------------------------------------|---------------------|---------------|
| New Constructions | | | |
| 1 | Construction of District Fisheries Office at Kilinochchi (second stage). | Construction | 20,000,000.00 |
| 2 | Construction of open garage with driver's room at District Fisheries Office at Mullaithivu. | Construction | 1,430,000.00 |
| Rehabilitation, Improvement and Repairs | | | |
| 1 | Refurbishment work and partition of Management Division at 6 th Floor. | Improvement | 8,460,000.00 |
| 2 | Renovation to District Fisheries Office at Mahawewa. | Renovation | 716,000.00 |
| 3 | Renovation to District Fisheries Office at Kalutara. | Renovation | 518,000.00 |
| 4 | Renovation to Fisheries Inspectors office at Wadduwa. | Renovation | 450,000.00 |
| 5 | Rehabilitation to the fence at Fisheries office at Mirissa. | Rehabilitation | 100,000.00 |
| 6 | Renovation to Fisheries Inspectors official quarters at Payagala. | Renovation | 640,000.00 |
| 7 | Renovation to radio transmission center at Nilwella. | Renovation | 822,000.00 |
| 8 | Renovation to radio transmission center at Beruwala. | Renovation | 397,000.00 |
| 9 | Supply and fixing door to the Garage at District Fisheries Office at Matara. | Supply | 267,000.00 |
| | Total | | 33,800,000.00 |

7. Finance Division

7.1. Objective

Finance division is one of the key divisions, which ensures the effective & efficient management of the financial resources of the Department of Fisheries & Aquatic Resources.

7.2. Functions

Duties assigned to this division can be categorized as follows.

- Financial Planning, Budgeting & Management
- Collection of Revenue
- Payments
- Accounting
- Supplies & Stores Management
- Assets Management
- Maintaining Govt. Officers' Security Deposits Accounts
- Maintaining Teenagers' Bank Accounts
- Maintaining Public Service Provident Fund
- Control of Counterfoil Books & General Forms

7.3. Cadre Provisions:

The carder provision for carrying out above duties and actual situation of the year 2014 were as follows.

| Designation | Approved cadre | Existing Cadre | Vacancies |
|----------------------------------------------|----------------|----------------|-----------|
| Director (Finance) | 01 | 01 | |
| Deputy / Asst. Directors | 02 | 01 | 01 |
| Account Assistants | 01 | 01 | |
| Budget Assistants | 01 | 01 | |
| Public Management Assistants / FRMA / D.O | 23 | 16 | 07 |
| K.K.S. | 05 | 03 | 02 |

7.4. Progress -2014

7.4.1. Presentation of Annual Accounts:

The following annual accounts prepared in terms of the General Treasury Circulars were submitted to the Auditor General within the stipulated period.

- Appropriation Account
- Revenue Account
- Govt. Officers Advance “B “ Account – 2014
- Reward Fund

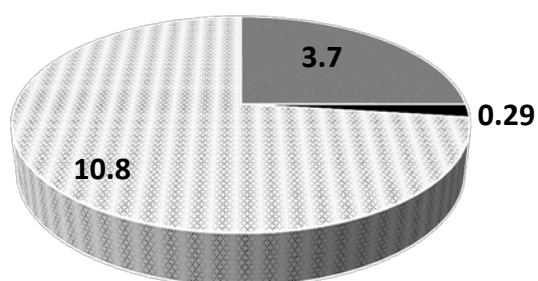
7.4.2. Revenue:

New revenue sources such as License fees and service charges introduced during the year 2014, and their effect are as follows.

Collection of Revenue: Rs.Million

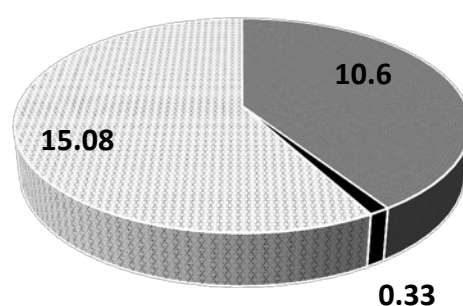
| Revenue Source | year | |
|----------------------|-----------|-----------|
| | 2013 | 2014 |
| | Rupees M. | Rupees M. |
| Departmental Revenue | 10.80 | 15.08 |
| Rent | 0.29 | 0.33 |
| Sundry Revenue | 3.70 | 10.60 |
| Total | 14.79 | 26.01 |

Collection of Revenue - 2013



※ Sundry Revenue ■ Rent ∴ Departmental Revenue

Collection of Revenue - 2014



※ Sundry Revenue ■ Rent ∴ Departmental Revenue

7.4.3. Expenditure:

The utilization of recurrent provision and capital provision in the year 2014 was as follows.

Recurrent Expenditure 2014

| | Category / Object Title | Net Allocation Rupees Mn. | Total Expenditure Rupees Mn. |
|---|-------------------------------------------------|--------------------------------------|-----------------------------------------|
| 1 | Personal Emoluments | 224 | 220.6 |
| 2 | Travelling Expenses | 11 | 11 |
| 3 | Supplies | 13.5 | 13.2 |
| 4 | Maintenance Expenditure | 3.4 | 3.2 |
| 5 | Services | 28.6 | 26.1 |
| 6 | Transfers | 18.9 | 17.3 |
| 7 | Interest- Diyawara Diriya Development Subsidies | 4367.1 | 4364.5 |
| | Total | 4666.5 | 4655.9 |

Capital Expenditure – 2014

| | Category / Object Title | Total Net Provision Rs.Mn. | Total Expenditure Rs.Mn. |
|---|--------------------------------------------------------------------------------------------|-------------------------------------------|-----------------------------------------|
| 1 | Rehabilitation & Improvement of Capital Assets | 20.6 | 20.4 |
| 2 | Acquisition of Capital Assets | 38.1 | 38.0 |
| 3 | Human Resources Development | 0.7 | 0.7 |
| 4 | Fisheries Society activities | 2.1 | 0.2 |
| 5 | Integrated awareness programme for Fishery Sector | 1.6 | 1.5 |
| 6 | Assistance for the fishers affected due to fuel hike and introduction of modern technology | 1,500 | 869.3 |
| | Total | 1,563.1 | 930.1 |

7.4.4. Advances to Public Officers “B” Account – 2014

Approved limits and actual performance of the Advances to Public Officers ‘B’ Account for Department of Fisheries & Aquatic Resources are as follows.

| Description | Maximum Limit of Expenditure Rs.Mn. | Maximum Limit of Receipt Rs.Mn. | Maximum Limit of Debit Balance Rs.Mn. |
|----------------------------------------------------------|-------------------------------------|---------------------------------|---------------------------------------|
| Approved limits by Appropriation Act | 25 | 13.5 | 100 |
| Actual Progress | | | |
| Progress of the Loan Payments & receipts during the year | 19 | 18 | 73 |
| From Transfers during the year | 3 | 2 | 1 |

Accordingly, the department acted in compliance with the limits of the Advance B Account.

7.4.5. Fisheries Reward Fund

Department had collected Rs.816,350.00 in year 2014, by selling goods which were confiscated by the Court under illegal fishing activities and an amount of Rs.87,113/= was offered as rewards to the officers who engaged in raids.

7.4.6. Audit Queries

The Auditor General had submitted 13 Audit queries during the year. All audit queries were answered within the stipulated time.

7.4.7. Board of Survey

Board of Survey was conducted on time and the report was submitted to the Auditor General within the stipulated period.

