



ரன் சலு | RAN SALU

சேத கர்மாத்ன டெபார்தமேத்ருவ  
புடவைக் கைத்தொழில் திணைக்களம்  
DEPARTMENT OF TEXTILE INDUSTRY



வார்திக கார்பயசாதன வார்தாவ  
வருடாந்த செயற்பாட்டு அறிக்கை  
ANNUAL PERFORMANCE REPORT

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கர்மாத்ன டா வாதீச கபய்யு அமாதாங்கய  
கைத்தொழில் மற்றும் வணிக அமைச்சு  
MINISTRY OF INDUSTRY AND COMMERCE

## DEPARTMENT OF TEXTILE INDUSTRY

### 1. Introduction

According to the 13<sup>th</sup> Amendment of the Constitution of the Democratic Socialist Republic of Sri Lanka the subject relating to handloom textile industry has been vested with the Provincial Councils. In this context, the Department of Textile Industries is entrusted with the matters involving policy decision on the said subject, centralized activities and provision of services towards the development of the industry by way of coordination with the textile industry sector of the Provincial Councils.

#### 1.1 Vision

Gearing up producers to manufacture creative and competitive textiles in the sphere of handloom textile industry in a manner befitting the indigenous identity and the culture as well as in a manner that can upsurge the behavior of the local and international market.

#### 1.2 Mission

Formulation of policies in relation to the development of the handloom textile industry within the policy framework of the Government and creation of quantitative and qualitative improvement in the handloom textile industry sector through the required guidance, provision of necessary services and facilities, and monitoring and coordination with a view to setting such policies in motion.

### 1.3 Objectives

- Formulation of policies in relation to the development of the handloom textile industry
  - Provision of product development oriented programs
    - Entrepreneurial development programs.
    - Design creation programs
    - Training of Trainers programs
  - Training of instructors and personnel required for the development of the handloom textile industry sector
  - Training of employees required for the sector
  - Sales promotion (Organization of national and international trading activities)
  - Provision of appropriate projects, opportunities of the self-employment and support services and organization of programs with a view to expanding the handloom textile industry
  - Conduct of exhibitions and competitions with the objective of developing designs and qualitative improvement in the handloom textile industry
  - Conduct of the National Handloom Textile Industry Exhibition
  - Experimental research and conservation work required for the uplift of the handloom textile industry
  - Introduction of new technology and related development activities
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Following institutions as at present are functioning under this Department for the purpose of achieving the objectives above.

**i) Research, Training, Design and services institute – Katubedda**

**280/1, Galle Rd., Katubedda, Moratuwa**

(Including Textile Industry Museum and Laboratory)



**ii) Natural Colour Project, Rajagiriya**

### iii) Textile Training Schools

There are 13 textile industry training schools and 2 design schools operative under the Dept. of Textile Industry.

Srl:No.	Institution	Address
01	Pehekam Sip Piyasa, Katubedda	280/1, Galle Road, Katubedda, Moratuwa
02	Pehekam Sip Piyasa, Kottala	Kottala, Veyangoda
03	Pehekam Sip Piyasa, Boyagane	Boyagane, Kurunegala
04	Pehekam Sip Piyasa, Pinnawala	Pinnawala, Rambukkana
05	Pehekam Sip Piyasa, Watapuluwa	Aruppala Road, Watapuluwa, Kandy
06	Pehekam Sip Piyasa, Getambe	Getambe, Peradeniya
07	Pehekam Sip Piyasa, Matale	Kongahamulla, Palaathwala, Matale
08	Pehekam Sip Piyasa, Matara	Hakmana Road, Matara
09	Pehekam Sip Piyasa, Kirama	Kirama
10	Pehekam Sip Piyasa, Bandarawela	Kinigama, Bandarawela
11	Pehekam Sip Piyasa, Thalawa	Mihirigama, Thalawa
12	Pehekam Sip Piyasa, Nallur	194, Point Pedro, Nallur, Jaffna
13	Pehekam Sip Piyasa, Sammanthurei	Sammanthurei
14	Design Training School, Katubedda	280/1, Galle Road, Katubedda, Moratuwa
15	Design Training School, Getambe	Getambe, Peradeniya



**Staff of the Department as at 31.12.2016**

<b>Post</b>	<b>Approved Cadre</b>	<b>Actual Cadre</b>	<b>No. of Vacancies</b>
Director	01	01 (Acting)	01
Deputy Director/Assistant Director	02	01	01
Accountant	01	01	0
Textile Technologist	01	01	0
Administrative Officer	01	0	01
Technical Officer	01	01	0
Development Assistant/Development Officer	08	08	0
Public Management Assistants Service	20	11	09
Textile Instructor	61	51	10
Manufacturing Assistant	01	01	0*
Art Demonstrator	18	11	0*
Driver	05	05	0
Office Employees Service	10	04	06
Watcher	18	17	01
Labourer	09	08	01
<b>Total</b>	<b>157</b>	<b>120</b>	<b>-</b>

**New Recruitments and Retirements**

08 employees were recruited for the post of Watcher during the year 2016.

Particulars with regard to retirement of officers during the year 2016 are given below.

Public Management Assistant	- 02
Textile Instructor	- 04
Arts Demonstrator	- 01

## 02 Financial Progress in 2016

### 2.1 Utilization of Provisions

Provisions made for the year 2016 have been utilized as per the following percentages.

- Total utilization as a percentage of total net recurrent provision 92%
- Total utilization as a percentage of total net capital provision 100%

Object		Total Net Provision (Year 2016) (Rs.)	Total Expenditure (Rs.)	Net Result Saving / Excess (Rs.)	Percentage of Expenditure
	<u>Recurrent Expenditure</u>				
1001	Salaries and wages	29,500,000	27,705,515.96	1,794,484.04	94%
1002	Overtime and holiday pay	840,000	838,869.37	1,130.63	100%
1003	Other allowances	31,500,000	28,157,249.44	3,342,750.56	89%
	Other recurrent expenditure	10,960,000	10,583,401.37	376,598.63	96.5%
	<u>Capital Expenditure</u>				
2001	Buildings and structures	6,800,000	6,799,742.93	257.07	100%
2003	Vehicles	650,000	650,000	-	100%
2102	Furniture and office equipment	2,900,000	2,900,000	-	100%
2401	Training and capacity building	22,800,000	22,667,645.24	132,354.76	99%



## 2.2 Revenue Accounts

As the Department of Textile Industries is a service oriented institution no specific revenue is generated.

## 2.3 Performance of the Public Officers Advance Account “B”

	<b>Maximum Debit Limit</b>	<b>Minimum Credit Limit</b>	<b>Maximum Debit Balance Limit</b>
	<b>Rs.</b>	<b>Rs.</b>	<b>Rs.</b>
Limits Authorized by the Appropriation Account	5,500,000	3,000,000	25,000,000
Annual Actual Expenditure			
303011	5,473,698.09	3,380,507.09	13,378,580.00
303012	1,259,061.09	1,769,285.00	

## 3. Annual Performance

### 3.1 Construction of buildings and work involving improvements

- Repairs to buildings at the textile schools in Matale, Bandarawela, Thalawa, Boyagane, Watapuluwa, Kottala, Getambe and Katubedda
- Work involving improvements in the project office in Anuradhapura
- Work involving the rearrangement of the Head Office of the Department of Textile Industries

### **3.2 Activities related to Power Loom Sector**

Work in relation to power loom institutions that were owned by the Department and sold out to the private sector and matters involving the claims of pension and compensation of those officers who lost their jobs after being employed in such institutions are handled by this section.

The compensation payment activities in terms of the Cabinet Decision bearing No.12/0865515/004-1 dated 12.07.2012 for awarding compensation for employees who had served less than 10 years in the power loom enterprises owned by the Department of Textiles Industries which were handed over to the private sector in 1980/81/82 have been finalized.

The total number of employees to whom compensation was paid as at 31.12.2016 was 3910 and a sum amounting to Rs. 355 million has been disbursed as compensation.

### **3.3 Training Projects of Textile Industries**

- Training of pupils following recruitments to Textile Industry Training Schools.

Thirteen Training Schools of Textile Industry which are in operation under the Department of Textile Industries provide training through a six month basic training course in Textile Industry and, in addition, a final certificate training course in Textile Industry spanning over a period of 13 months.

Accordingly, 161 pupils were recruited for the academic year 2015/2016 (02.07.2015 – 31.07.2016) whilst the number of pupils recruited in July 2016 for the academic year 2016/2017 (04.07.2016 – 31.07.2017) was 157.

- Training of pupils following recruitments to the Textile Industry Designs Training Schools

There are two Textile Industry Designs Training Schools in operation under the Department of Textile Industry. During the academic year 2016, pupils numbering 10 to Designs Training School in Getambe and pupils numbering 10 to Designs Training School in Katubedda gained entry for following respective studies in the month of January 2016. Those who have passed the final textile industry certificate examination of the Department of Textile Industries qualify themselves for gaining entry into the Designs Training Course.

#### 4 **Handloom Textile Industry Trade Promotion Programme**

- Handloom Textile Industry Trade Fair

With the objective of popularizing handloom textiles among people and creating more demand for such products by way of making available opportunities for markets for the local handloom textile manufacturers, this fair was held at the precincts of the Bandaranaike Memorial International Conference Hall (BMICH) from 25-27 of March 2016.



- National Handloom Textile Competition, Exhibition and Awards Ceremony

The annually featured national handloom textile competition, exhibition and the awards ceremony was held from 09 to 11 December 2016 at the precincts of the Bandaranaike Memorial International Conference Hall (BMICH) with a view to harness the talents of those involved in the textile industry according them the due appreciation of their skills with requisite motivation in order that they could contribute in creating locally manufactured textile aimed at both national and international markets underpinning improvement of the qualitative aspect of the handloom textile industry.





## 5 **In Service Training Programme**

Under this activity, organization and implementation of training programmes necessary for the advancement of the textile industry encompassing an array of personnel in the calibre of textile industry managers, enterprisers and instructors is undertaken.

36 training programmes for 974 trainees were conducted during the year 2016 with the objective of enhancing the productivity of the Departmental members of the staff and those personnel employed in the field of handloom textile industry involving the provincial public, cooperative and private sectors.

(This activity constituted 26 training programmes relating to the field of textile industry, 02 skill development programmes and 03 personality development programmes and 05 field study tours for the pupils of the textile schools.)



## 6 **Conduct of Examinations**

### **Activities relating to examinations on textile industry training courses**

Examinations of the Final and Preliminary Certificate Courses in Textile Industry were held from 26 to 28 July 2016. These examinations were attended by 127 textile school pupils and 57 external candidates whilst two textile school pupils and twelve external candidates did not take part in them.

Examination Centre	Textile School Pupils		External Candidates	
	Present	Absent	Present	Absent
Kottala	12	-	03	02
Katubedda	12	-	06	01
Getambe	13	-	06	-
Kirama	10	-	02	-
Boyagane	22	01	01	01
Matale	05	-	09	-
Bandarawela	08	-	09	-
Matara	06	-	02	02
Watapuluwa	19	01	-	-
Pinnawala	12	-	-	-
Samanthure	05	-	11	05
Nallur	03	-	08	01
<b>Total</b>	<b>127</b>	<b>02</b>	<b>57</b>	<b>12</b>

- Necessary arrangements were made to hold the examination of the one year Designs Training Course which is scheduled to be held for the pupils recruited in January 2016 at the end of the course, as from 25<sup>th</sup> to 27<sup>th</sup> January 2017. For this examination, 10 pupils from the designs training school in Getambe and 09 pupils from the designs training school in Katubedda are expected to take part.

#### **Efficiency bar examinations for the officers of the Department**

- The respective efficiency bar examinations conducted for the 31 nos of officers serving in the posts of Textile Instructor were held at the Katubedda Section of the Department on 02.07.2016.

**07. Training and Capacity Building Activities**

**Particulars of the local and overseas training opportunities for the Departmental officers / the workshops attended during the year 2016 are as follows:**

<b>Training Course / Programme</b>	<b>Duration of Training / Workshop (No. of Days)</b>	<b>Local / Overseas</b>	<b>No. of officers attended</b>
<b>One day workshop on the management and conservation of public documents</b>	01 Day	<b>Local</b>	<b>01</b>
<b>Procurement of the items of information technology and evaluation of bids</b>	01 Days	<b>Local</b>	<b>01</b>
<b>Process of procurement</b>	02 Days	<b>Local</b>	<b>02</b>
<b>Awareness programme on the provisions of the Establishments Code for officers in the Public Management Assistants Service</b>	02 Days	<b>Local</b>	<b>02</b>
<b>Awareness programme on the provisions of the Establishments Code for officers in the Public Management Assistants Service</b>	02 Days	<b>Local</b>	<b>01</b>
<b>Awareness programme on the provisions of the Establishments Code for officers in the Public Management Assistants Service</b>	02 Days	<b>Local</b>	<b>02</b>
<b>Fundamentals of procurement &amp; Plans of procurement</b>	01 Day	<b>Local</b>	<b>01</b>
<b>Procedure of calling for bids</b>	01 Day	<b>Local</b>	<b>01</b>
<b>Preparation of bid documents</b>	01 Day	<b>Local</b>	<b>01</b>
<b>Evaluation of bids</b>	01 Day	<b>Local</b>	<b>01</b>



08. With the objective of expanding the handloom textile industry as a more effective way of livelihood in mind, handloom textile industry projects were initiated for 41 beneficiaries in the areas of Wariyapola, Wellawa, Talalla and Palamunei in the districts of Kurunegala, Matara and Batticaloa.

09. The Department of Textile Industries, under the provisions of the Ministry of Commerce and Industry, initiated several handloom textile industry projects covering various districts of the Island.

After giving training on the handloom textile industry for a period of six months to the beneficiaries selected from the areas of Hingurakgoda, Lunugamwehera, Dehiattakandiya, Valachchnei, Welikanda and Marandamuna and the areas of Bopitiya, Rambukkana (Udugama), Mahapallegama and Tholangamuwa in the district of Kegalle followed by the granting of sets of handloom, basic implements and tools as well as raw material necessary for the commencement of the industry free of charge, measures were taken to induct the beneficiaries who received training into the industry. Apart from this exercise, sets of handloom necessary for the local manufacturers engaged in the industry were also distributed free of charge among them with a view to having them kept encouraged.





**10** Yarns and other equipment necessary for the textile industry training schools, project centres and handloom textile industry projects maintained under the Department of Textile Industries and furniture and fittings required by the Head Office were purchased during the year.

**11** The English Language Training Course conducted for the pupils following the textile industry training course in the textile industry training schools got under way in the year 2016 as well.

**12** An official uniform was designed for the officers of the Department taking part in the National Handloom Textile Industry Exhibition 2016.

**13** Two sets of uniform each were provided to all pupils studying in the Textile Industry Training Schools during the year 2016 as well.

14 The order placed by the Department of Buddhist Affairs for Daham School sarees numbering 68,000 distributed free of charge by the Government among Daham School teachers in respect of the year 2016 was handed over as requested by way of completing the job through the manufacturers registered in the Department of Textile Industries.

<b>Supplier</b>	<b>No. of Sarees supplied</b>
01 Suntex Weaving Industries (pvt) Ltd	7000
02 S.L.R.Holdings	7000
03 Ayesha Weaving	7000
04 Helasalu Weaving	7000
05 Textile Weavers Co-Operative Society, Marandagahamula	5000
06 D.Disanayaka Weaving Mill	7000
07 Textile Weavers Co-Operative Society, Kurunegala	5000
08 Sri Lanka Co-Operative Textile Industries Union Ltd	5000
09 Batapola Handlooms	1000
10 Handloom Textile Welfare Society, Ihalamadampella	3000
11 Mr.E.A.Frank Titus (Orayan Textile)	2000
12 Mr.K.S.Hasitha Eranga (Supreme Weaving)	1000
13 Mrs.Degma Jothi Palagasami (Sujee Handlooms)	1000
14 Kelani Fabric (pvt) Ltd	1995
15 Lanka Salusala (pvt) Ltd	1000
16 Kandy Fabric (pvt) Ltd	500
17 Dilini & Madushi Products	2000
18 D.J.Products	3000
19 Liya Sahana Welfare Society, Kottala	1000
20 J.K.Products	500

**15** Repair works to the vehicles bearing Nos. NB - 3003, PD - 4265, KC - 7670 and 51 -5959 belonging to the Department were carried out during the year 2016.

**16** Necessary implements were purchased for the purpose of colour washing the buildings of the textile industry training schools at Samanture, Katubedda, Pinnawala, Bandarawela, Getambe, Watapuluwa, Matale and Matara with the objective of enrolling more number of trainees through the maintenance of the training centers in an attractive manner.

## Development Programmes Implemented in 2016

### Programmes Implemented Under the Provision of Ministry of Industry and Commerce

#### Handloom Village Programme

Project	No of Beneficiaries	Value of Project (Rs. Mn.)
Maruthamunai	90	10.000
Valachchenai	35	4.200
Dehiattakandiya	20	2.500
Welikanda	11	2.500
Hingurakgoda	04	2.500
Lunugamwehera	20	2.500
Kegalle	60	10.00
Dehiattakandiya	08	13.570
Uhana	17	
Damana	08	
Sainthamaruthu	09	
Addalaichenai	15	
Sammanthurai	18	
Alayadiwembu	11	
Karthiu	25	
AL-HAMAR Co-operative Society	41	

## Provision of Handloom Machines for Textile Weavers Co-operative Societies

(Value – Rs.Mn 3.400)

Name of Co-operative Society	Handloom Machines	Winding
Sri Lanka Co-Operative Textile Industries Union Ltd	05	05
Mirigama Textile Weavers Co-Operative Society Ltd	05	05
Kottawa Textile Weavers Co-Operative Society Ltd	05	05
Nuwarakalaviya Textile Weavers Co-Operative Society Ltd	05	05
Thunkorala Textile Weavers Co-Operative Society Ltd	05	05
Kegalle Textile Weavers Co-Operative Society Ltd	05	05
Kuliyapitiya Textile Weavers Co-Operative Society Ltd	05	05
Kurunegala Textile Weavers Co-Operative Society Ltd	05	05
Kandy Textile Weavers Co-Operative Society Ltd	05	05
Matale Textile Weavers Co-Operative Society Ltd	05	05
Kadawatha Textile Weavers Co-Operative Society Ltd	05	05

**Programmes Implemented Under the Provision of Department of Textile Industry****Livelihood Improvement Project for the Women at Rural Areas**

<b>Project</b>	<b>No of Beneficiaries</b>	<b>Value of Project (Rs. Mn.)</b>
Wellawa	07	0.900
Wariyapola	11	1.320
Thalalla	12	1.440
Kithulwala	08	1.000
Palamunai	15	1.800