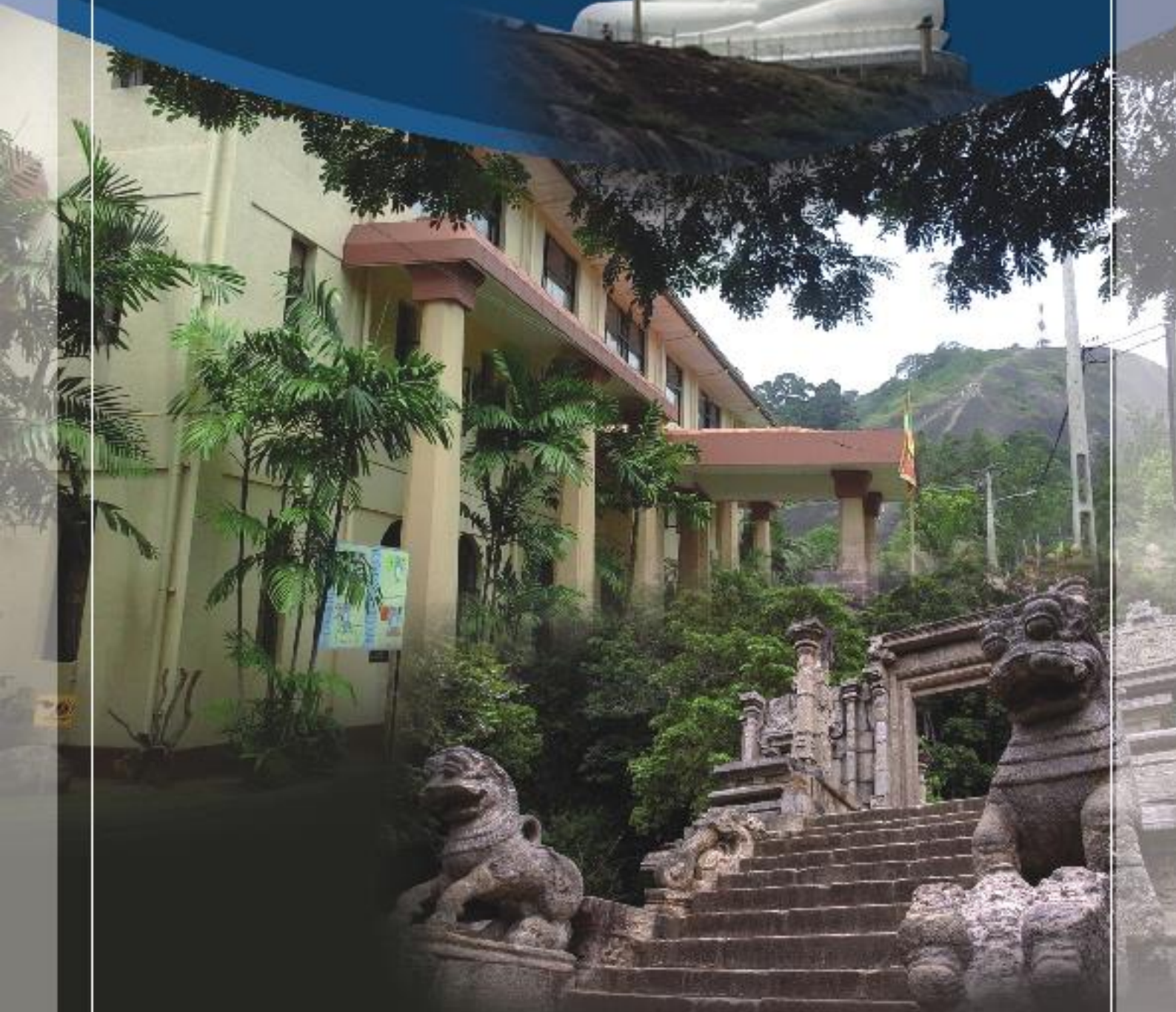


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செயலணி அறிக்கையும் கணக்குகளும் -2016
Performance Report and Accounts- 2016



දිස්ත්‍රික් ලේකම් කාර්යාලය - කුරුණෑගල
மாவட்ட செயலகம் - குருணாகல்
District Secretariat - Kurunegala

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**Message from the
District Secretary.....**



I here by handover the Performance Appraisal and Financial Report of Kurunegala District for the Year 2016. I am happy to send this Performance Appraisal and Financial Report which includes the development programs, projects and activities done with the coordination of the various Departments and Ministries representing the largest administrative district that consists of 30 Divisional Secretariats.

This report clearly shows that the way we use Imprest and Provisions thrifty and efficiently which given by the Treasury for the Year 2016 with a view to make a reality of Good Governance Program. It is important to remember that all the Officers and Divisional secretariats with other Institutions provided their contribution to succeed this event.

I hereby mention that we have successfully launched Village Enhancement Programs, Provide Drinking water to eradicate Kidney Diseases on school basis, Divineguma Development Investment Programs, Rural Playground Development Program and Rural Community. This also includes how we successfully furnished the activities launched by the other Various Departments

My heartiest thank gives to the Secretary of the Ministry of Public Administrations, Secretary of the Ministry of Home Affairs and All the Officers in the Government Institutions, All the Divisional Secretaries, All the Officers in the District Secretariat who provided their immense support to launch this aim succeeded

Thanking You.

Gamini Ilangarathna
District Secretary/Government Agent of Kurunegala
Assistant Secretary for Home Affairs

Performance Report and Accounts – 2016

According to the Public Finance circular No. 402, PF/FS/03(xiv) and dated 12 September 2002 of Secretary to the Treasury, Performance Report and Accounts for the financial year ended 31st December 2016 is submitted as follows.

District Secretariat Kurunegala

1.2 Vision

Excellent Public Service for the Fulfillment of Citizens

1.3. Mission

Mission of the District Secretariat Kurunegala is to fulfill the requirements of the Public efficiently, reasonably justifiably and friendly manner though a better co-ordination of resources and institutions productively with a proper planning consistent with the public policy to achieve a sustainable development for which the people and the District contributing for the National Development.

1.4. Objectives of the District Secretariat.

- ✧ Fulfilling desires and expectations of the people furnishing task vested by various enactments as a government representative.
- ✧ Directing human financial and physical resources efficiently to enhance the life status of the people in the district.

1.5 Activities of the District Secretariat.

- ✧ Coordinating and giving guidance to implement Government Development Programs and Projects according to the Government Regulations.
- ✧ Coordinating and providing guidance for activities of Divisional Secretariats
- ✧ Furnishing powers and responsibilities vested by statutory enactments.
- ✧ Acting as a District Representative of other Line Ministries and Departments
- ✧ Making a proper co-ordination with security units to maintain law and peace in the District and to ensure protection of the public.
- ✧ Collecting and Accounting of government revenue on behalf of the State Revenue Accounting Officers.

1.6 Quality Policy of the District Secretariat

Quality Policy of the District Secretariat Kurunegala is to Provide excellent qualitative and continuous service to the public fulfilling their requirements according to state policies, consistent development and active participatory approach using human, physical and financial resources efficiently and fruitfully according to citizens' charter and well recognition of the others quality procedures.

1.7 Divisions of the District Secretariat

Following sections are maintained by the District Secretariat under supervision, guidance and steering of the District Secretary

1. Accounts Unit
2. Establishment Division
3. Samurdhi Division
4. Social Security Pension Division
5. District Planning Division
6. Statistics Division
7. Explosives Unit
8. Measurement and Standard Services Unit
9. Motor Traffic Unit
10. Engineering Unit
11. Small Enterprises Development Division
12. Internal Audit Unit
13. Career Guidance Unit
14. Human Resources and Productivity Development Division
15. District Land Use Division
16. Media Unit
17. Buddhist Activities Division
18. Cultural Division
19. Non Government Organization Section
20. Social Services Unit
21. Mediation Unit
22. Disaster Management Division
23. Child Protection Unit
24. Consumer Affairs Unit
25. Industrial Development Board
26. Disaster Relief Center
27. National Integration Unit
28. Sports Unit
29. Councelling Unit
30. National Manure Secretariat
31. Agriculture Unit
32. Jobs Net
33. Women's Development Unit
34. Investigation Unit
35. Child Rights Unit
36. Early Childhood Development Unit
37. Lands Unit

1.8 Information of the District

Kurunegala District is situated in the North Western Province and consists of 4812.7 square K. m. / 481270 Hectares. It has 30 Divisional Secretariats and 1610 Grama Niladari Divisions. Total number of Villages is 4432 and 14 Electoral Divisions. It consists of 01 Municipal Council, 01 Urban Council and 19 Local Councils. It has 06 Educational Zones.

Considering the location of this District, Kurunegala District is bounded on 05 Districts: North by Anuradhapura District, East by Matale District, South by Gampaha and Kegalle and West by Puttalam District. Location of the District is in between North Cotangent 228 – 333 and East Cotangent 104 – 178.

When we talk about the historical background of the District it has many special features other than any District. Kurunegala is the only District which had four ancient Kingdoms in Sri Lanka. They are Panduwasnuwara, Kurunegala, Yapawwa and Dambadeniya Kingdoms. It is important to note that we had found much evidence about the powers of the rulers of these Kingdoms.

Considering the Water System of the District, it covers by 04 River Basins, North by Kala Oya, Central by Mee Oya and Deduru Oya and South by Ma Oya Basins. We can find out many Major and Micro Irrigation Projects under these Water basins such as Rajanganaya, Usgala, Siyambalangamuwa, Hakwatunaoya, Kimbulwanaoya, Bathalagoda, Magalla, Palukadawala, Atharagalla, Mediyawa, Wennoruwa and Ambakoawewa projects.

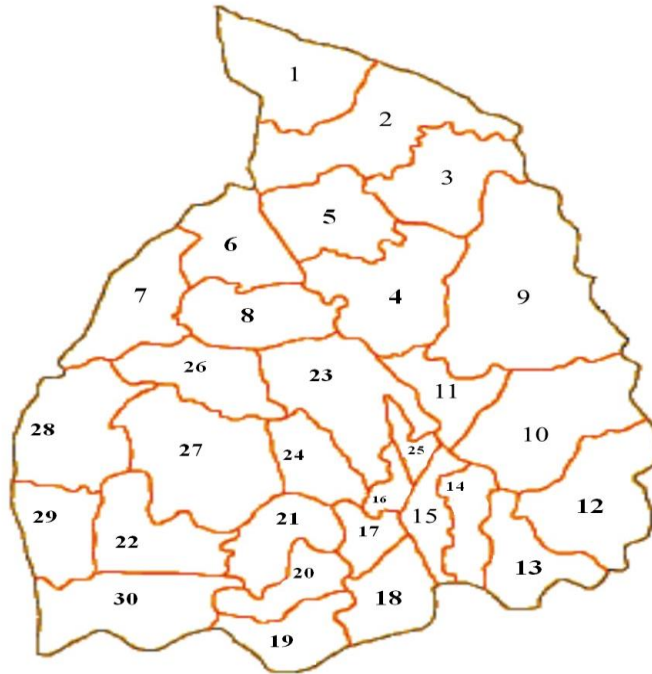
Annual Rainfall of the District is 900 mm-2200 mm. The main way of getting rainfall is from the North Eastern Monsoon wind and South West Monsoon wind. But the highest rainfall comes from south west monsoon due to the activation of convectional flow.

1.7 District Plan

Kurunegala District

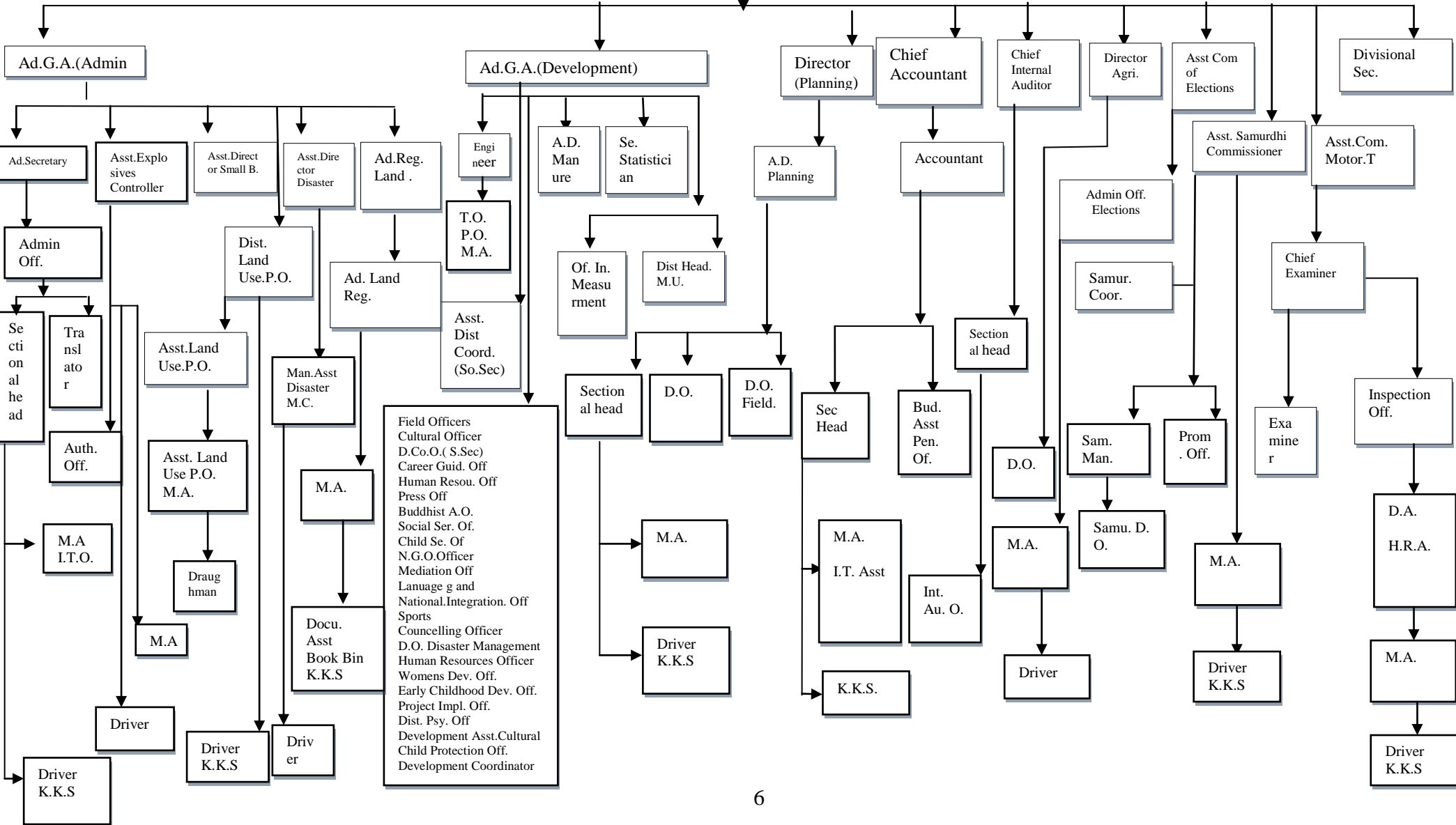
1. Giribawa 35
2. Galgamuwa 62
3. Ehatuwewa 35
4. Maho 68
5. Ambanpola 28
6. Kotawehera 31
7. Rasnayakapura 28
8. Nikewaratiya 42
9. Polpithigama 82
10. Ibbagamuwa 74
11. Ganewatta 28
12. Rideegama 113
13. Mawathagama 71
14. Mallawapitiya 45
15. Kurunegala 54
16. Maspotha 33
17. Weerambagedara 38
18. Polgahawela 84
19. Alawwa 66
20. Narammala 54
21. Kuliypitiya E. 45
22. Kuliypitiya W. 68
23. Wariyapola 56
24. Panduwasnuwara E. 39
25. Bamunakotuwa 36
26. Kobeigane 35
27. Panduwasnuwara W. 64
28. Bingiriya 52
29. Udubaddawa 43
30. Pannala 87

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1.8 Organization Chart

District Secretary /Government Agent



2. Services Provided by the Various Divisions in the District Secretariat.

2.1 Establishment Division.

Establishment activities of the staff of the District Secretariat and District level establishment activities of 30 Divisional Secretariats are the functions of the Establishment Division. Establishment background required to maintain the whole administration of the District is operated by the Establishment Division.

At the beginning of the year 2016, we had 25 disciplinary files and it was able to close 11 disciplinary files among them. 61 Firearm applications which for the protection of agricultural lands were received in the year, and 19 applications out of them were recommended and submitted to the Ministry of State Defense. Renewed 1815 firearms and 61 Watcher Permits were issued.

It was expended Rs. 1,002,273.73 for repairing the vehicles attached to the District Secretariat and Rs. 7,961,022.14 for repairing vehicles of Divisional Secretariats in the Year 2016.

In the Year 2016, our training unit has been conducted

- Basic Computer Trainings 03
- Payroll Trainings 02
- Internet & Email Trainings 02
- Access Database Trainings 02
- Cigas Trainings 02
- Web Design Trainings 02
- Computer Hardware Trainings 02
- SLIDA Computer Driving License 02

and also provided so many training programs to improve subject knowledge, skills and attitudes of the officers engaged in the district and divisional administration within the year 2016.

2.2 District Planning Division:

District Planning Division is the Coordinating unit of the major development activities implemented in the district. **District Base Infrastructure Development Special Program.**

D.S.Division	Allocated Provisions Rs,	Estimated Cost Rs.	Total Expenditure Rs.	Bills In Hand Rs.	Total Cost for the Project (Bills In Hand +Total Expenditure)
Galgamuwa	15,000,000	15,000,000	177,874	14,817,255	14,995,129

Maho	46,705,000	46,705,000	10,070,889	36,446,843	46,517,732
Polpitigama	9,929,109	9,929,109	-	9,904,008	9,904,008
Mallawapitiya	189,603,000	189,603,000	81,650,775	101,862,499	183,513,274
Kurunegala	30,506,592	30,506,592	19,322,489	10,148,933	29,471,423
Maspotha	26,530,998	26,530,998	16,555,845	8,473,351	25,029,196
Bingiriya	130,007,000	130,000,000	75,318,553	54,661,898	129,980,451
Pannala	34,208,000	34,000,000	18,611,845	15,276,864	33,888,709
Grand Total	482,489,699	482,274,699	221,708,270	251,591,651	473,299,921

1. Decentralized Capital Budget Program.

Divisional Secretariat Division	Approved No. of Projects			Allocated Provisions (Rs.)			Completed Proj.	Total Cosr (Rs.)
	Constructions	Goods & Servises	Total	Constructions	Goods & Servises	Total		
Giribawa	21	27	48	3,225,000	1,260,000	4,485,000	48	4,279,143
Galgamuwa	51	54	105	9,740,000	2,634,000	12,374,000	105	12,249,493
Ehetuwewa	22	34	56	3,710,000	1,899,000	5,609,000	56	5,316,911
Maho	43	37	80	9,275,000	2,510,000	11,785,000	80	11,142,809
Ambanpola	15	22	37	2,525,877	1,249,123	3,775,000	37	3,768,375
Polpitigama	40	42	82	5,850,000	3,425,000	9,275,000	82	9,181,177
Kotawehera	14	30	44	1,705,000	1,092,000	2,797,000	44	2,682,522
Rasnayakapura	11	33	44	1,400,000	1,171,500	2,571,500	44	2,513,995
Nikaweratiya	18	47	65	2,855,872	2,146,000	5,001,872	65	4,895,798
Kobeigane	27	41	68	4,300,000	1,682,000	5,982,000	67	5,732,375

Ibbagamuwa	53	61	114	9,045,000	2,820,000	11,865,000	114	11,630,079
Ganewatta	20	18	38	3,475,000	1,160,000	4,635,000	38	4,475,783
Ridigama	38	33	71	6,050,000	2,129,000	8,179,000	71	7,725,458
Mawathagama	25	36	61	4,535,000	2,295,000	6,830,000	61	6,713,211
Mallawapitiya	19	48	67	3,720,000	2,742,500	6,462,500	67	6,353,352
Kurunegala	53	113	166	8,450,000	4,268,000	12,718,000	164	12,295,727
Maspotha	37	56	93	5,700,000	1,550,000	7,250,000	93	7,236,674
Weerambugedara	12	27	39	1,650,000	1,035,000	2,685,000	39	2,665,573
Polgahawela	21	32	53	3,650,000	1,362,500	5,012,500	53	4,871,003
Alawwa	19	27	46	2,872,500	804,000	3,676,500	46	3,556,834
Narammala	24	24	48	4,182,500	1,405,000	5,587,500	48	5,238,244
Kuliyapitiya East	40	71	111	6,258,384	3,028,000	9,286,384	110	8,997,060
Kuliyapitiya West	71	63	134	13,146,346	4,287,000	17,433,346	134	16,974,713
Wariyapola	24	35	59	5,467,500	1,475,000	6,942,500	59	6,753,704
Bamunakotuwa	21	22	43	3,700,000	715,000	4,415,000	43	4,367,876
Panduwasnuwara East	19	53	72	2,170,000	1,740,000	3,910,000	72	3,852,565
Panduwasnuwara West	55	87	142	8,634,500	3,514,500	12,149,000	142	11,794,545
Bingiriya	36	80	116	5,723,000	3,570,000	9,293,000	116	9,058,695
Udubaddawa	44	49	93	6,597,000	2,219,000	8,816,000	93	8,709,664
Pannala	99	95	194	16,273,270	6,488,000	22,761,270	194	22,345,669
District Secretariat	-	8	8	-	2,120,500	2,120,500	8	2,120,500
Total	992	1,405	2,397	165,886,749	69,796,623	235,683,372	2,393	229,499,525

2. Deyata Kirula Program.

Name of the Project	Estimated Cost Rs.	Cost From 2013 to 2015 Rs.	Cost for 2016	Total Cost
Central Advisory Bureau of Engineering Activities				
Construct Clinical Center of Boyagane	10,835,859	7,382,545	1,853,504	9,236,049
Construct Clinical Center of Thuruliyagama	10,873,862	7,459,103	1,325,934	8,785,036
Construct Clinical Center of Rukgolla	10,877,284	7,437,275	1,299,889	8,737,164
Construct Clinical Center of Nelumkanuwa	10,835,324	7,934,517	1,437,792	9,372,309
Construct Clinical Center of Kelimune	10,835,324	7,889,333	1,361,687	9,251,020
Construct Clinical Center of Padeniya- Magulagama	10,838,288	8,035,839	1,395,251	9,431,089
Construct Clinical Center of Konoththa – Konoththa	10,838,260	8,020,686	1,214,934	9,235,620
Construct new Maternity Clinic at Serapiswatta related with Panaliya Tempana	10,871,227	7,051,762	1,714,527	8,766,289
Construct new Maternity Clinic at Thalawattegedara	10,839,466	7,512,017	1,194,777	8,706,794
Construct Maternity Clinic at Thammita	10,872,071	7,465,998	1,613,631	9,079,629
Construct Maternity Clinic at Madawala North	10,856,783	7,896,528	1,113,484	9,010,013
Develop Weekly Fair at Maspotha	45,222,527	26,646,353	5,468,353	32,114,706
Develop Weekly Fair at Wariyapola	32,671,573	14,899,053	8,443,123	23,342,176
Develop Weekly Fair at Weerambagedara	37,765,126	16,909,889	8,473,306	25,383,195
Develop Weekly Fair at Wellawa	45,927,587	26,386,287	6,308,131	32,694,418
Develop Weekly Fair at Godawela	35,746,209	16,353,512	9,517,851	25,871,363
Construct Bus Stand at Polgahawela	41,740,064	31,423,612	4,285,809	35,709,421
Construct Crematorium at Maspotha	13,198,526	9,805,618	-	9,805,618

Construct Crematorium at Wariyapola	13,173,894	7,119,956	-	7,119,956
Total	384,819,254	233,629,884	58,021,981	291,651,865

State Development and Design Cooperation				
Construction of Maternity Clinical Building at Akurana	10,297,849	8,036,091	712,048	8,748,140
Construction of new Maternity Clinic at Angamuwa	10,297,351	8,516,338	-	8,516,338
Construction of Maternity Clinic at Horathepola	10,303,562	8,041,875	773,227	8,815,102
Construction of Maternity Clinic at Udadeniya	10,302,420	7,942,748	1,482,098	9,424,846
Construction of Maternity Clinic at Wellarawa	9,489,760	7,845,905	-	7,845,905
Construction of Maternity Clinic at Weerapokuna	10,304,183	8,051,399	777,440	8,828,839
Construction of Maternity Clinic at Bihalpola	10,282,963	7,176,587	1,231,168	8,407,755
Construction of Maternity Clinic at Horombawa	10,283,029	7,176,641	2,122,643	9,299,285
Construction of Maternity Clinic at Galahitiyawa	10,302,234	6,827,525	2,103,093	8,930,619
Construction of new Maternity Clinic at Hammalawa	10,301,537	6,280,577	2,553,648	8,834,226
Construction of Maternity Clinic at Elabadagama	10,304,862	7,504,547	1,382,890	8,887,437
Construction of Maternity Clinic at Meddepola	10,330,644	7,698,190	1,423,859	9,122,050
Construction of Maternity Clinic at Maholawa	10,321,492	7,854,697	1,564,185	9,418,882
Construction of Maternity Clinic at Sandalankawa	10,329,557	7,838,518	1,526,084	9,364,602
Construction of weekly fair at Bandarakoswatta	19,394,845	15,141,710	823,832	15,965,543
Construction of weekly fair at Hamannapahuwa	25,750,652	21,112,513	2,518,108	23,630,621
Construction of weekly fair at Padiwela	28,272,733	23,383,034	-	23,383,034
Construction of weekly fair at Katupotha	37,211,384	10,158,776	5,656,971	15,815,746

Construction of weekly fair at Horombawa	14,750,685	11,286,743	2,490,773	13,777,516
Construction of weekly fair at Giriulla	54,042,665	38,178,600	9,924,239	48,102,839
Construction of weekly fair at Yakwila	36,826,890	24,415,343	2,340,253	26,755,596
Construction of Pannala Bus Stand	31,757,320	22,221,948	4,376,805	26,598,753
Total	391,458,616	272,690,305	45,783,367	318,473,672
Provincial Road Development Authority				
Construct New Clinical Center at Doraweruwa	11,693,081	8,882,394	1,510,315	10,392,709
Construct new Clinical Center at MOH office 150 Madurugama Maho	10,839,804	7,881,465	1,565,355	9,446,820
Construct Public Economic Center of Maho	48,500,454	18,581,494	-	18,581,494
Rest work for half completed Bus Stand at Maho	29,919,436	11,417,582	1,558,724	12,976,307
Construct Giriulla Vehicle Park	34,578,988	11,220,907	6,071,770	17,292,677
Total	135,531,764	57,983,843	10,706,164	68,690,007
State Engineering Cooperation				
Construct Maternity Clinic at Buluwala	11,412,502	6,446,322	-	6,446,322
Construct Maternity Clinic at Ogodapola	11,435,790	6,046,436	-	6,046,436
Construct Maternity Clinic at Delvita	11,453,085	8,068,301	-	8,068,301
Construct Maternity and Child Clinic at Ridigama MOH Office	11,427,903	4,465,811	-	4,465,811
Construct Clinic at Pillawa Nidahasgama	11,453,058	7,682,725	-	7,682,725
Construct Clinic at Ranawana	11,422,965	4,953,392	-	4,953,392
Construct Clinic at Kumbukgete	11,542,507	7,622,520	-	7,622,520
Construct New Clinic at Dewagiriya	12,065,431	5,233,028	-	5,233,028
Construct New Clinic at Kiribamuna	11,451,529	8,799,375	-	8,799,375

Construct weekly fair at wewegedara , Ridigama	42,883,393	21,409,623	-	21,409,623
Construct weekly fair at Mawathagama	119,028,119	42,992,911	-	42,992,911
Construct weekly fair at Ibbagamuwa	44,703,584	20,963,956	-	20,963,956
Construct Suggested Main Bus Halt at Mawathagama Town	32,244,433	11,808,972	-	11,808,972
Construct Crematorium at Doratiyawa	12,815,809	8,887,702	-	8,887,702
Construct Vehicle Park at Ridigama Town	22,673,889	21,615,991	-	21,615,991
Completion of work at Ibbagamuwa Town Hall (Phase 1)	99,990,355	27,084,918	-	27,084,918
Construct Crematorium at Ganewatta	11,865,105	6,194,478	-	6,194,478
Total	489,869,459	220,276,461	-	220,276,461
Projects Signed with the District Secretariat – Continuous 2015				
Construct Crematorium at Bunnehopola	11,647,615	11,122,929	524,686	11,647,615
Town Hall Building at Mawathagama	1,906,458	1,539,749	332,967	1,872,716
Total	13,554,074	12,662,678	857,653	13,520,331
	1,415,233,166	797,243,170	115,369,165	912,612,336

1. Establish School Computer Labs.

Serial No.	D.S.Division	Approved Projects	Approved Allocations Rs.	Completed Projects	Cost Rs.	Number of Beneficiaries
1	Giribawa	4	800,000	4	796,016	1782
2	Galgamuwa	6	1,200,000	6	1,200,000	2403
3	Ehetuwewa	5	1,000,000	5	1,000,000	1362
4	Maho	1	200,000	1	200,000	406
5	Polpithigama	1	200,000	1	200,000	369

6	Panduwasnuwara West	1	200,000	1	200,000	249
7	Bingiriya	1	200,000	1	198,648	380
Total		19	3,800,000	19	3,794,663	6951

2. Wayamba Development Program.

Serial No.	D.S.Division	Approved Projects	Approved Allocations Rs.	Completed Projects	Cost Rs.	Number of Beneficiaries
1	Giribawa	1	1,004,402	1	899,171	250
2	Galgamuwa	2	2,040,000	2	1,836,047	2,119
3	Polpithigama	4	7,337,251	4	7,314,753	85,862
4	Rasnayakapura	1	1,017,261	1	886,842	320
5	Ibbagamuwa	3	4,060,935	3	4,059,026	2,250
6	Ganewatta	3	4,407,992	3	3,958,994	525
7	Ridigama	2	2,679,407	2	2,093,876	250
8	Mawathagama	8	7,575,314	8	6,987,886	4,485
9	Mallawapitiya	21	20,606,208	21	18,918,152	10,600
10	Kurunegala	8	5,844,921	8	5,448,024	2,630
11	Maspotha	5	3,775,804	5	3,718,890	650
12	Weerambagedara	8	10,195,000	8	10,064,583	2,285
13	Polgahawela	5	6,611,821	5	6,374,449	5,850
14	Alawwa	11	13,081,500	10	11,057,709	7,795
15	Narammala	4	6,119,795	4	6,053,524	2,645

16	Kuliyapitiya East	2	2,039,956	2	1,932,584	3,000
17	Wariyapola	23	29,780,362	23	29,743,237	4,201
18	Bamunakotuwa	22	27,135,643	22	27,095,961	4,675
19	Panduwasnuwara East	4	5,048,374	4	4,757,786	650
20	Panduwasnuwara West	14	18,307,491	14	18,267,752	13,193
21	Bingiriya	3	5,049,483	2	3,971,496	885
22	Udubaddawa	10	11,967,442	10	9,179,644	13,895
23	Pannala	11	10,279,969	11	9,671,130	1,580
	District Secretariat	12	48,521,359	12	40,843,624	15,915
	Total	187	254,487,690	185	235,135,140	186,510

3. Multy Sector Implementation Plan for Nutrition

Divisional Secretariat	Allocated Provisions Rs.					Allocate Provisions Rs.	Cost Rs..
	Implement District/ Divisional Streeing Committee Meeting	Implement Awareness Programs for Rural Committees	Implement Awareness Programs for Pre School Teachers	Implement Awareness Programs for School Teachers	Research of Nutrition Danger Families		
Giribawa	4,500	10,000	20,500			35,000	35,000
Galgamuwa	4,500	10,000	32,500			47,000	47,000
Ehetuwewa	4,500	10,000	20,500			35,000	35,000
Maho	4,500	10,000	35,700	53,620		103,820	103,820
Ambanpola	4,500	10,000	18,500			33,000	30,800
Kotawehera	4,500	10,000	20,500			35,000	35,000
Rasnayakapura	4,500	10,000	20,500			35,000	28,585

Nikaweratiya	4,500	10,000	22,500	49,570		86,570	86,570
Polpithigama	4,500	10,000	48,500			63,000	63,000
Ibbagamuwa	4,500	10,000	38,500	33,100		86,100	86,100
Ganewatta	4,500	10,000	26,900			41,400	41,400
Ridigama	4,500	10,000	40,500			55,000	44,592
Mawathagama	4,500	10,000	24,500			39,000	38,930
Mallawapitiya	4,500	10,000	24,500	31,480		70,480	68,380
Kurunegala	4,500	10,000	53,640	34,990		103,130	91,900
Maspotha	4,500	10,000	18,500			33,000	29,248
Weerambagedara	4,500	10,000	20,500			35,000	34,245
Polgahawela	4,500	10,000	26,500			41,000	40,999
Alawwa	4,500	10,000	29,300			43,800	43,800
Narammala	4,500	10,000	25,700	38,500		78,700	74,583
Kuliyapitiya East	4,500	10,000	32,500			47,000	47,000
Kuliyapitiya West	4,500	10,000	36,500	45,790		96,790	96,790
Wariyapola	4,500	10,000	28,500			43,000	41,048
Panduwasnuwara East	4,500	10,000	19,700			34,200	34,200
Bamunakotuwa	4,500	10,000	20,500			35,000	35,000
Kobeigane	4,500	10,000	24,500			39,000	39,000
Panduwasnuwara West	4,500	10,000	30,500			45,000	45,000
Bingiriya	4,500	10,000	28,500			43,000	43,000
Udubaddawa	4,500	10,000	24,500			39,000	39,000

Pannala	4,500	10,000	46,900			61,400	61,245
District Secretariat	194,673				90,978	285,650	185,858
TOTAL	329,673	300,000	861,340	287,050	90,978	1,869,040	1,726,093

4. Develop Rural Playgrounds

Serial No.	Divisional Secretariat Division	No. of Projects	Provisions Allocated (with Ad. Co.)	Cost as at 31.12.2016 (with Ad. Co.)	Bills In Hand Value Rs.
1	Giribawa	-	-	-	-
2	Galgamuwa	-	-	-	-
3	Ehetuwewa	3	5,787,622	5,775,120	-
4	Maho	2	4,000,000	891,596	3,073,120
5	Ambanpola	1	200,000	199,918	-
6	Polpithigama	3	3,048,821	3,047,121	-
7	Kotawehera	-	-	-	-
8	Rasnayakapura	-	-	-	-
9	Nikaweratiya	5	7,654,348	7,305,118	-
10	Kobeigane	4	5,100,000	5,068,924	-
11	Ibbagamuwa	5	4,236,018	1,278,738	2,684,990
12	Ganewatta	5	4,843,359	3,300,950	1,383,495
13	Ridigama	2	700,000	670,427	-
14	Mawathagama	7	9,734,409	7,202,038	1,947,821
15	Mallawapitiya	2	3,995,880	2,025,301	1,970,578
16	Kurunegala	9	13,861,639	9,430,732	4,007,275

17	Maspotha	2	2,153,000	2,152,998	-
18	Weerambagedara	4	6,199,586	6,181,679	-
19	Polgahawela	-	-	-	-
20	Alawwa	5	4,813,276	4,678,129	-
21	Narammala	1	1,997,209	56,948	1,884,266
22	Kuliyapitiya East	2	741,431	15,569	677,394
23	Kuliyapitiya West	2	3,949,353	3,949,308	-
24	Wariyapola	6	5,362,152	5,216,886	-
25	Bamunakotuwa	3	1,700,000	1,700,000	-
26	Panduwasnuwara East	7	9,688,110	6,151,463	-
27	Panduwasnuwara West	12	16,520,228	11,624,647	4,647,303
28	Bingiriya	13	12,413,160	5,685,829	4,246,546
29	Udubaddawa	12	12,227,906	12,226,766	-
30	Pannala	6	10,066,046	746,584	9,064,653
	TOTAL	123	150,993,553	106,582,793	35,587,442

5. Rural Economic Development Program

Divisional Secretariat	No. of Trainings		Provide Tools		Other Developments		Total Cost Rs.
	Allocated Amount Rs.	Cost Rs.	Allocated Amount Rs.	Cost Rs.	Allocated Amount Rs.	Cost Rs.	
Maho	20,000	20,000	610,000	610,000			639,413
Ganewatta	20,000	20,000	-	-			20,375
Udubaddawa	18,323	18,323	501,677	501,200			527,513
Narammala	20,000	20,000	670,000	670,000			699,705

Ibbagamuwa	20,000	20,000	300,000	300,000			320,937
Mawathagama	20,000	20,000	790,000	788,888			821,333
Bamunakotuwa	20,000	20,000	500,000	500,000			528,040
Kuliyapitiya East	20,000	20,000	500,000	499,830			523,979
Nikaweratiya	20,000	20,000	500,000	500,000			528,040
Panduwasnuwara West	20,000	20,000	800,000	800,000			832,675
Wariyapola	10,000	10,000	671,250	671,250			691,469
Kurunegala	10,000	10,000	250,000	240,000			254,020
Galgamuwa	10,000	10,000	650,000	638,250			658,458
Ridigama	20,000	20,000	666,000	546,583			567,953
Mallawapitiya	20,000	19,988	80,000	79,650			100,995
Alawwa	20,000	20,000	180,000	180,000			203,090
Weerambagedara	20,000	20,000	250,000	243,457	200,000	199,997	470,729
Panduwasnuwara East	20,000	20,000	100,000	100,000			120,000
	328,323	328,311	8,018,927	7,869,108	200,000	199,997	8,508,722

6. Seva Piyasa Development Program.

D.S.Diviaion	G.S.Division	No. of Projects Approved	Estimated Cost Rs.	Allocation Rs.	Expenditures Rs.
Pannala	1566-Maharagama	2	37,127	37,127	484,088
	1580-Mellawana		471,115	471,115	
Kuliyapitiya East	1087-Dehewa	2	72,419	60,721	127,353

	1088-Saliyala		76,983	66,632	
Kobeigane	1294-Bamunugama	2	19,236	19,236	253,381
	1310-Mawathagama		234,145	234,145	
Ibbagamuwa	509-Udathammita	2	44,507	44,507	51,631
	418-Diggawatta		9,308	9,308	
Bingiriya	1439-Nithalawa	1	602,275	602,275	602,275
Maho	152-Makaduwwa	3	65,671	65,671	238,301
	168-Thammitagala		123,336	123,336	
	207-Rekogama		59,720	59,720	
Total		12	1,815,843	1,793,793	1,757,029

7. Special Program for Infrastructure Development on District Basis

D.S.Division	No. of Total Project	Allocated Provisions Rs.	Estimated Cost Rs.	Total Cost Rs.	Bills In Hand Rs	Total Project Cost (Bills In Hand + Total Cost)
Galgamuwa	1	15,000,000	15,000,000	177,874	14,817,255	14,995,129
Maho	1	46,705,000	46,705,000	10,070,889	36,446,843	46,517,732
Polpithigama	5	9,929,109	9,929,109	-	9,904,008	9,904,008
Mallawapitiya	1	189,603,000	189,603,000	81,650,775	101,862,499	183,513,274
Kurunegala	6	30,506,592	30,506,592	19,322,489	10,148,933	29,471,423
Maspotha	5	26,530,998	26,530,998	16,555,845	8,473,351	25,029,196
Bingiriya	1	130,007,000	130,000,000	75,318,553	54,661,898	129,980,451

Pannala	1	34,208,000	34,000,000	18,611,845	15,276,864	33,888,709
Total	21	482,489,699	482,274,699	221,708,270	251,591,651	473,299,921

2.3 Explosives Division

This section has been supervised by the Assistant Explosives Controller appointed by the Ministry of State Defense.

It provides following tasks:

- Issuing permits for metal quarries for business / other purposes
- Provide Permits for Production of fire crackers / selling them
- Issuing Cartridges for Fire Arms (Agricultural and Self Defense purposes)
- Supervising Explosives Stores / Explosives Agents.

Number of Provided Quarry Permits	557
Provided letters for Cartridges	1437
Fire Cracker Permits	53
Explosives Fire Crackers	05
Import Permits of Explosives	04
Permits for Explosives Agent	07
Permits for Explosives Stores	07

2.4 Media Section.

District Media Unit which comes under Ministry of Government Media provides all the development information to aware general public. Activities done by the District Media Unit in 2016 can be summarized as follows.

- Issue 51 news reports and photographs relating to Development programs in the district for the website of the Department of Media and other Medias
- Coordinate 27 media activities related to various development functions.
- Implement awareness program for Journalists relating Child Protection
- Forwarded 675 special press reports relating to Kurunegala District to the District Secretary for his attention and forwarded required reports to relevant places

2.5 District Divineguma Section.

Main task of this Section is to coordinate District Level Development activities which operating under the Ministry of Social Empowerment and Social Welfare and the Department of Divineguma.

Apart from District Samurdhi Office a separate Samurdhi Office and Samurdhi Division have been established for each Divisional Secretariat to perform divisional level duties. 120 Samurdhi Banks and 30 Main Societies have been established by Zonal basis.

1) Samurdhi Welfare Program

Following programs were implemented within the Kurunegala District under Department of Divineguma in 2015 aiming to minimise poverty among low income families.

Following main programs were conducted during the year 2016

1. Samurdhi Welfare Program

This program was launched with a view to certify minimum depending level for low income families.

I. Samurdhi Subsidy Program

This program was launched with a view to certify minimum depending level for low income families. In 2016, value of Rs. 4130.36 million reliefs issued for 141064 beneficiaries. (Social Security, Housing Lottery, Compulsory Savings and including Financial Subsidy)

II Divineguma Research for Identifying Low Income Families

Received data amounting 205274 out of 205751 in relation with the Low Income Earning Families has been computerized in the year 2016 and it costs Rs. 4.1 Million.

2. Social Security Program

The Social Security Board has been established to supply financial relief where necessary for the Samurdhi Beneficiaries and their dependants. All Samurdhi Beneficiaries pay a sum of Rs. 100/= through District Secretariat for this Security Scheme.

This fund facilitates Rs.7500/= for Child Birth, Rs.15000/= for Death, Rs. 250/= for hospitalisation per Day up to minimum 60 days, Rs. 7500/= for Marriage.

Accordingly, Rs. 107.07 Million provided from the Department of Divineguma for above payments in 2016.

They are as follows.

- Rs. 8.05 Million for 1130 Births
- Rs. 22.07 Million for 1240 Marriages
- Rs. 16.03 Million for 5034 Hospitalizations

- Rs. 55.76 Million for 4090 Deaths

3. Samurdhi Livelihood Development Program

This Scheme comes under Divineguma National Program provided financial aid for entrepreneurs who started Micro Projects and expect to start Self Employments with a view to improve income earnings and create fruitful house for all people in concurrence with Divineguma National Program.

Progress as at 2016.12.31

Serial No.	Project Category	No. of Projects	Government Contribution Rs. Million
1	Agriculture	153	2.74
2	Livestock	980	8.82
3	Fisharies	6	0.09
4	Industries	391	9.21
5	Vocational Training	314	9.06
6	Administrative Costs		0.44
TOTAL		1844	30.36

Special Projects

Project Category	No. of Projects	Government Contribution Rs. Million
Program for cultivate Green Vegetables, Local Yams and Forests	18215	0.84
Special Mango Project in Giribawa D.S.Division	40	0.42
Heenkenda Road in Alawwa D.S Division	1	1.28
TOTAL	18256	2.54

Samurdhi Livelihood Development Program (Circular Fund)

Circular Loan Scheme which implement by the Community Base Societies provided financial aid for entrepreneurs who started Micro Projects and expect to start Self Employments with a view to improve income earnings and create fruitful house for all people in concurrence with Divineguma National Program.

Projects implemented as at 31.12.2016 are can be shown as follows. Balance of the Circular Fund is Rs. Million 195.38 and can provide credits worth Rs. Million 209.33

Project Category	No. of Projects	Cost Rs. Million
Agriculture	191	8.412896

Livestock	120	7.324521
Industries	593	35.95409
Sales	230	12.97155
Fisharies	2	0.1195
TOTAL	1136	64.7825

Tools and trainings were provided to beneficiaries to success this above Livelihood Development Project.

Feedback program has been implemented to prevent lowering the income status of these families. This was launched with the assistance of Divineguma Development Officers, Divineguma Managers and Community Leaders. Accordingly, it seems that the program was succeeded which implemented to salvage beneficiaries from their subsidy mental situation and refer them to the process of productions. In spite of that, random inspections have been done by the Officers in the District Office to assess the progress.

Sales Development Program under Divineguma Livelihood Development Program

The aim of this project is to enhance enterprenuership qualities of the beneficiaries and provide market for their products. Under this,

Project	Number	Government Contribution Rs. Million
Mobile Vehicles and Stalls - Medium	12	1.3
Mobile Vehicles and Stalls - Small	20	1.0
Training Programs		
Construct housing Stores	20	1.7
Business Societies	2427	1.2
Model Villages	01	5.6

4. Social Development Program

This program has been conducted by the Department of Divineguma. The basic aim of this program is to create better social environment within social groups through the development of mental development on concurrence with the economic development

i. Mathata Thita Program.

From the beginning of social development program main aim has been focussed to eradication of Narcotics. This anti narcotic campain has been named as “Mathin Nidahas Ratak” within all the

Government Institutions. We have conducted awareness programs, anti campaign walks, street dramas to aware public about danger of taking drugs and effects under Divisional Basis and Distarict basis to celebrate National Anti Smoking day 31st of May.

Under Anti Smoking Campaign of the Department of Divineguma we expressed International Anti Tobacco Flag Week and collected Rs. 32.61 million. This money has been provided for various social development activities.

ii. Diriyasa Housing Development Program

This program was launched among Low Income Families with a view to provide shelter for homeless persons. Families who haven't shelter, widowers, and families with unsecure female children and disable families were selected for this program. More families were lived in huts covered with clay, polythen or asbestos with coconut leaves, hay or tall grass Roofs. They were living as isolated families. Government provides Rs. 150,000.00 for one family to construct a house in this year.

Rs. M. 10.95 provided among 73 beneficiaries under this project.

III. Happy Family Program

The aim of this project is to create happy family members with love, affection and respect each other. 230 families were selected under this.

IV. Model Village Program

The aim of this project is to develop one village as a model village. 30 villages were selected as model villages from each Divisional Secretariat Division. The village of Maralanda in Mawathagama Divisional Secretariat has been developed under National program. Rs. 1.72 Million allocations have been provided under this and Rs. Million 1.0 to implement development projects in Maralanda Divi Saviya Model Village in Mawathagama.

V. Kekulu Children Society Program

The main aim of this project is to provide opportunity to enhance abilities of all children in the District less than 18 years up to national level who receive Samurdhi benefits or not. 1610 Child Societies has been established for this task under Divisional Secretariat basis. In the year 2016 Children's Literary and Cultural competitions has been held with the participation of Children Society Members. Competitions were held on Zonal basis and winners were participated to Divisional Competitions and the First Place Winners were participated for the National competitions.

vi. National Day Programs.

➤ Womens Day.

Opened Diriyasa Kantha Accounts and appreciate them through Samurdhi Program on 8th March to commemorate Womens Day

- **Literary Day.**
Program has been launched for children non attended to the school due to economic problems to continue their education and provide school equipments to school children on 08th September, Literacy day.
- **Childrens and Elders Day**
Implement ceremonies to Honour Elders and implement Child Welfare programs and Child Society programs on Childrens and Elders day.

5. Divineguma Community Base Bank Societies

The main investing source of this Program is Community Base Bank Societies. There are 120 Community Base Bank Societies and 30 Divineguma Community Base Bank Societies in this District. The Savings for the year 2016 is Rs. 1069.15 Million.

It provided low interest rate loans for beneficiaries and low income earners to increase their income status. The project provided 39345 loans in 2015 and cost is Rs.894.50 Million. Total number of Loans paid in the year 2015 is 134549. Total Credit amount for the year 2015 is Rs.4022 Million.

6. Strengthening Community Base Organizations

Number of registered Organizations were 3284 and total members were 147072. 24 officers were trained to strengthen these Societies and it costs Rs. 942,295.

7. Progress Review.

Under this we had compared outputs of our objectives which were implemented within Kurunegala District under Department of Divineguma. There, outputs were evaluated by categorizing them as numerically, quantity, quality and time frame.

These evaluations were done Monthly, Quarterly, Half Yearly and Yearly in each subject separately.

8. Salary and Administrative Activities

Salaries and administrative activities of all the officers attached in the District under Department of Divineguma have been done by this section.

Dividing provisions and imprest to all the Divisional Secretariats, District Secretariat expenditures, Purchasing fixed and consumer goods for District Office were done by the accounts section under provisions provided by the Department of Divineguma. Activities of preparing progress review monthly reports related to finance and annual verifications were conducted by this section. Accounts summary for the year 2016 is as follows.

Allocations Received to Divineguma Department for the year 2016 is Rs. Million 1424.36 and Cost Rs. Million 1404.54 for the year 2016.

9. District Audit Activities.

We have 09 Internal Audit Officers and 05 Audit Managers. Their tasks are as follows,

Prepare Audit Reports after auditing formally Divineguma Community Base Banks, Divineguma Community Base Bank Societies, Head Offices and District Divineguma Section and send them to the Head Office and Inspect Complaints. In 2016

- Special Inspections - 07.
- Inspect 120 Accounts of Bank Societies relating progress review of the Bank Societies.
- Inspect 30 Accounts of Community Base Societies relating progress review of the Community Base Societies

10. Officers Training.

Progress of the Trainings for Internal Officers.

Name of the Training	No. of Participated Officers and Designation	Programs Held	No. of Participated Officers	Cost Rs.
Productivity Enhancing and Successful Development Experiences Exchange program	Accountant, Head Office Managers, Subject Clerk of the District Secretariat and Development Officers	01	35	42,085
e-Samurdhi program	Head Office Managers, Administrative Clerks' Managers in the District Secretariat and Divineguma Development Officers	01	74	30,246
Accounts and Salary Training	Divisional Secretaries, Accounts and Salary Subject Clerk of the District Secretariat	01	70	30,319
Pay roll training	Salary Subject Clerk of the District Secretariat /Divisional Secretariats	02	31	1,032,864
Social security training	Subject Clerk of the District Secretariat /Divisional Secretariats	01	36	19,775
Social Strengthening and Poverty Eradicating training	Minister and Officers of the Ministry of the Subject, Heads of the Main Office, District Secretary, Divisional Secretaries and officers of Puttlam and Kurunegala,	02	70	382,223

Administrative and Disciplinary training	Director of Maha Sangam in the Divisional Secretariats and Project Managers	01	30	20,090
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2.6 Social Security Section.

Social Security Pension Scheme is a pension scheme implemented for the Various Professions, Employers who engaged in the Informal Sector and Self Employers that introduced by the Social Security Board which comes under the Ministry of Social Strengthen and Welfare and recruit beneficiaries through Grama Niladari with support of Divisional Secretaries and directly supervised by the District Secretary.

Under this Scheme, 17243 Members were recruited in Kurunegala District in 2016 and collected Rs. 133,177,040 installment basis as follows.

New Recruitments	-	17243
From New Recruitments Rs.	-	7,854,502.00
From Post Offices	-	16,097,381.15
From District Offices	-	5,796,208.00
From Divisional Secretariats	-	1,351,295.00
From Banks	-	<u>2,077,654.00</u>
Total Amount	-	<u>33,177,040.15</u>

Up to 31.12.2016, 4314 persons were received Pensions and 454 Pensions were provided in 2016 and paid Rs. 639,182.00 for this purpose.

2.7 Measurement Unit, Standard and Services Unit.

Another responsibility vested in the District Secretary is the protection of the customers ensuring the accuracy of the measuring equipments after inquiring the complaints made by the public.

Performance of this unit for the year 2016 can be summarized as follows.

Income Earned by Sealing	-	රු.23,781,172
No of Traders	-	19,112
No. of measuring units sealed	-	64,519
No. of Successful raids.	-	84
No. of attempted raids	-	1111
Income earned from court cases	-	රු.119,000
No of Traders Aware	-	2220

2.8 Career Guidance Division.

A vocational guidance centre has been established in the District Secretariat for providing guidance towards the vocational field which is suitable to a person's cleverness, skills, ability and providing guidance to develop in that field.

Following programs has been conducted during the year 2016

- Producing Hand bags using “Bio Raw Materials”
- External Graduate Program
- Aware Teachers
- Career Guidance program
- Training under requirements
- Persuade Self Employments
- Winning Career Challenge
- Provide Employments for danger situation persons
- Landscaping
- Persuade free employments
- 100 Jobs Program
- Provide Training for Skilled Persons in the field of Construction

2.09 Statistical Division.

District Statistical Section has been established for collecting data in the District to prepare Plan and Implementation national policies in Sri Lanka. It provides data to State sector, Private sector , Individual and research persons which important in the District. Summary of the tasks had been done within the year 2016 can be stated as follows,

1.Prepare Statistical Data Regarding Paddy

District combined report has been prepared collecting harvested, farming and collected amount of Paddy lands on Grama Niladari Division basis and Divisional secretariat basis in Yala and Maha seasons in the year 2015/16. This statistical survey has been done every year in Yala and Maha season counting plots of farming areas. These data has been used to estimate District and Island wide Paddy harvest.

In this year, researches of paddy harvesting has been done within the District under Irrigation Systems basis for 2015/16 Maha Season and 2016 Yala season.

Harvested Areas (Acres) in the District according to Irrigation Systems

Year	Major Irrigations	Minor Irrigations	Rainfall	Total
2015/16 Maha	41,692	92,493	73,556	207,743
2016 Yala	33,593	54,625	35,064	123,283

1. Collect Agriculture Crop Statistics

District combined Report prepared using P2 Explanatory report which gather information using O1 report on paddy farming on Divisional Level Basis for Yala and Maha seasons and reported to the Colombo Head Office. Report also prepared in relation with the Upland Farming and Other Crops using H1 data report and H2 Explanatory report on District basis for Yala and Maha Seasons.

2. Animal Statistics

District statistical report of slaughter animals for food has been prepared based on data of Urban Council, Municipal Council, and Pradeshiya Saba basis and report to the Colombo Head Office.

Livestock statistical data has been collected Divisional Secretariat basis and evaluator report has been send to the Head office in relation with the year 2016.

3. Collect Local Selling Prises

Actions have been taken to report certified prizes to Colombo Head Office after gathering prizes from 03 main Divisions and 04 extra centres on divisional level basis.

5. Urban Retail Prises

Retail prizes has been collected and e-mailed to the Colombo Head Office weekly under Prize Levels No. I, II, III, IV. From this we can provide information to prepare Divisional level Consumer Prize Index. .

6. Sample Investigation activities.

I. Labour power Investigation of Sri Lanka - 2012

This Investigation has been implemented covering the District for 04 quarter in the year on Divisional Secretariat basis considering selected samples. This was all island investigation. In the year 2016, results of this investigation have been issued quarterly. It published Labour power (Economically active persons above 15), Un Employment, Employment and such kind of information.

II. Home Unit Income & Cost Research – 2016

This research has been done in the selected samples in Divisional secretariats within 4 quarters representing the whole District. Results have been released on quarterly basis in the year 2016. Information is related with Poverty, G.D.P, Cost and such kind of life indicates.

III. Annual Coconut Production cost estimating survey

Researchers have been done to gather information about Cost of coconut production for one acre and other related data.

IV. Industry, Trade and Service Survey 2016

Industry, Trade and Service survey has been done by selecting samples to find progress of the Industry Sector in 2016 and to prepare annual accounts. These surveys were done as Minor, Medium and Major Sectors.

V. Three Months Industrial Production Survey.

Three Months Industrial Production Survey has been done to calculate increase of Industry Field on quarter basis.

VI. Community Science and Health Survey

Data has been collected through Divisional Secretariat basis through samples using Tablet Computers. We have collected Information regarding Parameters of enhancing health condition of Children and Mothers in the District and Health Condition of the community in Sri Lanka. Height, weight and Haemoglobin has been tested married women's between 10 – 49 Age limit and their children under Age 5 by Nurses of the Ministry of Health.

VII. Survey of Child Actions 2016-

Data has been collected through Divisional Secretariat basis through selected samples. This research reveals the actions of age limit 5- 7 in relation with Education, House work, Child Labour, Health and Security. All the Districts were covered by the head office.

7. Local Council Statistical Activities

Data has been analysed in relation with Local Council Expenditure, general information and Income Evaluation reports by collecting data from Municipal Councils, Local Councils, Urban Councils, Pradeshiya Sabha and all local councils

8. State and Semi Government Employee Survey 2016

The aim of this survey is to collect correct data about State and Semi Government Employment number to prepare policies and plans. On 17.11.2016 this survey has been launched within the Kurunegala District During. 9.30 a.m to . 11.30 p.m successfully.

2.10 National Manure Secretariat.

1.) Manure Subsidy Program

Manure subsidy program conducted in Yala season in 2016 and Maha seasons in 2016/2017 and we have provided Rs. 5000.00 per One Acre up to Rs. 25000.00 for 5 acres in maximum.

50 Kg. manure pack can be purchased for Rs. 2500.00 from 56 Agrarian Development Centres, approved co-operative societies and Manure Salesman with permits.

Progress of providing Manure Subsidy 2016 Yala and 2015/2017 Maha Season

Season	Lands Hectares	No. of Farmers	Issued amount Rs. Million
2016 Yala	73698	143650	939
2016/17 Maha	40083	115598	510

In the year 2016 Hectare 113782 has been harvested. Accordingly achieved 71% Progress

Prepare Training and Awareness programs

According to budget proposals of 2016, Rs. 150,000.00 allocated for the year 2016 to implement programs of National Manure Secretariat in Kurunegala District. Accordingly, National Manure Secretariat was implemented various development and training activities with the help of these provisions to succeed manure subsidy program, aware public officers about this policy and its objectives according to Manure Act, and National Manure Relief Policy No 68 of 1988 .

Program	No.	For Whom?	Participants	Cost Rs.
Manure Act, Manure Subsidy Policy and Use	03	Agrarian Society Members A.S.A.	165	17000.00

manure formal way,		Officers		
Other	31	Programs prepared under Season Meetings and other		
Total				17000.00

2.) Stock Verification and Inspection of Manure Stores

When implementing government manure subsidy program, it is very important to report the current situation of stocks which belongs to the Department of Agrarian and Manure Stores in the District. Therefore, it is essential to inspect the suitability of stores of manure sellers when issuing sales permits for manure sellers in e District. Accordingly, it costs Rs. 30,000.00 to this verification and inspection activities.

Task	Completed programs	Cost Rs.
Stock Verification and Inspection of Manure Stores	62	30,000

3.) Receive Manure Samples and Quality Analysis

The main responsibility and task of the manure secretariat is to provide quality manure to the farmers in the district. Therefore to ensure this, Quality analyses program also conducted using manure samples to ensure the quality of the manure the power west by the Formalizing Policy of Manure obtaining random samples from the Manure sales Centers in the District.

Rs. 60,000.00 was allocated for District Manure Secretariat in 2016 and following tasks were done by using these provisions.

Description	No. of Manure Samples Examined	Cost Rs.
From Provisions of N.M.S.	12	36,000
By Manure Importing Companies	162	By the Companies

National Manure Secretariat always provided quality manure after inspecting the suitability of manure within the Diatrict who import organic Manure in 2016.

4.) Prevent Forges and Corruptions.

The actual market prize of this manure subsidy is more than the cost of farmers and so that these manures are assets of the government until farmers use them to their crops. Therefore, National Manure Secretariat always inspect the Registers, Stocks and manure Stores which maintain by the suppliers of manure to ensure the transparency and prevent Forge and Corruption.

5.) Investigate Petitions of Farmers.

Manure, which provided by the delivery centers were collected by the agrarian organizations and then provided to the farmers. Sometime there were some misuses of this process. National Manure Secretariat was conducted so many investigations and provided solutions regarding farmer's petitions which were received in 2016.

2.11 Non Government Organization Section.

This section provides so many tasks such as Registering, Rejecting and Inspecting N.G.O's, Inspect Projects and Conduct Coordinating Programs. 63 N.G.O's were registered under District Secretariat.

2.12 Cultural Section.

Many Sessions were conducted by this section and can be summarizing as follows;

- Dolos Mahe Pahana Program to enhance Cultural Board Fund Organized by the Department of Culturals
- Let Us go to see Art with Mother Program
- Mathin Nidahas Ratak National Program
 - Organize anti drug program on 05.04.2016 at Maliga Ground.
- Gammedde Aurudda on 23.04.2016 at Maliga Ground in Kurunegala



- Vesak Lantern Competition held among Productivity Circles in the District Secretariat under Harmony in Family and Vesak Blessings



- Conduct Bak Maha Ulela at District Secretariat Kurunegala



- Organize

Organize District Sports Meet held on 17.09.2016 with 30 Divisional secretariats and 420 participants.

2.13 Buddhist Affairs Section.

This section held following activities in 2016

- Bodhi Pooja program
- Pali Language development program
- Dhamma school prize giving.
- Bakthi Gee program
- Vesak Lantern competition
- Dhamma school Teachers Examination
- Daham Sarasavi Diploma program
- Flowers and Gram Dansala
- Anagarika Dhammapala Comemoration Program
- Dhamma School Student Appreciation program
- All Island Student ability evaluation program.
- Saddarma Gaveshi Damma program.

2.14 Social Servises Section.

This section held following activities in 2016

➤ C.B.R.Provisions		Rs.
		478,000
Cost		
Direct Provisions	350,000	
District Progress Review Meetings	61,200	
Other (Programs/Travelling Expenses)	<u>6 3,955</u>	
Total		<u>(475,155)</u>
Balance		2,845
➤ 3000/= Disable allowance		106,057,100
➤ 3000/= Kidney allownce		21,915,000

➤ 2000/= Elders allowance	864,726,350
➤ Disable Housing Allowance	5,659,377

2.15 Disaster Management Co-ordinating Section.

Activities done in this section can be categorise to two sections.

1. Disaster minimise programs.

- Construct wells in Dry Zone Areas
- Develop Wetiyegedara Ellanga Tank to minimise effect of the drought
- Develop Welpalla Ravita Road .
- Construct Box Culvert in Weliamuna- Pannare
- Rehabilitate Daraluwa Waguruwela Bridge
- Rehabilitate Yakwila Wadumunnegedara Bridge
- Put Concrete to Hunuwila Mukalana Road 1 K.m
- Construct Niyangama Walawwatta Bridge
- Remove blocks in Dandagamuwa River from Labuyaya to Meegahakotuwa to minimise flood
- Develop Dambadeniya Labuyaya.

2. Awareness programs for

- Army Officers
- Teachers in District Basis.
- School Children
- Rural Disaster Management Committees.
 - Final Program for preparing Disaster Management Plan ational Level Reharsal
 - Pre arrange for Disasters aware Schools
 - Pre arrange for Disasters aware Schools

2.16 Ceylon Industrial Services Bureau.

Following are main functions done in 2016.

- Identifying Small and Medium Industries as successful Exporters
- Participate them to International Trade Fairs
- Identifying Small and Medium Industries to increase their income
- Training Programs (Technical, Management and Finance)
- Provide Technical assistance to increase usage of various tools in Small and Medium Industries
- Provide Valuation reports to Small and Medium Industries
- Co-ordinate Credit facilities of Small and Medium Industries
- Prepare project reports of Small and Medium Industries
- Develop Production process of Small and Medium Industries

- Provide Steel equipments to LathIndustries
- Provide Treatments to
- Productivity Traings for Small and Medium Industries
- Provide assistance Environmental Permits for Small and Medium Industries
- Prepare District Data Base of Industries

2.17 Motor Traffic Division.

Performance of this section in 2016 can be summarize as follows

No.	Task	Activities Done No.	Financial Value Rs.
01	Written Examination	49587	-
02	Practical Examination (Trials)	95035	-
03	Issuing new driving license	36422	82,818,285.00
04	Driving License amendments Extensions) With Fine(123	486,800.00
		5170	15,600,650.00
05	Registering Motor Cycles	18812	109,121,250.00
06	Receiving Number Plates	16448	-
07	Issuing Weight Certificates	2014	1,052,000.00
08	Issuing Identity certificates	1613	217,250.00
09	Vehicle Inspections	1156	129,500.00
10	Government Vehicle Inspections	30	-
11	Prohibit Notices	501	62,625.00
12	Road Security Comitees	-	-
13			
	Transfers	5244	10,528,850.00
	Duplicate	2796	4,682,000.00
	Re applying for Written Exam	27265	10,159,000.00
	Renewals		
	Total		256,380,560.00

2.18 National Disaster Relief Section.

The main aim of this section is to minimize bad effect of disasters to the society, environment and the economy and contribute sustainable development process.

Following functions has been done in 2016

	Total Provisions Rs.	Cost Rs.	Balance Provisions Rs.
Immediate Relief	2,153,503	2,138,303	15,200
Rehabilitation and Renovation	52,823,780	52,823,780	-

2.19 Internal Audit Section.

The main aim of this section is participating internal administration to identify frauds and errors of financial usages according to chapter 135 and 128 (1) of Financial Regulations within the District Secretariat and 30 Divisional Secretariats through proper Inspection of them and report these frauds to counting officer and determine required remedies for them and report it to the Divisional Secretariats.

Hence the section expects to success the internal administration through removing excess expenditures using and maintaining government assets and properties carefully and economically according to Establishment Code, Financial regulations and timely issued regulations made by the Treasury and the Ministry of Public AdministrationQuatr.

Progress of the performance in 2016 can be point out as follows.

Task	Description
.1 Inspect Vouchers	2015 Final Quarterand First, Second, Third Quarters of 2016
.2 Office Inspections	District Secretariat and 30 Divisional Secretariats
3.Controll Systems in D.S. Offices	Issuing Advices to selected fields (අ).Fixed assets regarding Computer Accessories (ආ).Travel Expences.
4.Management Review Meetings	In 2016 we have done 04 meetings Quarterly with Officers of General Audit, Staff officers of District Secretariat, Divisional Secretaries, Accountants, other officers as required
5.Aware specially identified sectors and trainings	(අ).To all Officers in D.S. at District Secretariat (ආ).Training for Government Officers Advance Accounts for Officers (ඇ).Audit training for 02 Divisional Secretariats basis in December 2016

2.20 National Languages and Social Integration Unit.

The main aim of this section is to implement National language Policy and Social Integration to empower people in Kurunegala District and aware them and guide them to correct path to create equal society.

In 2016 this section Implement Investigating Sessions, Language Programs under Language Societies, Prepare Written examinations for Participants of Language Programs, Connecting Government Officers to second language programs, prepare Tri language Boards are some of Language programs conducted by this section.

Under national integration program held Thai pongal, Entertainment program of “Sahajeewanaye Geethaya”, Legal Aid Programs and Christmas day celebration.

2.21 Engineering Section.

This section provide facilities such as Estimating ,Planning and Building Constructions of Divisional secretariats, Departments Under supervision of the District secretariat, Inspecting and Approving them, Procurement Procedure up to Provide Contracts after doing procurement approves , Progress reviews, Approving Payments after inspecting Bills are come under Construction sector.

A construction section provides facilities under two main categories namely Construction of building and renovates them. Programs.Instead of that Continuous projects has been completed by the State Engineering Co-operation, Central Advisory Bureau of Engineering Works and State Development and Design Cooperation under Deyata Kirula

The main functions done in 2016 are as follows

- Projects Inspected by the Department of .Irrigation

Serial No.	Project	Source of fund	Agreement Amount	Agreement Date
1	Construct slope removing causeway at Nikapitiya IhalagamaPanduwasnuwara West	Ministry of Disaster Management	4,263,863	2016.04.27
2	Construct wall at Usgala Siyambalangamuwa cannal	Ministry of Disaster Management	1,917,000	2016.10.13
3	Remove blocks in Dandagamuwa River from Labuyaya to Meegahakotuwa to minimise flood	Ministry of Disaster Management	9,429,704	2016.09.13
4	Strait and rehabilitate cannal near Mosque at Thorayaya Altaris Junction at Mallawapitiya	Ministry of Disaster Management	2,525,585	2016.11.29

- Projects inspected by the Local Council.

Serial No	Project No.	Source of fund	Agreement value	Agreement date
1	Develop Ridigama Alakolamada Road	Ministry of Wayamba Development	3,049,026	2016.11.21
2	Concreting Roadway to Ridiviharaya Temple	Ministry of Wayamba Development	4,985,832	2016.11.21
3	Develop Ridigama Kumara Bandara Paththini Temple road	Ministry of Wayamba Development	3,283,485	2016.11.21
4	Put tar to Wariyapola Dambuwa Road	Ministry of Wayamba Development	2,546,726	2016.11.22
5	Put tar to Wariyapola Mellapotta School Lane	Ministry of Wayamba Development	4,003,179	2016.11.22
6	Develop Kurunegala Pellandeniya Wewa Road	Ministry of Wayamba Development	3,454,721	2016.11.22
7	Put tar from Kurunegala Weherabenda Bridge	Ministry of Wayamba Development	3,454,721	2016.11.22
8	Build 2 culverts and put stones near roadway of Nikaweratiya Rasnayakapura 4/5 culvert.	Ministry of Wayamba Development	2,099,417	2016.11.30
9	Put tar and develop roadway from Nikaweratiya Unagolla Junction to Diulwewa.	Ministry of Wayamba Development	4,674,478	2016.12.01

➤ Projects done by the Provincial Road Development Department

Serial No	Project No.	Source of fund	Agreement value	Agreement date
1	Develop Weerapokuna Boraluwewa road in Bingiriya Division (Step 1)	Ministry of National Policy and Economic Affairs	59,991,553	2016.10.26
2	Develop Weerapokuna Boraluwewa road in Bingiriya Division (Step 1)		65,115,081	2016.10.26
3	Develop Panagamuwa awtta road in Kurunegala D.S		3,772,124	2016.10.26

4	Develop Kudalgamuwa Thibbatupitiya road in Kurunegala D.S		5,686,131	2016.10.26
5	Develop Alakoladeniya Lalith Gunathilaka Mawatha in Kurunegala D.S.	Ministry of National Policy and Economic Affairs	3,827,446	2016.10.26
6	Develop Nagashinna Temple road in Kurunegala D.S		3,877,067	2016.10.26
7	Develop Udadigana Aswedduma Gamamedia road in Kurunegala D.S.		3,907,138	2016.10.26
8	Develop Nagolla Temple road in Kurunegala D.S.		3,847,677	2016.10.26
9	Develop Elivila Lihiriyagama road in Pannala		32,848,859	2016.10.26
10	Carpetting roadway from Thuththiripitigama junction to Embogama through Kondadeniya Temple (Step I)		44,731,702	2016.11.25
11	Develop Dambadeniya Labuyaya Road in Pannala		Ministry of Disaster Management	13,016,228
12	Develop Waguruwela Kandanegedera road in Pannala	Ministry of Disaster Management	6,065,602	2016.11.25
13	Carpetting roadway from Kurunegala Pilikada Junction to Katupitiya Junction from tempa Indulgoda kanda. (00km - 3.5km)	Ministry of National Policy and Economic Affairs	59,535,828	2016.11.30
14	Carpetting roadway from Kurunegala Pilikada Junction to Katupitiya Junction from tempa Indulgoda kanda (3.5km - 7.00km)		69,067,997	2016.11.30
15	Carpetting roadway from Kurunegala Pilikada Junction to Katupitiya Junction from tempa Indulgoda kanda (7.00km - 9.8km)		53,102,371	2016.11.30
16	Put Tar to Kurunegala Rekawa Galagedara Alupothagama road		5,892,352	2016.11.25
17	Put Tar to Pellandeniya Hettigedara main road		5,892,337	2016.11.25
18	Put Tar to mudunpita roadway from Bamunawala temple to Rathgalla	Ministry of National Policy and Economic Affairs	5,899,160	2016.11.25
19	Put tar to Kidapola Govakotuwa Road		3,998,507	2016.11.25
20	Put tar to Thuruliyagama road		8,003,272	2016.11.25

21	Develop Galgamuwa Amunakole Siyambalangamuwa roadway (From house of Mr. D.M.Sirisena 1500m)		14,648,136	2016.11.30
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➤ Inspected by the District secretariat, Kurunegala.

Serial No	Project No.	Source of fund	Agreement value	Agreement date
1	Complete rest work of Three storied building at Udubaddawa D.S. office	Ministry of Public Administration	13,921,644	2016.04.11
2	Complete rest work of Two storied building at Polpithigama D.S. office		7,860,836	2016.04.11
3	Complete rest work of Two storied building at Ehetuwewa D.S. office		15,693,744	2016.04.11
4	Construct side wall through roadway of Epaladeniya Paddy Field in Narammala D.S. Office	Ministry of Disaster Management	2,236,382	2016.04.25
5	Renovate building of Registrar General Office at Nikaweratiya – 2016	Department of Registrar General	1,864,940	2016.07.18
6	Renovate building of Title Office at Registrar General Office Kurunegala – 2016		616,435	2016.07.18
7	Renovate building at Zonal Office of North Western Province and North Central office of Department of Registrar General		1,254,361	2016.08.22
8	Renovate Electrical Surcuit at Zonal Office of North Western Province and North Central office of Department of Registrar		839,235	2016.07.18
9	Renovate wall and building at Registrar General office Kurunegala		914,635	2016.10.20
10	Construct Store Room at District Secretary Quarter's and renovate No. 11 Quarters of Gettuwana First Lane		396,033	2016.08.22
11	Construct Bridge at Niyangama Walawwatta – Ridigama	Ministry of Disaster Management	4,133,261	2016.08.22
12	Construct new building at Ibbagamuwa D.S.	Ministry of Home Affairs	36,253,802	2016.06.07
13	Construct new building at Wariyapola D.S.		18,834,479	2016.09.14

14	Renovate Circuit Bungalow at Lake Road Kurunegala			
15	Renovate No. 100/10 Quarters at Lake Road Kurunegala		298,195	2016.10.13
16	Renovate Main Building and quarters at Meterological Department Kurunegala	Department of Meterology	698,804	2016.10.14
17	Paste Tinted Stickers on Windows Computer Training Center at District Secretariat, Kurunegala and prepare ground of the front roof.		39,339	2016.11.02
18	Construct well at Heraliyawala Industrial center	Ministry of Wayamba Development	2,101,105	2016.11.28
19	Supply and Fix Pantry Cupboard at Quarters of District Secretary		56,425	2016.11.29
20	Renovate No. 10 Quarters at Lake Road		340,192	2016.12.22
21	Develop Disaster Management Section at district Secretariat Kurunegala		204,326	2016.12.22

1. Continuous Projects under Deyata Kirula Program 2016

Name of the project	Estimated cost Rs	Cost 2013 – 2015 Rs.	Cost 2016 Rs	Total up to now
Central Advisory Bureau of Engineering activities.				
Construct Boyagane Clinical Center	10,835,859	7,382,545	1,853,504	9,236,049
Construct Thuruliyagama Clinical Center	10,873,862	7,459,103	1,325,934	8,785,036
Construct Rukgolla Clinical Center	10,877,284	7,437,275	1,299,889	8,737,164
Construct Nelum Kanuwa Clinical Center	10,835,324	7,934,517	1,437,792	9,372,309
Construct Kelimune Clinical Center	10,835,324	7,889,333	1,361,687	9,251,020
Construct Padeniya - Magulagama Clinical Center	10,838,288	8,035,839	1,395,251	9,431,089
Construct Konotta- Konotta Clinical Center	10,838,260	8,020,686	1,214,934	9,235,620

Construct new maternity home at Serapiswatta at Panaliya Tempana	10,871,227	7,051,762	1,714,527	8,766,289
Construct new maternity home at Thalawatte Gedara	10,839,466	7,512,017	1,194,777	8,706,794
Construct Thammita Maternity Home	10,872,071	7,465,998	1,613,631	9,079,629
Construct Madawala North Maternity Home	10,856,783	7,896,528	1,113,484	9,010,013
Develop Maspotha Weekly fair	45,222,527	26,646,353	5,468,353	32,114,706
Develop Wariyapola Weekly fair	32,671,573	14,899,053	8,443,123	23,342,176
Develop Weerambagedara Weekly fair	37,765,126	16,909,889	8,473,306	25,383,195
Develop Wellawa Weekly fair	45,927,587	26,386,287	6,308,131	32,694,418
Develop Godawela Weekly fair	35,746,209	16,353,512	9,517,851	25,871,363
Construct Polgahawela Bus Stand	41,740,064	31,423,612	4,285,809	35,709,421
Construct Maspotha Crematorium	13,198,526	9,805,618	-	9,805,618
Construct wariyapola Crematorium	13,173,894	7,119,956	-	7,119,956
Total	384,819,254	233,629,884	58,021,981	291,651,865
State Development and Design Co-operation				
Construct Clinical Center at Akurana	10,297,849	8,036,091	712,048	8,748,140
Construct new Clinical Center at Angamuwa	10,297,351	8,516,338	-	8,516,338
Construct Clinical Center at Horathepola	10,303,562	8,041,875	773,227	8,815,102
Construct Clinical Center at Udadeniya	10,302,420	7,942,748	1,482,098	9,424,846
Construct Clinical Center at Wellarawa	9,489,760	7,845,905	-	7,845,905
Construct Clinical Center at Weerapokuna	10,304,183	8,051,399	777,440	8,828,839
Construct Clinical Center at Bihalpola	10,282,963	7,176,587	1,231,168	8,407,755
Construct Clinical Center at Horombawa	10,283,029	7,176,641	2,122,643	9,299,285
Construct new Clinical Center at Galatiyawa	10,302,234	6,827,525	2,103,093	8,930,619

Construct Clinical Center at Hammalawa	10,301,537	6,280,577	2,553,648	8,834,226
Construct Clinical Center at Elabadagama	10,304,862	7,504,547	1,382,890	8,887,437
Construct Clinical Center at Meddepola	10,330,644	7,698,190	1,423,859	9,122,050
Construct Clinical Center at Maholawa	10,321,492	7,854,697	1,564,185	9,418,882
Construct Clinical Center at sandalankawa	10,329,557	7,838,518	1,526,084	9,364,602
Construct weekly fair at Bandarakoswatta	19,394,845	15,141,710	823,832	15,965,543
Construct weekly fair at Hamannapahuwa	25,750,652	21,112,513	2,518,108	23,630,621
Construct weekly fair at Padiwela	28,272,733	23,383,034	-	23,383,034
Construct weekly fair at Katupotha	37,211,384	10,158,776	5,656,971	15,815,746
Construct weekly fair at Horombawa	14,750,685	11,286,743	2,490,773	13,777,516
Construct weekly fair at Giriulla	54,042,665	38,178,600	9,924,239	48,102,839
Construct weekly fair at Yakwila	36,826,890	24,415,343	2,340,253	26,755,596
Construct weekly fair at Pannala	31,757,320	22,221,948	4,376,805	26,598,753
Total	391,458,616	272,690,305	45,783,367	318,473,672
Institute : Provincial Road Development Authority				
Construct new Clinical Center at Doraweruwa	11,693,081	8,882,394	1,510,315	10,392,709
Construct new Clinical Center t MOH office at 150 Madurugama Maho	10,839,804	7,881,465	1,565,355	9,446,820
Construct Central Market economic Center at Maho	48,500,454	18,581,494	-	18,581,494
Complete rest work at Bus Stand Maho	29,919,436	11,417,582	1,558,724	12,976,307
Construct Vehicle park at Giriulla	34,578,988	11,220,907	6,071,770	17,292,677
Total	135,531,764	57,983,843	10,706,164	68,690,007
Institute: State Engineering Co-operation				
Construct Maternity Clinic at Buluwala	11,412,502	6,446,322	-	6,446,322

Construct Maternity Clinic at Ogodapola	11,435,790	6,046,436	-	6,046,436
Construct Maternity Clinic at Delvita	11,453,085	8,068,301	-	8,068,301
Construct Maternity Clinic and child Clinical Center at Ridigama MOH office	11,427,903	4,465,811	-	4,465,811
Construct Clinical Center at Pillawa Nidahasgama	11,453,058	7,682,725	-	7,682,725
Construct Clinical Center at Ranawana	11,422,965	4,953,392	-	4,953,392
Construct Clinical Center at Kumbukgete	11,542,507	7,622,520	-	7,622,520
Construct Clinical Center at Dewagiriya	12,065,431	5,233,028	-	5,233,028
Construct Clinical Center at Kiribamuna	11,451,529	8,799,375	-	8,799,375
Construct weekly fair at Wewegedara Ridigama	42,883,393	21,409,623	-	21,409,623
Construct weekly fair at Mawathagama	119,028,119	42,992,911	-	42,992,911
Construct weekly fair at Ibbagamuwa	44,703,584	20,963,956	-	20,963,956
Construct Suggested Bus Stand at mawathagama	32,244,433	11,808,972	-	11,808,972
Construct Cermatorium at doratiyawa	12,815,809	8,887,702	-	8,887,702
Construct Vehicle Park at Ridigama	22,673,889	21,615,991	-	21,615,991
Complete Town Hall at Ibbagamuwa (Phase 1)	99,990,355	27,084,918	-	27,084,918
Construct Cermatorium at Ganewatta	11,865,105	6,194,478	-	6,194,478
Total	489,869,459	220,276,461	-	220,276,461

2.22 Jobs Net.

Registering Job Seekers, Receiving Job Vacancies, Comparing Jobs and referring suitable persons, Provide career guidance are some of the tasks maintained by this section.

2.23 Agriculture Section.

In 2016 Rs. 2.811 million has been allocated by the Ministry of Agriculture to develop Agriculture sector under Department of Agriculture and President Secretariat and Rs 2.792 million was expended to implement these activities with a view to promote non poisonous food program. Main functions of this section furnished in the year 2016 can be categories in 02 main groups namely Fruit Village Project, and Cultivate extra crops in Yala Season in 2016/17 and implement 04 programs.

District Agriculture Committee has been implemented with the coordination of other institutions which provide information for the committee through Divisional Committees and policies had been prepared to develop Agriculture in the District through these information.

2.24 Productivity Section.

The main objectives of this section are to implement awareness programs in 5S, Productivity Circle, Green Productivity, Productivity Concept and provide guidance and feed back programs covering the groups of State sector, Private sector schools, pre schools, community and community base organizations and other sectors in the District to enhance Productivity concept.

2.25 District Land Use Planning Division.

In 2016, this section received Rs. 3,373,153 and expended Rs. 3,276,087 to development activities.

Program	Allocated provisions Rs.	Expended Amount Rs.	Finance progress (%)
National Land use planning survey	180,000	165,000	92%
District Land Use Planning Data Base	5,000	5,000	100%
Special Inspections	20,000	20,000	100%
Awareness Programs	90,000	89,945	100%
Prepare land use planning Report	8,100	8,100	100%
Establish Divisional Land use planning activities	1,350,000	1,349,483	100%
Establish and prepare Rural Land use planning activities	100,000	99,800	100%
Establish and prepare land use plans to cinservate water sources and water springs.	40,000	39,387	100%
Rehabilitate eroted lands	50,000	49,997	100%
District Land Use Plan Committees	15,000	15,000	100%
Divisional Land Use Plan Committees	45,000	45,000	100%
Progress Review Meetings	18,000	16,613	100%
Annual Seminars	62,900	62,300	100%
Total Cost	1,984,000	1,965,632	

2.26 Child Protection Division.

Main Tasks of this section done in 2016 are Inspect Children Homes, Training officers for School Child Protection Committees, Inter school debate competition, aware rural public, aware students of Science Colleges, and establish School Child Protection Committees

2.27 Womens' Development section.

Program	Place	Benificiaries	No. Participated	Cost Rs
Accounts Training	District Secretariat, Kurunegala	District Kantha Bala Mandala officers , Sahana Soyuri, Womens' Development officers	237	රු. 56,400.00
Strengthen Kantha Bala Mandala Network	District Secretariat, Kurunegala	District Kantha Bala Mandala officers	100	රු. 1,500.00

2.28 Land Section.

This section provides facilities to general public in relation with land problems, investigate petitions, manage government lands and act regarding environmental problems

- Prepare reports in relation with Government lands in Divisional Secretariats and act according to the petitions received
- Implement activities of government lands from President Secretariat and other Offices.
- Prepare District Environment Committee on third Tuesday on every Month
- Prepare District Grave Committee twice a month and approve applications
- Provide approval for jack Tree Permits within two Getting action of timber permit applications and government land and private lands

2.29 Early Childhood Protection section.

This section provided following activities in 2016

- Held 02 District child protection committees
- Implement 04 Progress review meetings.
- Arts Selection program for Early Childhood centers and Pre Schools to national competition
- "Senehe Thataka" program for aware early childhood parents about child protection
- Residential Training program to pre School Teachers in relation with Multy sectoral food program

2.30 Child Right section.

- Progress review meetings and Program for expressing ideas about child right
- Psychological program of child protection.
- Aware Rural Committee Guidance program
- Environmental program.
- Organise District Child Saba .
- Aware child about fruitful participation of children on programs.
Anti narcotic programs for parents and children

2.31 Investigation Section.

The main aim of this section is to investigate petitions received from and about Divisional Secretariats and other organizations in relation with government activities.

In 2016 Received 106 petitions and selected 22 petitions were handled with Basic Inquiries In spite of that Inspected 15 cases in 03 Offices

2.32. Counseling Section.

In 2016 this section mainly conducted awareness programs for students aware State Officers and conducted Trainings prepare awareness programs and Attitude enhancing circles and prevent child and womens' haresments

2.33 Sports Unit.

Sports and Physical Fitness promotion week programs, Kreedha Shakthi Program and Public Officers Sports Meet has been implemented in the year 2016.

2.34 Accounts Section.

Main task of Accounts Section is to report, Inspect and Implement Financial Activities in the District Secretariat.

1. Provisions of Annual Estimates.

Provisions were provided for 272 District Secretariat, Kurunegala in the Annual Estimate 2016 as follows.

Expenditure Head	: 272 -	District Secretariat, Kurunegala.
Programme	: 01 -	Operational Activities
Project	: 01 -	General Administration and Establishment Services - /District Secretariat
Project	: 02 -	Divisional Secretariats
Project	: 03 -	Dry Zone Divisions

Under the programme 01, Provisions were made in project 01, for the Administration of District Secretariat, in project 02 for the Administration of 20 Divisional Secretariats in Kurunegala Division, and in project 03 for the administration of 10 Divisional secretariats in the Dry Zone Area.

Provision for the Capital expenditure of District Secretariat and 30 Divisional Secretariats were made in project 01 itself.

Limits have been approved under Authorized Government Officers Advance account No: 27201 for the payments and receipts relating to the advance issued to government Officers.

2. Expenditure against the Provisions:

Reviewing the expenditure incurred in the year 2016, Expenditure incurred under three projects of programme 01 of Head No: 272, can be summarized as follows.

Expenditure Head	: 272	- District Secretariat, Kurunegala.
Programme	: 01	- Operational Activities

Schedule 1

Net Provisions and Net Expenditure of three projects.

	Project	Total net Provision		Total net expenditure		Savings	
		Rs	%	Rs		Rs	%
Recurrent Expenditure	01. General Adminis & Estab, Service Dis.Sec.	73,167,000	100	70,342,918	100	2,824,082	-
	02.Divisional Secretariats	1,104,218,000	100	1,093,165,496	100	11,052,504	-
	03. Dry Zone Divisions	461,865,000	100	457,163,490	100	4,701,510	-
Total of the Recurrent Expenditure		<u>1,639,250,000</u>	<u>100</u>	<u>1,620,671,904</u>	<u>100</u>	<u>18,578,097</u>	-
Capital Expenditure	01. General Adminis & Estab, Service Dis.Sec.	46,150,000	100	45,782,584	100	367,416	-
	02.Divisional Secretariats	800,000	100	756,082	100	43,918	-
	03. Dry Zone Divisions	700,000	100	562,373	100	137,627	-
Total of the Capital Expenditure		<u>47,650,000</u>	<u>100</u>	<u>47,101,039</u>		<u>548,961</u>	
Grand Total	(Recurrent and Capital)	<u>1,686,900,000</u>	<u>100</u>	<u>1,667,772,942</u>	<u>100</u>	<u>19,127,058</u>	-

3. Government officers' Advance Account 27201.

Authorized, limits and receipts and payments of Government Officers' Advance Account "B" No 27201 of Kurunegala District Secretariat 2016 can be summarized as follows.

	Maximum Limit of Expenditure	Minimum limit of Receipts	Maximum Limit of Debit Balance
Limits Authorized by the Appropriation Account.	96,000,000.00	72,000,000.00	370,000,000.00
Debit & Credit during the year.	89,081,533.09	85,249,581.57	263,462,031.39
Debit & Credit made under the Authorized limits	88,972,615.09	85,140,663.57	263,462,031.39

Above table shows that there is no any exceeding or violation of the Authorized limits for the year 2013.

It was able to release following Advances to Government Officers in 2016

Type of Advances	No. of Officers	Amount Paid Rs.
Festival Advance	2616	26,120,000
Special Advance	588	3,432,000
Distress Loan	588	59,824,827
Bicycle	11	66,000
Other	6	36,000
Total	3809	89,478,827

Reconciliation Account of individual balances of this advance account as at 31 December 2016 has been submitted to the Auditor General according to the FR 506 (D).

4. General Deposit Account

Two general deposit accounts were operated in 2016 in the District Secretariat. Details of those are as follows.

<u>No of the Deposit Accounts</u>	6003	6000
Balance as at 01.01.2013	7,702,035.35	666,334,847.83
Deposits during the Year	-	1,463,171,594.01
	7,702,035.35	2,129,506,441.84
Less: Payments during the Year	7,702,035.35	1,634,095,239.29
Balance as at 31.12.2013	-	495,411,202.55

Above balances has been reconciled with the Treasury book balances

5. Revenue Account.

Though the District Secretary is not a revenue Officer of any Revenue Head, District Secretariat and Divisional Secretariats perform collecting of revenue as a representative of various revenue accounting officers.

In the year 2016, revenue of Rs. 519,695,668.36 has been collected by District Secretariat and Divisional Secretariats. Schedule 2 shows the details of collected revenue. Collected revenue is reported to the General Treasury through monthly accounts summary and it is reported to the relevant revenue accounting officers through the Credit Notes

6. Treasury Imprest Account : 7002/0/0/311/16

Balance of the Treasury Imprest Account of Kurunegala District Secretary of 2016 is as follows..

	AMOUNT Rs.
Balance as at 01.01.2016	0.00
Imprest received from treasury during the year	7,268,100,000.00
Add: Department collections	1,724,448,702.09
	8,992,548,702.09
Less: Cash payments	8,992,548,702.09
Balance	-
Less Amount remitted to the treasury	-
Balance as at 31.12.2016	-

Imprest balance is agreed with the Treasury imprest balance

7. Provisions of Line Ministries and Departments.

In addition to the payments made from its own Expenditure Head, Kurunegala District Secretariat directly involves to make payments of about 38 line Ministries and Departments. During the year 2016, provision allocated to District Secretariat Kurunegala from line Ministries and Departments is Rs **22,665,425,423** Expenditure incurred from this provision is Rs **5,841,748,112**.

Schedule 02

No	Revenue Head	Detail	Authorized Officer	Total
1	10.02.04.01	Excise Levy	Commissioner of Excise	-
2	10.02.07.00	Stamp Duty	Commissioner of Inland Revenue	-
3	10.03.01.00	Luxury Motor Vehicle Levy	Commissioner of Motor Traffic	-
4	10.03.02.00	Transfer Levy	Registrar General	-
5	10.03.06.00	Environmental Conservation Levy	Director General of Treasury Operation	-
6	10.03.07.02	Registration Fees relevant to Department of Registrar General	Registrar General	40,119,492.00
7	10.03.07.03	Private Timber Transport	Forest Conservator	2,983,577.25
8	10.03.07.04	Tax on sales of motor vehicles	Commissioner of Motor Traffic	5,000.00
9	10.03.07.05	License fees relevant to Ministry of Public Security	Secretary Ministry of Public Security, Law and Peace	655,845.00
10	10.03.07.99	Other License Fees	Ministry of Public Administration	24,599,996.42
11	20.02.01.01	Rent on government building	Director General of Treasury Operation	2,090,878.26
12	20.02.01.02	Rent on crown forest	Forest Conservator	81,015.00
13	20.02.01.03	Rent from Land and other	Commissioner of Land	252,316.00
14	20.02.01.99	Other Rental	Director General of Treasury Operation	-
15	20.02.02.01	Loans	Director General of Treasury Operation	-
16	20.02.02.99	Interest – Other	Director General of Treasury Operation	

				11,197,353.94
17	20.03.01.00	Departmental Sales	Director General of Treasury Operation	81,710.00
18	20.03.02.06	Rent on Animal and Forest conservation Act	Director General of Wild Life	-
19	20.03.02.07	Fees on Passports, Visas and Citizenship	Controller of Immigration and Emigration	-
20	20.03.02.13	Examination and other fees	Commissioner General of Examination	798,300.00
21	20.03.02.14	Fees under the Motor Traffic Act	Commissioner of Motor Traffic	295,824,277.50
22	20.03.02.03	Persons Registrations Fee	Director General of Treasury Operation	998,910.00
23	20.03.02.99	Sundries	Director General of Treasury Operation	721,816.07
24	20.03.03.00	Fines and Forfeits	Director General of Treasury Operation	-
25	20.03.03.02	Fines and Forfeits	Director General of Treasury Operation	11,587,632.00
26	20.03.99.00	Other Receipts (Government Collections)	Director General of Treasury Operation	22,776,485.65
27	20.04.01.00	Widows Orphans & Pension Contribution	Director General of Pensions	81,674,663.27
28	20.05.99.00	Other transfers	Director General of Treasury Operation	-
29	20.06.02.00	Capital Sales	Director General of Treasury Operation	2,000,420.00
30	20.03.04.00	Government Officers Bicycles	Director General of Treasury Operation	21,245,980.00
	Total			519,695,668.36

Allocations and Provisions received Line Ministries/ Departments - 2016

Vote No	Description	Total Provisions	Cost	Balance
001	President Secretariat	19,890,288	12,287,717	7,602,571
002	Prime Minister Office	75,000	39,526	35,474
101	Ministry of Buddhist Affairs	17,075,477	15,303,201	1,772,276
102	Ministry of Finance	2,606,050	1,865,171	740,879
103	Ministry of Defence	824,245	824,245	-
104	Ministry of Policy Planning Economic Affairs Child and Youth	3,902,213,272	1,568,420,680	2,333,792,592
106	Ministry of Public Peace, Disaster Management and Christian Affairs	74,335,126	69,456,533	4,878,593
110	Ministry of Justice and Labour Relations	22,670,922	19,868,546	2,802,376
111	Ministry of Health & Indegenous	5,270,992	5,219,683	51,309
117	Ministry of Highways	40,000	39,234	766
118	Ministry of Agriculture	47,451,420	42,264,989	5,186,431
120	Ministry of Womens' Affairs	523,943,450	511,647,861	12,295,589
121	Ministry of Home Affairs and Fisharies	1,722,739,326	1,136,170,210	586,569,116
124	Ministry of Social Servises, Welfare & Livestock	1,909,523,677	1,002,696,438	906,827,239

130	Ministry of Public Administration, Local Government & Democretic Administration	15,264,867	14,853,894	410,973
136	Ministry of Travel & Sports	44,543,904	31,537,170	13,006,734
153	Ministry of Land and Development	80,182,259	50,625,223	29,557,036
160	Ministry of Environment and Regenerating Power	101,500	101,480	20
163	Ministry of Internal Affairs Wayamba Development and Cultural Affairs	229,555,789	134,619,920	94,935,869
196	Ministry of Science & Technology	5,227,842	4,966,676	261,166
197	Ministry of Skill & Employment Training	567,000	498,700	68,300
198	Ministry of Irrigation & Water Management	3,964,301	3,848,363	115,938
201	Deparement of Buddhist Affairs	78,963,370	44,613,276	34,350,094
206	Department of Cultural Affairs	2,611,930	1,709,221	902,709
210	Department of Information	18,250	17,795	455
216	Department of Social servises	32,910,994	22,161,161	10,749,833
217	Department of Probation & Child Protection	22,048,171	21,751,100	297,070
219	Department of Sports Development	158,677,253	75,045,620	83,631,633
220	Department of Ayurvedic	424,000	372,400	51,600
227	Departement of Persons Registration	27,129,858	26,074,993	1,054,865
252	Department of Satictics	1,926,856	1,779,751	147,105
253	Department of Pensions	13,511,469,091	921,337,047	12,590,132,044
254	Department of Registraar General	4,612,651	3,917,083	695,568

282	Ministry of Irrigation	169,743,483	79,378,665	90,364,818
284	Department of Wildlife Conservation	9,202,939	1,862,632	7,340,307
285	Department of Agriculture	5,926,785	4,981,425	945,360
286	Department of Land	108,970	71,040	37,930
289	Department of Export Agriculture	2,353,376	1,315,250	1,038,126
304	Department of Meterology	78,500	58,500	20,000
307	Department of Motor Traffic	2,519,300	1,843,822	675,478
326	Department of Community Rehabilitation	669,125	505,240	163,885
327	Department of Land Use Policy Planning	3,374,212	3,242,211	132,001
328	Ministry of Manpower and Employment	2,589,603	2,554,419	35,184
	Total	22,665,425,423	5,841,748,112	16,823,677,311

Appropriation Account – 2016

Appropriation Account by Programme - 2016

Expenditure Head No :- 272

Name of Ministry

/Department/ District

Secretariat : - District

Secretariat - Kurunegala

Programme No. & Title :- 01 Operational Activities

Summary of Recurrent and Capital Expenditure

Nature of Expenditure with DGSA format Reference	(1)	(2)	(3)	(4)	(5)	(6)
	Provision in Budget Estimates	Supplimentary Provision and Supplimentary Estimate Allocation	Transfers in terms of the F.R. 66 and 69	Total Net Provision (1+2+3)	Total Expenditure	Total Result (4 – 5) Excess
	Rs	Rs	Rs	Rs	Rs	Rs
(a) Recurrent (DGSA 3)	1,572,000,000	67,250,000	126436000- 126436000	1,639,250,000	1,620,671,904	18,578,097
(b) Capital (DGSA 4)	47,000,000	650,000	-	47,650,000	47,101,039	548,961
Total	1,619,000,000	67,900,000	-	1,686,900,000	1,667,772,942	19,127,058

Recurrent Expenditure by Project

Expenditure Head No : 272

Name of Ministry /Department/ District Secretariat: District Secretariat - Kurunegala

Programme No. & Title :- 01 Operational Activities

project No/Name, personel emoluments and other	(1)	(2)	(3)	(4)	(5)	(6)
	Provision in Budget Estimates	Supplimentary Provision and Supplimentary Estimate Allocation (+/-)	Transfers in terms of the F.R. 66 and 69 (+/-)	Total Net Provision (1+2+3)	Total Expenditure	Net Effect Saving/(Excess) (4-5)
<u>01 -General Administration and Secretariat</u>						
Personal Emoluments	61,200,000	-	+2923000-6056000	58,067,000	56,656,027	1,410,973
Other Charges	15,000,000	0	+900000-800000	15,100,000	13,686,891	1,413,109
Sub Total	76,200,000	-	(3,033,000)	73,167,000	70,342,918	2,824,082
<u>02 Divisional Secretariats</u>						
Personal Emoluments	983,000,000	22,500,000	+120418000-85000000	1,040,918,000	1,031,419,402	9,498,598
Other Charges	64,450,000	400,000	+1000000-2550000	63,300,000	61,746,094	1,553,906
Sub Total	1,047,450,000	22,900,000	33,868,000	1,104,218,000	1,093,165,496	11,052,504
<u>02 Dry Zone Divisions</u>						
Personal Emoluments	419,000,000	44,000,000	+595000-31000000	432,595,000	429,257,826	3,337,175
Other Charges	29,350,000	350,000	+600000-1030000	29,270,000	27,905,664	1,364,336
Sub Total	448,350,000	44,350,000	(30,835,000)	461,865,000	457,163,490	4,701,510
Grand Total	1,572,000,000	67,250,000	-	1,639,250,000	1,620,671,904	18,578,097

Capital Expenditure by Project

D.G.S.A. - 4

Expenditure Head No : 272

Name of Ministry /Department/ District Secretariat: District Secretariat - Kurunegala

Programme No. & Title :- 01 Operational Activities

Project No. & Title : 01 - General Administration and Establishment Services - District Secretariat

Object code No.	Item No.	Financed By (Code No.)	Description of Items	Provision in Budget Estimates	Supplimentary Provision and Supplimentary Estimates Allocation	Transfers in terms F.R. 66 and 69	Total Expenditure 1+2+3	Total Cost	Net Effect Savings/ (Excess) (3-4)
				1	2	3	4	5	6
				Rs.	Rs.	Rs.	Rs.	Rs.	
<u>Rehabilitation and Improvement of Capital Assets</u>									
2001		11	Building and Structures	6,500,000		-	6,500,000	6,302,474	197,526
2002		11	Plant, Machinery and Equipment	1,000,000		-	1,000,000	949,202	50,798
2003		11	Vehicles	1,100,000		-	1,100,000	1,094,662	5,338
			Sub Total	8,600,000		-	8,600,000	8,346,338	253,662
<u>Acquisition of Capital Assets</u>									
2102		11	Furniture and Office Equipment	4,000,000		-	4,000,000	3,973,303	26,697
2103		11	Plant Machinery and Equipment	2,000,000	650,000	-	2,650,000	2,617,360	32,640
2104		11	Buildings and Structures	30,000,000		-	30,000,000	29,949,434	50,566
			Sub Total	36,000,000	650,000	-	36,650,000	36,540,097	109,903
<u>Capacity Building</u>									

2401		11	Training and Capacity Building	900,000		-	900,000	896,149	3,851
			Sub Total	900,000			900,000	896,149	3,851
			Grand Total	45,500,000	650,000	-	46,150,000	45,782,584	367,416

Project No. & Title 02 - Divisional Secretariats

Object code No.	Item No.	Financed By (Code No.)	Description of Items	Provision in Budget Estimates	Supplimentary Provision and Supplimentary Estimates Allocation	Transfers in terms F.R. 66 and 69	Total Expenditure 1+2+3	Total Cost	Net Effect Savings/ (Excess) (3-4)
				(1)		(2)	(3)	(4)	(5)
				Rs		Rs	Rs	Rs	Rs
Capacity Building									
2401		11	Training and Capacity Building	800,000			800,000	756,082	43,918
			Total	800,000			800,000	756,082	43,918

Project No. & Title : 03 - Dry Zone Divisions

Object code No.	Item No.	Financed By (Code No.)	Description of Items	Provision in Budget Estimates	Supplimentary Provision and Supplimentary Estimates Allocation	Transfers in terms F.R. 66 and 69	Total Expenditure 1+2+3	Total Cost	Net Effect Savings/ (Excess) (3-4)
				(1)		(2)	(3)	(4)	(5)
				₹		₹	₹	₹	₹
Capacity Building									
2401		11	Training and Capacity Building	700,000			700,000	562,373	137,627
			Total	700,000			700,000	562,373	137,627
			Sub Total	47,000,000	650,000	-	47,650,000	47,101,039	548,961

Summary of Financing Expenditure

Expenditure Head No : 272

Name of Ministry /Department/ District Secretariat: District Secretariat – Kurunegala

Programme No. & Title :- 01 Operational Activities

Financing		Programme 01*		Programme 02*		Total		Percentage of Expenditure (6/5)*100 (6÷5)×100 %
Code	Source	Net Provision** 1	Actual Expenditure 2	Net Provision** 3	Code	Source	Net Provision** 1	
		Rs	Rs	Rs			Rs	
11	Domestic Funds	1,686,900,000	1,667,772,942			1,686,900,000	1,667,772,942	98.87
12	Foreign Aid – Loan							
13	Foreign Aid – Grant							
14	Reimbursable Foreign Aid – Loan							
15	Reimbursable Foreign Aid – Grant							
16	Counterpart Fund							
17	Foreign Aid related Domestic Funds							
21	Special law services							
	Total	1,686,900,000	1,667,772,942	-	-	1,686,900,000	1,667,772,942	

Total Capital and Recurrent expenditure according to Projects of a Programme

Expenditure Head No : 272

Name of Ministry /Department/ District Secretariat: Kurunegala

Programme No. & Title :- 01 Operational Activities

Financing		Project 01		Project 02					
Code	Source	Net Provision	Actual Expenditure	Net Provision	Actual Expenditure	Net Provision	Actual Expenditure	Code	Source
		Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
11	Domestic Funds	119,317,000	116,125,502	1,105,018,000	1,093,921,578	462,565,000	457,725,862	1,686,900,000	1,667,772,942
12	Foreign Aid - Loan	-	-	-	-	-	-	-	-
13	Foreign Aid - Grant	-	-	-	-	-	-	-	-
14	Reimbursable Foreign Aid - Loan	-	-	-	-	-	-	-	-
15	Reimbursable Foreign Aid - Grant	-	-	-	-	-	-	-	-
16	Counterpart Fund	-	-	-	-	-	-	-	-
17	Foreign Aid related Domestic Funds	-	-	-	-	-	-	-	-
21	Special law services	-	-	-	-	-	-	-	-
	Total	119,317,000	116,125,502	1,105,018,000	1,093,921,578	462,565,000	457,725,862	1,686,900,000	1,667,772,942

2.35 Divisional Secretariats.

Number of Divisional Secretariats under the District Secretariats is thirty. These Divisional secretariats deal with following functions,

- Administration and supervision of the activities of 1610 Grama Niladharies.
- Administration and supervision of the activities of field officers.
- Administration and supervision of Samurdhi Managers and Samurdhi Development officers.
- Activities relating to public complaints on Land and Electricity.
- Duties relating to payments of Pensioners.
- Amendments of annual Electoral Register.
- Issuing permits of metal, Sands and Timber.
- Duties relating to Registration of Births, Marriages and Deaths
- Duties relating to Registration of persons.
- Disaster management activities.
- Issuing Revenue licenses of vehicles.

Accordingly, The Divisional Secretariat operates as the administration unit at the Divisional level for which to solve day to day problems and requirements of the public.

Main public services fulfilled in the year 2016, can be summarized as follows.

Births, Marriages,Deaths

Service Provided	No. of applications received	No.of applications completed	No. of remaining applications
New Registrations			
Births	17735	17670	65
Births Ammendments	5015	4828	187
Marriages	11715	11715	0
Deaths	6382	6368	14
Issuing Photocopies			
Birth Certificates	190757	190130	627
Marriage Certificates	33680	33553	127
Death Certificates	9676	9648	28
Registration of persons	52775	52468	307
Pass ports	204	157	47
Timber permits	15687	14957	730
Sands / Metal Permits	6620	6575	45
Excise Permits	108	106	2
Fire Arm recommendations	53	35	18

Revenue License

Issued revenue licenses	439398
Amount Collected Rs.	779,091,315

Registration of Individuals

Registered No. of Individuals	3755
Amount Collected Rs.	2,705,645

3. Conclusion:

Considering the above information taken as a whole, it is clear that at the year 2016 the District Secretariat Kurunegala has attempted to fulfill the public requirements efficiently and effectively, using the physical and financial resources economically with the customer satisfaction and also with the job satisfaction of the staff.

Date 14.03.2017

Gamini Ilangarathna
District Secretary / Government Agent
Kurunegala and the Additional Secretary to the
Ministry of Home Affairs.

AUDITOR GENERAL'S DEPARTMENT

Director General,

State Account Department

Head 272 - The Auditor General's Report of the Appropriation account in the Year 2016 in the Kurunegala District Secretariat

Head 272 – The DGSA formats from No. 1 to 10 mentioned in the State Account Circular No. 252/2016 dated 09 December in 2016 of Kurunegala District Secretariat for the year 2016, the Appropriation Account for the year 2016 contained a summary of details from note (i) to note (iv), the appropriation account prepared and forwarded in accordance with the statutes No. 148, 149, 150 and 152 of the Constitution of Democratic Socialist Republic of Sri Lanka, the appropriation act No. 16 of 2015 amended by the appropriation (amended) Act No. 23 of 2016 and other statutory orders, the Annual Budget Estimate of 2016, and public Finance and Administrative Regulations consisted with the provisions of the financial regulations code of the Democratic Socialist Republic of Sri Lanka, were audited under my direction in accordance with 154 (1) of the constitution of Democratic Socialist Republic of Sri Lanka. My observations regarding the appropriation account that should be published by the Director General of State Accounts as per the financial regulations 150 of the Financial Regulations Code of the Democratic Socialist Republic of Sri Lanka which should be read in combination with the state account Circular No. 252/2016 on 09 December 2016 are appear in this report.

2 Audit scope

The audit contains whether the utilizations were made within the limits decided by the Parliament by the appropriation Act No. 16 of 2015 amended by appropriation (amended) Act No. 23 of 2016 that supports the values and revelations depicted in the appropriate account and implementing procedures to get audit witness. The assessment of risks from quantitative incorrect statements that can be taken place in the appropriation account due to the selected procedures, frauds and errors is based on the judgment of the auditor. In the assessment of such risks though the auditor considers the internal administration of the district secretariat relevant to the preparation and reasonably forwarding the appropriation account he does not intend to express an opinion on the productivity of the internal control system of the District Secretariat. Also the audit contains the assessment of the reasonability of the estimates followed by the management as well as the assessment of whole presentation of the appropriation account.

3 The responsibility of the Chief Accounting Officer and Accounting Officers regarding the appropriation account.

While the Chief Accounting Officers should be responsible to the Minister for the confirmation of sufficiency of the public finance administration regarding the roles shown in financial regulations 124 and 125 of financial regulations code of the Democratic

Socialist Republic of Sri Lanka that should be read along with the statute 52 of the constitution of the Democratic Socialist Republic of Sri Lanka the chief accounting officer and accounting officers are assigned the financial supervision in the Ministry and the Departments under the Ministry subjected to the orders of the Treasury. So the maintenance, preparation and forwarding the appropriation account in accordance with the statutes of 148, 149, 150 and 152 in the constitution of the Democratic Socialist Republic of Sri Lanka and other statutory orders are responsibilities of the chief accounting officer and accounting officers. This responsibility includes the planning, implementing and maintaining the internal control system so that the appropriation account without quantitative incorrect statements that occurs by reason of frauds and errors can be prepared.

4 Audit observations

It was observed that the appropriation account of Kurunegala District Secretariat Head. 272 for the year 2016 subjected to the following facts from the chapters 4.1 to 4.9 has been prepared to a satisfactory level.

4.1 Weaknesses in preparing estimates

(a) Increasing the provisions by F.R. 66

Though preparation of annual budget estimates completely and correctly as far as possible in accordance with financial regulations 50(2) is the responsibility of the accounting officer the annual budget estimates were not made with a proper study and assessment the provisions had been increased by making transfers under F.R. 66 from 09% to 27% for the net provisions of 12 object code.

(b) Providing of over allocations

Having acquired over provisions for 11 object codes, the allocated money from those provisions has been transferred from 8.8% to 50% range into other objects under F.R. 66

(c) Surplus

By reason of allocating money for objects without a correct prediction on expenditure a surplus of Rs. 1, 612, 187 and Rs. 232, 343 in 12 recurrent object codes and 03 capital object codes respectively was shown and that surplus had got a range of 5% and 58% in the net provision.

4.2 Statement of losses and waivers

The following facts were observed

(a) The loss of Rs. 19,500 occurred by the accident on 07 January 2017 to the vehicle No. PC – 4803 had been showned in the appropriation account.

(b) The following losses recovered and write off from the book in the year 2016 had not been included in the statement of recovering / write off / waivers within the year in the appropriation account.

Nature of the loss	Value of the loss	Recovering	write off from
	Rs.	Rs.	the book Rs.
The accident to the vehicle PC – 5049	85,064.00	85,064.00	-
Collapsing the well of Saragama President's Girls College	204,387.77	-	204,387.77

(c) Though the loss RS. 500,000 occurred on 20 May 2011 had to be included for the 5 – 10 year time in the analysis of losses and time writes it had been included in the period of less than 5 years.

4.3 The statement of write off from books

The statement of loss Rs. 204,388 occurred by collapsing the well in the Saragama President's Girls' college that had been approved to write off from the book on 28 September 2016 by the Secretary to the Ministry of Home Affairs had not been included in this statement.

4.4 Not revealing liabilities

While the amount of RS. 33,530 that was to be paid for the invoice presented by a private company on 27 December 2016 for repairing the photo copy machine No. 24201 in the account section had been paid on 27 February 2017, that amount had not been included as the liabilities of the appropriation account.

4.5 The states report on to 31 December 2016 on the new bank account started in accordance with the guidance on the chapter (1) of Treasury operational circular No. 2007/05 issued on 05 September 2007.

The following facts were observed

(a) In accordance with the bank reconciliation statements prepared on to 31 December 2016 the following cheques not forwarded to the bank and exceeded 06 months had not been noted in this report.

Divisional Secertariat	Account No.	Cheque No.	Date	Value
Giribawa	184-1-001-9-9026942	65190	2016.02.18	1400.00
Giribawa	184-1-001-9-9026942	75010	2016.04.27	9,975.00
Maspotha	100189029970	710351	2016.06.23	1,870.00
Mallawapitiya	334-1-002-9-9026936	364667	2016.06.10	100.00
		364704	2016.06.20	150.00
Rideegama	7042123	285263	2016.02.25	200.00
Ibbagamuwa	207-1-001-8-902-6939	75627	2016.06.24	150.00
Galgamuwa	7042138	199279	2016.06.03	640.00

(b)) The contrasts in the balance as per the bank statement in accordance with the note (iv) of the appropriation account in accordance with the bank statement on to 31 December 2016 relevant to the following bank accounts were observed.

Divisional Secretariat	Account No.	The balance as per the bank reconciliation Rs.	The balance shown in the appropriation account Rs.	The difference Rs.
Weerambagedara	10119026966 People's bank	31,258,969	21,258,969	10,000.00
Ahatuwawa	100169026948 People's bank	19,759,244	17,959,244	2,000,000
	100299026936 Bank of ceylon	20,678,484	20,679,484	1,000

4.6 Not forwarding evidences to the audit

The following facts were observed

(b) The time analysis on the amount RS. 495, 376, 365 shown in the Note (ii) of the appropriation account as the total balance of the deposit accounts on to 31 December 2016 was not forwarded to the audit.

(c) Though a list had to be prepared about all the out dated deposits as per the Financial Regulations 570 in accordance with Financial Regulations 571, that had not been so forwarded.

4.7 The Report of the movement of Non-current Assets

Though the expenditure Rs.5,688,892 incurred in 2016 by reason of being the physical progress 80% in constructing the Ahatuwawa Divisional Secretariat building on 31 December 2016 that had to be included in No. (3) of work in progress, had been taken to the row "(2) acquiring by purchasing"

4.8 Constructing the building in the Wariyapola Divisional Secretariat

Though the provisions were allocated by the expenditure head no 121- 1-1-0-2014 to construct this building the expenditure RS. 81,807 incurred on the tender notice on newspaper had been added to the expenditure of the expenditure head no 272-1-1-0-2104.

4.9 Not forwarding the running charts to the audit

The running chart of 20 pool vehicles and monthly running summaries of 12 allocated vehicles of 21 Divisional Secretariats relevant to the year 2016 had not been forwarded to the Audit.

5 Reporting to the parliament

The financial and performance report relevant to the Head 272 as per the statute 154(6) of the constitution of the Democratic Socialist Republic of Sri Lanka will be tabled by me in due time.

(S.M.N. Thilakarathna,)

Assistant Auditor General,

For Auditor General,