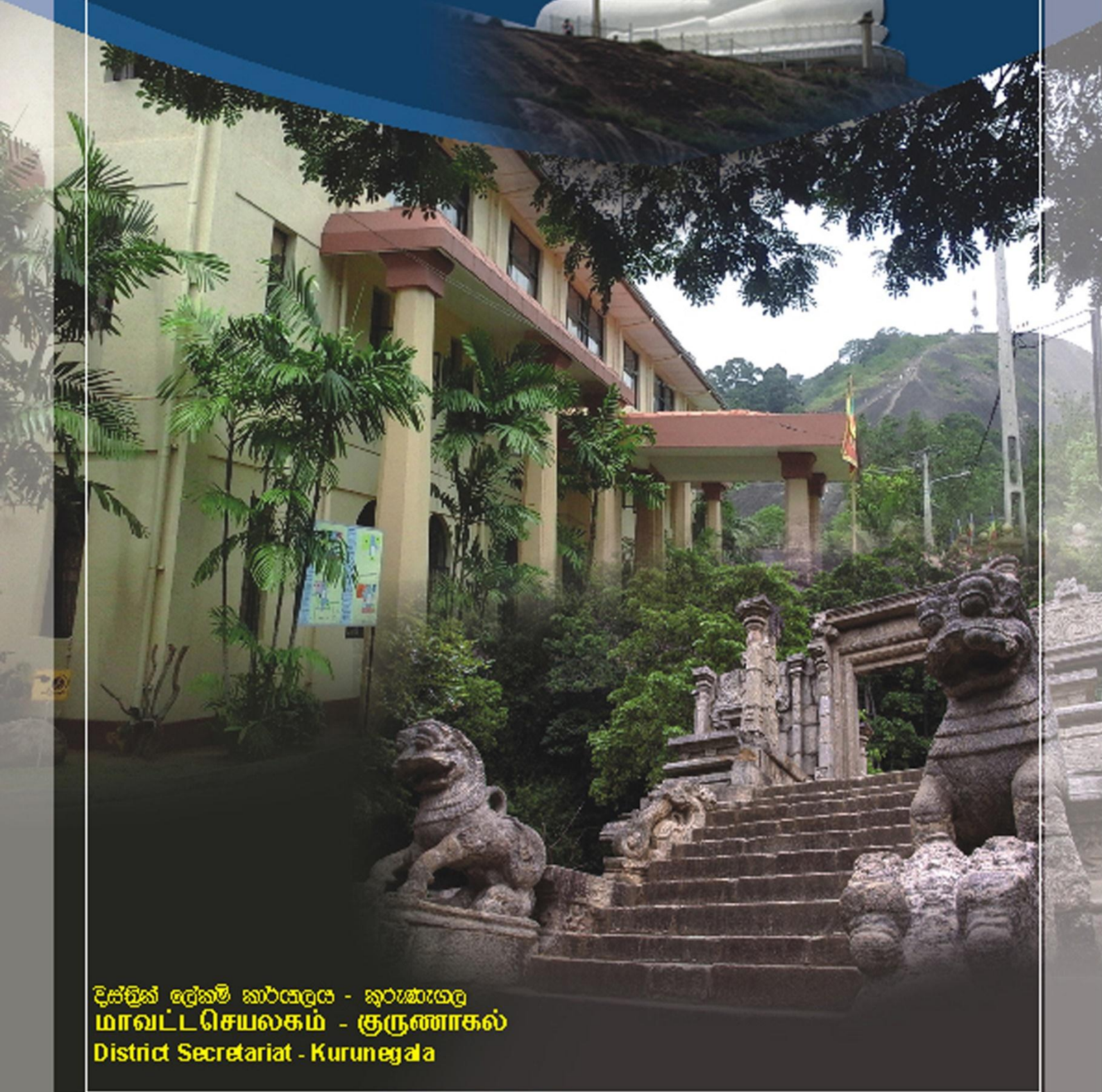


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செயலணி அறிக்கையும் கணக்குகளும் 2017
Performance Report and Accounts 2017



දිස්ත්‍රික් ලේකම් කාර්යාලය - කුරුණෑගල
மாவட்ட செயலகம் - குருணாகல்
District Secretariat - Kurunegala

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**Message from the
District Secretary.....**



I here by handover the Performance Appraisal and Financial Report of Kurunegala District for the Year 2017. I am happy to send this Performance Appraisal and Financial Report which includes the development programs, projects and activities done with the coordination of the various Departments and Ministries representing the largest administrative district that consists of 30 Divisional Secretariats.

This report clearly shows that the way we use Imprest and Provisions thrifty and efficiently which given by the Treasury for the Year 2017 with a view to make a reality of Good Governance Program. It is important to remember that all the Officers and Divisional secretariats with other Institutions provided their contribution to succeed this event.

I hereby mention that we have successfully launched Village Enhancement Programs, Establish School Computer Labs on School Basis, Divineguma Development Investment Programs, Rural Playground Development Programs and Develop Rural Community Health Centers . This also includes how we successfully furnished the activities launched by the other Various Departments. In 2017, we have successfully reached 100% progress in development activities and Capital and Recurrent Expenditure was Rs. Million 8094.

My heartiest thank gives to the Secretary of the Ministry of Public Administrations, Secretary of the Ministry of Home Affairs and All the Officers in the Government Institutions, All the Divisional Secretaries, All the Officers in the District Secretariat who provided their immense support to launch this aim succeeded

Thanking You.

Gamini Ilangarathna
District Secretary/Government Agent of Kurunegala
Assistant Secretary for Home Affairs

Performance Report and Accounts - 2017

According to the Public Finance circular No. 402, PF/FS/03(xiv) and dated 12 September 2002 of Secretary to the Treasury, Performance Report and Accounts for the financial year ended 31st December 2017 is submitted as follows.

District Secretariat Kurunegala

1.2 Vision

Excellent Public Service for the Fulfillment of Citizens

1.3. Mission

Create sustainable development which fulfill citizens requirements through fruitfully managed resources and institutions with a proper planning according to public policies.

Mission of the District Secretariat Kurunegala is to fulfill the requirements of the Public efficiently, reasonably justifiably and friendly manner though a better co-ordination of resources and institutions productively with a proper planning consistent with the public policy to achieve a sustainable development for which the people and the District contributing for the National Development.

1.4. Objectives of the District Secretariat.

- ✧ Fulfilling desires and expectations of the people furnishing task vested by various enactments as a government representative.
- ✧ Directing human financial and physical resources efficiently to enhance the life status of the people in the district.

1.5 Activities of the District Secretariat.

- ✧ Coordinating and giving guidance to implement Government Development Programs and Projects according to the Government Regulations.
- ✧ Coordinating and providing guidance for activities of Divisional Secretariats
- ✧ Furnishing powers and responsibilities vested by statutory enactments.
- ✧ Acting as a District Representative of other Line Ministries and Departments
- ✧ Making a proper co-ordination with security units to maintain law and peace in the District and to ensure protection of the public.
- ✧ Collecting and Accounting of government revenue on behalf of the State Revenue Accounting Officers.

1.6 Quality Policy of the District Secretariat

Quality Policy of the District Secretariat Kurunegala is to Provide excellent qualitative and continuous service through enhancements to the public fulfilling their requirements according to state policies, consistent development and active participatory approach using human, physical and financial resources efficiently and fruitfully according to citizens' charter and well recognition of the others quality procedures.

1.7 Divisions of the District Secretariat

Following sections are maintained by the District Secretariat under supervision, guidance and steering of the District Secretary

1. Accounts Unit
2. Establishment Division
3. Samurdhi Division
4. Social Security Pension Division
5. District Planning Division
6. Statistics Division
7. Explosives Unit
8. Measurement and Standard Services Unit
9. Motor Traffic Unit
10. Engineering Unit
11. Internal Audit Unit
12. Career Guidance Unit
13. Human Resources and Productivity Development Division
14. District Land Use Division
15. Media Unit
16. Buddhist Activities Division
17. Cultural Division
18. Non Government Organization Section
19. Social Services Unit
20. Mediation Unit
21. Disaster Management Division
22. Child Protection Unit
23. Consumer Affairs Unit
24. Industrial Development Board
25. Disaster Relief Center
26. National Integration Unit
27. Sports Unit
28. Councelling Unit
29. National Manure Secretariat
30. Agriculture Unit
31. Jobs Net
32. Women's Development Unit
33. Investigation Unit
34. Child Rights Unit
35. Early Childhood Development Unit
36. Lands Unit
37. Small Enterprises Development Division
38. Divisional Secretariats

1.8 Information of the District

Kurunegala District is situated in the North Western Province and consists of 4900.62 square K. m. / 490062 Hectares. It has 30 Divisional Secretariats and 1610 Grama Niladari Divisions. Total number of Villages is 4432 and 14 Electoral Divisions. It consists of 01 Municipal Council, 01 Urban Council and 19 Local Councils. It has 06 Educational Zones.

Considering the location of this District, Kurunegala District is bounded on 05 Districts: North by Anuradhapura District, East by Matale District, South by Gampaha and Kegalle and West by Puttlam District. Location of the District is in between North Cotangent 228 – 333 and East Cotangent 104 – 178.

When we talk about the historical background of the District it has many special features other than any District. Kurunegala is the only District which had four ancient Kingdoms in Sri Lanka. They are Panduwasnuwara, Kurunegala, Yapawwa and Dambadeniya Kingdoms. It is important to note that we had found much evidence about the powers of the rulers of these Kingdoms.

Considering the Water System of the District, it covers by 04 River Basins, North by Kala Oya, Central by Mee Oya and Deduru Oya and South by Ma Oya Basins. We can find out many Major and Micro Irrigation Projects under these Water basins such as Rajanganaya, Usgala Siyambalangamuwa, Hakwatunaoya, Kimbulwanaoya, Bathalagoda, Magalla, Palukadawala, Atharagalla, Mediyawa, Wennoruwa and Ambakoawewa projects.

Annual Rainfall of the District is 900 mm-2200 mm. The main way of getting rainfall is from the North Eastern Monsoon wind and South West Monsoon wind. But the highest rainfall comes from south west monsoon due to the activation of convectional flow.

1.9 Divisional Secretariats.

Number of Divisional Secretariats under the District Secretariats is thirty. These Divisional secretariats deal with following functions,

- Administration and supervision of the activities of 1610 Grama Niladharis.
- Administration and supervision of the activities of field officers.
- Administration and supervision of Samurdhi Managers and Samurdhi Development officers.
- Activities relating to public complaints on Land and Electricity.
- Duties relating to payments of Pensioners.
- Amendments of annual Electoral Register.
- Issuing permits of metal, Sands and Timber.
- Duties relating to Registration of Births, Marriages and Deaths
- Duties relating to Registration of persons.
- Disaster management activities.
- Issuing Revenue licenses of vehicles.

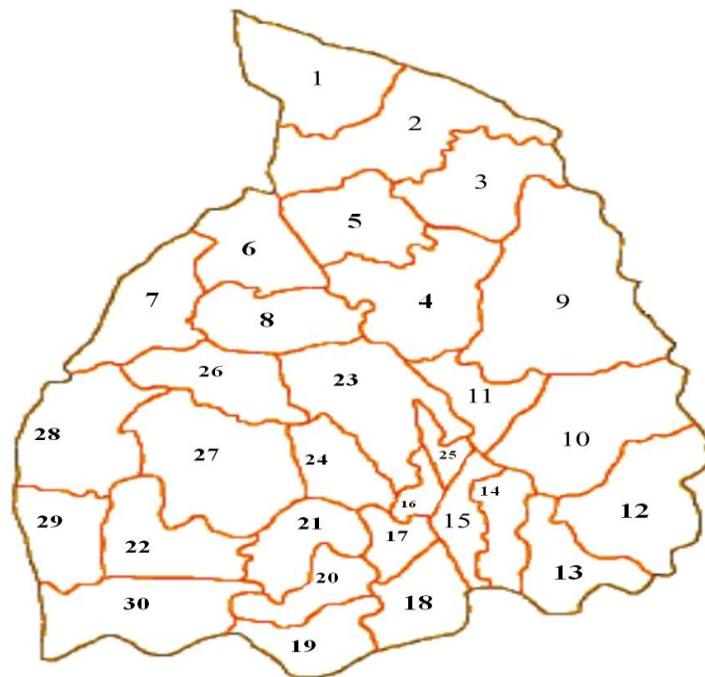
Accordingly, The Divisional Secretariat operates as the administration unit at the Divisional level for which to solve day to day problems and requirements of the public.

1.10 District Plan

Kurunegala District

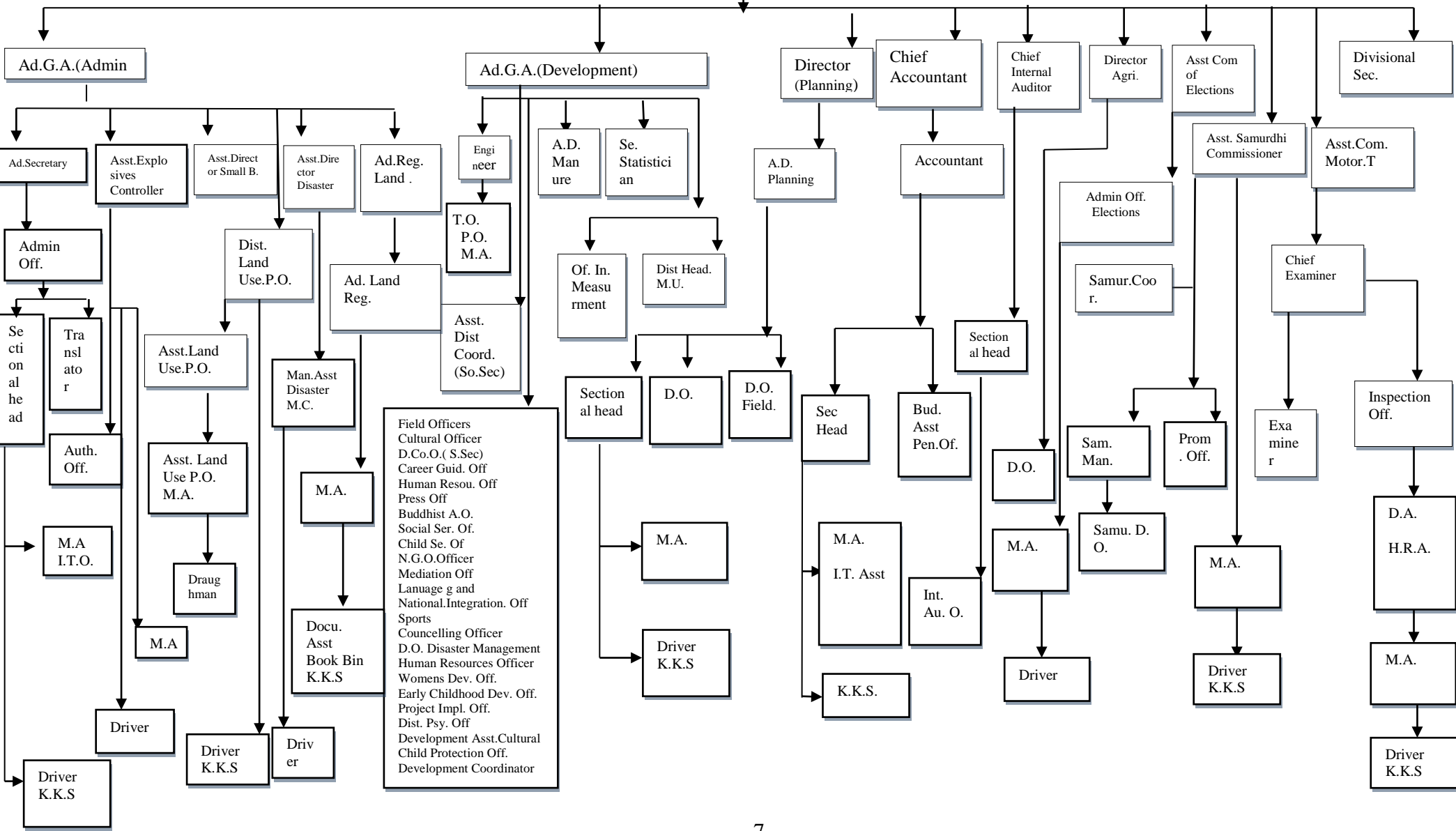
1. Giribawa 35
2. Galgamuwa 62
3. Ehatuwewa 35
4. Maho 68
5. Ambanpola 28
6. Kotawehera 31
7. Rasnayakapura 28
8. Nikewaratiya 42
9. Polpithigama 82
10. Ibbagamuwa 74
11. Ganewatta 42
12. Rideegama 113
13. Mawathagama 71
14. Mallawapitiya 45
15. Kurunegala 54
16. Maspotha 33
17. Weerambagedara 38
18. Polgahawela 84
19. Alawwa 66
20. Narammala 54
21. Kuliypitiya E. 45
22. Kuliypitiya W. 68
23. Wariyapola 56
24. Panduwasnuwara E. 39
25. Bamunakotuwa 36
26. Kobeigane 35
27. Panduwasnuwara W. 64
28. Bingiriya 52
29. Udubaddawa 43
30. Pannala 87

1610



1.7 Organization Chart

District Secretary /Government Agent



2. Services Provided by the Various Divisions in the District Secretariat.

2.1 Administrative Division.

Establishment activities of the staff of the District Secretariat and District level establishment activities of 30 Divisional Secretariats are the functions of the Establishment Division. Establishment background required to maintain the whole administration of the District is operated by the Establishment Division.

At the beginning of the year 2017, we had 22 disciplinary files and it was able to close 03 disciplinary files among them. 14 Firearm applications which for the protection of agricultural lands were received in the year, and 10 applications out of them were recommended and submitted to the Ministry of State Defense. Renewed 1860 firearms and 58 Watcher Permits were issued.

It was expended Rs. 1,455,824 for repairing the vehicles attached to the District Secretariat and Rs. 8,777,336 for repairing vehicles of Divisional Secretariats in the Year 2017.

In the Year 201, our training unit has been conducted

- Basic Computer Trainings 04
- Payroll Trainings 04
- Internet & Email Trainings 04
- Access Database Trainings 04
- Cigas Trainings 01
- Web Design Trainings 02
- Computer Hardware Trainings 02
- SLIDA Computer Driving License 02
- V.B Net 01
- Training for Information Act
- (KPI) Preparation and Measure of Key Performance Indicators

and also provided so many training programs to improve subject knowledge, skills and attitudes of the officers engaged in the district and divisional administration within the year 2017.

2.2 District Planning Division:

District Planning Division is the Coordinating unit of the major development activities implemented in the district.

1. Rural Infrastructure Development Program.

Division	No. Of Projects	Allocated Provisions Rs. Million	Completed Projects (100%)	Total Cost Rs. Million	Bills In Hand Rs. Million	No. Of Beneficiaries
Giribawa	51	17.50	51	17.28	-	10,940
Galgamuwa	81	31.00	81	21.91	7.99	29,380
Ehetuwewa	46	17.50	46	17.42	-	10,729
Maho	86	33.97	86	21.38	12.59	27,190
Ambanpola	28	14.00	28	14.00	-	8,616
Polpithigama	102	41.00	102	34.04	6.73	36,010
Kotawehera	41	15.50	41	15.33	-	23,497
Rasnayakapura	33	14.00	33	13.97	-	19,157
Nikawaratiya	50	21.00	50	16.09	4.31	41,089
Kobeigane	39	17.48	39	17.48	-	27,081
I bagamuwa	91	37.00	91	27.76	8.84	34,961
Ganewatha	49	21.00	49	18.20	2.54	4,923
R idigama	121	56.50	121	33.18	21.38	38,687
M awathagama	147	35.99	147	20.73	14.12	29,601
M alawapitiya	60	22.50	60	21.23	1.23	28,157
K urunegala	106	27.00	106	22.15	4.53	13,167
M aspotha	70	16.38	70	14.35	2.02	5,796
Weerambagedara	54	18.83	54	18.82	-	27,591
Polgahawela	128	42.00	128	20.95	20.34	36,264
Alawwa	101	33.00	101	20.25	12.49	35,729

Narammala	69	27.00	69	22.65	4.15	30,177
Kuliyapitiya East	55	22.50	55	18.18	4.21	13,811
Kuliyapitiya West	79	34.00	79	15.50	17.53	21,511
Wariyapola	79	27.92	79	25.95	1.96	14,479
Bamunakotuwa	42	17.94	42	17.86	-	8,160
Panduwasnuwara East	42	18.00	42	15.29	2.60	3,545
Panduwasnuwara West	76	33.50	76	23.45	9.82	20,274
Bingiriya	66	26.00	66	22.21	3.49	23,680
Udubadawa	55	21.50	55	21.19	-	12,843
Pannala	108	43.50	108	23.55	19.44	35,990
T otal	2,155	805.00	2,155	612.35	182.30	673,035

2.. Decentralized Capital Budget Program

Divisional Secretariat Division	Approved No. of Projects			Allocated Provisions (Rs.)	Completed Proj.
	Constructions	Goods & Services Purchasings	Total		
Giribawa	1,950,000.00	945,000.00	2,895,000.00	2,884,405.90	5,987
Galgamuwa	4,985,000.00	2,525,000.00	7,510,000.00	7,421,110.30	19,313
Ehetuwewa	3,580,000.00	837,000.00	4,417,000.00	4,411,090.45	10,788
Maho	4,900,000.00	1,878,600.00	6,778,600.00	6,745,080.00	18,415
Ambanpola	1,792,500.00	735,000.00	2,527,500.00	2,487,395.49	5,167
Polpithigama	5,740,000.00	1,612,000.00	7,352,000.00	7,272,409.15	10,956
Kotawehera	3,165,000.00	1,048,000.00	4,213,000.00	4,146,646.30	6,086
Rasnayakapura	900,000.00	562,000.00	1,462,000.00	1,456,982.44	5,735
Nikaweratiya	3,080,000.00	1,112,000.00	4,192,000.00	4,161,352.25	20,940
Kobeigane	2,615,000.00	636,000.00	3,251,000.00	3,230,370.75	7,170
Ibagamuwa	5,985,000.00	3,015,400.00	9,000,400.00	8,757,204.21	4,362

Ganewatha	1,200,000.00	1,440,000.00	2,640,000.00	2,633,091.29	4,858
Ridigama	3,875,000.00	1,420,000.00	5,295,000.00	5,206,426.36	7,283
Mawathagama	2,400,000.00	960,000.00	3,360,000.00	3,316,696.50	4,351
Malawapitiya	2,300,000.00	795,000.00	3,095,000.00	3,037,603.00	11,367
Kurunegala	7,045,000.00	2,040,000.00	9,085,000.00	8,972,207.19	52,046
Maspotha	4,100,000.00	1,912,000.00	6,012,000.00	5,979,879.39	11,536
Weverambagedara	1,200,000.00	432,000.00	1,632,000.00	1,618,025.29	5,625
Polgahawela	1,155,000.00	1,362,000.00	2,517,000.00	2,460,056.82	16,412
Alawa	1,190,000.00	834,000.00	2,024,000.00	1,996,046.92	7,187
Naramala	3,125,000.00	667,000.00	3,792,000.00	3,761,009.86	6,625
Kuliyapitiya East	3,742,500.00	1,284,000.00	5,026,500.00	4,937,049.04	24,978
Kuliyapitiya West	6,361,390.00	2,646,110.00	9,007,500.00	8,916,410.33	36,451
Wwariyapola	4,675,000.00	1,570,000.00	6,245,000.00	6,221,135.28	10,035
Bamunakotuwa	2,500,000.00	1,287,000.00	3,787,000.00	3,773,690.02	4,642
Panduwaasnuwara East	2,467,000.00	1,409,000.00	3,876,000.00	3,841,875.32	12,375
Panduwasnuwara West	5,092,500.00	2,414,000.00	7,506,500.00	7,480,419.25	633,566
Bingiriya	2,888,000.00	1,993,000.00	4,881,000.00	4,856,722.69	16,352
Udubadawa	4,675,000.00	1,283,000.00	5,958,000.00	5,884,228.44	7,151
P annala	9,750,000.00	5,077,000.00	14,827,000.00	14,610,892.66	38,345
District Secretariat	-	395,000.00	395,000.00	390,800.00	420
T otal	108,433,890.00	46,126,110.00	154,560,000.00	152,868,312.89	1,026,524

3. Grama Shakthi Program

No	Divisional Secretariat	Allocated Provisions Rs.	Cost Rs.	No. Of Beneficiaries
1	Giribawa	750,000.00	750,000.00	365
2	Galgamuwa	750,000.00	750,000.00	500

3	Ehetuwewa	750,000.00	750,000.00	324
4	Maho	750,000.00	744,815.00	70
5	Ambanpola	750,000.00	750,000.00	1,231
6	Polpitigama	750,000.00	713,588.00	44
7	Kotawehera	750,000.00	749,700.00	290
8	Rasnayakepura	750,000.00	749,925.00	775
9	Nikaweratiya	750,000.00	750,000.00	225
10	Kobeigane	750,000.00	750,000.00	161
11	Ibagamuwa	750,000.00	750,000.00	495
12	Ganewatha	750,000.00	744,940.00	274
13	Ridigama	750,000.00	748,810.00	637
14	Mawathagama	750,000.00	736,547.31	30
15	Malawapitiya	750,000.00	748,535.00	229
16	Kurunegala	750,000.00	750,000.00	450
17	Maspotha	750,000.00	750,000.00	275
18	Werambagedara	750,000.00	749,374.26	132
19	Polgahawela	750,000.00	743,365.00	95
20	Alawa	750,000.00	745,659.12	177
21	Naramala	750,000.00	748,762.12	509
22	Kuliapitiya East	750,000.00	748,165.00	1,917
23	Kuliyapitiya West	750,000.00	563,155.00	930
24	Wariyapola	750,000.00	750,000.00	150
25	Bamunakotuwa	750,000.00	750,000.00	211
26	P anduwasnuwara east	750,000.00	749,460.00	743
27	P anduwasnuwara west	750,000.00	749,890.00	172

28	Bingiriya	750,000.00	749,650.00	1,852
29	Udubadawa	750,000.00	750,000.00	496
30	Pannala	750,000.00	750,000.00	300
Total		22,500,000.00	22,234,340.81	14,059

4. Establish School Computer Labs.

Divisional Secretariat	Name of the School	Allocated Provisions Rs.	Cost Rs.
Giribawa	Saliya Asoka Navodya School	250,000.00	250,000.00
	NW/Ma/Gi/Wannikudawewa Sirisangabo Maha Vidyalaya	250,000.00	246,128.40
Galgamuwa	NW/Ma/Gal/Bulnewa Vidyalaya	250,000.00	249,903.56
	NW/Ma/Gal/Galgamuwa Model Muslim Junior Vidyalaya	250,000.00	249,741.75
Ehetuwewa	NW/Ma/Gal/Hunugallewa Kaitu Vidyalaya	250,000.00	250,000.00
	NW/M/Gal/Maha Embogama Model Kaitu Vidyalaya	250,000.00	250,000.00
Ambanpola	NW/Ma/Ma/Walaliya Maha Vidyalaya	250,000.00	250,000.00
P olpithigama	NW/Ma/PoPi/Madithiyagolla Kanusta Vidyalaya	250,000.00	250,000.00
Kotawehera	Nika/Monnekulama Maha Vidyalaya	250,000.00	246,387.19
	Nika/Halambagala Vidyalaya	250,000.00	250,000.00
Kobeigane	Nika/ Midellawa Wimashila Maha Vidyalaya	250,000.00	250,000.00
Ibagamuwa	NW/I/Namalanga Maha Vidyalaya	250,000.00	250,000.00
Mawathagama	Ku/Pilessa Maha Vidyalaya	250,000.00	249,900.00
	Ku/Yatiwala Sri Gunananda Vidyalaya	250,000.00	249,900.00
	Ku/Digampitiya Sri Piyarathana Maha Vidyalaya	250,000.00	249,900.00
	Ku/Meethenwala Maha Vidyalaya	250,000.00	249,900.00
Malawapitiya	Ku/Doratiyawa Vidyalaya	250,000.00	250,000.00

Werambagedara	Ku/Gallehera Maha Vidyalaya	250,000.00	250,000.00
Naramala	NW/Giri/Metiyyagane Maha Vidyalaya	250,000.00	232,946.72
	Giri Muthugala Kanista Vidyalaya	250,000.00	242,400.06
Kuliyapitiya west	Kuli/Kithalawa Pugalla Maha Vidyalaya	250,000.00	250,000.00
Panduwasnuwara west	Kuli/Panduwasnuwara Sri Medankara Kanista Vidyalaya	250,000.00	250,000.00
	Kuli/Hunnalembuwa Maha Vidyalaya	250,000.00	250,000.00
Bingiriya	Kuli/Vilattawa Kanista Vidyalaya	250,000.00	248,022.93
Udubadawa	Kuli/Nawalla Dammaloka Kanista Vidyalaya	250,000.00	250,000.00
Panala	Giri/Nedalagamuwa Rahula Vidyalaya	250,000.00	249,053.33
	NW/Giri/Dammaloka Vidyalaya	200,000.00	200,000.00
Ibagamuwa	NW/Ibbagamuwa Thakshila Maha Vidyalaya	250,000.00	250,000.00
Kurunegala	Ku/Dematagolla Kanista Vidyalaya	250,000.00	250,000.00
එකතුව		7,200,000.00	7,164,183.94

5. Rural Infrastructure Development Special Program (20 Million)

Divisional Secretariat	Allocated Provisions	Cost as at 31.12.2017	Bills in Hand
Giribawa	2,487,500.00	2,487,500.00	-
Galgamuwa	12,935,000.00	65,000.00	12,870,000.00
Ehatuwa	2,985,000.00	2,984,063.03	-
Mahawa	9,452,500.00	2,224,051.70	7,227,000.00
Ambanpola	3,184,000.00	2,695,386.68	577,101.99
Polpithigama	8,756,000.00	400,000.00	8,553,138.96
Kotawehera	1,990,000.00	1,022,993.78	-
Rasnayakapura	1,492,500.00	1,370,421.70	-

Nikaweratiya	11,940,000.00	45,980.98	9,102,528.09
Kobeigane	4,477,500.00	1,319,166.66	3,180,833.34
Ibagamuwa	12,935,000.00	65,000.00	12,656,408.27
Ganewatha	6,965,000.00	1,519,961.04	5,437,002.16
Ridigama	19,900,000.00	3,737,855.65	15,981,615.17
Mawathagama	17,412,500.00	85,619.62	17,123,924.80
Malawapitiya	2,487,500.00	-	2,411,543.12
Kurunegala	16,915,000.00	1,077,658.35	10,023,452.35
Maspotha	2,985,000.00	1,126,138.00	1,848,788.50
Weerambagedara	1,641,750.00	1,637,824.84	-
Polgahawela	18,258,250.00	340,500.00	16,709,863.09
Alawwa	9,950,000.00	1,038,493.95	8,874,552.15
Narammala	9,950,000.00	1,492,258.51	8,386,671.81
Kuliyapitiya West	19,900,000.00	513,065.68	17,362,616.40
Wariyapola	8,457,500.00	1,527,500.00	6,911,758.63
Bamunakotuwa	11,442,500.00	2,532,000.00	8,810,022.18
Panduwasnuwara East	10,696,250.00	388,138.53	10,263,266.47
Panduwasnuwara West	29,103,750.00	794,084.87	28,096,973.18
Bingiriya	10,447,500.00	52,500.00	10,367,908.72
Udubaddawa	9,452,500.00	967,373.63	7,004,391.21
Pannala	19,900,000.00	1,006,866.99	8,663,192.99
Total	298,500,000.00	34,517,404.19	238,444,553.58

6. Religious Center Development Program.

Divisional Secretariat	No. Of Projects	Allocated Funds Rs.	Cost Rs.	Bills in Hand	No. Of Beneficiaries
Giribawa	3	900,000.00	899,930.00	-	825
Galgamuwa	5	1,900,000.00	38,000.00	1,862,000.00	4613
Ehetuwewa	1	500,000.00	500,000.00		220

Maho	12	4,000,000.00	80,000.00	3,920,000.00	7696
Ambanpola	4	1,200,000.00	1,200,000.00	-	1978
Polpithigama	4	1,900,000.00	1,899,990.00	-	805
Nikaweratiya	2	600,000.00	600,000.00	-	650
Kobeigane	1	300,000.00	300,000.00	-	250
Ibbagamuwa	2	600,000.00	599,639.98	-	1350
Ganewatta	2	600,000.00	600,000.00	-	1788
Ridigama	6	2,500,000.00	2,479,316.17	-	2050
Mawathagama	2	800,000.00	800,000.00	-	3110
Kurunegala	1	297,700.78	5,954.02	291,746.76	185
Maspotha	1	300,000.00	300,000.00	-	522
Polgahawela	8	2,400,000.00	-	2,261,836.73	2095
Kuliapitiya East	5	2,500,000.00	2,498,196.34	-	5181
Kuliyapitiya West	14	7,799,880.54	2,998,800.00	4,793,463.46	1830
Wariyapola	2	600,000.00	600,000.00	-	1450
Bamunakotuwa	1	300,000.00	298,500.00	1,500.00	175
P anduwasnuwara east	2	800,000.00	299,500.00	495,000.00	478
P anduwasnuwara west	6	2,900,000.00	57,621.56	2,829,078.54	645
Bingiriya	2	799,993.69	799,993.69	-	350
Udubadawa	2	600,000.00	600,000.00	-	3860
Pannala	20	5,600,000.00	-	4,853,213.46	13800
Total	108	40,697,575.01	18,455,441.76	21,307,838.95	55906

7. Rural Playground Development Program

Divisional Secretariat	Approved No. Of Projects	Allocated Provisions	Cost as at 31.12.2017	Bills in Hand
Galgamuwa	3	4,581,615.56	4,507,139.29	-
Ehetuwewa	2	3,901,395.21	3,844,578.78	-
Maho	1	600,000.00	-	600,000.00
Ambanpola	1	2,000,000.00	1,970,873.79	-
Polpithigama	6	10,492,300.45	5,540,828.99	4,511,611.37
Kotawehera	1	1,964,122.90	831,036.93	1,093,617.03

Rasnayakapura	1	1,999,999.00	1,955,316.30	-
Nikaweratiya	1	600,000.00	6,916.13	572,367.51
Kobeigane	1	600,000.00	548,313.72	-
Ibbagamuwa	2	2,897,960.40	818,332.30	430,717.90
Ganewatta	1	1,995,000.00	1,882,027.16	-
Ridigama	3	4,457,454.43	2,549,479.51	873,342.03
Mawathagama	2	3,999,215.46	654,861.26	3,273,546.52
Kurunegala	9	10,871,450.80	4,089,632.62	6,570,569.70
Maspotha	2	2,599,999.57	2,330,656.31	-
Weerambagedara	2	3,778,795.86	3,461,093.20	-
Polgahawela	3	4,557,942.57	3,868,454.35	577,785.14
Alawa	5	3,477,141.48	2,084,667.58	1,142,131.52
Naramala	4	3,681,976.61	2,761,541.69	874,935.39
Kuliapitiya East	1	1,998,815.59	1,969,555.37	-
Kuliyapitiya West	2	1,200,000.00	-	1,189,810.42
Wariyapola	3	3,197,404.25	1,995,980.38	1,172,335.46
Bamunakotuwa	1	1,999,996.99	1,944,994.00	-
P anduwasnuwara east	8	15,992,986.03	5,390,553.20	9,963,679.37
P anduwasnuwara west	15	27,189,551.58	6,693,721.21	18,463,411.62
Bingiriya	11	10,047,073.70	6,984,317.41	2,009,233.08
Udubadawa	6	5,394,949.71	5,315,921.90	-
Pannala	3	1,400,000.00	1,113,832.28	33,493.77
District Secretariat	5	30,431,789.60		7,121,268.43
Total	105	167,908,937.75	75,114,625.66	60,473,856.26

8. Tourism Development Program.

Divisional Secretariat	Allocated Provisions	Completed No. Of Works	Total Cost Rs.	Bills in Hand Rs.
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Ridigama	11,025,111.65	1	-	9,119,839.57
Maho	19,965,552.23	1	5,597,550.56	10,646,260.08
Ganewatta	9,843,706.50	1	2,455,664.25	5,994,500.00
Panduwasnuwara West	2,087,458.00	1	22,342.45	1,489,500.00
Total	42,921,828.38	4	8,075,557.26	27,250,099.65

9. Infrastructure Development Special Program

Divisional Secretariat	Approved No. Of Projects	Allocated Provisions	Total Cost	Bills in Hand
Polgahawela	1	1.00	0.93	
Kuliyapitiya East	7	137.33	15.61	26.02
Kuliyapitiya West	3	102.08	9.19	15.36
Kurunegala	13	78.87	11.83	23.04
Maspotha	9	72.60	20.14	8.05
Mallawapitiya	3	3.39	0.00	2.81
Pannala	2	52.90	8.14	35.48
Panduwasnuwara East	2	3.99	0.06	3.86
Ambanpola	2	3.93	1.99	1.90
Maho	1	1.00	0.01	0.97
Polpithigama	10	20.96	1.28	8.94
Ganewatta	1	2.00	0.03	1.94
Panduwasnuwara West	5	32.41	0.09	12.95
Nikaweratiya	2	4.00	0.06	3.88
Kotawehera	1	2.00	0.23	
Kobeigane	1	2.00	0.36	1.60
Rasnayakapura	1	2.00	1.96	
Mawathagama	1	10.00	0.00	5.25
Administrative	-	-	-	6.90
Total	65	532.46	71.97	158.95

2.3 Explosives Division

This section has been supervised by the Assistant Explosives Controller appointed by the Ministry of State Defense.

It provides following tasks:

- Issuing permits for metal quarries for business / other purposes

- Provide Permits for Production of fire crackers / selling them
- Issuing Cartridges for Fire Arms (Agricultural and Self Defense purposes)
- Supervising Explosives Stores / Explosives Agents.

Number of Provided Quarry Permits	621
Provided letters for Cartridges l	492
Fire Cracker Permits	53
Explosives Fire Crackers	49
Import Permits of Explosives	04
Permits for Explosives Agent	07
Permits for Explosives Stores	07

- A leaflet has been prepared to aware citizes who comes to get service from the Explosives Division.
- Model Format has been provided to aware applicants about required documents for getting a permit.
- If all the required documents provided, permit will be issued according to the time mentioned in the Citizens Charter.
- Actions has been taken to provide maximum efficiency service to quarry owners and other citizens.

2.4 Media Section.

District Media Unit provides all the development information in the District to aware general public. Activities done by the District Media Unit in 2017 can be summarized as follows.

- Issue 45 news reports and photographs relating to Development programs in the district for the website of the Department of Media and other Medias
- Coordinate 22 media activities related to various development functions.
- Forwarded 718 special press reports relating to Kurunegala District to the District Secretary for his attention and forwarded required reports to relevant places.
- Inviting and getting Monks to Uththamabiwandana program held in “Magul Maduwa” in Kandy.
- Conducting awareness program with Sri Lanka Newspaper Board for Journalists at Seasons Hotel Kurunegala. 90 Journalists were participated for this scsession.



- Conducting awareness program with the Ministry of Social Reconciliation for Journalists at Mahagedara Hotel in Kurunegala. 55 Journalists were participated for this scession.
- Conducting awareness program with the Department of Media for Journalists about Information Right Act at Blue Sky Hotel Kurunegala. 84 Journalists were participated for this scession.
 - Conducting awareness program with the Narcotic Research Unit of University of Colombo for Journalists about preventing narcotic promotion activities at Blue Sky Hotel Kurunegala. 80 Journalists were participated for this scession.

2.5 District Divineguma Section.

Main task of this Section is to coordinate District Level Development activities which operating under the Ministry of Social Empowerment and Social Welfare and Upcountry Heritage the Department of Divineguma.

1. Welfare Programs
 - Samurdhi Subsidy Program
 - Social Security Program
2. Livelyhood Development Program
3. Livelyhood Development Circular Fund Program
4. Production Model Village Program
5. Sales development Program
6. Social Development & Environment
7. Samurdhi Community Base Bank Program
8. Strengthening Small Groups and Community Base Organizations
9. Administrative and Accounts activities
10. Coordinating activities of providing Credit Facilities in relation with Samurdhi Officers
11. Officers trainings
12. Progress Reviews
13. Bank Inspections
14. Auditing activities

Samurdhi Welfare Program

Following programs were implemented within the Kurunegala District under Department of Samurdhi Development in 2017 aiming to minimise poverty among low income families.

I Samurdhi Subsidy Program

This program was launched with a view to certify minimum depending level for low income families. In 2017, value of Rs. 4131.58 million reliefs issued for 139011 beneficiaries. (Social Security, Housing Lottery, Compulsory Savings and including Financial Subsidy)

ii Social Security Program

The Social Security Board has been established to supply financial relief where necessary for the Samurdhi Beneficiaries and their dependants. All Samurdhi Beneficiaries pay a sum of Rs. 100/= through District Secretariat for this Security Scheme.

This fund facilitates Rs.7500/= for Child Birth, Rs.15000/= for Death, Rs. 250/= for hospitalisation per Day up to minimum 60 days, Rs. 7500/= for Marriage.

Accordingly, Rs. 135.45 Million provided from the Department of Samurdhi Development for above payments in 2017. They are as follows.

Births	802	Rs. 6.01
Twin Births	713	Rs. 3.56
Marriages	3001	Rs. 22.50
Hospitalizations	6943	Rs. 19.34
Deaths	4259	Rs. 63.88

iii. Sipdora Scholarship Program.

Rs. Million 19.56 has been allocated for provide Rs. 1,500/- per Month for child of low income families who got highest results in the G.C.E.(O/L) Examination.

For 712 Students for 24 Months in the Year 2016 -2018

For 712 Students for 08 Months in the Year 2015 -2017

iv. Housing Lottery Program

Rs. 200,000/- provided to construct house to the winner of Rs. 50/= raffle draw they contribute from Samurdhi Subsidy. In 2017 Rs. Million 65.20 provided to 326 beneficiaries from this.

2. Samurdhi Livelihood Development Program – Samurdhi Arunalu Small and Medium Scale Program

This Scheme comes under Samurdhi National Program provided financial aid for entrepreneurs who started Micro Projects and expect to start Self Employments with a view to improve income earnings and create fruitful house for all people in concurrence with Treasury Funds.

Serial No.	Project Category	No. of Projects	Government Contribution Rs. Million
1	Agriculture	210	6.47
2	Livestock	273	10.45
3	Fisharies	02	0.0765
4	Industries	1147	36.02
5	Vocational Training	08	0.176
6	Administrative Costs		0.269
Total			54.01

Special Projects

Divisional Secretariat	No. of Projects	Government Contribution Rs. Million
Panduwasnuwara East	16	0.426
Panduwasnuwara West	79	2.56
Total	95	2.98

3. Samurdhi Livelihood Development Program (Circular Fund)

Circular Loan Scheme which implement by the Community Base Societies provided financial aid from Community Base Banks for entrepreneurs who started Micro Projects and expect to start Self Employments with a view to improve income earnings and create fruitful house for all people in concurrence with Divineguma National Program.

Projects implemented as at 31.12.2017 are can be shown as follows. Balance of the Circular Fund is Rs. Million 407.21 and can provide credits worth Rs. Million 146.85. Credit balance as at 31.12.2017 is Rs. Million 260.35

No	Credits provided	No. of Projects	Rs. Million
01	As at 31.12.2017	27834	859.42

Tools and trainings were provided to beneficiaries to success this above Livelihood Development Project.

Feedback program has been implemented to prevent lowering the income status of these families. This was launched with the assistance of Divineguma Development Officers, Divineguma Managers and Community Leaders. Accordingly, it seems that the program was succeeded which implemented to salvage beneficiaries from their subsidy mental situation and refer them to the process of productions. In spite of that, random inspections have been done by the Officers in the District Office to assess the progress.

4. Samurdhi Production Model Village Program

The aim of this project is to enhance the lifes of Samurdhi Families through production model villages under 2017 Public Policy of eradicate poverty with a view to reach Sustainable Development

Goals. 04 villages were developed as a model villages in this year including Mawathagama which started in 2016 as Samurdhi Model Village.

Samurdhi Production Model Village Program -2017

No	Divisional Secretariat	Division	No. of Projects	Amount Rs. M
01	Maho	Heenukgala	102	6.78
02	Mallawapitiya	Watagoda	16	2.10
03	Kuliyapitiya East	Upper Muruthenge	160	5.75
04	Mawathagama	Madawa	48	1.08
05	Administrative Cost			0.0095
	Total		326	15.72

Samurdhi Model Village Program Housing -2017

No	Divisional Secretariat	Division	No. of Projects	Amount Rs. M
01	Maho	Heenukgala	4	0.20
02	Kuliyapitiya East	Upper Muruthenge	4	0.25
03	Mawathagama	Madawa	3	0.15
	Total		11	0.6

5. Sales Development Program under Samurdhi Livelihood Development Program

The aim of this project is to enhance entrepreneurship qualities of the beneficiaries and provide market for their products. Under this following programs has been launched in 2017.

Number	Project	No. of Projects	Cost Rs. M
01	Sales Centers	1	0.3
02	Exhibitions	2	0.79
03	Mobile Vehicles and Stalls	204	4.96
04	Establish District Trade Societies	1	0.025
05	Trainings of Beneficiaries	107	2.45
	Total	315	8.8

6. Social Development Program

This program has been conducted by the Department of Samurdhi Development. The basic aim of this program is to create better social environment within social groups through the development of mental development on concurrence with the economic development

i. Mathata Thita Program.

From the beginning of social development program main aim has been focussed to eradication of Narcotics. This anti narcotic campaign has been named as "Mathin Nidahas Ratak" within all the Government Institutions. We have conducted awareness programs, anti campaign walks, street dramas to aware public about danger of taking drugs and effects under Divisional Basis and District basis to celebrate National Anti Smoking day 31st of May.

Under Anti Smoking Campaign of the Department of Divineguma we expressed International Anti Tobacco Flag Week and collected Rs. 32.61 million. This money has been used for various social development activities.

ii. Diriyasa Housing Development Program

This program was launched among Low Income Families with a view to provide shelter for homeless persons. Families who haven't shelter, widowers, and families with unsecure female children and disable families were selected for this program. More families were lived in huts covered with clay, polythen or asbestos with coconut leaves, hay or tall grass Roofs. They were living as isolated families. Government provides Rs. 150,000.00 for one family to construct a house in this year.

In 2017 Rs. M. 9.15 provided among 63 beneficiaries under this project.

III. Kekulu Children Society Program

The main aim of this project is to provide opportunity to enhance abilities of all children in the District less than 18 years up to national level who receive Samurdhi benefits or not. 1610 Child Societies has been established for this task under Divisional Secretariat basis. In the year 2017 Children's Literary and Cultural competitions has been held with the participation of Children Society Members. Competitions were held on Zonal basis and winners were participated to Divisional Competitions and the First Place Winners were participated for the National competitions. Under this program we launched Singing, Playing, Dancing, Drama, Debates, Arts and Announcing cultural event competitions and participate Tamil Students as well.

vi. National Day Programs.

- Womens Day.
Opened Diriya Kantha Accounts and appreciate them through Samurdhi Program on 8th March to commemorate Womens Day
- Literary Day.
Program has been launched for children non attended to the school due to economic problems to continue their education and provide school equipments to school children on 08th September, Literacy day.
- Childrens and Elders Day
Implementceremonies to Honour Elders and implement Child Welfare programs and Child Society programs on Childrens and Elders day.

Department of Samurdhi Development has launched Wana Ropa program to increase density of forests in the country aith the guidance of Ho. President. The progress can be shown as follows;

No	Program	No. of Projects	Amount Rs. M
01	Samurdhi Green garden Program	89	1.67
02	Child secure program & Child Society program	253	0.85
03	Diri Piyasa Housing Program	63	9.15
04	Anti Smoking and Narcotic programs	149	1.30

05	Counselling & Career Guidance	55	0.69
06	International Day Celebrations	65	0.53
07	Progress reviews	3	0.077
	Total	677	14.29

7. Samurdhi Community Base Bank Societies

The main investing source of this Program is Community Base Bank Societies. There are 120 Community Base Bank Societies and 30 Divineguma Community Base Bank Societies in this District. The Savings for the year 2017 is Rs. 1401.82 Million.

It provided low interest rate loans for beneficiaries and low income earners to increase their income status. Comparing the year 2016 in 2017 the number has increased up to 5099 and loan amount increased from Rs. Million 1852. The project provided 84678 loans in 2017 and cost Rs. Million 6008.26. Total number of Loans paid in the year 2017 is 53171. Total Credit amount for the year 2017 is Rs. 1852.49 Million.

8. Strengthening Community Base Organizations

Number of registered Organizations were 3114 and total members were 204302. 24 officers were trained to strengthen these Societies and it costs Rs. M. 0.86.

Progress of the programs

No.	Program	Cost Rs. M
01	Divisional Level Training Programs	1.01
02	Praja Shakthi National Conference	0.18
03	Establishing District Committees	0.02
04	Aware Managers on District Basis	0.08
05	District Committee Meetings	0.02
06	Leaflet Printing for awareness programs	0.01
	Total	1.32

9. Compulsory Savings.

Main aim of this program is to increase Savings of the beneficiaries. Beneficiary should save an amount from the monthly subsidy card as compulsory saving in this/her bank account. In 2017 Rs. M. 346 has been saved from this program in Kurunegala District.

This amount can be refunded for some reasons such as illness or higher education or death of the child of beneficiary under approval of the Divisional Secretary.

10. Training Programs for Officers

Various programs have been conducted for public officers to enhance the productivity of their service.

No	Training Program	No. of Participants	Cost Rs.
01	Role and responsibilities of the public officer	468	0.209

11. Progress Review.

Under this we had compared outputs of our objectives which were implemented within Kurunegala District under Department of Divineguma. There, outputs were evaluated by categorizing them as numerically, quantity, quality and time frame.

These evaluations were done Monthly, Quarterly, Half Yearly and Yearly in each subject separately.

12. Salary and Administrative Activities

Salaries and administrative activities of all the officers attached in the District under Department of Samurdhi have been done by this section.

Dividing provisions and imprest to all the Divisional Secretariats, District Secretariat expenditures, Purchasing fixed and consumer goods for District Office were done by the accounts section under provisions provided by the Department of Samurdhi. Activities of preparing progress review monthly reports related to finance and annual verifications were conducted by this section. Accounts summary for the year 2017 is as follows.

Allocations Received to Divineguma Department for the year 2017 is Rs. Milli1460.14 on and Cost Rs. Million 1455.99 for the year 2016.

13. District Audit Activities.

We have 09 Internal Audit Officers and 05 Audit Managers. Their tasks are Prepare Audit Reports after auditing formally Divineguma Community Base Banks, Divineguma Community Base Bank Societies, Head Offices and District Divineguma Section and send them to the Head Office and Inspect Complaints.

Progress for the year 2017.

No	Program	No. of Institutions	No. of Inspections
1	Inspect Divisional Secretariats	30	30
2	Inspect Livelihood Projects	D.S. 30	30
3	Community Base Societies - 2016 sub	30	30
	Community Base Societies - 2016 final	30	30
4	Community Base Banks - 2016 sub	120	55
	Community Base Banks - 2016 final	120	120
5	Inspect Special Transfer Savings and Credits	30	15
Total	Audit District samurdhi Office – 2016 sub	2	2
	Audit District samurdhi Office – 2016 final	2	2

Tasks of the Bank Inspection Unit

No	Program	No. of Programs
01	Ranking Banks as at 31.12.2017	120
02	Aware Bank Officers about 5 S Concept, Inspections and administrative activities	120

03	Aware Banka	120
04	Divisional Office Investigations	Each Zone 120 Mawathagama 41
05	Inspect Banks	58
06	Inspect Bank Societies	19
07	Follow up of Bank Activities and Inspect Bank Societies	Bank / 120 30
08	Special Inspections	04
09	Investigate Pettitions and Complaints	18

2.6 Social Security Section.

Social Security Pension Scheme is a pension scheme implemented for the Various Professions, Employers who engaged in the Informal Sector and Self Employers that introduced by the Social Security Board which comes under the Ministry of Social Strengthen and Welfare and recruit beneficiaries through Grama Niladari with support of Divisional Secretaries and directly supervised by the District Secretary.

Under this Scheme, 7100 Members were recruited in Kurunegala District in 2017 and collected Rs. 39,888,140.50 installment basis as follows.

Up to 31.12.2016, 4314 persons were received Pensions and 454 Pensions were provided in 2016 and paid Rs. 639,182.00 for this purpose.

New Recruitments	-	7100
From New Recruitments Rs.	-	3,536,867.00
From Post Offices		19,885,067.50
From District Offices	-	6,132,214.00
From Divisional Secretariats	-	7,946,052.00
From Banks	-	<u>2,387,940.00</u>
		<u>39,888,140.50</u>

- In 2017 we provided Rs. 78,951,672.66 as Pensions to 1050 persons.
- In 2017 we provided 30 Death Donations and 15 Disable

2.7 Measurement Unit, Standard and Services Unit.

Another responsibility vested in the District Secretary is the protection of the customers ensuring the accuracy of the measuring equipments after inquiring the complaints made by the public.

Performance of this unit for the year 2017 can be summarized as follows.

Income Earned by Sealing	-	Rs..23,850,002
No of Traders	-	16,671
No. of Successful raids.	-	62

No. of attempted raids	-	760
Income earned from court cases	-	Rs.155,000
No of Traders Aware	-	2250

2.8 Human Resources Career Guidance Division.

A vocational guidance centre has been established in the District Secretariat for providing guidance towards the vocational field which is suitable to a person's cleverness, skills, ability and providing guidance to develop in that field.

Following programs has been conducted during the year 2017

- Job Society Program
- Career guidance program for Teachers
- 100 Jobs Program
- Winning Career Challenge
- Persuade Self Employments
- Entrepreneur development programs
- External Graduate Program
- Career Guidance programs for danger situation persons
- Technical Training programs for danger situation persons
- Aware Parents
- Landscaping
- Persuade free employments
- Training programs for requirements
- Jobs for Tourism Sector
- Direct career programs
- Technical Trainings
- Career breeding program

2.9 Statistical Division.

District Statistical Section has been established for collecting data in the District to prepare Plan and Implementation national policies in Sri Lanka. It provides data to State sector, Private sector, Individual and research persons which important in the District. Summary of the tasks had been done within the year 2017 can be stated as follows,

1.Prepare Statistical Data Regarding Paddy

District combined report has been prepared collecting harvested, farming and collected amount of Paddy lands on Grama Niladari Division basis and Divisional secretariat basis in Yala and Maha seasons in the year 2016/17. This statistical survey has been done every year in Yala and Maha season counting plots of farming areas. These data has been used to estimate District and Island wide Paddy harvest. In this year, researches of paddy harvesting has been done within the District under Irrigation Systems basis for 2016/17 Maha Season and 201 Yala season. These statistical data will be gathered by using P1 and P11 reports.

Harvested Areas (Acres) in the District according to Irrigation Systems (Hectares)

Year	Major Irrigations	Minor Irrigations	Rainfall	Total
2016/17 Maha	10371.8	17599.5	18953.7	46925.0
2017 Yala	5762.2	3763.4	7084.0	16609.7

2. Crop & Animal Husbandry statistics

These statistical data has been gathered through HL reports and prepared combined report and sent it to the Head Office.

3. Animal Statistics

District statistical report of slaughter animals for food has been prepared based on data of Urban Council, Municipal Council, and Pradeshiya Saba basis and report to the Colombo Head Office. Livestock statistical data has been collected Divisional Secretariat basis and evaluator report has been sent to the Head office

4. Collect Local Selling Prises

Actions have been taken to report certified prizes to Colombo Head Office after gathering prizes from 03 main Divisions and 04 extra centres on divisional level basis.

5. Urban Retail Prises

Retail prizes has been collected and e-mailed to the Colombo Head Office weekly under Prize Levels No. I, II, III, IV. From this we can provide information to prepare Divisional level Consumer Prize Index. .

Sample Investigation activities.

I. Labour power Investigation of Sri Lanka

This Investigation has been implemented covering the District for 04 quarter in the year on Divisional Secretariat basis considering selected samples. This was all island investigation. In the year 2017, results of this investigation have been issued quarterly. It published Labour power (Economically active persons above age 15), Un Employment, Employment and such kind of information.

II. Home Unit Income & Cost Research – 2016

This research has been done in the selected samples in Divisional secretariats within October, November and December representing the whole District. Results have been released on quarterly basis in the year 2017.

III. Annual Coconut Production cost estimating survey

Researchers have been done to gather information about Cost of coconut production for one acre and other related data.

IV. Industry, Trade and Service Survey

V. Industry, Trade and Service survey has been done by selecting samples to find progress of the Industry Sector in 2017 and to prepare annual accounts. These surveys were done as Minor, Medium and Major Sectors.

VI. Three Months Industrial Production Survey.

Three Months Industrial Production Survey has been done to calculate increase of Industry Field on quarter basis.

VII. Community Science and Health Survey

Data has been collected through Divisional Secretariat basis through samples using Tablet Computers. We have collected Information regarding Parameters of enhancing health condition of Children and Mothers in the District and Health Condition of the community in Sri Lanka. Height, weight and Haemoglobin has been tested married women's between 10 – 49 Age limit and their children under Age 5 by Nurses of the Ministry of Health.

VIII. Survey of Child Actions 2016-

Data has been collected through Divisional Secretariat basis through selected samples. This research reveals the actions of age limit 5- 7 in relation with Education, House work, Child Labour, Health and Security. All the Districts were covered by the head office.

7. Local Council Statistical Activities

Data has been analysed in relation with Local Council Expenditure, general information and Income Evaluation reports by collecting data from Municipal Councils, Local Councils, Urban Councils, Pradeshiya Sabha and all local councils

8. State and Semi Government Employee Survey 2016

The aim of this survey is to collect correct data about State and Semi Government Employment number to prepare policies and plans. On 17.11.2016 this survey has been launched within the Kurunegala District During. 9.30 a.m to . 11.30p.m successfully.

2.10 National Manure Secretariat.

- Manure Subsidy Program

Manure subsidy program conducted in Yala season in 2016 and Maha seasons in 2016/2017 and we have provided Rs. 5000.00 per One Acre up to Rs. 25000.00 for 5 acres in maximum.

50 Kg. manure pack can be purchased for Rs. 2500.00 from 56 Agrarian Development Centres, approved co-operative societies and Manure Salesman with permits.

2017 Progress of providing Manure Subsidy in Yala/Maha 17/18

Season	Lands Hectares	No. of Farmers	Issued amount Rs. Million
2017 yala	17934	43167	230
2017/18 Maha	44632	105409	572

In the year 2017 aimed to harvest Hectare 140,000 but only harvested Hectares 62,566 due to severe drought. Accordingly achieved 45%Progress

- Prepare Training and Awareness programs

According to budget proposals, Rs. 45,000.00 allocated for the year 2017 to implement programs of National Manure Secretariat in Kurunegala District. Accordingly, National Manure Secretariat was implemented various development and training activities with the help of these provisions to succeeded manure subsidy program, aware public officers about this policy and its objectives according to Manure Act, and National Manure Relief Policy No 68 of 1988 .

Progress for the year 2017 can be summarize as follows.

Program	No.	For Whom?	Participants	Cost Rs.
Manure Act, Manure Subsidy Policy and Use manure formal way,	10	Agrarian Society Members A.S.A. Officers	1300	80,000.00
Other	7	Programs prepared under Season Meetings and other		
Total				80,000.00

- Stock Verification and Inspection of Manure Stores

When implementing government manure subsidy program, it is very important to report the current situation of stocks which belongs to the Department of Agrarian and Manure Stores in the District. Therefore, it is essential to inspect the suitability of stores of manure sellers when issuing sales permits for manure sellers in e District. Accordingly, it costs Rs. 30,000.00 to this verification and inspection activities.

Task	Completed programs	Cost Rs.
Stock Verification and Inspection of Manure Stores	12	30,000

- Receive Manure Samples and Quality Analysis

The main responsibility and task of the manure secretariat is to provide quality manure to the farmers in the district. Therefore to ensure this, Quality analyses program also conducted using manure samples to ensure the quality of the manure the power west by the Formalizing Policy of Manure obtaining random samples from the Manure sales Centers in the District.

Rs. 60,000.00 was allocated for District Manure Secretariat in 2017 and following tasks were done by using these provisions.

Description	No. of Manure Samples Examined	Cost Rs.
From Provisions of N.M.S.	12	67,275.00
By Manure Importing Companies	40	By the Companies

National Manure Secretariat should inspect the quality of imported manure sending samples to Labs under provisions of importers before and after importing these manure to the country. Therefore to ensure this, Quality analyses program also conducted using manure samples to ensure the quality of the manure in the year 2017.

- Prevent Forges and Corruptions.

The actual market prize of this manure subsidy is more than the cost of farmers and so that these manures are assets of the government until farmers use them to their crops. Therefore, National Manure Secretariat always inspect the Registers, Stocks and manure Stores which maintain by the suppliers of manure to ensure the transparency and prevent Forge and Corruption.

Investigate Petitions of Farmers.

Manure, which provided by the delivery centers were collected by the agrarian organizations and then provided to the farmers. Sometime there were some misuses of this process. National Manure Secretariat was conducted so many investigations and provided solutions regarding farmer's petitions which were received in 2017.

2.11 Non Government Organization Section.

In 2017 This section provides so many tasks such as conduction awareness programs to aware public about new constitution, participate members of volunteer organizations/Sahajeewana Societies to annual forum, conducting awareness programs for Civil Society Members.

Registering, Rejecting and Inspecting N.G.O's, Inspect Projects and Conduct Coordinating Programs. 63 N.G.O's were registered under District Secretariat.

2.12 Cultural Section.

Sessions which were conducted by this section can be categorize as follows:

- Conducting All Religious Programs





- Organize Gee Miyesi program of 60-70 Decade.



- Conducting Cultural Clinic to select Shore Artists



- Conducting the beautiful family program
First and second program – let us sing a Poem



- Organizing Book Fair on 15, 16, November 2017 in District Secretariat Premises.



2.13 Buddhist Affairs Section

In 2017 this section provided following services.

Program	Conducting Place	No. of Participants	Financial Cost Rs.
All Night Long Pirith Pinkama 2017.01.07/08	Office	All Staff	
Pali Language Enhancing program 2017.02.25	Historical Ethkanda Rajamaha Viharaya, Kurunegala	77	1,520.00
Pali Language Enhancing program (Starter) 2017.03.11	Historical Ethkanda Rajamaha Viharaya, Kurunegala	195	75,000.00
Rest Payments to resource persons of Dhamma Sarasaviya Program - 2016 on 04 th month of 2017	Historical Ethkanda Rajamaha Viharaya, Kurunegala	200	30,000.00
District Dhamma School Prize Giving 2017.04.02	Provincial Council Auditorium, Kurunegala	700	500,000.00
District Debate Competition 2017.04.01	Historical Ethkanda Rajamaha Viharaya, Kurunegala	37	87,000.00
Issue of Grants for Temples 2017.04.05	President Secretariat		6,562.00
Ordination of One Thousand Charming Children – Alms Giving to monks who participate Samanthi training on 2017.05.04	Rambadagalla Viharaya, Dodamgaslanda	All Staff	100,000.00
Shila Program and Dhamma Song Program 2017.05.09	District Secretariat	250	-
All Night Long Pirith Pinkama and Alms Giving on 2017.06.12/13	Kotakanda Temple	All Staff	200,000.00
Dhamma School Teachers Exam on 2017.07.15	Sir Jhon Kothalawala Vudyalaya	850	53,615.00
All Night Long Pirith Pinkama and Alms Giving on 2017.08.03,04	Rambadagalla Temple		-
District Shasanarakshaka Election 2017.07.18	District Secretariat, Kurunegala		-

National Integration Program 2017.08.17	Town Hall, Kurunegala	1000	516,060.00
Dhamma School Exam 2017.09.23,24,25,30	Kurunegala Nissanka Vidyalaya	150	38,210.00
Let us Make Heart & Give Strength Program 2017.11.03	Manapaha Temple, Ibbagamuwa	300	-
Awareness of National Vesak Program 2017.12.11	Provincial Council Auditorium, Kurunegala	500	100,750.00
Monthly Dhamma Gavesi Poya Program From January to December	District Secretariat, Kurunegala	250 * 12	-
Dhamma Sarasaviya Interview 92018 Program) 2017.12.20.21,22	District Secretariat, Kurunegala	600	20,800.00

➤ Organize District Cultural Festival



2.14 Social Services Section

Performance for the Year 2017 in this section can be shown as follows,

	Codd Rs. .
❖ Basic Committee Progress Review	50,120.00
❖ Provide Direct Provisions	478,200.00
❖ Divisional Sessions	11,735.00
❖ Swashakthi Meetings	15,370.00
❖ Other	96,494.30
❖ Disable Allowance of Rs. 3,000.00	105,852,000.00
❖ Elder Allowance	866,563,100.00
❖ Kidny Aid	45,706,000.00
❖ District Sports Meet	180,229.30
❖ Sith Ru Program	60,290.00
❖ National Athletic Meet & Disable Day Ccelebration	90,983.75

2.15 Disaster Management Co-ordination Section.

Performance for the Year 2017 in this section can be shown as follows,

1. Disaster Management & Training Unit.

- Awareness program of dengue eradication.
- Aware Public Officers.
- Educational Exhibition of Nedalagamuwa Rahula College
- Sri Saranankarabhimani School Exhibition.
- Aware police Officers in Nikaweratiya Police Division about Sudden Disaster Rescue
- Implement First Aid program for officers in Nikaweratiya Police Division
- National Safety Day celebration and awareness program

2. Disaster Pre Prepare Program

- Mapping rural level disasters, awareness programs and prepare Rural Disaster Plans
- Aware to prepare school disaster secure plan

3. Disaster reduce programs.

4. Sudden disaster respond programs

5. Other Programs.

- President “NILA MEHEWARA” Program.
- Provide compensation through Department of Wildlife Conservation for Deaths/ Disabled and Damages due to Elephant attacks.
- Co-ordinate the activities of District Anti Dengue Committee and prepare all the Weekly, monthly dengue reports
- Mapping Flood danger areas (With Land use planning unit)
- WAYAMBA UDANAYA Educational and Trade Fair at Maligapitiya

2.16 Ceylon Industrial Services Bureau.

Following are the main functions done in 2017.

Project	Physical Progress	Financial Provisions Rs
Training for Coconut Oil Producers and Coconut Industry owners about prepare good quality coconut oil	18	43,703/-
Participating them to International trade fairs	02	-
Provide Textile trainings for unemployed Womens in Polgahawela Division in concurrence with the program of Village Development project	60	1,406,995/-
Training Programs (Technical, management & Finance)	09	954,425/-
Provide New Technology for Diversification of goods of Small and Medium Scale Industry Owners	02	12,000/-
Credit Co-ordination of Small and Medium Scale Industry Owners	02	-
Develop production activities of Small and Medium Scale Industry Owners	02	10,000/-
Provide Steel equipments to Latht Industries	80 MT	6,640,000/-

Provide Treatment for Jaggery Industries	67	25,125/-
Prepare trainings for Small and Medium Scale Industry Owners about Productivity Concepts	05	54,100/-
Training for Small and Medium Scale Industry Owners about Packing	01	3,000/-
Awareness program and Training session for Self employees under DIVIYATA UDANAYA program	19	417,290/-
Provide 50% Financial Donate to Small and Medium Scale Industry Owners inrelation with the development of Food Products	13	1,100,000/-
Provide equipments for self employees	40	890,000/-
Total		11,556,638/-

2.17 Motor Traffic Division

Tasks done by this section can be shown as follows:

No	Task	Completed	Financial Value Rs.
01	Written Examination	58921	-
02	Practical Examination (Trials)	99140	-
03	Issuing new driving license	34294	79,730,900.00
04	Driving License amendments Extensions) With Fine(490	626,000.00
		5545	11,713,200.00
05	Registering Motor Cycles	13058	76,378,900.00
06	Receiving Number Plates	13609	-
07	Issuing Weight Certificates	2429	1,132,000.00
08	Issuing Identity certificates	1443	297,375.00
09	Vehicle Inspections	468	-
10	Government Vehicle Inspections	348	-
11	Prohibit Notices	333	41,625.00
12	Road Security Comitees	-	-
13			
	Transfers	4426	9,104,050.00
	Duplicate	2887	4,652,900.00

	Re applying for Written Exam } Renewals	32885	12,513,750.00
		12671	27,749,550.00
	Total		224,022,750.00

2.18 National Disaster Relief Section.

The main aim of this section is to minimize bad effect of disasters to the society, environment and the economy and contribute sustainable development process.

Following functions has been done in 2017

- Provide Dry Subsidy for persons who effected due to drought. Total Cost is Rs. 1,142,460,276
- Provide Rice
35,245 Packs of 50 KG Rice
- Drinking Water
Total Cost is Rs. 25,629,955
- House Damages and provide tools.
Total Cost is Rs 9,167,152
- Re settlements
Total Cost is Rs 7,200,000
- Provide Items
Water Bowsers 27
Water Tanks 1165

2.19 Internal Audit Section.

The main aim of this section is participating internal administration to identify frauds and errors of financial usages according to chapter 135 and 128 (1) of Financial Regulations within the District Secretariat and 30 Divisional Secretariats under F.R.133 through proper Inspection of them and report these frauds to counting officer and determine required remedies for them and report it to the Divisional Secretariats.

Hence the section expects to success the internal administration through removing excess expenditures using and maintaining government assets and properties carefully and economically according to Establishment Code, Financial regulations and timely issued regulations made by the Treasury and the Ministry of Public AdministrationQuatr.

Progress of the performance in 2017 can be point out as follows.

Task	Description
.1Inspect Vouchers	2015Final Quarterand First, Second, Third Quarters of 2017
.2Office Inspections	District Secretariat and 30 Divisional Secretariats

3. Controll Systems in D.S. Offices	Issuing Advices to selected fields .Fixed assets regarding Computer Accessories Travel Expences. Traings Secessions about Government Officers Advance Accounts
4. Management Review Meetings	In 2017 we have done 05 meetings Quarterly with Officers of General Audit, Staff officers of District Secretariat, Divisional Secretaries, Accountants, other officers as required
5. Aware specially indentified sectors and trainings	To all Officers in D.S. at District Secretariat Audit training for Divisional Secretariats basis in December 2017
6. Department of Pensions	Issuing Pension Circular 01/2017 dated 2017.09.20 after inspecting Vouchers

2.20 National Languages and Social Integration Unit.

The main aim of this section is to implement National language Policy and Social Integration to empower people in Kurunegala District and aware them and guide them to correct path to create equal society.

In 2017 this section Implement Investigating Sessions, Language Programs under Language Societies, Prepare Written examinations for Participants of Language Programs, Connecting Government Officers to second language programs, prepare Tri language Boards are some of Language programs conducted by this section.

Under national integration program held Thai pongal, Entertainment program of “Sahajeewanaye Geethaya”, Legal Aid Programs and Christmas day celebration.

Progress review meetings Rs. 9,000.00
Establish Reconcillation Committees Rs.9,900.00
Annual Meeting Reconcillation Committees Rs. 520,000.00

Provisions provided for Divisional Secretariats.

“Geethaye Rasavindanaya” Narammala D.Secretariat	- 70,000.00
Library Project Kuluyapitiya West	- 345,000.00
Community Water Project Pannala	- 495,000.00
Rehabilitate Community Hall	- 122,532.00
Tools provide to Library	- 100,000.00

2.21 Engineering Section.

This section provide facilities such as Estimating ,Planning and Building Constructions of Divisional secretariats, Departments Under supervision of the District secretariat, Inspecting and Approving them, Procurement Procedure up to Provide Contracts after doing procument approves , Progress reviews, Approving Payments after inspecting Bills are come under Construction sector.

A construction section provides facilities under two main categories namely Construction of building and renovates them. Programs. Instead of that Continuous projects has been completed by the State Engineering Co-operation, Central Advisory Bureau of Engineering Works and State Development and Design Cooperation under Deyata Kirula

The main functions done in 2017 are as follows

➤ Projects Inspected by the Department of Irrigation

Project	Name of Contract	Agreement Cosrt Rs. Cts.
Construct Divisional Secretariats	Udubaddawa	13,921,644.25
	Ehetuwewa	15,693,743.67
	Ibbagamuwa	36,253,802.20
	Wariyapola	18,834,479.29
	Mawathagama	61,515,124.12
Tourisam Development Project	Construct Vehicle park of Ridi Vihara	7,761,348.10
	Construct toilet system of Yapauwa Rajamaha Viharaya, Maho	3,422,708.48
	Prepare Light system of Yapauwa Rajamaha Viharaya, Maho	9,790,000.00
	Prepare Light system of Ganewatta Arankele Historical place	7,490,000.00
Deyata Kirula	Rest work of Mawathagama Weekly fair	18,000,061.50
	Rest work of Mawathagama Bus Stand	18,542,655.72
	Rest work of Ibbagamuwa Town Hall	7,650,249.60
	Rest work of Ibbagamuwa weekly fair	14,394,527.95
	Rest work of Ibbagamuwa Town Hall	42,612,662.86
Disaster	Develop Kuliypitiya Dandagamuwa Oya	9,429,704.25
	Develop rest work of Pannala Makandura Roadway	1,888,189.00
	Prepare Side walls of drainage canal in Morakelewatta from junction of Mr. Kamals home to Koralewatta	2,544,109.80
	Develop roadway from Preschool to Beriwewa	666,458.56
	Develop Gallehemulla Roadway	1,402,961.64

	Develop roadway of Madakumburumulla Boruwewa	1,042,822.38
	Develop Udugama Yaluwewa Road	2,095,311.76
Disaster	Develop Dodampaththabalanthare Road	953,468.80
	Develop Dodampoththa Peniweralu Road	953,788.93
	Develop Etadombagara Road	953,743.87
	Develop road to House of Mr Muthugalayagama Nimal Mathiyes	1,808,664.14
	Develop Mahingamuwa Agara Kotuwewa	953,675.04
	Develop Idiminna Sub Roadway	1,221,142.28
	Develop Iriyagolla Road Step 1	917,683.14
Disaster	Develop Iriyagolla Road Step 11	522,958.86
	Develop Mediriwila	866,415.66
	Develop Roadway to Raddalana 30Acre from Madelgamuwa sub road	952,705.90
	Putting Tar to roadway from Wehera Coconut Board Road to Vilbawa Road	957,039.01
	Putting Tar to Nailiya Udumulla Road	952,630.36
	Putting Tar to Nailiya Gamameda road	2,235,350.12
	Putting Tar to Bamunawala Meditation Center Road	1,427,985.14
	Putting Tar to roadway to Pathragala Estate from Halugama Mawatta tank	1,239,028.04
	Putting Tar to Aththanapitiya Road	2,940,563.51
Building Repairs of Register General	Reconstruction of Registrar Office of Kuliypitiya	2,243,925.20
Rural Infrastructure Development program	Putting Tar to roadway from Wehera Coconut Board Road to Vilbawa Road	2,866,786.20
	Putting Tar to Nailiya Udumulla Road	3,434,011.70

Rural Infrastructure Development program	Putting Tar to Nailiya Gamameda road	3,634,670.30
	Putting Tar to Bamunawala Meditation Center Road	1,925,738.52
	Putting tar to road from Pathragala Colony from Halugama Mawatta Tank	13,582,120.81
	Putting tar to Aththanapitiya Road	3,447,507.56
	Putting Tar to Diddeniya Watta second step	3,686,858.00
	Putting tar Madithiyawala Road	3,967,167.40
	Putting Tar to Thalatuwa Priyantharamaya road	7,355,534.96
	Putting Tar to Thalatuwa from Walukarama Road	3,572,185.60
	Putting Tar to Thuruliyagama Road rest part	1,934,144.00
	Putting Tar to Road from Marukwatta 3rd Lane to Sisil Sumudu Tank Road	4,560,117.50
	Putting Tar to Wegolla Minhettiya Road	7,578,658.09
	Putting Tar to Edandawala Wewagedara Dahigamuwa Road	6,964,683.52
	Putting Tar to Dahigamuwa Monderamulla Sundarapola Road	6,228,558.49
	Putting Tar to Ayuwandama Kidapola Road	3,853,528.48
	Rural Infrastructure Development program	Putting Tar to Kidapola Temple Road
Putting Tar to Ganegoda Nobendi Mawatha Road		7,080,967.81
Putting Tar to Gurulepola Koswatta Road		5,333,247.73
Putting Tar to Mapegamuwa estate (Dadly Senanayaka Mawatha) Road		5,553,510.69
Putting Tar to Ranmuddawala Keenagaspitiya Road		3,774,353.00
Putting Tar to Mahawatta Road from Kosgahamula Road to Maraluwawakanda		5,432,550.00
Rural Infrastructure Development	Malagane Kurundukumbura Road	17,183,559.55

program	Develop 1 st Step of the road from Ganangamuwa Petrol Shed through Konduruwapola Beminigalla	37,571,970.00
	Develop IInd Step of the road from Ganangamuwa Petrol Shed through Konduruwapola Beminigalla	42,046,565.00
	Develop Narangamuwa Ingaradaula Road	38,137,959.47
	Develop roadway near Wellarawa Sena Trade Center to Katupiladambuwa Buddha Statue Junction	4,854,314.95
Rural Infrastructure Development program	Carpetting Road from Alahitiyawa through Alahitiyawa Village and Methankaraya	7,092,360.48
	Carpeting roadway from Kabaledewigama Mr. chamindas House through paddy field to Konaththawa junction	22,125,202.50
	Carpetting roadway from Embawa School to Weli Gariwatta through Nari Junction	20,329,844.00
	Develop Ilukhena Junction from Beruwewa road	27,463,440.60
	Develop Kahapathwala Iriyaminna Road	9,522,640.46
	Develop Irabadagama Jeemiskanda road	7,505,038.76
Ministry of Sports	Construat walking paths around Bathalagoda Lake	2,203,298.35
	Construct walking paths around Kanadulla Lake near University of WAYAMBA	3,878,938.98
	Construct walking paths around Katupotha Kadahapola Polpitiya Lake	5,983,305.00
	Carpetting Netball Court of Ku/ Holy Family Convent	3,614,329.95
	Contruct Bingiriya Fitness Center	7,634,818.69
Central Cultural Fund	Prepare Pantry Cupboard on Tissawa Rajamaha Viharaya	2,415,087.50
	Prepare CCTV system on Tissawa Rajamaha Viharaya	105,000.00
Ministry of Child and Womens Bureau	Establish Police Women Child Section - Rideegama	4,190,980.16

Ministry of Rural and Economic Development	Rehabilitate Kosgolla Lake	4,854,235.15
Provisions of District Secretariat	Establish Government Audit Section in District Secretariat, Kurunegala	154,677.50
	Reconstruct Industrial service Bureau	
	Repair Gettuwana 03 rd lande No. 02 quarters	
	Repair Negombo Road No. 144 quarters	
	Repair Negombo Road No. 146 quarters	132,000.00
	Repair Circuit Bunglow	
	Repair Circuit Bunglow 2 nd Step	931,935.00
	Repair Lake Round 100/100 quarters	284,231.26
	Putting watt around Sistrict secretary quarters	715,842.55
	Putting fences to Gettuwana quarters	650,154.00
Provisions from District Secretary	Bicycle Park of the District Secretariat	259,892.20
	Negombo Road No. 144	19,808.95
	Lake Round No. 10	98,026.37
	Gettuwana 03 rd Lane No. 06	91,735.27
	Gettuwana 02 rd Lane No. 05	204,937.66
	Gettuwana 02 rd Lane No. 12	297,882.67
	Gettuwana 01 st Lane No. 08	87,281.42
	Gettuwana 02 rd Lane No. 01	20,829.74
	Gettuwana 02 rd Lane No. 04	148,086.14
	Gettuwana 02 rd Lane No. 04 (2)	35,091.21
	Gettuwana 02 rd Lane No 10	204,720.35

New Office complex of Ehetuwewa Divisional Secretariat



New Office complex of Ibbagamuwa Divisional Secretariat



2. Deyata Kirula Continuous projects 2017

No	Project	Agreement Cost Rs.
Institute : State Engineering Co-operation (SEC)		
1	Construct Buluwala Maternity Center	8,881,068.70
2	Construct Ogodapola Maternity Center	8,904,068.70
3	Construct Delvita Maternity Center	8,903,968.70
4	Construct Maternity and Child Clinic in Deegama Medical Health Center	8,903,718.70
5	Construct Pillawa Nidahasgama Clinical Center	8,904,143.70
6	Construct Ranawana Clinical Center	8,903,718.70

7	Construct Kumbukgete Clinical Center	8,987,971.70
8	Construct Dewagiriya new Clinical Center	9,390,063.70
9	Construct Kiribamuna new Clinical Center	8,903,744.70
10	Construct Wewegedara Ridigama Weekly fair	33,353,822.44
11	Construct Mawathagama Weekly fair	92,800,734.66
12	Construct Ibbagamuwa Weekly fair	34,827,153.95
13	Construct Bus Stand Mawathagama	25,145,960.50
14	Construct Doratiyawa Crematorium	9,973,084.52
15	Completion of Ibbagamuwa Town Hall Step III	79,023,681.52
16	Construct Ganewatta Crematorium	9,251,667.32
17	Construct Ridigama Crematorium	9,155,692.32

Except these activities actions has been taken to inspect bills done by the State Engineering Co-operation in relation with the continuous works of Deyata Kirula and approve and paid the relevant works done.

So as, approval has been given by the District Engineer for prepared estimates by the Technical Officers in the Divisional secretariats amounting above Rs. Two Hundred Thousand.

2.22 Jobs Net.

Registering Job Seekers, Receiving Job Vacancies, Comparing Jobs and referring suitable persons, Provide career guidance are some of the tasks maintained by this section in 2017.

Provisions of Rs. 15,000 received from the Ministry of Human resources and Manpower for this section and all the amount has been provided to fulfill mentioned tasks.

2.23 Agriculture Section.

In 2017 Rs. 3.02 million has been allocated by the Ministry of Agriculture to develop Agriculture sector under Department of Agriculture with a view to promote non poisonous food program. Main functions of this section furnished in the year 2017 can be categories in 02 main groups namely Fruit Village Project, and Cultivate extra crops in Yala Season in 2017/18 and implement the programs.

District Agriculture Committee has been implemented with the coordination of other institutions which provide information for the committee through Divisional Committees and policies had been prepared to develop Agriculture in the District through these information.

Project	Allocated amount Rs.	Institute Allocation Provided for	Financial Progress Rs.	Physical Progress
01. National Food Secure Program 2017 Yala Season Additional Crop (under 50% farmer participation)	3,029,230	President Secretariat	1,829,620	Provide 9294.5K.G of Peanuts for 363 Beneficiaries (For Hec 85.84), 207.5 K.G. Pea for 36 beneficiaries (For 6.92 Hectares), 861 K.G of Gram for 100 Beneficiaries for (40.44 Hectares) Galgamuwa, Giribawa, Ehetuwewa, Kobeigane Nikaweratiya Divisions in Kurunegala District . Received crop yield was 85.84 M.Tons of Peanuts, 6.95 M.Tones of Pea, 40.44 M.Tones of Grams.
02. National Food Secure Program 2017/18 Maha Season Additional Crop (under 50% farmer participation)			1,199,610	Provide 6200.25 K.G of Peanuts for 277 Beneficiaries (For Hec 62), 326 K.G. Pea for 67 beneficiaries (For 10.5 Hectares), 316 K.G of Gram for 58 Beneficiaries for (12.6 Hectares) Galgamuwa, Giribawa, Maho, Kotawehera, Nikaweratiya, Ehetuwewa, Rasnayakapura, Polpithigama Divisions in Kurunegala District . Received crop yield was 85.84 M.Tons of Peanuts, 6.95 M.Tones of Pea, 40.44 M.Tones of Grams.
Total	3,029,230		3,029,230	

2.24 District Land Use Planning Division

Received Provisions for the Year 2017 is Rs.2,540,335 and Cost was Rs. 2,496,737. Following are the tasks done by this section.

No	Program	Financial Progress			
		Received Provisions Rs.	Cost Rs.	Balance Rs.	Progress (%)
1	Establish Divisional Land Use Planning Plan	250,000.00	250,000.00	-	100
2	Awareness Program of Land Use Planning and Sustainable usage of Lands	62,500.00	62,440.00	60.00	100
3	Rural Land Use Planning Plans for eradicate Rural Poverty	1,500,000.00	1,500,000.00	-	100

4	District land Use Planning Committee	18,750.00	18,750.00	-	100
5	Divisional Land Use Planning Committee	30,250.00	30,210.00	40.00	100
6	Environmental Protection Program	678,835.00	635,337.50	43,497.50	94
		2,540,335.00	2,496,737.50	43,597.50	98.2

- National Land use planning survey.

156 Plans were drawn and prepared Geographical data Base to update them according to scale 1:10,0000 and sent to the Department of Land Use Planning.

- Prepare Flood Disaster Plan

Flood disaster plan has been drawn with the use of GPS technic and hand it over tot the Disaster management section of the District secretary of Kurunegala

2.25 Child Protection Section.

Tasks done in the Year 2017

Program	Financial Progress		
	Provisions	Cost Rs.	balance
Program about avoiding Teenage	50,000	50,000	-
Celebrate Female Tenage day	50,000	45,457	4542
Awareness program of Internet security to Child Protection Officers	48,500	48,500	-
Awareness program for Teachers and Parents of Child Labor	16,000	16,000	-
Progress Review Meeting for Divisional Child Protection Officers	First Quarter 19,575.00 Second Quarter 24,300.00 Third Quarter 50,400.00	Reimbursed First and second quarter amounts.	
Training Program for Divisional Child Protection Officers	25,350	25,350	
Program Of Inspect Child Care Centers	21,000	18,000	3,000
Aware Health Sector Professionals about Child Protection	40,000	37,486	2,513
Updating Anti Virus Software	1,890	1,750	140

2.26 Womens Development Section.

Program	D.S.Division	Provisions Received Rs	Cost Rs.
Diriya Man Petha Program	Giribawa	35 ,800.00	35,800.00
	Galgamuwa	73 ,500.00	3,500.00
	Kuli/West	130,500.00	127,850.00
Aware womens who engaged in Technical Fiefl Employments	Mawathagama	21,300.00	21,300.00
	Polgahawela	29,300.00	29,081.00
Construct Womens and Child Units	Maspotha	1,184,017.92	-
	Mallawapitiya	193,000.00	193,000.00
	Ridigama	193,000.00	193,000.00
Construct Women Police and Child Units	Ridigama	2,500,000.00	-
Persuading programs for Income Earning Programs	Nikaweratiya	28,000.00	25,858.00
	Kurunegala	28,000.00	28,000.00
	Pannala	28,000.00	27,153.00
	Ganewatta	28,000.00	27,950.00
	Maspotha	28,000.00	28,000.00
	Weerambagedara	28,000.00	28,000.00
	Kobeigane	28,000.00	28,000.00
	Kotawehera	28,000.00	27,000.00
	Maho	28,000.00	28,000.00
	Polpitigama	28,000.00	28,000.00
	Ehetuwewa	28,000.00	25,750.00
	Kuliyapitiya East	28,000.00	27,500.00
Technical Trainings	Mawathagama	50,000.00	50,000.00
Sustainable Agriculture Programs	Ibbagamuwa	25,000.00	25,000.00
	Wariyapola		-
	Giribawa	37,500.00	
	Maspotha	43,000.00	43,000.00
	Kotawehera	105,000.00	-
	Polgahawela	109,375.00	
Alternate income earning Programs for Migration	Polpitigama	87,500.00	87,500.00
	Mallawapitiya	17,500.00	17,500.00
	Kurunegala	22,500.00	22,500.00
	Pannala	22,500.00	22,500.00
	Bamunakotuwa	22,500.00	22,500.00
TOT Training for Anti Narcotic Programs	District Secretariat	74,350.00	74,350.00

2.23 Productivity Section.

The main objectives of this section are to implement awareness programs in 5S, Productivity Circle, Green Productivity, Productivity Concept and provide guidance and feed back programs covering the groups of State sector, Private sector schools, pre schools, community and community base organizations and other sectors in the District to enhance Productivity concept.

2.24 District Land Use Planning Division.

In 2017, this section received Rs. 3,373,153 and expended Rs.3,276,087 to development activities.

Program	Allocated provisions Rs.	Expended Amount Rs.	Finance progress(%)
National Land use planning survey	180,000	165,000	92%
District Land Use Planning Data Base	5,000	5,000	100%
Special Inspections	20,000	20,000	100%
Awareness Programs	90,000	89,945	100%
Prepare land use planning Report	8,100	8,100	100%
Establish Divisional Land use planning activities	1,350,000	1,349,483	100%
Establish and prepare Rural Land use planning activities	100,000	99,800	100%
Establish and prepare land use plans to cinservate water sources and water springs.	40,000	39,387	100%
Rehabilitate eroded lands	50,000	49,997	100%
District Land Use Plan Committees	15,000	15,000	100%
Divisional Land Use Plan Committees	45,000	45,000	100%
Progress Review Meetings	18,000	16,613	100%
Annual Seminars	62,900	62,300	100%
Total Cost	1,984,000	1,965,632	

2.25 Land Section

The main aim of this section is to solve land problems of general public. It helps to coordinate requests and petitions, manage government land activities a the main administrator and get actions in relation with District Environmenta problems.

Activities done in the year 2017

- Receive, prepare reports and get further actions in regarding with the government land petitions within all divisional secretariats.
- Get actions about government land requests received from the President Secretariat, Prome Ministers Office and other Departments and Ministries.

- Holding District Forest and Environmental Committees on Third Tuesday on every Month to solve problems.
- Holding Soil and Gravel mining committee and approve permits on twice a month.
- Approve Jack Tree falling permits received from the Divisional Secretariats within Two Week.

2.26 Pre Child Protection & Development Section

Progress of the year 2017

No	Program/Project	Provide Allocations Rs	Progress as at 31.12.2017	
			No. of Participa nts	Cost Rs.
1	District Progress Review Meeting	40,500	150	28,835.00
2	Aruna Kirana Rata District Arts Competition	3,000	45	3,000.00
3	District Child Development Committees	37,000	300	28,250.00
4	Training Program for Pre Child Development Officers on Home Base (District)	31,000.00	30	31,000.00
5	Training for Child Development Officers about Guidline of better methods of child care	64,400.00	53	63,384.00
6	Divisional Co-ordinating Committee	90,000.00	3054	90,000.00
7	Training for Child Development Officers about Home base pre childhood development (Divisional)	120,000.00	1540	119,750.00
8	Awareness program for parents about better methods of child care	120,000.00	1502	120,000.00
9	Aruna Dakina Rata Art selection Divisional Program	210,000.00	3707	209,000.00
10	National Week of Pre Child Development - Divisional	450,000.00	2235	450,000.00
11	National Week of Pre Child Development for Parents	225,000.00	1818	216,745.00
12	Global Children Day Divisional programs	450,000.00	9584	450,000.00
13	Pre School Teachers Training about identifying Pre Child Development Qualities	600,000.00	1737	598,635.00
14	Model Village program	1,000,000.00		1,000,000.00
15	“Weli Keliyen Pitu Atharata” Lama Mithuru Program	100,000.00	545	100,000.00
16	Aware Teachers about the importance of Morning Meal of Children	120,000.00	1023	120,000.00
17	Lama Diriya Pre School Teachers Allowance	1,645,750.00	1580	1,580,000.00
18	Uththama Pooja Expectant Mothers Nutrition Program	432,000,000.00	226541	453,382,000.00
19	Provide Morning Meal for Pre school Children	9,191,807.00	16315	8,741,641.00
20	Otisam Prekshawali District program	100,000.00	371	100,000.00
21	Otisam Prekshawali Divisional program	20,000.00	68	20,000.00
	Total	476,888,457.00	272198	467,452,240.00

2.30 Child Right Section .

Progress of 2017

Subject	Program	No. of Participants	Cost Rs.
Inspect Child Right Sector works	Progress review meeting	40 per meeting	50,000.00
World child Right day celebration	“Art Life and Childhood” singing program	129	15,000.00
Enhance meaningful child participation	Two Day program	40	46,125.00
Child Forums	Held meetings of Child Forums	90	10,000.00

2.31 Investigation Section.

This section starts on 10.12.2012. The main aim of this section is to investigate petitions received from and about Divisional Secretariats and other organizations in relation with government activities.

In 2017 Received 94 petitions and selected 19 petitions were handled with Basic Inquiries In spite of that Inspected 12 Offices.

2.32. Counseling Section.

In 2017 this section mainly conducted awareness programs for students aware State Officers and conducted Trainings prepare awareness programs and Attitude enhancing circles and prevent child and womens' haresments

- Councelling Clinics.
- Progress Review Meetings.
- Awareness Scsessions.
- Narcotic & Yoga Trainings
- Family Councelling Programs
- Awareness programs of Pre Marriage, Family & School

2.33 Sports Section

Tasks provided by this section are as follows.

No	Task	Received Rs,	Cost Rs.	Balance Rs.
01	National Sports and Fitness Enhancement Week - District Secretariat	50,000/-	49,950/-	50/-
02	Olympic Fire Pandol 2017	100,000/-	70,125/-	29,875/-
03	“Provide monthly allowance for Instructors and Children	4,269,600/-	3,732,570/-	537,030/-
Total		4,419,600/-	3,852,645/-	566,955/-

Provisions provided for programs of Divisional Secretariats

No	Task	Received Rs,	Cost Rs.	Balance Rs.
01	National Sports and Fitness Enhancement Week for 30	1,500,000/-	1,449,035/-	50,965/-

	Divisional Secretariats			
02	Opening Ceremony of Fitness center of District Secretariat, Kurunegala (from the Balance amount of Sponsors from Sports Meet 2016)	23,420/-	23,420/-	-
Total		1,523,420/-	1,472,455/-	50,965/-

2.34 Consumer Affairs Unit

Activities done by this section in 2017 are as follows.

Month	Raids	Awarenesses	Inspected Complaints	Balance Rs.
01	174	01	04	462,000.00
02	157	03	01	384,500.00
03	193	03	03	780,500.00
04	125	01	04	227,000.00
05	201	02	01	706,000.00
06	174	02	02	470,000.00
07	230	-	01	785,500.00
08	224	01	01	645,000.00
09	228	01	02	799,000.00
10	229	02	-	788,000.00
11	244	03	01	686,000.00
12	222	-	-	911,500.00
	2401	19	20	7,645,000.00

2.35 Accounts Section.

Main task of Accounts Section is to report, Inspect and Implement Financial Activities in the District Secretariat.

1.Provisions of Annual Estimates.

Provisions were provided for 272 District Secretariat, Kurunegala in the Annual Estimate 2017 as follows.

Expenditure Head	: 272 -	District Secretariat, Kurunegala.
Programme	: 01 -	Operational Activities
Project	: 01 -	General Administration and Establishment Services - /District Secretariat
Project	: 02 -	Divisional Secretariats
Project	: 03 -	Dry Zone Divisions

Under the programme 01, Provisions were made in project 01, for the Administration of District Secretariat, in project 02 for the Administration of 20 Divisional Secretariats in Kurunegala Division, and in project 03 for the administration of 10 Divisional secretariats in the Dry Zone Area.

Provision for the Capital expenditure of District Secretariat and 30 Divisional Secretariats were made in project 01 itself.

Limits have been approved under Authorized Government Officers Advance account No: 27201 for the payments and receipts relating to the advance issued to government Officers.

2. Expenditure against the Provisions:

Reviewing the expenditure incurred in the year 2017, Expenditure incurred under three projects of programme 01 of Head No: 272, can be summarized as follows.

Expenditure Head	: 272	- District Secretariat, Kurunegala.
Programme	: 01	- Operational Activities

Schedule 1

Net Provisions and Net Expenditure of three projects.

	Project	Total net Provision	Total net expenditure	Savings
		Rs	%	Rs
<u>Recurrent Expenditure</u>	01. General Adminis & Estab, Service Dis.Sec.	72,995,000	72,664,350	330,650
	02.Divisional Secretariats	1,101,320,000	1,098,664,004	2,655,996
	03.Dry Zone Divisions	461,735,000	455,761,317	5,973,683

	Recurrent Total	<u>1,636,050,000</u>	<u>1,627,089,671</u>	<u>8,960,329</u>
Capital Expenditure	01. General Adminis & Estab, Service Dis.Sec.	66,100,000	47,532,626	18,567,374
	02.Divisional Secretariats	1,100,000	1,037,325	62,675
	03. Dry Zone Divisions	800,000	719,005	80,995
	Capital Expenditure	<u>68,000,000</u>	<u>49,288,956</u>	<u>18,711,044</u>
Grand Total	(Recurrent and Capital)	<u>1,704,050,000</u>	<u>1,676,378,627</u>	<u>27,671,373</u>

3. Government officers' Advance Account 27201.

Authorized, limits and receipts and payments of Government Officers' Advance Account "B" No 27201 of Kurunegala District Secretariat 2017 can be summarized as follows.

	Maximum Limit of Expenditure	Minimum limit of Receipts	Maximum Limit of Debit Balance
Limits Authorized by the Appropriation Account.	112,000,000.00	88,000,000.00	300,000,000.00
Debit & Credit during the year.	100,181,453.23	88,071,562.42	275,571,922.20
Debit & Credit made under the Authorized limits	100,181,453.23	88,071,562.42	275,571,922.20

Above table shows that there is no any exceeding or violation of the Authorized limits for the year 2017.

Type of Advances	No. of Officers	Amount Paid Rs.
Festival Advance	2273	22,730,000
Special Advance	2325	9,300,000
Distress Loan	678	67,875,421
Bicycle	4	276,031
Other	5280	100,181,452

Reconciliation Account of individual balances of this advance account as at 31 December 2017 has been submitted to the Auditor General according to the FR 506 (D).

4. General Deposit Account

Two general deposit accounts were operated in 2017 in the District Secretariat. Details of those are as follows.

No of the Deposit Accounts	6000-0-0-1-68-0	6000-0-0-2-91-0
Balance as at 01.01.2017	10,888,771.10	1,377,581.78
Deposits during the Year	6,187,098.37	7,251,049.31
Less: Payments during the Year	(10,732,554.08)	(8,110,779.42)
Balance as at 31.12.2017	6,343,315.39	517,851.67

No of the Deposit Accounts	6000-0-0-13-60-0	6000-0-0-16-42-0
Balance as at 01.01.2017	160,895,346.71	305,181,408.85
Deposits during the Year	318,340,923.03	195,014,194.29
Less: Payments during the Year	(359,881,585.40)	(140,659,143.54)
Balance as at 31.12.2017	119,354,684.34	359,536,459.60

No of the Deposit Accounts	6000-0-0-17-13-0	6000-0-0-18-54-0
Balance as at 01.01.2017	14,139,616.79	2,893,643.70
Deposits during the Year	105,492,785.35	22,125,145.30
Less: Payments during the Year	(108,828,764.05)	(24,151,793.33)
Balance as at 31.12.2017	10,803,638.09	866,995.67

Above balances has been reconciled with the Treasury book balances

5. Revenue Account.

Though the District Secretary is not a revenue Officer of any Revenue Head, District Secretariat and Divisional Secretariats perform collecting of revenue as a representative of various revenue accounting officers.

In the year 2017, revenue of Rs. 461,068,145.16 has been collected by District Secretariat and Divisional Secretariats. Schedule 2 shows the details of collected revenue. Collected revenue is reported to the General Treasury through monthly accounts summary and it is reported to the relevant revenue accounting officers through the Credit Notes

6. Treasury Imprest Account : 7002/0/0/311/16

Balance of the Treasury Imprest Account of Kurunegala District Secretary of 2017 is as follows..

	AMOUNT Rs.
Balance as at 01.01.2016	0.00

Imprest received from treasury during the year	8,453,383,000.00
Add: Department collections	934,243,529.16
	9,387,626,529.16
Less: Cash payments	9,387,628,329.16
Balance	(1,800)
Less Amount remitted to the treasury	-
Balance as at 31.12.2017	(1,800)

Imprest balance is agreed with the Treasury imprest balance

7. Provisions of Line Ministries and Departments.

In addition to the payments made from its own Expenditure Head, Kurunegala District Secretariat directly involves to make payments of about 38 line Ministries and Departments. During the year 2017, provision allocated to District Secretariat Kurunegala from line Ministries and Departments is Rs 10,622,625,904 Expenditure incurred from this provision is Rs6,418,084,059.

Revenue Report - 2017

No	Revenue Head	Detail	Authorized Officer	Total
1	10.02.04.01	Excise Levy	Commissioner of Excise	16,900.00
2	10.02.07.00	Stamp Duty	Commissioner of Inland Revenue	-
3	10.03.01.00	Luxury Motor Vehicle Levy	Commissioner of Motor Traffic	-
4	10.03.02.00	Transfer Levy	Registrar General	-
5	10.03.06.00	Environmental Conservation Levy	Director General of Treasury Operation	-
6	10.03.07.02	Registration Fees relevant to Department of Registrar General	Registrar General	43,386,200.00
7	10.03.07.03	Private Timber Transport	Forest Conservator	2,437,357.50
8	10.03.07.04	Tax on sales of motor vehicles	Commissioner of Motor Traffic	8,000.00
9	10.03.07.05	License fees relevant to Ministry of Public Security	Secretary Ministry of Public Security, Law and Peace	1,343,250.00
10	10.03.07.99	Other License Fees	Ministry of Public Administration	25,472,934.46
11	20.02.01.01	Rent on government building	Director General of Treasury Operation	1,982,651.06
12	20.02.01.02	Rent on crown forest	Forest Conservator	121,750.00
13	20.02.01.03	Rent from Land and other	Commissioner of Land	111,132.00
14	20.02.01.99	Other Rental	Director General of Treasury Operation	-
15	20.02.02.01	Loans	Director General of Treasury Operation	-

16	20.02.02.99	Interest – Other	Director General of Treasury Operation	12,875,241.37
17	20.03.01.00	Departmental Sales	Director General of Treasury Operation	6,590.00
18	20.03.02.06	Rent on Animal and Forest conservation Act	Director General of Wild Life	-
19	20.03.02.07	Fees on Passports, Visas and Citizenship	Controller of Immigration and Emigration	-
20	20.03.02.13	Examination and other fees	Commissioner General of Examination	20,200.00
21	20.03.02.14	Fees under the Motor Traffic Act	Commissioner of Motor Traffic	259,778,349.50
22	20.03.02.03	Persons Registrations Fee	Director General of Treasury Operation	1,513,950.00
23	20.03.02.99	Sundries	Director General of Treasury Operation	4,016,210.00
24	20.03.03.00	Fines and Forfeits	Director General of Treasury Operation	-
25	20.03.03.02	Fines and Forfeits	Director General of Treasury Operation	324,685.35
26	20.03.99.00	Other Receipts (Government Collections)	Director General of Treasury Operation	10,589,507.28
27	20.04.01.00	Widows Orphans & Pension Contribution	Director General of Pensions	95,399,572.98
28	20.05.99.00	Other transfers	Director General of Treasury Operation	740,238.66
29	20.06.02.00	Capital Sales	Director General of Treasury Operation	9,925.00
30	20.03.04.00	Government Officers Bicycles	Director General of Treasury Operation	913,500.00
		Total		461,068,145.16

Allocations and Provisions received Line Ministries/ Departments - 2017

Schedule No. 03

Vote	Description	Total Provisions	Cost	Balance
1	President Secretariat	46,745,848.84	40883427.84	5,862,421.00
2	Prime Minister Office	130,000.00	109966.81	20,033.19
101	Ministry of Buddhist Affairs	51,487,676.49	20,282,337.57	31,205,338.92
103	Ministry of Defence	456,501.60	374,502.54	81,999.06
104	Ministry of Policy Planning Economic Affairs Child and Youth	3,557,700,948.36	809,467,015.95	2,748,233,932.41
106	Ministry of Public Peace, Disaster Management and Christian Affairs	1,611,173,927.71	1,216,801,231.96	394,372,695.75
110	Ministry of Justice and Labour Relations	20,546,945.00	20,510,353.25	36,591.75
111	Ministry of Health & Indegenous	6,659,230.61	4,678,158.78	1,981,071.83
117	Ministry of Highways	15,000.00	14,680.09	319.91
118	Ministry of Agriculture	47,474,455.24	45,046,187.21	2,428,268.03
120	Ministry of Womens' Affairs	492,640,435.06	461,456,570.63	31,183,864.43
121	Ministry of Home Affairs and Fisheries	1,859,270,638.00	1,252,415,553.62	606,855,084.38
122	Ministry of Finance and Media	74,480.00	66,635.00	7,845.00
124	Ministry of Social Servises, Welfare & Livestock	1,050,167,453.68	1,028,980,900.42	21,186,553.26
130	Ministry of Public Administration, Local Government & Democretic Administration	6,188,567.00	6,184,856.50	3,710.50
136	Ministry of Travel & Sports	145,157,083.40	98,869,458.67	46,287,624.73
147	Ministry of Regional Development	9,000,000.00	4,970,500.00	4,029,500.00
149	Ministry of Industries and Commercial Activities	3,670,000.00	1,393,561.25	2,276,438.75
151	Ministry of Fisheries and Aquatic Resources	12,861,500.47	2,871,672.72	9,989,827.75
153	Ministry of Land and Development	15,021,000.61	13,819,785.03	1,201,215.58
154	Ministry of Rural Economic Activities	6,746,267.00	6,612,640.41	133,626.59
157	Ministry of Official Languages and National Reconcillation	14,827,113.70	13,083,594.45	1,743,519.25
159	Ministry of Tourisam Development & Catholic Religious Activities	42,921,827.00	8,148,007.26	34,773,819.74
160	Ministry of Environment and Regenerating Power	693,000.00	693,000.00	0.00
163	Ministry of Internal Affairs Wayamba Development and Cultural Affairs	115,387,152.50	111,857,325.14	3,529,827.36
165	Ministry of National Integration & Rehabilitation	1,008,204.40	685,900.90	322,303.50
166	Ministry of Town Planning & Economic Activities	37,960,411.99	35,062,206.51	2,898,205.48

182	Ministry of Foreign Employment	47,335,810.00	42,408,685.25	4,927,124.75
194	Ministry of Telecommunication & Digital Infrastructure Facilities	11,296,355.72	11,243,808.94	52,546.78
195	Ministry of Development Strategies and International Trade	187,535.00	187,535.00	0.00
196	Ministry of Science & Technology	5,769,253.43	5,223,225.37	546,028.06
197	Ministry of Skill & Employment Training	762,000.00	742,090.62	19,909.38
198	Ministry of Irrigation & Water Management	4,359,008.32	3,622,714.05	736,294.27
199	Ministry of Primary Industries	103,100.40	102,708.00	392.40
201	Department of Buddhist Affairs	55,529,548.00	51,192,359.00	4,337,189.00
202	Ministry of Muslim Religious and Cultural Affairs	3,700,000.00	1,215,610.57	2,484,389.43
203	Ministry of Catholic Religious Activities	2,000,000.00	1,981,977.41	18,022.59
206	Department of Cultural Affairs	3,770,500.00	3,647,760.34	122,739.66
210	Department of Information	35,500.00	31,680.00	3,820.00
216	Department of Social services	22,827,249.82	22,767,325.91	59,923.91
217	Department of Probation & Child Protection	25,579,410.00	25,447,747.24	131,662.76
219	Department of Sports Development	65,185,222.00	12,140,591.00	53,044,631.00
220	Department of Ayurvedic	213,000.00	165,000.00	48,000.00
227	Department of Persons Registration	26,730,080.74	25,892,051.00	838,029.74
252	Department of Statistics	3,371,958.00	2,308,061.00	1,063,897.00
253	Department of Pensions	987,143,799.00	851,220,117.92	135,923,681.08
254	Department of Registrar General	8,631,935.00	7,190,967.00	1,440,968.00
282	Ministry of Irrigation	170,824,768.93	128,495,473.59	42,329,295.34
284	Department of Wildlife Conservation	3,273,774.00	3,200,459.00	73,315.00
285	Department of Agriculture	2,908,233.00	2,879,125.00	29,108.00
286	Department of Land	322,927.00	175,844.88	147,082.12
289	Department of Export Agriculture	4,799,867.00	219,463.00	4,580,404.00
300	Department of Food Commission	219,463.45	2,850,806.00	-2,631,342.55
307	Department of Motor Traffic	735,000.00	597,995.00	137,005.00
326	Department of Community Rehabilitation	3,220,572.00	3,137,453.00	83,119.00
327	Department of Land Use Policy Planning	3,221,072.00	2,345,427.00	875,645.00
328	Ministry of Manpower and Employment	2,583,293.43	109,966.81	2,473,326.62
		10,622,625,904.90	6,418,084,059.41	4,204,541,845.49

Appropriation Account – 2017

Appropriation Account by Programme - 2017

Expenditure Head No :-272
 Name of Ministry /Department/ District Secretariat : - District Secretariat – Kurunegala
 Programme No. & Title :- 01 Operational Activities

Summary of Recurrent and Capital Expenditure

D.G.S.A. 2

	(1)	(2)	(3)	(4)	(5)	(6)
Nature of Expenditure with DGSA format Reference	Provision in Budget Estimates	Supplimentary Provision and Supplimentary Estimate Allocation	Transfers in terms of the F.R. 66 and 69	Total Net Provision (1+2+3)	Total Expenditure	Total Result (4 – 5) Excess
	Rs	Rs	Rs	Rs	Rs	Rs
(a) Recurrent (D.G.S.A 3)	1,581,100,000	54,950,000	+63,285,000-63,285,000	1,636,050,000	1,627,089,671	8,960,329
(b) Capital (D.G.S.A 4)	68,000,000	-	+100,000-100,000	68,000,000	49,288,956	18,711,044
Total	1,649,100,000	54,950,000	-	1,704,050,000	1,676,378,627	27,671,373

Recurrent Expenditure by Project

Expenditure Head No : 272
Name of Ministry /Department/ District Secretariat: District Secretariat – Kurunegala
Programme No. & Title :- 01 Operational Activities

D.G.S.A. 3

project No/Name, personel emoluments and other	(1)	(2)	(3)	(4)	(5)	(6)
	Provision in Budget Estimates	Supplimentary Provision and Supplimentary Estimate Allocation (+/-)	Transfers in terms of the F.R. 66 and 69 (+/-)	Total Net Provision (1+2+3)	Total Expenditure	Net Effect Saving/(Excess) (4-5)
	Rs	Rs	Rs	Rs	Rs	Rs
<u>01 -General Administration and Secretariat</u>						
Personal Emoluments	51,500,000	6,400,000	+650,000	58,550,000	58,424,316	125,684
Other Charges	17,350,000	-	+300,000-3,205,000	14,445,000	14,240,034	204,966
Total	68,850,000	6,400,000	(2,255,000)	72,995,000	72,664,350	330,650
<u>2 Divisional Secretariats</u>						
Personal Emoluments	990,000,000	46,500,000	+213,00000-29500000	1,028,300,000	1,026,364,116	1,935,884
Other Charges	67,500,000	1,800,000	+4,910,000-1,190,000	73,020,000	72,299,887	720,113
Sub Total	1,057,500,000	48,300,000	(4,480,000)	1,101,320,000	1,098,664,004	2,655,996
<u>3 Dry Zone Divisions</u>						
Personal Emoluments	422,000,000	-	+33,550,000-26,000,000	429,550,000	424,477,751	5,072,249
Other Charges	32,750,000	250,000	+2,575,000-3,390,000	32,185,000	31,283,566	901,434
Sub Total	454,750,000	250,000	(6,735,000)	461,735,000	455,761,317	5,973,683
Grand Total	<u>1,581,100,000</u>	54,950,000	(13,470,000)	1,636,050,000	1,627,089,671	8,960,329

Capital Expenditure by Project

Expenditure Head No : 272

Name of Ministry /Department/ District Secretariat: District Secretariat - Kurunegala

Program No.& Title : 01

Operational

Project No. & Title : 01 - General Administration and Establishment Services - District Secretariat

Object code No.	Item No.	Financed By (Code No.)	Description of Items	Provision in Budget Estimates	Supplimentary Provision and Supplimentary Estimates Allocation	Transfers in terms F.R. 66 and 69	Total Expenditure 1+2+3	Total Cost	Net Effect Savings/ (Excess) (3-4)
				(1)		(2)	(3)	(4)	(5)
				Rs		Rs	Rs	Rs	Rs
<u>Rehabilitation and Improvement of Capital Assets</u>									
2001		11	Building and Structures	6,500,000		-	6,500,000	6,416,536	83,464
2002		11	Plant, Machinery and Equipment	1,000,000		-	1,000,000	983,368	16,632
2003		11	Vehicles	1,500,000		-	1,500,000	1,453,657	46,343
			Sub Total	9,000,000		-	9,000,000	8,853,561	146,439
<u>Acquisition of Capital Assets</u>									
2102		11	Furniture and Office Equipment	4,100,000		-	4,100,000	4,082,562	17,438
2103		11	Plant Machinery and Equipment	2,100,000		-	2,100,000	2,097,649	2,351
2104		11	Buildings and Structures	50,000,000			50,000,000	31,601,900	18,398,100
			Sub Total	56,200,000	-	-	56,200,000	37,782,111	18,417,889
<u>Capacity Building</u>									
2401		11	Training & Capasity Building	1,000,000		(100,000)	900,000	896,954	3,046
			Sub Total	1,000,000			900,000	896,954	3,046

			Total	66,200,000	-	(100,000)	66,100,000	47,532,626	18,567,374
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Project Name & Number – 2 Divisional secretariats

Object code No.	Item No.	Financed By (Code No.)	Description of Items	Provision in Budget Estimates	Supplimentary Provision and Supplimentary Estimates Allocation	Transfers in terms F.R. 66 and 69	Total Expenditure 1+2+3	Total Cost	Net Effect Savings/ (Excess) (3-4)
				(1)		(2)	(3)	(4)	(5)
				Rs		Rs	Rs	Rs	Rs
Capacity Building									
2401		11	Training & Capacity Building	1,000,000		100,000	1,100,000	1,037,325	62,675
			Total	1,000,000	-	100,000	1,100,000	1,037,325	62,675

Project Name & Number:-3 Dry Zone Divisions

Object code No.	Item No.	Financed By (Code No.)	Description of Items	Provision in Budget Estimates	Supplimentary Provision and Supplimentary Estimates Allocation	Transfers in terms F.R. 66 and 69	Total Expenditure 1+2+3	Total Cost	Net Effect Savings/ (Excess) (3-4)
				(1)		(2)	(3)	(4)	(5)
				Rs		Rs	Rs	Rs	Rs
Capacity Building									
2401		11	Training & Capacity Building	800,000			800,000	719,005	80,995
			Sub Total	800,000			800,000	719,005	80,995
			Total	68,000,000	-	-	68,000,000	49,288,956	18,711,044

Summary of Financing Expenditure

Name of Ministry /Department/ District Secretariat: Kurunegala

Expenditure Head No : 272

D.G.S.A. 5

Financial		Program 1*		Program 2*		Total	
Code	Source	Net Provision	Actual Expenditure	Net Provision	Actual Expenditure	Net Provision	Actual Expenditure
		1	2	3	4	5	6
		Rs	Rs	Rs	Rs	Rs	Rs
11	Domestic Funds	1,704,050,000	1,676,378,627			1,704,050,000	1,676,378,627
12	Foreign Aid - Loan						
13	Foreign Aid - Grant						
14	Reimbursable Foreign Aid - Loan						
15	Reimbursable Foreign Aid - Grant						
16	Counterpart Fund						
17	Foreign Aid related Domestic Funds						
21	Special law services						
	Total	1,704,050,000	1,676,378,627	-	-	1,704,050,000	1,676,378,627

Total Capital and Recurrent expenditure according to Projects of a Programme

D.G.S.A. 5 (1)

Expenditure Head No : 272

Name of Ministry /Department/ District Secretariat: Kurunegala

Programme No. & Title :- 01 Operational Activities

Financing		Project 01		Project 02		Project 03		Total Of Program /Page *	
Co de	Source	Net Provision	Actual Expenditure	Net Provision	Actual Expenditure	Net Provision	Actual Expenditure	Code	Source
		Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
11	Domestic Funds	139,095,000	120,196,976	1,102,420,000	1,099,701,329	462,535,000	456,480,322	1,704,050,000	1,676,378,627
12	Foreign Aid - Loan	-	-	-	-	-	-	-	-
13	Foreign Aid - Grant	-	-	-	-	-	-	-	-
14	Reimbursable Foreign Aid - Loan	-	-	-	-	-	-	-	-
15	Reimbursable Foreign Aid - Grant	-	-	-	-	-	-	-	-
16	Counterpart Fund	-	-	-	-	-	-	-	-
17	Foreign Aid related Domestic Funds	-	-	-	-	-	-	-	-
21	Special law services	-	-	-	-	-	-	-	-
	Total	139,095,000	120,196,976	1,102,420,000	1,099,701,329	462,535,000	456,480,322	1,704,050,000	1,676,378,627

Main public services fulfilled in the year 2017, can be summarized as follows.

Service Provided	No. of applications received	No. of applications completed	No. of remaining applications
New Registrations			
Births	10873	10841	32
Births Ammendments	4977	4949	28
Marriages	11869	11869	0
Deaths	7959	7951	8
Issuing Photocopies			
Birth Certificates	225516	224904	612
Marriage Certificates	39167	39098	69
Death Certificates	16295	16271	24
Registration of persons	65304	64391	913
Pass ports	178	178	0
Timber permits	10384	9815	569
Sands / Metal Permits	6658	6611	47
Excise Permits	108	105	3
Fire Arm recommendations	63	46	17

Revenue License 2017

Issued revenue licenses	3630
Amount Collected Rs.	837,326,957

Registration of Individuals

Registered No. of Individuals	443596
Amount Collected Rs.	2,593,015

3. Conclusion:

Considering the above information taken as a whole, it is clear that at the year 2017 the District Secretariat Kurunegala has attempted to fulfill the public requirements efficiently and effectively, using the physical and financial resources economically with the customer satisfaction and also with the job satisfaction of the staff.

Date 05.03.2018

Gamini Ilangarathna
District Secretary / Government Agent
Kurunegala and the Additional Secretary to the
Ministry of Home Affairs.

AUDITOR GENERAL'S DEPARTMENT

Director General,

State Account Department

Head 272 - The Auditor General's Report of the Appropriation Account in the Year 2017 in the Kurunegala District Secretariat

Head 272 – The DGSA formats from No. 1 to 10 mentioned in the State Account Circular No. 259/2017 dated 13th December 2017 of Kurunegala District Secretariat for the year 2017, the Appropriation Account for the year 2017 contained a summary of details from note (i) to note (iv), the appropriation account prepared and forwarded in accordance with the statutes No. 148, 149, 150 and 152 of the Constitution of the Democratic Socialist Republic of Sri Lanka, the appropriation act No. 32 of 2017 amended by the appropriation (amended) Act No. 24 of 2016 and other statutory acts, the Annual Budget Estimate of 2017, and Public Finance and Administrative Regulations consisted with the provisions of the financial regulations code of the Democratic Socialist Republic of Sri Lanka, were audited under my direction in accordance with 154 (1) of the constitution of Democratic Socialist Republic of Sri Lanka. My observations regarding the appropriation account that should be published by the Director General of State Accounts as per the financial regulations 150 of the Financial Regulations Code of the Democratic Socialist Republic of Sri Lanka which should be read in combination with the state account Circular No. 259/2017 on 13th December 2017 are appear in this report.

2 Audit scope

The audit contains whether the utilizations were made within the limits decided by the Parliament by the appropriation Act No. 24 of 2016 amended by appropriation (amended) Act No. 24 of 2016 that supports the values and revelations depicted in the appropriation account and implementing procedures to get audit witness. The assessment of risks from quantitative incorrect statements that can be taken place in the appropriation account due to the selected procedures, frauds and errors is based on the judgment of the auditor. In the assessment of such risks though the auditor considers the internal administration of the District Secretariat relevant to the preparation and reasonably forwarding the appropriation account he does not intend to express an opinion on the productivity of the internal control system of the District Secretariat. Also the audit contains the assessment of the reasonability of the estimates followed by the management as well as the assessment of whole presentation of the appropriation account.

3 The responsibility of the Chief Accounting Officer and Accounting Officers regarding the appropriation account.

While the Chief Accounting Officers should be responsible to the Minister for the confirmation of sufficiency of the public finance administration regarding the roles shown in financial regulations 124 and 125 of financial regulations code of the Democratic

Socialist Republic of Sri Lanka that should be read along with the statute 52 of the constitution of the Democratic Socialist Republic of Sri Lanka the chief accounting officer and accounting officers are assigned the financial supervision in the Ministry and the Departments under the Ministry subjected to the orders of the Treasury. So the maintenance, preparation and forwarding the appropriation account in accordance with the statutes of 148, 149, 150 and 152 in the constitution of the Democratic Socialist Republic of Sri Lanka and other statutory orders are responsibilities of the chief accounting officer and accounting officers. This responsibility includes the planning, implementing and maintaining the internal control system so that the appropriation account without quantitative incorrect statements that occurs by reason of frauds and errors can be prepared.

4 Audit Observations

It was observed that the appropriation account of Kurunegala District Secretariat Head. 272 for the year 2017 subjected to the following facts from the chapters 4.1 to 4.6 has been prepared to a satisfactory level.

4.1 Weaknesses in preparing estimates

(a) Increasing the provisions by F.R. 66

Though preparation of annual budget estimates completely and correctly as far as possible in accordance with financial regulations 50(2) is the responsibility of the accounting officer the annual budget estimates were not made with a proper study and assessment the provisions had been increased by making transfers under F.R. 66 from 5.5% to 62.5% for the net provisions of 19 object code.

(b) Providing of over allocations

Having acquired over provisions for 17 object codes, the allocated money from those provisions has been transferred from 6% to 57% range into other objects under F.R. 66

(c) Surplus

By reason of allocating money for objects without a correct prediction on expenditure a surplus of Rs. 575,387 and Rs. 18,541,771 in 08 recurrent object codes and 03 capital object codes respectively was shown and that surplus had got a range of 5% and 36% in the net provision.

4.2 The status report on 31 December 2017 on the new bank account started in accordance with the guidance on the chapter (1) of Treasury operational circular No. 2007/ 05 issued on 05 September 2007.

Though the bank reconciliation statements of 13 Divisional Secretariats prepared on 31 December 2017, the balance of the bank statement mentioned as Rs. 527,942 but, as per the bank statement in accordance with the note (iv) of the appropriation account the balance reported Rs. 143,575,044 and the contrasts in the balance of the bank account and the appropriation were observed as Rs. 143,047,122.

4.3 The Report of the movement of Non-current Assets

Disposal of vehicle valued Rs. 91,242 in the Divisional Secretariat Weerambagedara under Expenditure subject 2101 had not been revealed in the report of the movement of non-current assets.

4.4 General Deposit

(a) Actions had not been taken in terms of Financial Regulation 571 with regard to Deposits exceeded more than 02 years totally valued at Rs. 10,583,846. Information are below mentioned.

General Deposit Account	No. of Events	Value
-----	-----	-----
		Rs.
6000-0-0-1-0-68	01	130,500
6000-0-0-16-0-42	249	10,453,346
Total		<u>10,583,846</u>

(b) Following changes were observed in the Opening and ending balances of the year in General Deposit Account in Departmental Books and the Appropriation Account.

	Balance according to Departmental Books	Balance according to Appropriation Account	Difference
	-----	-----	-----
	Rs.	Rs.	Rs.
Opening Balance	495,421,276	495,376,369	44,907
Ending Balance	497,467,852	497,422,945	44,907

4.5 Government Officers Advance "B" Account

According to Departmental Books balance of the Government Officers Advance "B" Account as at 31st December 2017 Rs. 277,592,178 but according to the Departmental Books in Appropriation Account balance stated as Rs. 277,697,656 and the contrast of both accounts observed Rs. 105,478. But said amount had been balanced in Treasury Books balances.

4.6 Losses and waivers

The following facts were observed

- (a) Complete losses of Rs. 628,938 regarding 05 vehicles had been cleared by the Insurance Claims. But it had been showed in the Appropriation Account.
- (b) Half of the repairs occurred by the accidents of 04 vehicles had been recovered by the Insurance Claims. But the total value of repairs had been showed in the appropriation account.
- (c) The loss of Rs. 19,500 occurred by the accident on 07 January 2017 to the vehicle No. PC – 4803 owned by the Divisional Secretariat of Wariyapola had been showed in the losses and waives registry, but it had been showed as Rs. 21,000 in the appropriation account.
- (d) Rs. 17,180 had been charged from the driver on 13th October 2016 occurred by the accident on 26th September 2016 to the vehicle No. PA – 4943 owned by the Divisional Secretariat of Rasnayakapura. The balance of Rs 140,740 had been received on 25th October 2016 from the insurance. But the file had not been closed on the date of auditing and the appropriation account loss had been showed Rs. 140,740.
- (e) Total of losses not more than Rs. 25,000 recovering / write off / waivers had been showed in the appropriation account as Rs. 72,830 but according to the losses and waives book it was Rs. 71,330 and the difference of Rs. 1,500 had been observed.
- (f) Losses and damages registry had not been completed according to provisions of Financial regulation 110.
- (g) The total loss of Rs. 677,490 recovered and write off in relation with the 02 vehicles in the year 2017 mentioned in the D.G.S.A.7 (I) format of the Appropriation Account had not been inserted in the statement of recovering , write off and waivers in D.G.S.A.7 format of the Appropriation Account
- (h) Accident occurred on 20th May 2011 to the vehicle No. 52-5707 owned by the Divisional Secretariat of Udubaddawa exceeded 06 years on the date 31st December 2017. But it had been inserted as less than 5 years incident in the time analysis of D.G.S.A.7 format in appropriation account.
- (i) The difference of Rs. 614,745 had been observed in the D.G.S.A.7 format in appropriation account according to the loss of 03 vehicle accident files which maintained.

5 Reporting to the parliament

The financial and performance report relevant to the Head 272 as per the statute 154(6) of the constitution of the Democratic Socialist Republic of Sri Lanka will be tabled by me in due time.

(S.M.N. Thilakarathna,
Assistant Auditor General,
For Auditor General,

Cc. 1. Secretary, Ministry of Home Affairs
2. District Secretary, District Secretariat, Kurunegala