

දිස්ත්‍රික් ලේකම් කාර්යාලය - රත්නපුර
மாவட்ட செயலகம் - இரத்தினபுரி

District Secretariat - Ratnapura

කාර්ය සාධන හා ගිණුම් වාර්තාව
செயற்பாட்டு மற்றும் கணக்கு அறிக்கை

Performance and Accounts Report

2016



ශීර්ෂය
தலைப்பு
Head } **278**

Table of Content

	Page No
1. Massage of District Secretary	1-2
2. Introduction	
Vision	3
Mission	3
Major Tasks	3
3. District of Rathnapura	4-10
Organization Chart	11
Approved Cadre	12
4. Performance 2016	13
General Administration and Religious Activities	14-36
Development of District 2016	37-85
Details of the payments made under the line ministries & other Departments	86-87
5 Annual Accounts 2016	88-95

Message from the District Secretary/Government Agent

Towards Prosperity through good governance.....



I have great pleasure to the message on the occasion of presenting the performance and Account Report of the District Secretariat, Rathnapura for year 2016. Rathnapura, being a capital city of the Sabaragamuwa province, secured a unique place in tropical, economic, social, cultural and historical aspects. District Secretariat is the Civil Administrative Headquarters of the Rathnapura District which possesses a domain of 327540 Hectares in extent. The estimated population for year 2016 was 1127000 and it represented 5.56% of the total population in Sri Lanka. Out of the population in the Rathnapura District 9.14% live in urban area while 81.69% of the district population live in rural area and 9.16% live in estate. Agriculture and mining industries are the main livelihood of the people in the district which comprises of 17 Divisional Secretariats. My foremost aspiration is to take action to fulfil the economic, social, cultural and spiritual requirements of urban, rural, and estate population and to take necessary measures to enhance their standard of living through solving their issues.

It is very important to state that public services commended in the period 2014-2015 were able to achieve an effective development in every sector during the reviewed period. Human resource plan, Plantation Committee Development Plan, District Child Development plan were successfully implemented in 2016, in view of economic and social development in the district. Programmes such as continuation of projects commenced in 2014-2015, carpeting roads, Decentralized Budget, rural infrastructure development, "Punarudaya" National Environmental programme and multi-sector programme for National progress Review were successfully implemented securing prominence public policies towards District development. Furthermore, it is pleased to mention that we were able to launch a number of national programmes such as livelihood development programmes, Housing lotter programme, "Diriya Piyasa" Housing programme, Development Programme, on happy Family through prevention drugs and tobacco, model village and programme on generating jobs in estate sector.

Submitting answers for 30 audit queries out of 33 referred by the auditor general in 2016, initiating internal audit processes under the guidance of a Chief Internal

Auditor, conducting entire 4 Audit Management Committees scheduled for the year and settling issues, conducting annual board of surveys and submitting reports complying with the schedules outstanding elements of the Financial Management area of subject. We were able to eliminate public dissatisfaction toward public service, through resolving 139 petitions out of 182 lodged with this office during 2016 and referring 43 complaints to relevant Divisional Secretariats to inquire in to and report by strengthening the public petitions Investigating Committee. Measures were taken to conduct progress review meetings as to cover 17 Divisional Secretariats governed by this office and to supervise entire section for the purpose eliminating lapses in the office and regarding the office system.

Accordingly, by and large dozens of economic ,social and cultural programmes at both national and regional levels were initiated in 2016 for the benefit of the general public and it is of great pleasure to contribute towards achieving expected development targets. I take this opportunity pay my gratitude to all the officers with regard to their utmost contribution towards rendering all aforementioned services.

Malani Lokupothagama

District secretary/ Government Agent,

Rathnapura.

Introduction

Vision

Prosperity through good Governance

Mission

To implement government policies and programme through Divisional Secretariats and other government institutions with the active participation of the private sector and nongovernmental sector to raise the living standard of the people in Rathnapura District.

Major Tasks

- Coordination of Government tasks.

- Performing duties bestowed by law through officers at village level and divisional level and also through organizations.

- Performing as a representative of other Ministries and Departments.
- Collecting revenues pertaining to different heads.

- Implementing programmes of the decentralized budget.

- Providing assistance to the provincial councils and their tasks.

Ratnapura District

The location of the district of Ratnapura to the south west of Sri Lanka has a great effect historically and geographically on the existence and the economic development of the people in it. It is situated between 6 - 7 degrees latitude-north and 80 - 81 degrees longitude-east has an extent of 3,275.4 square kilo meters. This district has boundaries, Kegalle and Nuwaraeliya districts to the north, Galle, Matara and Hambantota districts to the south, Colombo and Kalutara districts to the west and Badulla and Monaragala districts to the east.

According to the Archeological facts discovered so far, fossilized bones of the most ancient man the Balangoda Homo Sapiens have been discovered in the places such as Batadombalena and Bellanbendipelessa in the district of Ratnapura. The stone inscriptions in which the letters were related to those in the Anuradhapura era have been found also in these areas and the other ancient ruins of Embilipitiya and Kaltota areas, speak of the historical value of the district of Ratnapura.

It is evident that the district of Ratnapura was divided into 6 Korales, during the era of Kandy, namely Kuruwita, Nawadun, Atakalan, Kukulu, Kadawathmeda and Kolonna Korales.

The flag of the district of Ratnapura is yellowish pearl in colour. Having designed from the ancient flag of Sabaragamuwa, this flag has a picturesque red frame and a yellowish back ground. The yellowish colour is the one devoted to god Saman who is the guardian of the Samantha Kuta.

Sri Pada is the main sacred place in the district. The pilgrimage season commencing from the Unduwap full moon poya day of the year lasts until the Vesak full moon day of the next year.

Quite a large number of pilgrims from all over the island come to this place for worshipping. The Saman Devalaya of Ratnapura is another sacred place of historical importance. The annual procession held during the month of July to August can be known

as a grand cultural display. Apart from them there are a lot of places of religious importance, such as Delgamuwa Raja Maha Viharaya, Pothgul Raja Maha Viharaya, Aluthnuwara Devalaya and Sankhapala Raja Maha Viharaya in the district of Ratnapura.

The geographical difference of the northern part of this district is at an elevation from 88M to 2,243M above sea level. It is the southern stage of the central hills. The Samanala Kanda which is situated on the southern stage is 2,237.3M in height. The average annual temperature is 27.5C and average rainfall is 3,749.1 Mm.

The Kalu Ganga and the Walave Ganga being the two major rivers of Sri Lanka flow through this district. Some peculiar features as the effect of the physical environment can be identified according to the climatic regions in the district. The Suriya Kanda area which is situated in the Kolonna region has a cool climate while the areas of Embilipitiya, Weligepola and Imbulpe show climate features in the dry zone. The most parts of the district get rain from the south west monsoons, while facing threats of flood by overflowing of the Kalu Ganga. due to constant down fall of rain which occurs several times of the year.

Paddy cultivation takes place in almost every area in the district, and water is supplied by sky water and through irrigation systems. Water is supplied for cultivation by the major irrigation systems such as Kaltota and Panamure and also by many irrigation systems stretched all over the district. About 25% of the extent of land has been used for economic cultivation.

It is a significant feature that, with the increase of the price of raw tea leaves, the number of 260,000 tea small holders stretched all over the island nearly 50,000 in the district have stretched in an area of about 18,000 hectares. 64.8% of the deployable number of males and 31.2% of the females are engaged in various occupations.

"Gems" which are considered as the mostly stretched mineral in the district have a large economic value. Gemming is done in large scale in the divisional secretariat areas of Ratnapura such as Eheliyagoda, Nivitigala, Kahawatta, Balangoda, Kuruwita and Ayagama. Graphite deposits are found in several places in the Kalawana and Kuruwita Divisional Secretariat areas. Though not highly used there are iron-ore deposits across Dela and Kahawatta up to Balangoda. The calcite deposits are situated in the Kirimetithenna area of Balangoda and they are used for ceramic industrial purposes.

District Administration Map

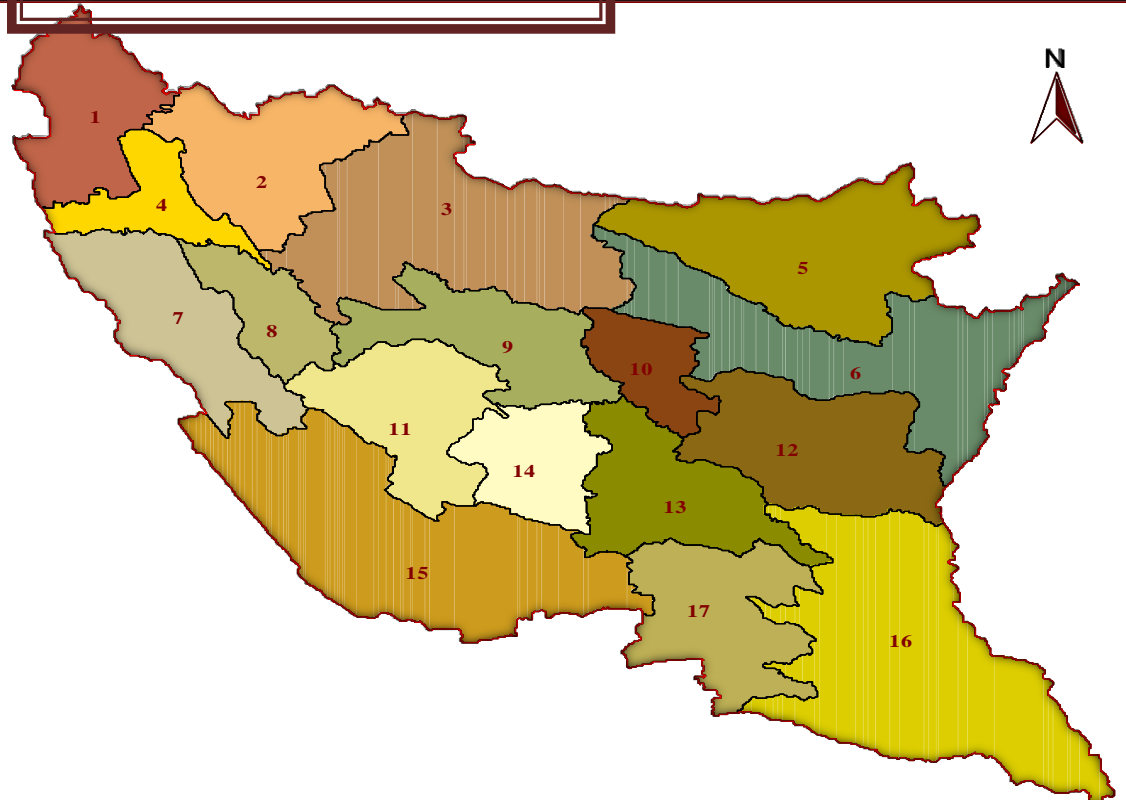


NAME OF THE DIVISIONAL SECRETARIAT DIVISIONS

1. EHELIYAGODA
2. KURUWITA
3. RATNAPURA
4. KIRIELLA
5. IMBULPE
6. BALANGODA
7. AYAGAMA
8. ELAPATHA
9. PELMADULLA
10. OPANAYAKA
11. NIVITHIGALA
12. WELIGEPOLA
13. GODEKAWELA
14. KAHAWATTA
15. KALAWANA
16. EMBILIPITIYA
17. KOLONNA

1:500000

Source:- Land Use Planning Office, Ratnapura



Premarathna

Land Features of Rathnapura District

Total Extent of Land	Hectares	327500
Extent of Internal reservoir	Hectares	3900
Total Land area	Hectares	327500
Extent of Cultivated Land	Hectares	244840
Extent of not cultivated Land	Hectares	6260
Total Forest Area	Hectares	76400
Total Land area	Hectares	372500

Land Used pattern of Rathnapura District 2016

Land situation	Number of Land
Asweddumized Paddy field	
1.Irrigation	14818
2.Rain fed	7800
Tea	43585
Rubber	40055
Coconut	4624
Cinnamon	1242
Other Crops	7915
Forest	
1.Dense forest	66752
2.Open forest	11483
3.Planted forest	3006
Grass lands/Chena	51531
Marshes and Mangroves	8
Home garden	67186
Sand and Mountain	1045
Abandoned Land	642
Others (sacred places , roads, cemetery act)	1943
Total	327540

Representative of People in the Rathnapura District

Institute of Representative	Number of members
Parliament	10
Provincial council	27
Municipal Council 1	15
Urban Council 2	16
Pradeshiya Sabha 14	198

Divisional Secretariats	17
G.N Divisions	575
Villages	1941
Local Government Authorities	
Municipal Council	1
Urban Council	2
Pradeshiya Sabha	14

Population

Se.No	Divisional Secretariats	Number of Total land Sq.Km	Number of Gramaniladari Divisions	Number of Villages	Population
1	Rathnapura	31850	53	160	124520
2	Elapatha	8377	20	68	39210
3	Kuruvita	18138	39	85	99074
4	Eheliyagoda	12840	44	96	73378
5	Ayagama	15766	21	67	32001
6	Pelmadulla	14450	37	111	92675
7	Opanayaka	7504	20	119	27540
8	Embilipitiya	38264	40	107	139541
9	Kolonna	18726	29	123	47601
10	kahawatta	10205	29	54	44850
11	Nivithigala	7802	24	82	62284
12	Godakawela	17125	44	62	79210
13	Kalawana	39689	33	125	53146
14	Weligepola	20536	30	138	32093
15	Imbulpe	23140	50	252	61609
16	Balangoda	27210	53	259	84486
17	Kiriella	7802	17	35	33782
Total		327540	575	1941	1127000

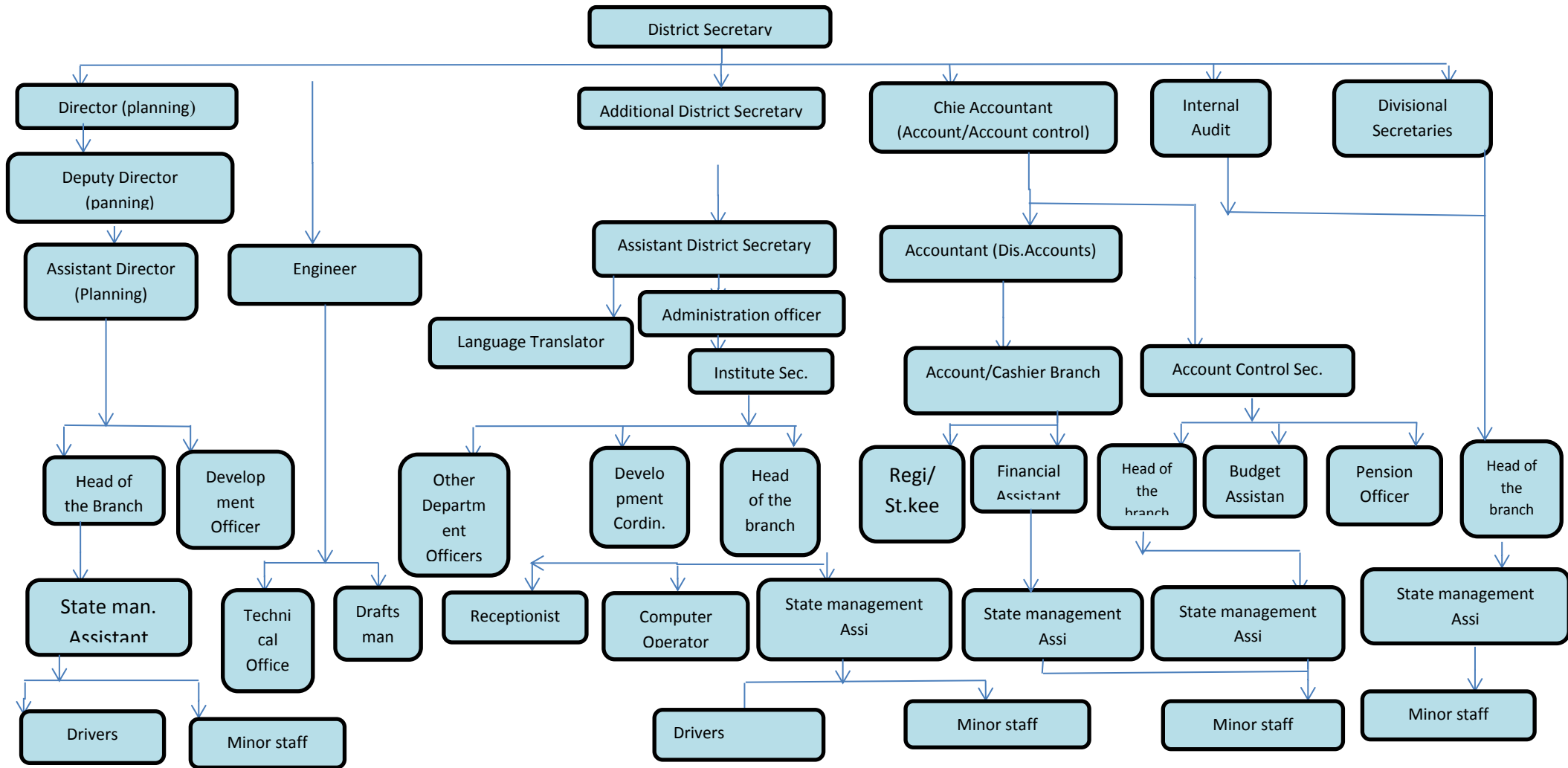
Number of Voters according to Electoral Divisions

Electorate Division	Population			Number of Voters
	Total	Male	Female	
Eheliyagoda	132119	65291	66828	98312
Rathnapura	170287	84153	86134	123974
Pelmadulla	121023	59714	61309	86746
Balangoda	146095	70827	75268	109420
Rakwana	138847	68400	70443	105704
Nivithigala	138913	68896	70017	99067
Kalawana	92578	46266	46312	64520
Kolonna	187142	92435	94702	143836
Total	1127000	555982	571018	831579

Details of Teachers & Students

Type of School	Number of Schools	Number of Teachers	Number of Voters
National School	14	1691	36802
1AB School	45	2317	43414
1C School	84	2759	50611
2-Grade School	248	4173	52966
3Grade School	201	1800	34484
Total	592	12740	218277

Organization Chart



Cadre Information

Category	Number of Approved cadre	Existing Cadre	Vacancies
Senior Level	59	53	06
Tertiary Level	41	22	19
Secondary Level	1205	1156	50
Primary Level	179	178	01

Performance 2016

Divisional Secretariats of Rathnapura District with the participation of other government and non = government organizations have initiated a number of programmes targeting economic, social and cultural in the district.

An Audit Management Committee with a view to efficient manipulation of public finance procedure was established and all the four committee meetings were conducted . We were received 33 queries form the auditor general in 2016 while 30 (except 03 queries received in December) were answered within the same year . In year 2016 Internal audit programme which assisted financial management of the District was successfully launched under the direction of the chief internal auditor. Performance and projects were implemented in accordance with the government policies planned to meet privet and common needs of 1,127,000 members of the public who reside in the District. Development programmes were scheduled in line with the national concept of Alleviating poverty in 2017 while programmes for uplifting disable person, disaster concessions, child protection and programmes for Buddhism, Hinduism and Islamic religions renaissance were organized with the objective of social and cultural development. Being stronger the public petitions investigating committee eliminated public dissatisfaction toward the public service by resolving 139 public complaints out of 182 received in 2016 and calling reports from relevant Divisional Secretariats. Steps were taken to maintain the office system in a proper and efficient may guiding for solving problems of the public by conducting monthly performance review meeting as to cover 17 Divisional Secretariats governed by the District Secretariat. Implementation of projects continued from 2014-2015 carpeting roads, decentralized Budget programme, development of infrastructural facilities, "Punaruda" national environmental pogramme and implementation of multi-sector plan for progress review are amongst the high- flying programmes implemented towards District economic development. We are succeeded implementing programmes such as livelihood development, housing lotteries, "Diriya Piyasa" housing programme, happy family through prevention of drug smoke, model villages,generating jobs in estate sector under Divineguma Programme with a view of poverty alleviation. Construction of phase ii of the District Secretariat new building complex was successfully completed. Performance of the economic social, cultural and social welfare development programmes initiated in 2016 within the District is given precisely as follows.

Activities of General Administration and Social and cultural

Issued National Identity Cards & G.N Certificates in 2016

Divisional Secretariats	Number of National Identity Card	Number of G.N Certificates
Rathnapura	4319	18300
Elapatha	1391	3968
Kuruvita	2717	15250
Eheliyagoda	2454	7783
Ayagama	909	3785
Pelmadulla	2505	12900
Opanayaka	689	2966
Embilipitiya	4550	14800
Kolonna	1147	6400
Kahawatta	1687	4234
Nivithigala	2419	6405
Godakawela	2117	1200
Kalawana	1407	2578
Weligepola	870	3846
Imbulpe	1429	8700
Balangoda	2644	7450
Kiriella	1104	3987
Total	34350	124300

Registration of Births/Marriages/Deaths

Divisional Secretariats	Births		Marriages		Deaths	
	Registered Births	Issued Birth Certificates	Registered Marriages	Issued Marriage Certificates	Registered Deaths	Issued Death Certificates
Rathnapura	8274	55719	1808	2752	1808	1557
Elapatha		2189	348	700	126	184
Kuruvita	06	2669	927	2005	299	437
Eheliyagoda	09	5400	538	1418	314	718
Ayagama		1209	14	448	09	153
Pelmadulla	09	5984	445	1263	339	342
Opanayaka	01	2554	187	498	86	142
Embilipitiya	146	31079	980	1843	860	814
Kolonna	22	5917	416	918	198	209
Kahawatta	1509	9865	519	757	409	359
Nivithigala	06	5562	474	787	214	184
Godakawela	4208	6398	768	1280	198	284
Kalawana	88	4104	385	714	209	272
Weligepola	07	1875	291	279	113	68
Imbulpe	2532	18389	553	876	543	346
Balangoda	01	4161	25	1365	02	307
Kiriella	11	2584	178	403	126	107
Toal	15829	165658	8856	18306	5853	6483

Land Permit & Deeds

Divisional Secretariats	Issued Land Permits	Issued Land Deeds	Issued Land Deeds Copiers
Rathnapura	305	06	
Elapatha	35	28	
Kuruvita	136	05	
Eheliyagoda	130	07	44
Ayagama	100	05	
Pelmadulla	49		
Opanayaka	109	8	
Embilipitiya	286	160	
Kolonna	400	22	
Kahawatta	56	07	
Nivithigala	99	15	
Godakawela	59	21	
Kalawana	165	100	
Weligepola	138	72	100
Imbulpe	64		
Balangoda	200	75	
Kiriella	90	16	
Total	2417	547	144

Implementation of Internal Audit Schedule

Internal audit activities were performed under several subjects in 2016

- 1 Office inertial audit check
- 2 Investigation of Grama niladari office
- 3 Inspection and Investigations
- 4 Conducting Audit and management committee
- 5 Projects inspection
- 6 Issue of internal Audit Instructions
- 7 Analysis of Reports
- 8 Conducting Training Programmes

Implementation of Internal Audit Schedule

1. Office inertial audit check								
Divisional Secretariat	Date of Audit	Institute activities(Postal ,Leave,Vehical s)	Number of personal files	Checking pay vouchers	Paying Salatry	Counterfoil maintain & controlling checked	Number of advance programm e checked	Checking cash receiving in Registrar section
Rathnapura	2016.11,03,04,05,06,07	From January 2016 to audit day		From January 2016 to audit day	From January 2016 to audit day	From January 2016 to audit day	10	
Elapatha	2016.10. 26,27,28	From January 2016 to audit day	10	From January 2016 to Sptember	From January 2016 to audit day	From January 2016 to audit day	10	From January 2016 to audit day
Eheliyagoda	2016.02.15,16,17,18, 23	From June 2015 to audit day	10	From September 2015 to December 2015	From June 2015 to audit day	From June 2015 to audit day	15	From June 2015 to audit day
Kuruvita	2016.02.15,16,17,18, 19,23,24,25	From May 2015 to audit day		From August 2015 to December 2015	From May 2015 to audit day	From May 2015 to audit day	15	From May 2015 to audit day

Kiriella	2016.11. 02,03,04,07	From January 2016 to audit day	10	From November 2015 to May 2016	From January 2016 to audit day	From January 2016 to audit day	15	
Ayagama	2016.08.23, 24,25,29	From January 2016 to audit day	10	From January 2015 to July 2016	From January 2016 to audit day	From January 2016 to audit day	10	
Kolonna	2016.05.02,03,04,0 5, 06	From January 2016 to audit day	10	From October 2015 to March 2016	From January 2016 to audit day	From January 2016 to audit day	08	From January 2016 to audit day
Weligepola	2016.04. 04,05,06,07,08	From October 2015 to audit day	10	From October 2015 to March 2016	From October 2015 to audit day	From October 2015 to audit day	15	From October 2015 to audit day
Imbulpe	2016.06.27,28,29,3 0-2016.07.01	From January 2016 to audit day		From October 2015 to March 2016	From January 2016 to audit day	From January 2016 to audit day	12	
Balagoda	2016.06.27,28,29,3 0-2016.07.01	From January 2016 to audit day		From November 2015 to March 2016	From January 2016 to audit day	From January 2016 to audit day	25	From January 2016 to audit day
Kahawatta	2016.10,26,27,28	From January 2016 to audit day		From November 2015 to April 2016	From January 2016 to audit day	From January 2016 to audit day	10	

Embilipitiya	2016.04. 04,05,06,08	From January 2016 to audit day	12	From November 2015 to April 2016	From January 2016 to audit day	From January 2016 to audit day	10	From January 2016 to audit day
Godakawela	2016.04. 04,05,06,08	From September 2015 to audit day	08	From September 2015 to audit day	From September 2015 to audit day	From September 2015 to audit day	10	From September 2015 to audit day
Pelmadulla	2016.03. 14,15,16,17,18	From January 2016 to audit day	08	From September 2015 to audit day	From January 2016 to audit day	From January 2016 to audit day	15	From January 2016 to audit day
Opanayaka	2016.03. 14,15,16,17,18	From June 2015 to audit day	10	From September 2015 to February 2016	From June 2015 to audit day	From June 2015 to audit day	10	From June 2015 to audit day
kalawana	2016.10.03,04,05,0 6, 07	From January 2016 to audit day	10	From December 2015 to May 2016	From January 2016 to audit day	From January 2016 to audit day	20	From January 2016 to audit day
Nivithigala	2016.11. 02,03,04	From January 2016 to audit day		From July 2016 to audit day	From January 2016 to audit day	From January 2016 to audit day	10	From January 2016 to audit day

2 Investigation of Grama niladari office

Institute	Investigation date	Number of Office
Balangoda	2016.12.14	04
Imbulpe	2016.12.14,15,16	21
Kahawatta	2016.12.15	03
Godakawela	2016.12.14,15,16	16

3	4				5	6	7	8
Inspections and Investigations	Conducting District audit and management committees				Inspection of projects	Issue of audit Instructions	Analysis of report	Guidance on Training
Number of Inspections and Investigations conducted	Number of committees conducted				Number of Projects	Number of instructions issued	Number of report analyzed	Number of programmes conducted
	04							
	Quarter 01	Quarter 01	Quarter 01	Quarter 01				
50	2016.04.07	2016.07.21	2016.10.25	2017.01.20	15	02	03	04

Colecting Revenue

Revenue Code	Descriptions	Revenue
10.03.07.02	Registration fees relevant to the Department of Registrar General's	26,128,767.00
10.03.07.03	Private Timber Transport	583,178.00
10.03.07.05	Licence Taxes relevant to ministry of Defence	333,988.00
10.03.07.99	Other	19,254,380.00
20.02.01.01	Rent on government building & housing	1,516,525.00
20.02.01.03	Rent on land & other	135,504.00
20.02.02.99	Other	7,284,828.00
20.03.01.00	Departmental Sales	34,777.00
20.03.02.03	Registration of persons fees	135,504.00
20.03.02.13	Examinations & other levee	466,550.00
20.03.02.14	Fees under the Motor traffic & other receipts	66,146,790.00
20.03.02.99	sundries	34,526,286.00
20.03.04.00	Motor cycle	290,980.00
20.03.99.00	Other receipts	3,642,890.00
20.04.01.00	Central Government	34,474,941.00
20.06.02.00	Sail of Capital Assets	2,638,546.00
Total		197,458,930.00

Arising of Disable People

Se.No	Programme	Number beneficiaries	Expenditure Rs
1	Living allowance programme	1521	54,190,000.00
2	Direct project Aid	30	360,000.00
3	Providing self employment opportunities for disabled persons	31	749,000.00
4	Single parent family programme	07	129,500.00
05	Maintenance of child guidance center		333,000.00

Uplifting Elderly Persons

Se.No	Programme	Number beneficiaries	Expenditure Rs
01	Programme for elderly persons	23459	563,742,000.00

Social Development programme

Se.No	Programme	Number of programme	Participation
1	Programme on child guidance	15	1090
2	Special programme for disabled persons	62	4200
3	Health clinics for elderly persons	81	20234
4	“Swashakthi” Training programme	22	1100
5	Elderly authorities , Swashakthi Organization	30	750
6	Drug prevention programme	08	450
7	Awareness programme for volunteers	17	420
8	Self employment Training programme	12	241
9	Other social development programme	19	4971

Arising of Disable People

Se.No	Programme	Number beneficiaries	Amount of Expenditure Rs..
1	Aids Programme		
1.1	Jeewanadara programme of empowering the disabled people (Rs.3,000.00)	1471	52,974,000.00
1.2	Empower the public elders who are in over 70 years (2,000.00)	19,874	476,740,000.00
1.3	Donating education equipment for disabled student	255	382,500.00
1.4	Aids of direct project (Commode Toilets,Enter road facility)	16	309,500.00

Social Development programme

Se.No	Programme	Number of Programme	Participation
1	Child guiding programme	8	570
2	Special programme for disabled people	59	4402
3	Health clinics for elder persons	85	19210
4	Self-Development programme	17	950
5	Elders board authorities "Swasahkthi" organization	22	600
6	Get rid of Drugs programme	11	541
7	Awareness programme volunteers	15	381
8	Self- Employment training programme	13	250
9	Other social development programmes	17	4828

Providing of disaster relief service

Natimal Insurance Plicies Programme

Se.No	programm	Number of families benefited	Number of Recovered Divisional Secretariat	Amount of Expenditure Rs.
1	Distributing cooked meals among families victimized due to disasters	2343	11	2,913,640.00
2	Distributing dry rations among families victimized due to disasters	756	112	981,386.00
3	Distributing subvention for the disasted due to natural disasters	01	01	15,000.00
4	Distributing housing aid for damaged houses due to disasters	482	17	4,658,800.00

Providing of disaster relief service

Se.No	programm	Number of families benefited	Number of Recovered Divisional Secretariat	Amount of Expenditure Rs.
1	Distributing cooked meals among families victimized due to disasters	01	10	3,150.00
2	Distributing dry rations among families victimized due to disasters	06	04	6,300.00
3	Distributing subvention for the disased person due to natural disasters	06	05	90,000.00
4	Distributing housing aid for damaged houses	1174	17	44,479,354.00
5	Supply of drinking water	8875	06	1,777,889.00
6	Damages for self employments	01	01	10,000.00

Programme Implemented by National Child Protection Authority

Se.No	programme	Number of programme	Number beneficiaries
1	Raise children's awareness	171	8550
2	Raise community awareness	180	7200
3	Raise awareness among nursery school	81	2025
4	Raise awareness among the public officers	16	320
5	Psycho-social intervention	152	152
6	Establishment of child protection committees	181	
7	Investigation on complaints	321	

Other programme

Se.No	Programme awareness	Expenditure Rs.
1	Training for regional child protection officers	12029.00
2	Training for police officers	59075.00
3	Inter-school debate competition	57134.00
4	Supervision of children's homes	7500.00
5	Establishment of child protection committees	12000.00
6	Performance evaluation	20250.00
7	Community awareness programme	5005.00
Total		172993.00

Probation and child care services

Se. No	Programme description	Number of programme	Number beneficiaries	Allocation	
				Departmental	Earned
1	Children's societies	186	7062	55,000.00	81,500.00
2	Children's council	38	1185		20,150.00
3	Rural committees	102	2238		13,650.00
4	Regional Operational committees	39	2402	48,000.00	
5	Aid of "Kepakaru" parents		93	555,000.00	
6	Subsidies for twin babies		53	360,000.00	
7	Nutritional assistance		02	10,000.00	
8	Medical assistance		26	130,000.00	
9	Sudden disaster aid		06	40,000.00	
10	Sevana Sarana assistance		02	45,000.00	
11	"Naya Diriya"		10	264,000.00	
12	Child development fund		09	37,400.00	
13	Education aid	02	169	75,000.00	236,550.00
14	Model villages	101	2805	78,000.00	
15	Celebration Universal Children's day	42	3499	97,210.00	
16	Uplift of children at risk	121	408	692,216.00	
17	Schooling		290		
18	Estate sector				
	Raise awareness	65	2493		66,000.00
	Literacy classes	07			48,000.00
	Nutritional assistance				44,000.00
	Medical clinics	04			
	Subsidies programme		18		15,250.00
19	Community assistance	245	11391		

Othe programme

Se. No	Programme description	Number of programme	Number beneficiaries	Allocation Rs	Expenditure Rs.
1	Awareness of Rural committees	06	225	20,000.00	20,000.00
2	District Children's council	05	130	67,960.00	67,960.00
3	Get rid of Drugs programme	01	150	20,000.00	20,000.00
4	Performance evaluation	05	71	15,000.00	15,000.00
5	Child societies programme	03	80	45,400.00	45,400.00

Development of Buddhism

1.150 Dhamma School Teachers were attended to the Pali Language promotion course for language proficiency.

2. Coordinating of libraries Allowance for Dhamma teachers & distribution of uniforms for the students. Under this programme information of 627 of were collected and forwarded to relevant authorities.

3. Housing programme were launched such as Thisarana sarana, Sasunen Sevana, Buduputh Mapiya Sevana.

4. Organization of Annual Procession of maha Saman Devalaya Rathnapura , maha Saman Devalaya Bolthumbe, kudakathragama Devalaya Aluthnuwara and Orgnization of Mihindu & Esala Procession in invasions such as Pelmadulla, Imbulpe, Rathnapura, Ehriyagoda, and kahawtta.

Development of Temples

Divisional Secretariat	Tempal's Name	Released Allocation	Expenditure Rs.
Embilipitiya	Sri Anandabodhi viharaya	200,000.00	200,000.00
Eheliyagoda	Sama viharaya	500,000.00	500,000.00
Kalawan	Budulena Arannya senasnaya	350,000.00	350,000.00
Godakawela	Sri Mahinda uha viharaya	250,000.00	250,000.00
Rathnapura	Purana vsgalfn viharaya	200,000.00	200,000.00
Total		1,500,000.00	1,500,000.00

Development of Damma School

Divisional Secretariat	Damma School Name	Released Allocation	Expenditure Rs.
Embilipitiya	Sri Dharmalankara Damma school	200,000.00	200,000.00
	Sri Gangathilaka Damma school	200,000.00	200,000.00
Elapatha	Sri Mahamaya Damma school	151,370.00	151,370.00
	Sri Mythreebosth Damma school	75,000.00	75,000.00
	Viharamahadevi Damma school	150,000.00	150,000.00
	Sri Sumanarama Damma school	200,000.00	200,000.00
Imbulpe	Sri Wanarathana Damma school	200,000.00	200,000.00
Klawana	Sri Wimalakiththi Damma school	200,000.00	200,000.00
Kiriella	Sri WShanthikarama Damma school	100,000.00	100,000.00
	Sri Medhanada Damma school	250,000.00	250,000.00
Kuruvita	Sri Ariyagana buddist center Damma school	130,000.00	130,000.00
Kolonna	Sri Pabbathagiri Bodhiraja Damma school	200,000.00	200,000.00
Godakawela	Sri Sambodhi Damma school	200,000.00	200,000.00
	Sri Gunarathana Damma school	250,000.00	250,000.00
Nivithigala	Sri Piyathissa Damma school	200,000.00	200,000.00
	Sri Medhalankara Damma school	200,000.00	200,000.00
	Sri Dharmayathana Damma school	100,000.00	100,000.00
Balangoda	Siri dumidu Damma school	200,000.00	200,000.00
	Sri Saranathissa Damma school	200,000.00	200,000.00
	Sri Dheerananda Damma school	200,000.00	200,000.00
Weligepola	Sri Seelananda Damma school	200,000.00	200,000.00
Total		3,806,370.00	3,806,370.00

Cultural Programs

Se.No	Programme	Number of programs
1	Improving art institutes	
1.1	Registration of new art institutes	46
1.2	Assistance to the art institutes	30
1.3	Distribution of instruments for art institutes	01
1.4	Raise awareness of dancing competitons	17
1.5	Annual festivals	17
2	Programme on cultural boards of authority	272
2.1	Establishment of regional cultural boards of authority	17
2.2	Cultural boards of authority	17
3	Programmes for the improvement of artistes	04
3.1	Recommendation of “Prathiba Pranama” Awards	17
3.2	Kala Bhushana Awards	19
3.3	Pension for artistes	10
3.4	Distribution of aid for artistes	32
3.5	Manuscripts competition for artistes	03
3.6	Medical aid programme for artistes	01
4	Other cultural programmes	09
4.1	Festivities (New Year 18, Vesak/poson 21, Literature 18)	57
4.2	Book Louching	03
4.3	District Literature festival	01
4.4	Practical test in art institutes	01

Motor Traffic Section

Activity	Number of Applications	Income earned
Issuing of New Driving Licenses	20,575	47,322,500.00
Renewal of Driving Licenses	5000	8,500,000.00
Issue of Number plates	10,000	
Transfer of vehicles	125	50,000.00
Issuing weight certificate	38	169,000.00
Issuing Identity certificates	250	31,250.00
Issuing of prohibition Order	600	75,000.00
Recruitment of new drivers and Efficiency bar Examinations	40	

Collecting Data

Economic Census 2016

Household income and Expenditure

The above survey successfully conducted based on 1020 households in 102 Grama Niladari Divisions in view of computing Statistics on per capita Expenditure ,poverty and

Assets and Equities.

Demographic and Health Survey

The survey was conducted based on 1500 households in 125 Grama Niladari Divisions of the district with the purpose of collecting information required for preparation of plans for the field of health. This survey was successfully conducted from May to October 2016.

Survey on children's Activities

Information was collected with regard to the activities of child population between 5-17 years age.

Survey on Employment in Government and semi-government sector

This survey was conducted with the objective of providing accurate statistics on employment in Government and semi-government sectors along with demographic and socio-economic information which is required by labour force designers and policy makers.

Annual Survey

In addition annual Census, of industry and Three month Census on industrial production and construction survey were completed successfully in 2016 and reports were forwarded to quarterly relevant institutions.

Enumeration of statistics of paddy

Having got a total census on paddy land situated in the district under this, data were collected of the extents of land sown and harvested in the yala and maha seasons. These data are exploited to make estimates at district level.

Survey on paddy harvest

Under this two plots of paddy land were selected from each village from the selected villages in all the divisional secretariat areas in the district and general estimation of the harvest was done under this.

Survey on manpower

Socio scientific information on employment and unemployment in a home unit section such as Agricultural products and services been taken for the survey. For year 2016 Through the Divisional Secretary several selected GN Divisions were taken for survey .

Collection of city market prices

Enumeration of retail prices in the open markets with in the city of Ratnapura was done with a view to use it to enumerate a price index in the National level and issue publications at the district level. In addition of enumeration special prices in co-op city and Sathosa

Cumulating of Price of Production

Cumulating of prices of Agricultural and Animal Products items which are produced in all the Divisional Secretariats was done every month in the Year 2016. This information is used to prepare the National Level Price Indexes & Consumer Price Indexes.

Census of Buildings

The details of the buildings completed according to the institutional requirements of Municipal Councils, Urban Councils, Town Councils & Pradeshiya Sabhas situated in the Ratnapura District & also the details of plans approved within the relevant month etc. were collected and sent to the head office. These data are used for preparation of National accounts.

Statistics of Local Authorities

Having got the common details of Pradeshiya Sabhas and Town Councils etc.in the year 2016 they were sent to the head office, for preparation of analysis of income and expenditure at the national level

Census Reports of Animals slaughtered for the Purpose of their Meat

Having enumerated the number of animals slaughtered for food in the Local Authorities in the year 2016, and the census reports were sent to the Head Office for preparation of National Level census.

Census Reports about Livestock

Here the census reports about livestock at Divisional Secretariat level were taken for national level purposes.

Dry Farming

After census data taken by officers at Grama Niladhari Divisions Level were produced, summary reports were made and sent to the head office during the yala & maha

seasons in the year 2016. Here the census reports about livestock at Divisional Secretariat level were taken for national level purposes.

Compilation of Statistics Manual

Statistics Manuals were compiled applicable for both years 2015 and 2016 .The manual contains a multitude of facts relevant to the District. It includes information on population land use, agriculture, industries, education, health, transport, communication and social services , the data base assists the users to obtain required data wiyh no difficulty,

District Development 2016

Development Project in Rathnapura District were implemented under head of Expenditure No, 278 of Distract Secretariat Rathnapura, Ministry of National policies & Economic affairs,Precedntial Secretariat,Ministry of home Affairs,Ministry of Rural Economic Affairs,Ministry of Sports,and Department of Divineguma.

Constructing New District Secretariat complex –phase 2



Development Programme	Total estimated cost	Expenditure as at 2016.1.1	Expenditure in Year 2016	Cumulative Expenditure as at 2016.12.31
New District Secretariat complex –phase two	697,000,000.00	174,300,000.00	115,911,026.00	290,211,026.00

District Development programme

Expenditure Head & Description	Development programme	Number of projects	Allocation (Rs.)	Expenditure (Rs.)
121 Ministry of Home Affairs	1,Special Development projects	34	365,385,439.52	118,069,290.53
	2,Carpetting road &development of Playground	19-1	343,980,680.01	60,871,491.91
104 Ministry of National policies & Economic	1,Decentralized Budget programme	1335	178,715,000.00	147,848,357.24
	2,Special programme – i Development of infrastructure facilities	133	374,336,612.16	102,004,578.60
	3,Special programme – ii Development of infrastructure facilities	1395	557,000,000.00	405,464,304.55
	4 Rehabilitation of National centre for Leadership Development		2,244,771.13	858,022.22
154 Ministry of Rural Economic Affairs	1.Rural Economic development programme (project associated with kithul projects)	Benefitted families - 591	4,441,400.00	3,705,320.23
	2.Upgrade of handicrafts villages	Benefitted families - 20	395,000.00	394,120.00
	3.Development of traditional handicrafts villages	Benefitted families - 46	850,000.00	818,970.00
136 Ministry of Sports	1.Development of rural Playgrounds i		1,934,422.89	1,857,743.54
	2.Development of rural Playgrounds ii		2,700,390.68	2,374,484.53
Presidntial Secretariat	1,"Punarudaya" National programme on Environmental preservation i		5,964,000.00	5,964,000.00
	2. National programme on Environmental preservation ii		3,590,000.00	391,826.00
	3.Multi Sectoral action plan for nutritiona l programme review.		1,216,204.00	1,203,400.00

1.Special Development projects

Se. No	Divisional Secretariat	Number of projects	Allocation Rs.	Estimated cost Rs.	Agreementt cost Rs.	Physical progress							Financial progress	Number of beneficiaries
						A	B	C	D	E	F	G		
1	Ayagama	6	2,500,000.00	2,500,000.00	2,498,000.00							6		3439
2	Elapatha	1	250,000.00	250,000.00	245,497.93							1		200
3	Eheliyagoda	4	2,300,000.00	2,300,000.00	2,254,000.00							4		
4	Imbulpe	1	1,000,000.00	1,000,000.00	980,000.00							1	980,000.00	600
5	Kahawatta	4	3,800,000.00	3,800,000.00	3,800,000.00							4	55,882.35	779
6	kiriella	2	2,000,000.00	2,000,000.00	1,960,000.00							2	29,406.96	1258
7	Kuruwita	3	4,349,000.00	4,349,000.00	4,336,000.00							3		1450
8	Nivithigala	5	2,950,000.00	2,950,000.00	2,887,932.76							5	43,029.17	1970
9	Balangoda	3	3,000,000.00	2,941,335.08	2,941,335.08							3	29,220.20	710
10	Rathnapura	1	1,100,000.00	1,100,000.00	979,252.99							1		75
11	District Secretariat	4	345,085,719.62	380,085,384.42	345,136,439.62					2		2	116,931,751.85	19800
Total		34	368,385,439.62	403,275,719.50	368,018,458.38					2		3	118,069,290.53	30281
												2		

A Aranged Estimate B quotation called C 25% work finished D 26%-50% work finished E 51%-75% work finished

F 76%-99% work finished G 100% work finished



Construction of bus-stop Nivithigala



Construction of weekly faire Nivithigala



Construction of Demuwawtha bridge



Construction of Gorakaela Kendalanda Bridge

2 Carpetting roads

Se.No	Divisional Secretariat	Project Name	Estimated Amount Rs,	Distance developed k,m	Physical progress							Financial progress Rs.	
					A	B	C	D	E	F	G		
1	Ayagama	Kavichchikanda road	8,000,000.00	3.2								1	
2	Ebilipitiya	99 gangeyaya road	2,254,000.00	2.26								1	
3	Ebilipitiya	Udawalawa south bank road	5,296,000.00	3.338								1	
4	Eheliyagoda	Kaluandura hevayinna road	7,087,000.00	2.00								1	1,204,685.47
5	Eheliyagoda	Minnana uduwka road	6,832,000.00	4.5								1	
6	Imbulpe	Pinnawala Maddegama road	7,622,000.00	1.80								1	
7	Imbulpe	Galagama laduyaya road	65,850,000.00				1						
8	Kuruvita	Bodhimaluwa pohorabawa road	3,830,000.00	2.00								1	1,831,659.04
9	Kuruvita	Paradice Molkale road	10,045,000.00	4.25								1	4,469,839.93
10	Kuruvita	Millavitiya lellagoda road	6,806,000.00	3.20								1	
Total			123,622,000.00	26.548	0	0	1	0	0	0		9	7,506,184.44

A Estimates are prepared B Quotation called C Completed 25% of work D Completed 26%-50% of work
E Completed 51%-75% of work F Completed 76%-99% of work G Completed 100% of work

Carpetting roads

Se. No	Divisional Secretariat	Project Name	Estimated Amount Rs	Distance developed k,m	Physical progress							Financial progress Rs.
					A	B	C	D	E	F	G	
			123,622,000.00	26.548			1				9	7,506,184.44
11	Kuruwita	Ellawala old road	4,537,000.00	1.00							1	1,303,970.89
12	Kolonna	Walakada henwatta road	66,542,000.00	4.50							1	28,862,774.96
13	Kolonna	Kalugala Arachchikumbura road	38,150,000.00	3.92					1			17,750.00
14	Godakawela	Masimbula road	10,580,000.00	2.90							1	
15	Godakawela	Niyangama Elamalpe road	10,220,000.00	2.20							1	
16	Nivithigala	Karavita hangamuwa road	23,876,000.00	11.00								7,645,247.07
17	Pelmadulla	Hettikanda Bopatta road	9,581,000.00	1.55							1	
18	Pelmadulla	Dothuluwa road from wellawala junction	41,633,000.00	5.00							1	6,274,415.12
19	Rathnapura	Wrlupa kospelavinna road	14,409,000.00	4.50							1	8,430,469.43
20	Kalawana	Construction of pavilion of the stadium	830,680.01.00								1	830,680.01
Total			343,980,680.01	63.068	0	0	1	0	1	0	18	60,871,491.92

A Estimates are prepared B Quotation called C Completed 25% of work D Completed 26%-50% of work
E Completed 51%-75% of work F Completed 76%-99% of work G Completed 100% of work



Carpeting 99 Gangeyaya road



Carpeting Bodhimaluwa Pohorabawa road



Carpetting Udawalawa South bank road



Carpetting karavita hangamuwa road

Programme of Decentralized Budget

Se. No	Divisional Secretariat	Number of projects	Allocation Rs.	Amount of Estimate Rs.	Physical progress							Financial progress Rs.	Number of beneficiaries
					A	B	C	D	E	F	G		
1	Ayagama	66	5,565,000.00	5,549,951.23							66	4,231,543.54	4675
2	Elapatha	97	10,355,000.00	10,346,799.75							97	9,663,596.78	22745
3	Eheliyagoda	84	8,910,000.00	8,564,592.76							84	7,468,003.34	12036
4	Embilipitiya	98	13,733,500.00	13,696,322.83							98	8,844,489.83	28855
5	Imbulpe	47	5,345,000.00	5,329,736.50							47	4,986,698.92	6380
6	Opanayaka	20	4,095,000.00	3,972,477.57							20	3,954,454.19	12599
7	kalawana	101	8,195,000.00	8,370,641.20							101	6,162,792.58	29031
8	Kahawatta	64	8,375,000.00	8,448,582.25							64	8,080,259.89	10636
9	Kiriella	41	5,485,000.00	1,175,898.33							41	5,414,144.64	7061
10	Kuruwita	133	16,000,970.00	16,304,782.13							133	14,088,673.05	25270
11	Kolonna	46	4,757,000.00	4,682,254.21							46	3,670,498.19	12428
12	Godakawela	73	13,790,000.00	14,058,979.71							73	13,330,831.94	18485
13	Nivithigala	59	7,015,000.00	6,999,213.90							59	6,441,711.90	23100
14	Pelmadulla	117	17,680,000.00	17,995,800.00							117	16,492,021.07	15266
15	Balangoda	49	9,535,000.00	9,336,927.36							49	7,567,638.00	7297
16	Rathnapura	210	32,688,530.00	34,268,486.68							210	23,564,439.04	63791
18	Weligepola	29	4,690,000.00	4,728,950.00							29	3,140,614.38	17577
19	District Secretariat	1	3,500,000.00	3,500,000.00							1		300
	Dis'											655,945.96	
Total		1335	179,715,000.00	177,330,396.41							1335	147,848,357.24	317532

A Estimates are prepared B Quotation called C Completed 25% of work D Completed 26%-50% of work E Completed 51%-75% of work F Completed 76%-99% of work G Completed 100% of work



Divisional Secretariat- Kalawana

Gramaniladhari Division – Kukulegama

Project – Wrdhanarama multi sectoral building



Divisional Secretariat – Kalawan

Gramaniladhari Division – Koswatta

Project - Keththarama multi sectoral building



Divisional Secretariat – Opanayaka
Grama Niladhari Division – Hunuwala
Project – South Hunuwala Pahalawela road



Divisional Secretariat - Eheliyagoda
Grama Niladhari Division – Karandana
Project – Aluthgedara watta road

Development of Inpranstructre pacilities

Se.No	Divisional Secretariat	Number of projects	Amount of Agreement Rs.	Physical progress							Financial progress Rs.
				A	B	C	D	E	F	G	
1	Ayagama	3	2,500,000.00							3	
2	Elapatha	5	8,429,994.16							5	3,069,553.45
3	Eheliyagoda	4	5,700,000.00							4	580,220.00
4	Embilipitiya	2	3,961,165.04							2	
5	Imbulpe	5	6,600,000.00							5	2,282,130.94
6	Opanayaka	2	4,000,000.00							2	1,934,848.40
7	Kalawana	3	6,000,000.00							3	
8	Kahawatta	2	1,800,000.00							2	1,746,116.40
9	Kiriella	2	1,697,247.06							2	1,554,136.90
10	Kuruvita	15	20,300,000.00							15	4,420,063.01
11	Kolonna	13	10,999,999.99							13	3,025,609.63
12	Godakawela	4	7,000,000.00							4	5,234,123.38
13	Nivithigala	5	8,500,000.00							5	8,180,823.19
14	Pelmadulla	17	32,250,158.43							17	19,124,748.10
15	Balangoda	10	12,500,000.00							10	
16	Rathnapura	24	29,008,059.19							24	15,505,303.38
18	Weligepola	2	3,500,000.00							2	
19	Dis.sec.off.	15	209,589,991.29							15	35,346,901.82
Total		133	374,336,615.16							133	102,004,578.60

A Estimates are prepared B Quotation called C Completed 25% of work D Completed 26%-50% of work E Completed 51%-75% of work F Completed 76%-99% of work G Completed 100% of work



Post 40, Wellambura road



Elapatha Bokinnagoda road

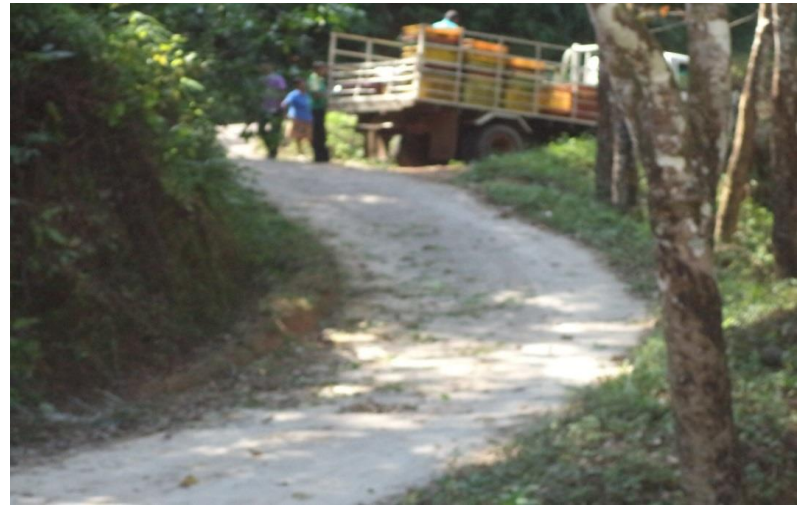
Development of Rural Infrastructure

Se. No	Divisional Secretariat	Number of projects	Allocation Rs	Amount of Estimated	Physical progress							Financial progress Rs	Number of beneficiaries	
					A	B	C	D	E	F	G			
1	Ayagama	56	21,000,000.00	21,932,822.28		1						55	14,659,199.77	14425
2	Elapatha	40	20,000,000.00	20,794,894.25								40	18,933,828.95	23438
3	Eheliyagoda	135	44,000,000.00	46,700,000.00								135	18,933,828.95	23875
4	Embilipitiya	78	40,000,000.00	41,032,400.37								78	18,237,305.51	16992
5	Imbulpe	117	50,000,000.00	53,400,000.00								117	24,477,831.37	22170
6	Opanayaka	45	20,000,000.00	19,424,587.75								45	43,152,262.61	4868
7	Kalawana	68	33,000,000.00	32,997,910.00								68	12,993,762.33	12608
8	Kahawatta	38	21,000,000.00	20,514,100.31								38	23,562,941.30	7092
9	Kiriella	66	17,000,000.00	17,748,000.00								66	20,246,878.90	22114
10	Kuruwita	124	39,000,000.00	43,600,000.00								124	16,946,874.10	32498
11	Kolonna	57	29,000,000.00	30,180,610.19								57	21,213,644.21	8700
12	Godakawela	119	44,000,000.00	45,648,000.00		2						117	27,809,181.23	31958
13	Nivithigala	69	24,000,000.00	24,093,243.27								69	43,387,7709.34	22325
14	Pelmadulla	116	37,000,000.00	37,000,000.00								116	22,617,977.44	10234
15	Balangoda	110	53,000,000.00	54,149,234.29								110	31,220,592.83	31650
16	Rathnapura	77	35,000,000.00	36,494,272.70								77	27,285,954.06	9760
18	Weligepola	80	30,000,000.00	30,997,067.64	1							79	18,457,955.07	26367
	D.S.O.(Expenses of Administration)												872,650.76	
Total		1395	557,000,000.00	576,707,144.05	1	3						1391	405,464,304.55	321080

A Estimates are prepared B Quotation called C Completed 25% of work D Completed 26%-50% of work E Completed 51%-75% of work F Completed 76%-99% of work G Completed 100% of work



Rathnapura Farmgarden road



Gonnamura road

Rural Economic Development programme

Project of Kithul

Se.No	Divisional Secretariat	Grama Niladhari Division	Allocation Rs.	Expenditure Rs.	Number of beneficiaries
1	Ayagama	Gendagla gama	180,000.00	176,740.00	56
2	Pelmadulla	Kuttapitiya division	665,000.00	664,900.00	30
3	Rathnapura	Thudawa division	600,000.00	600,000.00	106
4	Balangoda	Egoda waleboda Division	615,000.00	612,487.50	50
5	Eheliyagoda	Southern Karandana/North ern Karandana/ western Karandana/ ⌘Sirisamanpura/ Kiriporuwa/ Nugadanda	620,000.00	603,150.00	100
6	kalawana	Koodawa Division	260,000.00	211,520.55	56
7	Kuruvita	Devepahala/Lassakanda/Sudagala/Adavi kanda/Endiriyawala/ Pussella/Parakaduwa	440,000.00	439,999.68	93
8	kolonna	Dapane/Omalpe/Thekpane/ Walakada/Morawadiya	1,061,000.00	396,522.50	100
Total			4,441,400.00	3,705,320.23	591

Development of Handicraft villages

Divisional Secretariat	Grama Niladhari Division	Allowcation Rs.	Expenditure Rs.	Number of beneficiaries
Opanayaka	Waraketiya Midellaketiya	395,000.00	394,120.00	20

Development of Traditionalhandicraft villages

Divisional Secretariat	Grama Niladhari Division	Allowcation Rs.	Expenditure Rs.	Number of beneficiaries
Godakawela	Buluwan Division	480,000.00	448,970.00	05
Kahawatta	Namaluwa Devision	270,000.00	270,000.00	11
Eheliyagoda	Within the Divisional secretary division	100,000.00	100,000.00	30
Total		850,000.00	818,000.00	41

Development of Rural playground

Project	Divisional Secretariat	Allowcation Rs	Physical progress %	Financial progress Rs
Playground of R/Embilipitiya maha vidyalaya	Embilipitiya	1,934,422.89	100%	1,857,743.54
Total		1,934,422.89	100%	1,857,743.54

Development of Rural playground

Se.No	Project	Divisional Secretariat	Allowcation Rs	Physical progress %	Financial progress Rs.
1	Co-operative rural playground	Rathnapura	459,041.15	100%	444,479.47
2	Dombagammana playground	Nivithigala	200,000.00	100%	169,650.00
3	Balavinna Udakala Gama playground	Godakawela	180,000.00	100%	175,000.00
4	Playground near Sirisumana Kali kovil	Rathnapura	1,146,420.39	100%	1,119,269.70
5	Aluketiya playground	Elapatha	200,000.00	100%	167,660.00
6	Thunendahena School playground	Kiriella	314,918.14	100%	298,425.36
7	Udawela maha vidyalaya playground	Opanayaka	200,000.00	100%	
Total			2,700,379.68	100%	2,374,484.53

Youth Development Programme

Rehabilitaion of National centre for Leadership Development Embilipitiya

Se.No	Project Activity	Allowcation Rs.	Estimated Amount Rs.	Agreed amount of money Rs.	Physical progress %	Financial progress Rs.
1	Repair of kitchen	132,112.62	132,112.62	120,102.38	100%	83,367.19
2	Apply Parliamentary hall with tilse	545,015.30	545,015.30	495,468.45	100%	419,727.77
3	Repair of Room No 19 of the hostel	199,401.38	199,401.38	181,273.98	100%	
4	Repair of Room No 20 of the hostel	206,486.81	206,486.81	187,715.29	100%	
5	Repair of enterance road to the hostel	140,078.46	140,078.46	127,344..06	100%	122,344.05
6	Repair of main enterance road	250,341.52	250,341.52	227,583.20	100%	227,583.20
7	Costruction of protective gate for hostel No 31	137,552.90	137,552.90	125,048.09		
8	Costruction of protective gate for hostel No 32	190,507.07	190,507.07	173,188.25		
9	Repair of quarters No 38	443,275.07	443,275.07	402,977.34	100%	
Total		2,244,771.13	2,244,771.13	2,040,701.04	100%	858,022.22

“Punarudaya” National programme for Environmental Preservation

Se.No	Divisional Secretariat	Title of the project	Allowcation Rs.	Physical progress %	Financial progress Rs.
1	Pelmadulla	Construction of catchment areas in Kiriella	2,449,870.00	100%	2,449,870.00
2	Kolonna	Construction of catchment of Athuruliyadda streams	1,150,000.00	100%	1,150,000.00
3	Elapatha	Construction of catchment of Nawanallastream	130,000.00	100%	130,000.00
4	Eheliya	Construction of catchment areas of Ellepola	472,130.000	100%	472,130.000
5	Kiriella	Construction of catchment areas of Rathnamwatta	250,000.00	100%	250,000.00
6	Weluigepola	Motivate underutilized land s to engage with micro activities	175,000.00	100%	175,000.00
7	Imbulpe	Construction of catchment area of Diyaububula	125,000.00	100%	125,000.00
8	Embilipitiya	Motivate underutilized land s to engage with micro activities	237,000.00	100%	237,000.00
9	Opanayaka	Construction of catchment areas of Arambeoya	125,000.00	100%	125,000.00
10	Balangoda	Construction of catchment areas of Kekunagaha Stream	125,000.00	100%	125,000.00
11	Kahawatta	Construction of catchment areas of Vithanakanda stream	125,000.00	100%	125,000.00
12	Ayagama	Construction of catchment areas of Manel dola and Indola	125,000.00	100%	125,000.00
13	Rathnapura	Construction of catchment area in Mihitiya	185,000.00	100%	185,000.00
14	Godakawela	Construction of catchment area in Karandahinna Mukalana	125,000.00	100%	125,000.00
15	Kuruvita	Construction of catchment spring at Thennepitahena	40,000.00	100%	40,000.00
16	Kalawana	Reducing misuse of lands at kathlana	125,000.00	100%	125,000.00
Total			5,964,000.00		5,964,000.00

National programme of District Environment

Se.No	programme	Allowcation Rs.	Estimated Amount Rs.	Physical progress %	Financial progress Rs.
1	Upgrading –garbage management facilities of urban council Balangoda				
1.1	Setting up the garbage management resource centre at Kalthota south bank vidyalaya	600,000.00	564,034.31	100%	564,034.31
1.2	Setting up the garbage management resource centre at Dahamana vidyalaya	600,000.00	564,034.31	100%	541,622.96
1.3	Setting up the garbage management resource centre Thalangama vidyalaya	600,000.00	564,034.31	100%	564,034.31
1.4	Setting up the garbage management resource centre at Al-Minara vidyalaya	600,000.00	564,034.31	100%	553,924.72
1.5	Setting up the garbage management resource centre at Bulathgama vidyalaya	600,000.00	564,034.31	100%	553,126.24
2	Construction of micro catchment areas at Kiriberiya jungle	590,000.00	590,000.00	100%	
Total		3,590,000.00	3,410,171.55	100%	2,776,742.54

Multi-sectoral programme for Nutritional progress review

Se. No	Activity	Physical progress			Financial progress Rs.
		Number of programme planed	Number of programme conducted	Participation / Number of families covered	
*	Special programme conducted by presidential secretariat	1	2		96,900.00
*	Special programme for women's societies	2	2		51,000.00
1	By Monthly performance evaluation meeting of District control committee on nutrition	3	1		11,000.00
2	By Monthly performance evaluation meeting of Regional control committee on nutrition	51	38		70,000.00
3	Establishment of rural level committees	575	432	4767	
4	Raise awareness of rural level committees with regard to nutrition	575	490		
5	Identification of families with nutritional risky conditions in Grama Niladari Devisin level			1372 families	
6	Raise awareness of nursery teachers regarding community empowerment on nutrition	17	25	1183	400,000.00
7	Raise awareness of parents of nursery children by the teachers through the activity no. 6				
8	Raise awareness of officers who engage with the nutrition subject in Divisional secretariats & are attached to relevant lelear ministries & provincial councils	17	36	2224	
9	Conducting empowerment programme through the officers who are awareness under the activity no. 8	109	80	3848	
10	Edifying the teachers who are engage with teaching nutrition ,Health and physical Education with the objective of covering Nutrition Subject at school level				
Total					1,203,400.00

Divineguma Development Programme

Programme such as Samurdhi Banks,Livelihood Development,Housing lotteries,Divineguma social security fund and Spiritual development programme were implemented during the year 2016

Se.No	Type of Deposit	Number of Deposit	Amount of Deposit (Rs.ml)
01	Share Deposits	455,293	845.17
02	Membership Deposits	244,611	1,366.09
03	Group Deposits	34,652	595.63
04	Diriyamatha Deposit	75,613	131.72
05	Non Membership Deposit	50,695	262.06
06	Sisureka Deposit	11,737	20.91
07	Child Deposit	86,483	167.68

Samurdhi Bank Loan

Se.No	Type of Loan	Number of Loan	Amount of Loan (Rs.)
01	Self-employment loan	293,903	866.66
02	Janapubudu loan	14,410	8.52
03	Cultivating loan	46,771	22.89
04	Swashakthi loan	3,554	36.78
05	fisheries	200	0.26
06	“Gedara” loan	1,215	0.31
07	Mihijaya loan	242	0.11
08	Kirula Development loan	106	6.59
09	Livelihood loan	5,854	76.21

Livelihood Development programme

Se. No	Divisional Secretariat	Allocation Rs	Agrarian Development		Livestock Development		Fisheries Development		Industries & Enterprises		Job oriented vocational Training		Physical Progrwss	Financial Progress
			Number of Projects	Financial Progress	Number of Projects	Financial Progress	Number of Projects	Financial Progress	Number of Projects	Financial Progress	Number of Projects	Financial Progress		
1	Ayagama	676,780	4	85500	4	16200			23	575080			31	676780
2	Elpatha	1,118,711	11	205425	4	84150			35	817949			50	1118710
3	Eheliyagoda	1,553,412	12	152525	20	214176			62	1032728	7	139500	101	1553412
4	Embilipitiya	626,956	40	142854	1	900			5	81769	8	396000	23	626956
5	Imbulpe	1,618,112	52	885525	3	89100			14	397980	5	226486	73	1618112
6	Opanayaka	1,332,125	123	408276	13	203925			22	304535	22	402088	150	1332124
7	Kalawana	1,121,409	10	250000	7	79780			43	646656	12	128400	72	1121409
8	Kahawatta	1,299,071	22	115325	3	35210	1	28675	57	1094871	1	12000	84	1299071
9	Kiriella	1,429,461	19	166920					43	1126591	11	135950	73	1429461
10	Kuruwita	1,308,400	1	7500	8	100000			24	1191274			33	1308400
Total		12,084,437	294	2419850	63	823441	1	28675	328	7269233	66	1440424	690	12154435

Se. No	Divisional Secretariat	Allocation Rs.	Agrarian Development		Livestock Development		Fisheries Development		Industries & Enterprises		Job oriented vocational Training		Physical Progrwss	Financial Progress Rs.
			Number of Projects	Financial Progress	Number of Projects	Financial Progress	Number of Projects	Financial Progress	Number of Projects	Financial Progress	Number of Projects	Financial Progress		
		12,084,437	294	2419850	63	823441	1	28675	328	7269233	66	1440424	690	12154435
11	Kolonna	1,352,080	11	267482	7	141817			16	455615	8	461360	42	1342080
12	Godakawela	1,231,680	10	198523	2	60000			27	766457	5	194400	44	1231680
13	Nivithigala	1,012,000	4	30662	9	57600			34	702118	5	211500	52	1012000
14	Pelmadulla	907,340	8	144375	2	30000			50	725000			60	907337
15	Balangoda	1,706215	34	462800	18	512899	2	50000	21	224165	12	437600	87	1705929
16	Rathnapura	1,568,100	42	362550	8	208000			44	844510	8	153040	102	1568100
17	Weligepola	913,734	33	390492	8	120090			15	377805	56	20000	112	917413
18	D.S.O	115,213												104454
	Total	20,890,800	436	4279734	117	1953847	3	78675	535	11365104	160	2918324	1189	20873428

Small Industries and enterprises



Divisional Secretariat-Nivithigala

Grama Niladari division-Udakaravita

Product made of Coconut Shells



Divisional Secretariat-Nivithigala

Grama Niladari division-Karavita

Sales room of Ayurwadic products



Divisional Secretariat-Nivithigala

Grama Niladari division-Udakaravita

“Wnaroda” Village Development Programme



Divisional Secretariat- Kahawatta

Grama Niladari division- Madalagama

Special Development Projects

Se.No.	Divisional Secretariat	Special Agrarian project	Number of Project	Reserved AmountRs.	Expenditure Rs.
1	Imbulpe	Protected domestic	2	437,808.00	437,808.00
2	ආච්චිපිටියා	Cashew cultivation	31	398,000.00	398,000.00
3	OpanayaKa	Papow	15	394,517.50	394,517.50
4		Passion fruit	15		
5	Weligepola	Onion cultivation	30	247,755.00	247,755.00
Administrative Cost				5,227.50	5,227.50
Total				1,483,308.00	1,483,308.00

Food production Annual programme (Indigenous paddy cultivation without toxin)

project	Allocation Rs.	Expenditure	Number of Divisional Secretariats recovered	Amount of seeds utilized (Kg.)	Cultivated area in extent (Acre.)	Harvest (Bushel)	Number of beneficiaries
Indigenous paddy production	1,260,000.00	523,677.00	14	6834.25	228	7182	355
Selecting the best famer	40,700.00	40,700.00	17				

Employment Generation Programme in Plantations

Se. No.	Divisional Secretariat	Agrarian		Livestoc		Industries		Job/Administrative Expenditure		Total Number of Project	Total Expenditure Rs.
		Number of Projects	Amount Rs.	Number of Projects	Amount Rs.	Number of Projects	Amount Rs.	Number of Projects	Amount Rs.		
1	Ayagama			1	13950.00	15	227750.00			16	241700.00
2	Eheliyagoda			23	467045.00	4	67486.50		2360.00	27	536900.00
3	Imbulpe	4	78408.00	16	665037.00	8	328680.00		10721.00	28	1082846.00
4	Opanayaka			64	1772392.00	14	400550.00		21939.00	78	2194881.00
5	Kahawatta			34	319815.00	17	465082.00		7928.00	51	792825.00
6	Kiriella			1	30000.00					1	30000.00
7	Kuruvita			3	75590.00	8	113500.00		2910.00	11	194000.00
8	Godakawela			2	60000.00					2	60000.00
9	Nivithigala			5	21600.00	60	1189924.00		12115.00	65	1223639.00
10	Pelmadulla	7	51300.00	11	447495.00	12	210300.00		7085.00	30	716180.00
11	Balangoda	3	40000.00	8	100300.00					11	140300.00
12	Rathnapura							2	20880.00		
		3	47094.00	4	91040.00	10	123830.00		15681.00	19	298525.00
		17	216802.00	172	4066264.00	148	3127103.00	2	101628.00	339	7511796.00
	D.S.o..								37747.00		
Total		17	216802.00	172	4066264.00	148	3127103.00	2	134176.00	339	7511796.00

Housing Lottery Programme

Se. No.	Divisional Secretariat	Number of winners	Amount Rs.
1	Eheliyagoda	17	3,400,000.00
2	Kuruvita	11	2,200,000.00
3	Kiriella	5	1,000,000.00
4	Rathnapura	17	3,400,000.00
5	Imbulpe	4	800,000.00
6	Balangoda	10	2,000,000.00
7	Opanayaka	2	400,000.00
8	Pelmadulla	14	2,800,000.00
9	Elapatha	7	1,400,000.00
10	Ayagama	6	1,200,000.00
11	Kalawana	6	1,200,000.00
12	Nivithigala	7	1,400,000.00
13	Kahawatta	10	2,000,000.00
14	Godakawela	10	2,000,000.00
15	Weligepola	4	800,000.00
16	Embilipitiya	15	3,000,000.00
17	Kolonna	5	1,000,000.00
Total		150	30,000,000.00

Social Security fund

Divisional Secretariats	Births		Marriages		Dieses		Deaths		Sipdora		Total	
	Amount	Cost Rs.	Amount	Cost Rs.	Amount	Cost Rs.	Amount	Cost Rs..	Amount	Cost Rs.	Amount	Cost Rs.
Eheliyagoda	19	142500.00	136	1020000.00	172	592100.00	140	2100000.00	27	656000.00	494	4510600.00
Kuruvita	56	405000.00	203	1522500.00	284	829250.00	230	3450000.00	44	1056000.00	817	7262750.00
Kiriella	26	195000.00	119	892500.00	155	504250.00	127	1905000.00	18	322000.00	445	3818750.00
Rathnapura	59	442500.00	222	1665000.00	193	725800.00	211	3165000.00	41	977000.00	726	6975300.00
Imbulpe	31	232500.00	100	750000.00	155	565200.00	144	2160000.00	30	697000.00	460	4404700.00
Balangoda	24	180000.00	161	1207500.00	222	730250.00	158	2370000.00	31	736000.00	596	5223750.00
Opanayaka	17	127500.00	68	510000.00	100	272350.00	81	1215000.00	14	271000.00	280	2395850.00
Pelmadulla	56	412000.00	184	1380000.00	230	786000.00	229	3435000.00	46	1065000.00	745	7078500.00
Elapatha	20	145000.00	165	1237500.00	168	568250.00	138	2070000.00	22	528000.00	513	4548750.00
Ayagama	17	127500.00	66	495000.00	105	229850.00	91	1365000.00	19	408000.00	298	2625350.00
Kalawana	22	165000.00	91	682500.00	82	328850.00	98	1470000.00	19	423000.00	312	3069350.00
Nivithigala	29	217500.00	227	1702500.00	175	981050.00	183	2745000.00	29	577000.00	643	5823050.00
Kahawatta	48	360000.00	146	1095000.00	129	482000.00	134	2010000.00	25	540000.00	482	4487000.00
Godakawela	77	577500.00	199	1492500.00	334	1213300.00	229	3435000.00	41	936000.00	880	7654300.00
Weligepola	68	507500.00	118	885000.00	169	469850.00	88	1320000.00	17	392000.00	460	3574350.00
Embilipitiya	64	450000.00	360	2700000.00	346	1142200.00	217	3255000.00	52	1220000.00	1039	8767200.00
Kolonna	21	152500.00	169	1267500.00	170	614500.00	136	2040000.00	25	590000.00	521	4664500.00
Total	654	4840000.00	2734	20505000.00	3189	10635050.00	2634	39510000.00	500	11394000.00	9711	86884050.00

Social Development programme

Happy family programme trough tobacco prevention and Spiritual development

Divisional Secretariat	Number of programme	Allocation Rs.	Expenditure Rs.
Ayagama	1	25600.00	25600.00
Balangoda	1	25600.00	25600.00
Eheliyagoda	1	25600.00	25600.00
Elapatha	2	25600.00	25600.00
Embilipitiya	1	25600.00	25600.00
Godakawela	1	25600.00	25600.00
Imbulpe	2	25600.00	25600.00
Kahawatta	1	25600.00	25600.00
Kalawana	1	25600.00	25600.00
kiriella	1	25600.00	25600.00
kolonna	1	25600.00	25600.00
Kuruvita	1	25600.00	25600.00
Nivithigala	1	25600.00	25600.00
Opanayaka	1	25600.00	25600.00
Pelmadulla	1	25600.00	25600.00
Rathnapura	1	25600.00	25600.00
Weligepola	1	25600.00	25600.00
Total	19	435.200.00	435200.00



Preventing Tobacco and Happy family Development programme
Divisional Secretariat Nivithigala



Making aware the School children in line with World
No Tobacco Day
Divisional Secretariat Weligepola



Raising awareness of happy family village leaders
Divisional Secretariat Nivithigala



Anti Drugs and Tobacco walk - Nivithigala



Drug preventive programme

Ayagama region



Creating happy families

Divisional Secretariat division Pelmadulla

Counselling and Guidance

Divisional Secretariat	Number of programme	Allocation Rs.	Expenditure Rs.
Ayagama	1	20,000.00	20,000.00
Balangoda	1	20,000.00	20,000.00
Eheliyagoda	1	20,000.00	20,000.00
Elapatha	1	20,000.00	20,000.00
Embilipitiya	1	20,000.00	20,000.00
Godakawela	1	20,000.00	20,000.00
Imbulpe	1	20,000.00	20,000.00
Kahawatta	1	20,000.00	20,000.00
Kalawana	1	20,000.00	20,000.00
Kiriella	1	20,000.00	20,000.00
Kolonna	1	20,000.00	20,000.00
Kuruvita	1	20,000.00	20,000.00
Nivithigala	1	20,000.00	20,000.00
Opanayaka	1	20,000.00	20,000.00
Pelmadulla	1	20,000.00	20,000.00
Rathnapura	1	20,000.00	20,000.00
Weligepola	1	20,000.00	20,000.00
Total	17	340,000.00	340,000.00



Vocational guidance programme

Divisional Secretariat Opanayaka

Awareness programme for public officers



Counselling programme

Divisional Secretariat Pelmadulla

Model village programme

Divisional Secretariat	Number of programme	Allocation Rs.	Expenditure Rs.
Ayagama	1	24,000.00	24,000.00
Balagoda	1	24,000.00	24,000.00
Eheliyagoda	1	24,000.00	24,000.00
Elapatha	1	24,000.00	24,000.00
Embilipitiya	1	24,000.00	24,000.00
Godakawela	1	24,000.00	24,000.00
Imbulpe	1	24,000.00	24,000.00
Kahawatta	1	24,000.00	24,000.00
Kalawana	1	24,000.00	24,000.00
Kiriella	1	1,024,000.00	1,024,000.00
Kolonna	1	24,000.00	24,000.00
Kuruvita	1	24,000.00	24,000.00
Nivithigala	1	24,000.00	24,000.00
Opanayaka	1	24,000.00	24,000.00
Pelmadulla	1	24,000.00	24,000.00
Rathnapura	1	24,000.00	24,000.00
Weligepola	1	24,000.00	24,000.00
Total	17	1,408,000.00	1,408,000.00

Model Village programme



Divisional Secretariat - Pelmadulla



Ihala Hakamuwa Division
Batadura Model village programme

Celebration of Internationa Days

Divisional Secretariat	Number of programme	Allocation Rs.	Expenditure Rs.
Ayagama	2	18,000.00	18,000.00
Balagoda	2	18,000.00	18,000.00
Eheliyagoda	2	18,000.00	18,000.00
Elapatha	2	18,000.00	18,000.00
Embilipitiya	2	18,000.00	18,000.00
Godakawela	2	18,000.00	18,000.00
Imbulpe	2	18,000.00	18,000.00
Kahawatta	2	18,000.00	18,000.00
Kalawana	2	18,000.00	18,000.00
Kiriella	2	18,000.00	18,000.00
Kolonna	2	18,000.00	18,000.00
Kuruvita	2	18,000.00	18,000.00
Nivithigala	2	18,000.00	18,000.00
Opanayaka	2	18,000.00	18,000.00
Pelmadulla	2	18,000.00	18,000.00
Rathnapura	2	18,000.00	18,000.00
Weligepola	2	18,000.00	18,000.00
Total	34	306,000.00	306,000.00

Celebration of Internationa Days



Celebration of International Women day



Celebration of world child day

Divisional Secretarat Pelmadulla



Celebration of International Elders day

Divisional Secretarat Balangoda



Celebration of world child day

“Diriya Piyasa” Housing Programme

Divisional Secretariat	Number of programme	Allocation Rs.	Expenditure Rs.
Ayagama	3	450,000.00	450,000.00
Balangoda	4	600,000.00	600,000.00
Eheliyagoda	2	300,000.00	300,000.00
Elapatha	2	300,000.00	300,000.00
Embilipitiya	4	600,000.00	600,000.00
Fodakawela	2	300,000.00	300,000.00
Imbulpe	2	300,000.00	300,000.00
Kahawatta	3	450,000.00	450,000.00
Kalawana	2	300,000.00	300,000.00
Kiriella	2	300,000.00	300,000.00
Kolonna	3	450,000.00	450,000.00
Kuruvita	2	300,000.00	300,000.00
Nivithigala	36	5,400,000.00	5,400,000.00
Opanayaka	2	300,000.00	300,000.00
Pelmadulla	4	600,000.00	600,000.00
Rathnapura	3	450,000.00	450,000.00
Weligepola	2	300,000.00	300,000.00
Total	78	11,700,000.00	11,700,000.00



Divisional Secretariat Kahawatta

I.Manjulakumari



Divisional Secretariat Kiriella

J.Irangani



Opanayaka Hunuwala Division

අයගම වසමේ දීරිය පියස නව නිවසට
ගෙවදීම



Ayagama Division

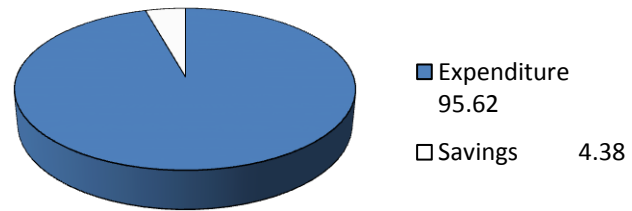
Payments made under the line ministries & other Departments

Ministry/Department	Head	Recurrent Rs.	Capital Rs
Presidentiala Secretary office	001		11,381,324.00
Prime Minister's office	002	87,689.00	
Ministry of Budha Sasana	101	291,500.00	6,988,479.00
Ministry of Finance	102	1,086,539.00	
Ministry of DEfence	003	105,000.00	
Ministry of National Policies & Economic Affairs	104	452744.00	663,572,240.00
Ministry of Economic Development	105		
Ministry of Disaster Management	106	12,348,657.00	44,505,073.00
Ministry of Justice	110	9,461,997.00	141,000.00
Ministry of Health Nutrition &Indigenous Medicine	111	178,350.00	255,893.00
Ministry of Higher Education & Highway	117		150,000.00
Ministry of Agriculture	118	26,369,897.00	91,165.00
Ministry of Women & child Affairs	120	312,909,572.00	9,490,440.00
Ministry of Home Affairs	121	329,297,685.00	187,091,220.00
Ministry of Social Empowerment &Welfare	124	608,032,621.00	1,249,801.00
Ministry of Public Administration & Management	130	7,019,051.00	
Ministry of Sports	136		1,921,146.00
Ministry of Hill Country Villages Infrastructure & Community Development	140		412,500.00
Ministry of Industry & Commerce	149		5,253,520.00
Ministry of Lands	153	5,529,114.00	1,671,930.00
Ministry of Rural Economic Affairs	154		4,999,602.00
Ministry of Provincial & Local Government	155	322,258.00	
Ministry of Nationa Co-exsistence Diologue &Offical Languages	157	6,832,227.00	528,505.00
Ministry of Mahaweli Development & Environment	160		252,258.00

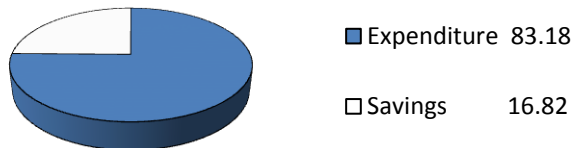
Ministry of Internal Affairs Wayamba Development & Culture Affairs	163	1,922,676.00	1,922,676.00
Ministry of Urban Development and Water Supply	166		500,000.00
Ministry of Productivity Promotion	181		
Ministry of Foreign Employment	182	22,324,770.00	
Ministry of Telecommunication & Digital infrastructure	194		913,200.00
Ministry of Science Technology and Research	196	2,262,829.00	936,407.00
Ministry of Skills Development & Vocational Training	197	235,581.00	
Department of Buddhist Affairs	201	22,967,701.00	4,216,751.00
Department of Cultural Affairs	206	845,643.00	6,850.00
Department of Information	210	12,000.00	
Department of Social Services	216	16,020,425.00	1,088,421.00
Department of Probation and Child Care Services	217	10,968,811.00	
Department of Sports Development	219		2,436,447.00
Department of Registration of persons	227	14,484,5967.00	
Department of Census and Statistics	252	1,423,607.00	60,750.00
Department of Pension	253	14,350,974.00	
Department of Registrar General	254	2,886,455.00	1,452,707.00
Department of Agriculture Peradeniya	285	1,405,496.00	
Department of land commissioner general	286		69,300.00
Department of Meteorology	304		166,000.00
Department of Motor Traffic	307	307,125.00	430,789.00
Department of Community Based correction	326	318,781.00	
Department of Land Use policy Planning	327	351,872.00	1,439,180.00
Department of Man Power and Employment	328	689,085.00	1,766,535.00
total		1,417,829,647.00	957,362,374.00

Head 278 – Final Accounts 2016

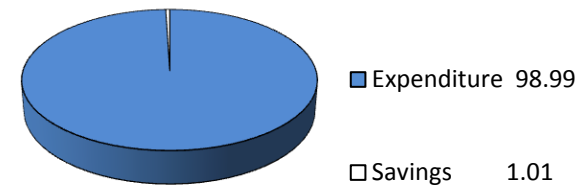
Total Expenditure



Capital



Re-current



Appropriation Account 2016

Expenditure Head Number:- 278 Name of Ministry/Department/District Secretariat:-Rathnapura

Programme number given in Annual Budget	Title of the programme given in Budget	(1)	(2)	(3)	(4)	(5)	(6)	Page No. (Reference to relative format)
		Provision in Budget Estimate	Supplementary provision & Supplementary Estimate Allocation	Transfer in terms of the F.R.66&69	Total Net Provision (1+2+3)	Total Expenditure	Net Effect Savings /Excess (4-5)	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
1	Operation Activities Re-current	771,000,000	0	- (43,366,619 (43,366,619)	771,000,000	763,202,799	7,797,201	2
	Sub Total(Re-current)	771,000,000	0	0	771,000,000	763,202,799	7,797,201	
	Capital	209,000,000	0	1,950,000 (1,950,000)	209,000,000	173,841,198	15,156,802	
	Sub Total (Capital)	209,000,000		0	209,000,000	173,841,198	15,156,802	
Grand Total		980,000,000.	0	0	980,000,000	937,045,997	42,954,003	

Appropriation Account by Programme 2016

Expenditure Head Number:- 278 Name of Ministry/Department/District Secretariat:-Rathnapura

Programme No. & Title:- 1 Operational Activities:

Summary of Re-current &Capital Expenditure

Name of Expenditure with DGSA format Reference	(1)	(2)	(3)	(4)	(5)	(6)	Page No. (Reference to relative format)
	Provision in Budget Estimate	Supplementary provision & Supplementary Estimate Allocation	Transfer in terms of the F.R.66&69	Total Net Provision (1+2+3)	Total Expenditure	Net Effect Savings /Excess (4-5)	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
a)Re-current (DGSA.3)	771,000,000	0	-	771,000,000	763,202,799	7,797,201	3
(b)Capital (DGSA4)	209,000,000	0	43,336,619 (43,336,619) - 1,950,000 (1,950,000)	209,000,000	173,843,198	35,156,802	6
Total	980,000,000	0	0	980,000,000	937,045,997	42,954,003	

Re-current Expenditure by Projects

Expenditure Head Number:- 278 Name of Ministry/Department/District Secretariat:-Rathnapura

Programme No. & Title:- 1 Operational Activities

Project No./Names, personal emoluments and other expenditure for all projects	(1)	(2)	(3)	(4)	(5)	(6)
	Provision in Budget Estimate	Supplementary provision & Supplementary Estimate Allocation(+/-)	Transfer in terms of the F.R.66&69 (+/-)	Total Net Provision (1+2+3)	Total Expenditure	Net Effect Savings /Excess (4-5)
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Project No. 1. & Title. <u>General Administration and Establishment service District Secretariat management</u>						
Personal Emoluments	42,000,000	0	400,000 3,750,000 (3,350,000)	42,400,000	41,585,934	814,066
Other charges	24,600,000		(400,000) 1,519,253 (1,919,253)	24,600,000	23,018,096	1,181,904
Sub Total	66,600,000	0	0	66,600,000	64,604,030	1,990,970
Project No. . . 2. & Title. . Divisional Secretariats						
Personal Emoluments	625,000,000	0	3,897,366 36,897,366 (33,000,000)	628,897,366	626,470,014	2,427,352
Other charges	78,400,000		(3,897,366) 1,200,000 (5,097,366)	75,502,634	72,128,755	3,373,879
Sub Total	704,400,000	0	0	704,400,000	698,598,769	5,801,231
Grand Total	771,000,000	0	0	771,000,000	763,202,799	7,797,201

Capital Expenditure By Project

Expenditure Head Number:- 278

Name of Ministry/Department/District Secretariat:-Rathnapura

Programme No & Tittle 1+2 General Administration & Establishment Service District and Divisional Secretariats

Object Code No	Item No	Financed by (Code No)	Description of Items	(1)	(2)	(3)	(4)	(5)	(6)
				Provision in Budget Estimates	Supplementary provision & Supplementary Estimate Allocation	Transfer in terms of the F.R.66& 69	Total net Provision (1-2)+3	Total Expenditure	Net Effect Savings /Excess
				Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
			Rehabilitation and Improvement of Capital Assets	35,000,000			35,000,000	32,186,607	2,813,393
2001		11	Building and Structure	30,000,000			30,000,000	28,519,834	1,480,,166
2002		11	Plant Machinery & Equipment	2,000,000			2,000,000	1,086,187	913,813
2003		11	Vehicles	3,000,000			3,000,000	2,580,586	419,414
			Acquisition of Capital Assets	172,000,000			172,000,000	139,895,842	32,014,572
2012		11	Furniture & Office Equipment	4,400,000		1,950,000	6,350,000	6,275,964	74,036
2103		11	Plant Machinery & Equipment	2,600,000		(1,950,000)	650,000	634,450	15,550
2104		11	Building and Structure	165,000,000			155,000,000	132,985,428	32,014,572
			Capacity Building	2,000,000			2,000,000	1,760,749	239,251
2401		11	Training& capacity Building	2,000,000			2,000,000	1,760,749	239,251
Total				209,600,000			209,600,000	173,843,198	35,156,802

Summary of Financing Expenditure

Expenditure Head No :- 278

Name of Ministry/Department/District Secretariat: Rathnapura

Code	Financing Source	Programme 1*		Programme 2*		Total		
		Net provision** 1	Actual Expenditure 2	Net provision**3	Actual Expenditure 4	Net provision** 5	Actual Expenditure 6	Percentage of Expenditure (6/5)x100
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
11	Domestic Funds	980,000,000	937,045,997			980,000,000	937,045,997	96
12	Foreign Aid Loan							
13	Foreign Aid Grant							
14	Reimbursable Foreign Aid -Loan							
15	Reimbursable Foreign Aid -Grant							
16	Counterpart fund							
17	Foreign Aid released Domestic Fund							
21	Special Law services							
	Total	980,000,000	937,045,997			980,000,000	937,045,997	96

Summary of Control Accounts for Advance & Deposit Accounts 2016

Expenditure Head No :- 278

Name of Ministry/Department/District Secretariat:-Rathnapura

Name of Advance/deposit Account	Account No.*	As per Department Books				Balance as per Treasury Accounts as at 2016.12.31
		Opening balance as at 01/01/2016	Debits during the year	Credits during the year	Opening balance as at 31/12/2016	
		Rs.	Rs.	Rs.	Rs.	
i) Advances to Public Officers (ii)	278011	152,236,852.66	69,428,526.21	63,055,114.21	158,610,264.66	158,619,014.66
Other Advances						
3 Deposit						
(1).Common Deposit	6003/0000/00/0054/0000//000	(2,294,477.53)	0.00	0.00	0.00	(2,294,477.53)
	6000/000/00/0002/0056/000	1,371,650.00	1,814,107.05	2,059,430.59	1,616,973.54	1,616,973.54
	6000/000/00/0013/0043/000	1,458,765.44	16,785,725.43	17,082,993.37	2,356,033.38	2,356,033.08
	6000/000/00/0018/0013/000	29,031,000.39	146,710,632.02	150,726,362.96	33,046,731.33	33,120,981.33
	6000/000/00/0001/0042/000	1,075,880.51	2,192,062.33	5,480,041.79	4,363,859.97	4,363,859.97
	6000/000/00/0016/0011/000	328,249,104.73	120,057,792.92	109,127,464.03	317,318,775.84	317,318,775.84
(11).Other Deposit	6000/000/00/0017/0002/000	156,122,706.81	100,704,324.73	139,200,787.27	194,619,169.35	156,122,706.81

Note (111)

Summary Report on Imprest Account 2015

Expenditure Head No :- 278 Name of Ministry/Department/District Secretariat:-Rathnapura

As per Department Books					Balance as at 31/12/2016 as per treasury Books
Account No.	Opening balance as at 01/01/2016. Rs.	Debits during the year Rs.	Credits during the year Rs.	Closing balance as at 31/12/2016 Rs..	
1	2	3	4	5	6
7002/0000/00/0317/0015/000	-	3,577,714,289.08	3,577,714,289.08	0	195,000,000.00

1. Please show reasons for difference between above 5 and 6.

(1). (1) Remitted to the Treasury but not updated cash book balance as at 31/12/2016

0

(2) Other reasons. Not recorded in cash book since fail in from via E mail

195,000,000.00

2 Describe the balance shown in above 5, as follows.

(1) Unsettled sub impress (Advances)

0

(11) Errors when summary of accounts is prepared (if any)

0

* State if these balances were settled as at the date of signing the report and if not reason for not settling the balances.

When the Report completed day has settled