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பாதுகாப்பானதும், அமைதியானதுமான நாடொன்றுக்காக
For a Secured & Peaceful Country

2016

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செயல்திறன் அறிக்கை
Performance Report



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பாதுகாப்பு அமைச்சு
MINISTRY OF DEFENCE

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MESSAGE OF THE HON. MINISTER OF DEFENCE



The Ministry of Defence has been entrusted with the onerous task of protecting the sovereignty, territorial integrity and security of the State. All the arms of the Ministry must maintain utmost high standards, courage, commitment and exemplary skills to perform these tasks. The Annual Performance Report reflects the overall functioning of every section of the Ministry. Hence, the Performance Report of the Ministry of Defence is of extreme importance.

The responsibility of the Ministry of the Defence no longer limited to defending the nation and it has been extended Sri Lanka's progress towards reconciliation, sustainable peace, socio - economic development, disaster relief and rescue and international peace keeping.

As the Minister of Defence, I am happy to state that the Ministry has a reputation of being an institution which is well-disciplined, experienced, matured and with a well-organized institutional structure. Keeping in line with the government policy, the Ministry of Defence has to be continuously up to date and vigilant against any attempts at frauds and corruption. The commitment and contribution made by the members of the Ministry of Defence to keep up this endeavor is highly commendable.

I take this opportunity to remember the war heroes who sacrificed lives and limbs to protect territorial integrity of our Motherland and thank the Ministry for meticulously looking after the welfare of the disabled war heroes and their families. To fulfill these responsibilities dedicated and efficient officers are required. Hence, everybody should appreciate the great service rendered by the Secretary of Defence and the officials of the Ministry .

Maithripala Sirisena
Minister of Defence
May 02, 2017

MESSAGE OF THE HON. STATE MINISTER OF DEFENCE



On a forward march, with a long- term vision while establishing reconciliation as well as development throughout the country, the Government must constantly formulate formal plans concerning the new economic strategies which will ensure success when facing various challenges. National security is the main priority of the country. The Ministry of defence comprehends its essence and value and His Excellency the President must be commended for his continues and accurate guidance.

I greatly appreciate the tremendous service rendered, under the guidance and directions of HE the President as the Minister of Defence, to the Warheroes who protected the Country and to those who gave their lives for it as well as to the members of warhero families by the Ministry of Defence and the State Ministry of Defence during the past 02 years. We must act with determination and dedication to continue that service in the coming year as well.

As the Ministry of Defence and the State Ministry of Defence, our contribution to the creation of a developed country that supports peaceful coexistence shall continue in the future. I express my especial gratitude to all who are dedicated to strengthening the national security as well as the building of a beautiful country.

Ruwan Wijewardene
State Minister of Defence

MESSAGE OF THE SECRETARY OF DEFENCE



It is imperative to ensure the territorial integrity of a unitary state in order to accomplish development initiatives in keeping with current requirements as well as in achieving the objective that is unstinted cooperation between all communities by peaceful and just efforts. The Ministry of Defence had been successful in addressing any challenges in this regard by acting with the utmost commitment towards achieving this objective.

I am honored to have been able to express my appreciation to our valiant soldiers for their invaluable bravery and selflessness by adopting several measures aimed at safeguarding their dignity as well as prioritizing the welfare of their families. Furthermore, the government is committed to taking every measure to systematically integrate the military into development initiatives whilst working towards accomplishing the task of resettling those displaced as a result of war and uplifting their quality of life.

I wish to convey my gratitude and acknowledge the service rendered in the year 2016 by all at the Ministry of Defence, the Tri forces as well as all establishments that fall under their purview in enabling that the vision of the Ministry become a reality by their deeds towards safeguarding the security of the nation.

I would like to wish the staff of the Ministry and related institutes and establishments, the strength and courage to complete tasks entrusted to them in the coming year with diligence and honor by resolving to gain the trust of all communities and developing a favorable global ideology whilst at the same time prioritizing our vernacular vision and philosophy.

Eng. Karunasena Hettiarachchi
Secretary to the Ministry of Defence

MESSAGE OF THE SECRETARY OF STATE MINISTRY OF DEFENCE



It is a great pleasure to remind the great endeavor carried out by the state Ministry of Defence together with the Ministry of Defence and the affiliated Institutions, Defence Services Command & Staff Collage, Ranaviru Seva Authority, National Cadet Corps and Defence Service College through rendering the prominence mission of ungrudging the welfare of the war heroes, during the year 2016, under the guidance of Hon. State Minister of Defence, Ruwan Wijewardana and the blessings of His Excellency the President Maithripala Sirisena.

In the event of reminiscing the functions carried out during the past year more than 80% of progress which achieved by the aforementioned Institutions through the provisions allocated by the budget, providing the privilege of Virusara Card to the Personnel of the Three Forces, Police, Civil Security through entitling the privilege card also to the personal who had completed 22 years of service from 1983 to 2009, offering of job opportunity to retired war heroes in order to enhance their economical level, as well as with the intention of yielding obedient and efficient citizen to the country commencement of “ Junior Cadet Corps “ programmes through islandwide should be specially mentioned.

I wish that the lives of the disabled war heroes and the dependents of the deceased and disabled war heroes be secured through providing and excellent, extended service to the war heroes over the victories obtained by the State Ministry of Defence together with the aforementioned institutions through the fulfillment of factions during the past year.

A.P.G Kithsiri
Secretary
State Ministry of Defence

VISION

For a secured and peaceful country

MISSION

**Formulating and executing
strategic plans and policies
for a secure, safe and sovereign country
with
territorial integrity**



DUTIES AND FUNCTIONS OF THE MINISTRY

The duties and functions of the Ministry of Defence and Ministry of State Defence as published in the two Gazette Notification No. 1897/15 dated 18th January 2015 and No. 1942/8 dated 23rd November 2015 are as follows.

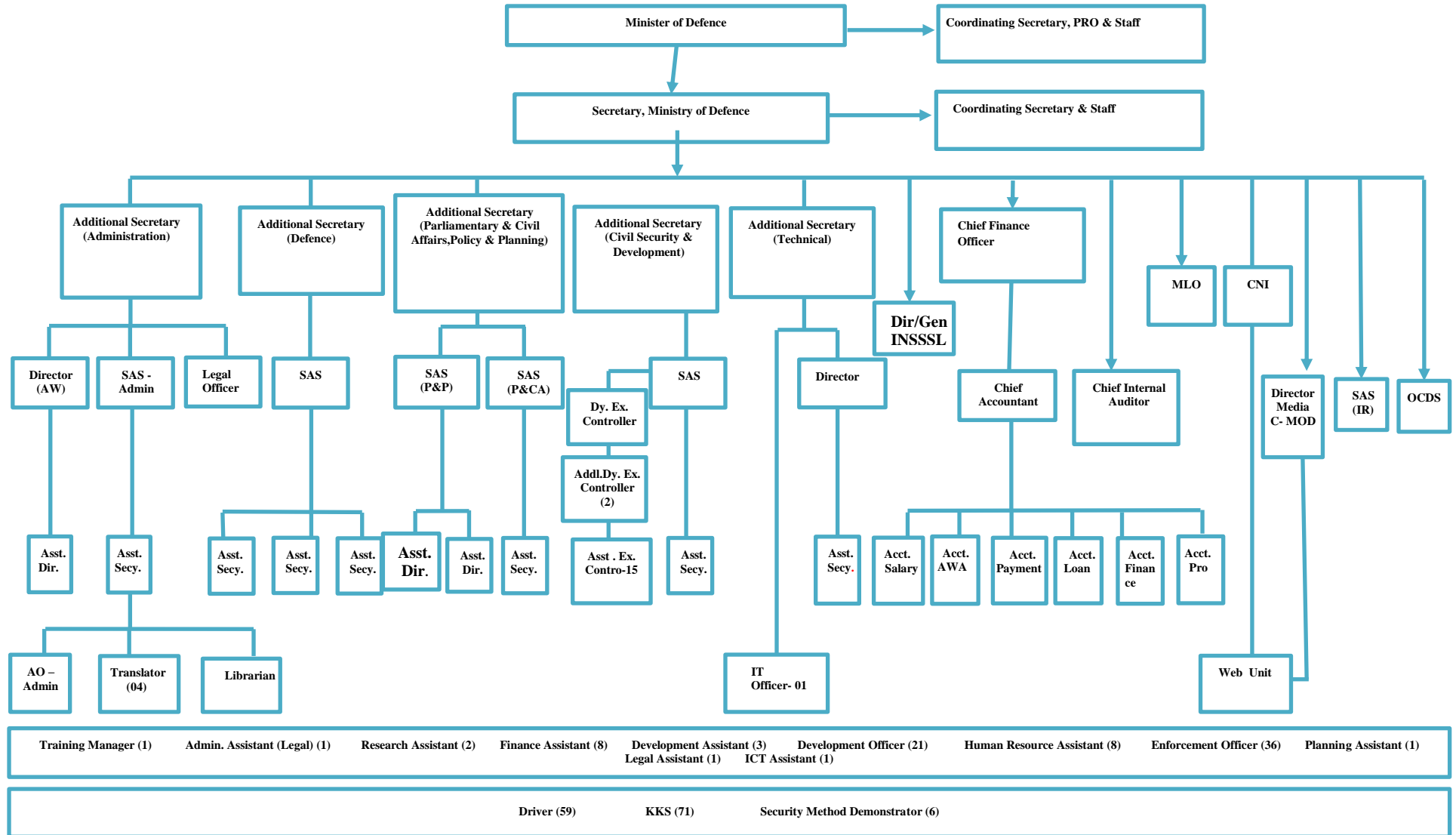
Duties and Functions

- *Formulation of policies, programmes and projects in regard to the subjects of Defence, and all subjects that come under the purview of Departments, Statutory Institutions and Public Corporations listed in Column II*
- *Provide for the defence of the country through the facilitation of the functioning of the Armed Services*
- *Maintenance of internal security*
- *Defence and internal security related intelligence services*
- *Relations with visiting Armed Forces*
- *Matters relating to veteran and disabled soldiers*
- *Explosives and firearms*
- *Maintenance of Light Houses (other than those belong to the Ports Authority)*
- *Provision of defence education and post- service education for Defence services personnel*
- *Higher Education for defence services personnel*
- *Matters relating to private security services*
- *Rescue operations and administration of Coast Guard Service*
- *All other subjects that come under the purview of Institutions listed in Column II*
- *Supervision of the Institutions listed in Column II below*

Column II - Institutions and Public Corporations of the Ministry

1. *Sri Lanka Army*
2. *Sri Lanka Navy*
3. *Sri Lanka Air Force*
4. *Department of Civil Security*
5. *Sir John Kotelawala Defence University*
6. *National Defence Fund*
7. *State Intelligence Service*
8. *Department of Coast Guard*
9. *Lanka Logistics Limited*
10. *Rakna Arakshana Lanka Ltd*
11. *Defence Services Command and Staff College*
12. *Ranaviru Seva Authority*
13. *Defence Services School*
14. *National Cadet Corps*

ORGANIZATIONAL STRUCTURE



Training Manager (1) Admin. Assistant (Legal) (1) Research Assistant (2) Finance Assistant (8) Development Assistant (3) Development Officer (21) Human Resource Assistant (8) Enforcement Officer (36) Planning Assistant (1)

Driver (59) KKS (71) Security Method Demonstrator (6)

PERFORMANCE
OF
DIVISIONS

1. POLICY AND PLANNING DIVISION

1.1 Overview

Policy and Planning Division is engaged in the preparation of the “National Security Policy” to strengthen the security provisions for the present time and for the coming decade. This division also acts as the unit to monitor the progress of the utilization of provisions which are annually allocated for the Ministry and State Ministry of Defence.

1.1.1 Functions

- Coordinate the matters related to Defence Sector Policy formulation.
- Preparation of progress report and performance report and table them at the Parliament.
- Preparation of Action Plan
- Preparation of Project Proposals and submission to the Department of National Planning for funding requirements.
- Preparation of Cabinet Memoranda and obtain the Cabinet approval for the projects which exceed Rs 20Mn.
- Supervision of the projects carried out by the Ministry of Defence and its affiliated Institutions as well as the reviewing of the progress of those projects
- Provide information regarding projects to the other government Institutions
- Take necessary action to provide the assistance for the special projects and programmes which are being implemented by the line Ministries. Ex. Disaster Management.
- Supervision of the Special Projects implemented by the the affiliated Institutions and report the progress to the President Secretariat.
- Supervision of the physical progress of the projects/programmes.

1.2 Achievements in 2016

- **Formulation of the Defence policy**
Ministry is in the process of formulating of National Defence Policy with the participation of the three forces. A core team comprising senior offices of the three forces has been

appointed to look into all aspects of the defence policy. All the matters related to the policy formulation were coordinated by the division.

- **Established “Institute of National Security Studies of Sri Lanka (INSSSL)**

INSSSL was established and matters between the Ministry and INSSSL were coordinated.

- **Preparation of the Performance Report-2015**

Performance report of the Ministry for the year 2015 was completed and tabled at the Parliament. In addition, performance reports of the Three Armed Forces were tabled at the Parliament.

- **Preparation of the Annual Progress Report - 2016**

The progress report was prepared by analyzing the progress of the functions of the Divisions and Institutions coming under the purview of the Ministry of Defence for the time period starting from 01.01.2016 to 31.08.2016 and tabled at the Parliament in time.

- **Preparation of the Action Plan – 2017**

Action Plan for the year 2017 was prepared and forwarded to the President Secretariat, Treasury Operations Department, Department of Project Management and Monitoring and National Budget Department.

- **Progress review of the projects**

Reports regarding the progress of the projects which have been implemented by the Ministry and the affiliated institutions were prepared regularly and forwarded to the President Secretariat, National Budget Department and Department of Project Management and Monitoring.

■ **Progress of the decisions taken by the Cabinet Committee on Economic Management (CCEM)**

Progress of the functions which were assigned to the Ministry by the Cabinet Committee on Economic Management (CCEM) was monitored.

■ **Sectoral Oversight Committee on National Security(SOCNS)**

Reports regarding the legal systems of the Ministry and affiliated institutions and progress of the budgetary provisions were forwarded to the SOCNS.

■ **Report the progress to the Department of National Budget (DNB)**

Reports regarding the Financial and Physical progress of the provisions allocated for the year were prepared and submitted every two weeks following the formats introduced by the DNB.

■ **Humanitarian Search & Rescue Capacity Development**

Equipment and training which required for the capacity development of the Search and

Rescue teams of Three Armed Forces were provided.

1.3 Future Prospects

- ▶ Necessary measures will be taken to prepare a data base which included with the information regarding the projects implemented by the Ministry and the affiliated institutions.
- ▶ Monitor the effective utilization of provisions allocated for the year according to the Action Plan for the year 2017.
- ▶ Preparation of Action Plan for the year 2018, forward to the relevant government institutions and monitor the effective utilization of provisions.
- ▶ Forward the duly prepared Performane Report-2016 to the Parliament in time.
- ▶ Coordination of matters related to the Policy formulation.
- ▶ Monitoring the progress of capacity development of Search and Rescue Teams.

2. DEFENCE DIVISION

2.1 Overview

The Defence Division of the Ministry of Defence is in-charge of all the establishment and administrative matters of the Three Armed Forces. In addition, this division is in-charge of armed forces related duties engaged in UN Peacekeeping Missions and establishments duties of Department of Sri Lanka Coast Guard.

2.2 Achievements in 2016

2.2.1 Promotions, Retirements, Commissioning

Establishment duties of Three Armed Forces have been fulfilled by the Defence Branch from 01-01-2016 to 31-08-2016 as follows:

Service	Promotion	Retirement	Commissioning
SLA	222	206	52
SLN	333	35	187
SLAF	77	16	90
Total	632	257	329

Table 2.1 : Promotions, retirements, Commissioning

2.2.2 Personal/ Sports (Foreign) Leave

The approval has been granted for the Personal Leave/ Sports Leave(Foreign) of Three Armed Forces Military persons as follows:

Service	Personal Leave	Sports Leave
SLN	347	408
SLA	140	120
SLAF	95	60
Total	582	588

Table 2.2 : Leave

2.2.3 Compensation

Award of Compensation for deceased and disabled Tri-Forces Military persons and their family members.

Description	SLA	SLN	SLAF
(1) Paying compensation for dependents of deceased military persons	63	3	3
(2) Paying salary and allowances for military persons disabled in action until 55 years of age	2509	12	3
(3) Paying compensation for military persons met with accidents during their active service	225	407	07
(4) Paying salaries for dependents of deceased military persons due to abnormal reasons	38	06	03
(5) Paying compensation for widows of deceased military persons once remarried (in Tri- Forces)	95		
(6) Paying salaries for children under 26 years of age (in Tri- Forces)	43		
Total	2973	428	16

Table 2.3 : No.of persons received compensation

2.2.4 Ranawiru Surekum Allowance

Offering 100 percent of pension by adding 15 percent of Ranawiru Surekum Allowance to the 85 percent of pension for the military persons, disabled in action due to terrorist activities and entitled for salary and pension up to 55 years of age according to the Cabinet decision No 1982/305/(09) dated 21.07.1982, for the wives of disabled military persons, and widows of deceased military persons entitled for salary and pension until the death of military persons or their wives.

2.2.5 Arrears of Salary

Submission of Cabinet paper on 07.04.2016 to take necessary measurements to pay arrears of salary from the date of retirement up to 01.31.2014, for 1573 Tri forces disabled military persons resigned or retired after completing relevant years of service without any benefits due to disability of more than 20 percent and less than 50 percent in action under the Cabinet decision No 1982/305/(09), settling the arrears pension during 15 years by paying 1/15 of the total pension per year. Approval has been granted for the Cabinet paper through Cabinet paper 16/0754/703/034-I and Cabinet Decision dated 13.12.2016.

2.2.6 10/12 Pensions

According to the instructions given by His Excellency the President regard to the offering of pension to resigned officers with uncompleted 10 years of service and other rankers with uncompleted 12 years of service due to disablement in action, Code amendment of Armed forces Pension and Gratuity 1981 has been completed through the Extraordinary Gazette No 1992/76 and 11/11/2016.

2.2.7 Disability Pension

Gazette announcements, related to the Code amendment of Armed forces Pension and Gratuity 1981 regarding the offering of disability pension, have been forwarded to the Attorney – General.

2.2.8 Medals and Gallantry

Offering Medals and Gallantry for Tri forces military persons to appreciate their great service.

Type of Medal	SLA	SLN	SLAF
Videsha Sewa Padakkama	14938	57	104
Deerga Sewa Padakkama	4041	2040	698
Deshaputhra Padakkama	-	07	-
Prasansaneeya Padakkama	-	50	-
Gallantry Award	7966	144	101
Total	26945	2298	903

Table 2.4 : No.of Tri forces military persons received Medals & Gallantry

2.2.9 Training Courses

2.2.9.1. Training Courses offered by foreign nations

Country	SLA	SLN	SLAF	SLCG	Total
India	102	134	49	-	285
Pakistan	78	38	23	-	139
Bangladesh	45	17	09	-	71
Nepal	02	-	-	-	02
Malaysia	08	-	-	-	08
China	42	19	09	-	70
Other foreign countries	295	481	127	02	905
Total	572	689	217	02	

Table 2.5 : No.of persons trained

2.2.9.2: National Defence Courses

Country	2016		
	SLA	SLN	SLAF
India	1	1	
Pakistan	2	2	1
Bangladesh	2	1	
China	4	2	1
South Korea	1	-	-
Philippine	1	-	-
Indonesia	2	-	-
Total	13	06	02

Table 2.6 : No.of Participants

SLA -Sri Lanka Army
 SLN -Sri Lanka Navy
 SLAF -Sri Lanka Air force
 SLCG -Sri Lanka Coast Guard

2.2.9.3: Non-scheduled Courses

Course	SLA	SLN	SLAF	SLCG
Courses offered by United States of America	32	23	22	01
Non-listed courses	43	24	30	02

Table 2.7 : Non-scheduled Courses

2.2.9.4: Courses offered by the Department of External Resources

Service	No.of participants
SLA	05
SLN	11
SLAF	06
Department of Sri Lanka Coast Guard	08
Civil Officers	06

Table 2.8 : No.of Participants

2.2.10: Seminars, Workshops and Tours

Opportunities for Foreign Tours/ Workshops and Seminars have been provided as, 53 for Sri Lanka Army, 55 for Sri Lanka Navy, 35 for Sri Lanka Air Force and 11 for the Department of Sri Lanka Coast Guard.

2.2.11: University Entrance

Applications for special University Entrance for 2015/2016 academic year of Tri- Forces have been forwarded to the University Grant Commission as follows:

Service	Engineering Stream	Bio Science Stream	Dental Courses
SLA	07	03	01
SLN	01	02	-
SLAF	-	-	-

Table 2.9 : No.of Persons applied-2015/2016

2.2.12: Various Requests

Necessary actions have been taken regarding the 1510 of request letters forwarded to the Defence Branch by the Armed Forces persons and their family members directly or via Presidential Secretariat, Prime Minister Office, different Ministers, various persons and institutions.

2.2.13: Duties relevant to the Department of Sri Lanka Coast Guard

- Making amendments to the Coast Guard Act.
- Granting approval for the regulations of uniforms of the Department of Sri Lanka Coast Guard
- Allocating provisions through 2017 budget, for the procurement of Oil Spill Management Equipment for the Department of Sri Lanka Coast Guard

2.2.14: Cabinet Papers

Cabinet Memorandum relevant to the establishment duties of Department of Sri Lanka Coast Guard and Tri- Forces carried out by this branch, have been formed as follows:

- Acquiring 2 Nos of suitable Aircrafts for Civilian Passenger Transport.
- Purchase of 2 Nos of new Y-12 IV Light Transport Aircrafts to Sri Lanka Air Force in order to augment the Light Transport Aircraft Fleet in SLAF
- Purchase of 8 Nos of new Versatile Fighter Aircrafts and relevant armoury for Sri Lanka Air Force instead of the expiring Fighter Aircrafts that belong to SLAF
- Purchase of 6 Nos of new PT-6 Primary Trainer Aircrafts to augment the Primary Trainer Aircrafts Fleet in SLAF
- Purchase of requirements for Combat Transport Squadron appointed to establish in Mali for United Nations Peacekeeping duties by Sri Lanka Army and Sri Lanka Police.
- Employment of Surgeon Consultant for Sri Lanka Army on contract basis. (Dr. Gamini Gunathilake)

- Positioning of a common procedure to offer Karyakshama Sewa Padakkama and Prasanshaniya Sewa Padakkama .
- Submission of annual Progress Reports from 2002 to 2010 to Cabinet Ministers. -Sri Lanka Air Force.
- Agreement on technical assistance for military proceedings with Belarus
- Purchase of 6 Nos of new Primary Trainer Aircrafts for SLAF.
- Purchase of 2 Nos of Y-12 IV new Light Transport Aircrafts for SLAF.
- Proposal by FSI Securitas to establish a security training company in Sri Lanka for employment of former military personnel in US Department of State Projects Worldwide.
- Providing lifetime salary and allowances for war heroes of armed forces after completing 55 years of age, who become disabled during active service due to terrorist activities.
- Offering 100 percent of pension by adding 15% of Ranawiru Surekum Allowance to the 85% of pension for the military persons, disabled in action due to terrorist activities and entitled for salary and pension up to 55 years of age according to the Cabinet decision No 1982/305/(09) dated 21.07.1982 , for the wives of disabled military persons, and widows of deceased military persons entitled for salary and pension until the death of military persons or their wives.
- Balance work of Naval and Maritime Academy, Trincomalee.
- Allocating provisions through 2017 budget, for the procurement of Oil Spill Management Equipment for the Department of Coast Guard
- Establishment of interior airline service with the assistance of public- private joint venture
- Obtaining technical and monetary proposals for the purchase of Bell Helicopters and helicopters to transport VVIP persons with high capacity to the Sri Lanka Air Force
- Purchase of Medium Lift Transport Aircraft for SLAF

2.3 Work postponed to next year

- ▶ Construction of armoury in Oyamaduwa

2.4 Future Prospects

- ▶ Addition of a Senior Assistant Secretary, Assistant Secretary , three Management Assistant officers and peons to the staff of the branch.
- ▶ Obtaining adequate computer facilities to enhance the effectiveness of daily duties of the branch.
- ▶ Obtaining record room facility to store formally completed files.
- ▶ Computerization of office duties.

3. TECHNICAL DIVISION

3.1 Overview

Technical Division of Ministry of Defence is entrusted to deal with communication and engineering matters in relation to national security whilst formulating strategies for the utilization and development of its applications to be used by the general public of the Country. Communication Scope covers Radio Communication, Telecommunication Services, Television Broadcasting, Data Communication and Providing observations and granting approval required by the Telecommunication Regulatory Commission of Sri Lanka for the importation, Installation and Commissioning of Communication, Navigational and Surveillance equipment which could affect the national Security. Engineering Scope covers all civil and field engineering support required to develop infrastructure facilities instructed by the Government Island wide whilst ensuring the National Security.

Technical division Coordinates and liaise with line Ministries and Institutions on communication and engineering matters with regard to national security.

Defence Head Quarters Complex Project (DHQC) and the Strategic Defence Communication Network (SDCN) project are the ongoing major projects implemented by the division, at present. In addition, research projects implemented by Center for Research and Development (CRD) are also supervised by the Technical Division.

3.2 Analysis of activities conducted by Technical Division

In 2016, the division granted security clearance for Telecom Operators to construct 197 towers. Further, granted Security clearance for 160 vendor licenses of Electronic / Communication related applications.

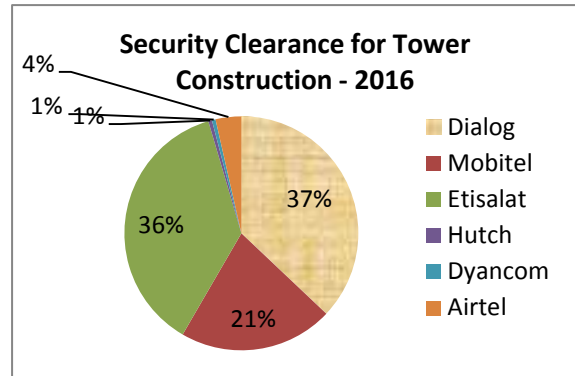


Chart 3.1: Security Clearnces for Tower Construction 2016

Source: Technical Division, MOD

Security clearance was given for importation of Communication and Navigational equipment, Vehicle Tracking Systems, Colour multifunctional Printers, Drones (Quardcopter, Airplane, UAV) and radio equipment for Armature Radio License Holders (Local/Foreign), GPS.

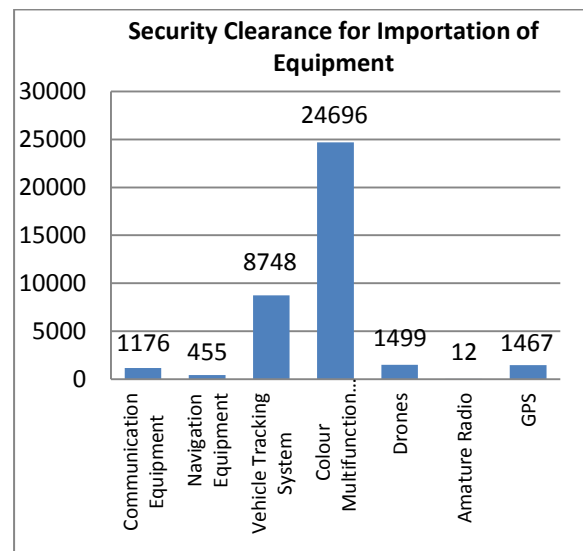


Chart 3.2 : Security Clearnces for visiting to Towers at Military Complexes – 2016

Security clearance on allocation of Radio Call Signs/ Frequencies for 629 fishing trawlers registered in Fisheries and Aquatic Department was granted in liaison with Telecommunication Regulatory Commission of Sri Lanka (TRCSL).

3.2.1 Defence Headquarters Relocation Project

Colombo Master Plan of 1979 envisaged shifting of government officers from Colombo to the new administrative capital of Sri Jayewardenepura Kotte enabling release of large extents of high-commercial-value land for commercial development. The prime objectives of all Services to come under one Defence Headquarters Complex was to effectively utilize resources presently divided amongst several institutions and to minimize the duplication of infrastructure, to provide defence personnel with a state of the art office complex to further enhance their Operational/Administrative/Logistic efficiency and to minimize the disturbances caused to the general public and to economic activities by minimizing the presence of high security zones within the Concentrated Development Zone. The construction started in year 2011 and have been progressing to date. The construction activities are phased out into two for the convenience of construction management and to maintain financial viability.

3.2.1.1 DHQC Project – Phase I

Phase I consists of construction of the Main Buildings complex (Nine blocks), Communication Building, Security Building, Water Sump & Pump House, Permanent Accommodation for 250 Officers & Permanent Accommodation for 2500 out of 6100 Others Ranks.

Phase I is further divided in to following stages due to financial restrictions enforced during the constructions.

Stage 01 - To complete Blocks 6,7, 8, Communication Building, Security Building, Water Sump and Pump House, and Other Ranks Accommodation at Kinnadeniya before 28th February 2018.

Stage 02 – Construction of balance work of phase I.

3.2.1.2 DHQC Project – Phase II

Phase II consists of permanent accommodation and associated facilities for 500 Officers and 6100 living-in staff (OR) of Tri Forces including cook houses/messes and related external works.

3.2.1.3 Project Management & Construction

To facilitate construction, a project specific structures were established. Project Management Unit (PMU) for Project management and procurement and Construction Management Unit (CMU) for Construction work of the project.

Project consultant is Central Engineering Consultancy Bureau for consultants for architectural and structural design, MEPI and Quantity Surveying.

3.2.2 Strategic Defence Communication Network Project

Strategic Defence Communication Network (SDCN) Project will provide a secure common communications backbone which consists of 37 microwave links and Network Management System (NMS) connecting pre-selected terminal points of the Tri Forces, Police and STF in Island wide.

In 2016, installation of 10 electrical generators was completed out of 22 electrical generators and tenders for construction of eleven self-supported towers and thirty seven microwave radio links were evaluated and to be forwarded to the tender board.



Generator installation at Kokavil

During the period (January to December 2016), physical progress is 10 percent and financial progress is comparatively low at 3.3 percent out of annual allocation.

3.2.3 Centre for Research and Development

CRD is located at Moragahena Road , Pitipana, Homagama. A two storey building was constructed to facilitate administrative functions and Other Rank accommodations. Under the third stage construction of another two storey building was completed to provide accommodation for Research

Officers attached to CRD and declared open by the Secretary of Defence.



CRD Complex at Pitipana



Communication Building and Signal Tower

Description	Recurrent Expenditure (Rs.Mn)	Capital Expenditure (Rs.Mn)
Estimated	10.5	36.5
Expenditure	9.9	34.9
Balance	0.6	1.6

Table 3.1: Financial Progress of CRD



Security Building

3.3. Achievements in 2016

3.3.1 Defence Headquarters Relocation Project

3.3.1.1 Physical Progress

Physical progress of construction works as at 01st January 2016 was (Phase 1) 35.3 percent and overall progress (Phase1) as at 31st December 2016 was 40.8 percent. Due to issues faced with award of major tenders such as Ceiling, General Area Tiles, Wet Area Tiles and Fittings, Decorative Timber Roof, the cascading effects have impacted the progress of MEPI which has retarded the overall progress of the project, extending the possible occupancy date whilst incurring additional costs.



Water Sump and Pump House



Block No. 06 for proposed Army Headquarter

3.3.1.2 Financial Progress

Description	LC Payment	Other Cash Payment	Total
Allocation (Rs.Mn.)	250	3,500	6,000
Commitment	1,189	989	2,178
Payment	1,127	1,767	2,894
Balance	184	745	928

Table 3.2: DHQC Project

Present Commitment and Payments – 5,071,741,113.15 (84.53 percent of the annual allocation for 2016). Due to Zero margin procedure adopted in opening of LC’s, though a financial commitment exists and provided for LC payments, it is likely to rollover to 2017.

3.3.1.3 Special Issues

The major issue of the project is claiming of Extension of Time (EOT) and nine contractors have already submitted their claims for respective contracts.

Target Based evaluation criteria was introduced to all tradesman to expedite constructions and to monitor progress, with additional responsibilities vested to Director Construction Management Unit, Deputy Directors and Project Managers. This has paved results where all structural construction within the scope of service personal are almost complete or on schedule. This status could be further enhanced if the proposed organization structure for the project shelved from mid-2016 is sanctioned and approved.

A program was initiated in liaison with ACTA to evaluate workmanship of tradesmen whilst working “on the job” and to get the accreditation for them to receive NVQ certification.

Common facilities in the project such as Auditorium, Water sump, Water mains, Power Supply were commenced to meet occupation deadlines of Army Headquarters, Office of Chief Defence Staff and Ministry of Defence.

Over and above the priorities vested on construction of Blocks 6, 7 & 8, the balance work in other blocks of main building complex to minimize damages due to exposure to elements, resulting in deterioration of structures were re-commenced with spill over strengths (tradesman) to ensure structural stabilities are maintained /restored.

3.3.2 Strategic Defence Communication Network Project

3.3.2.1 Issues and Challenges

Issues on acquiring adequate land extent caused delay in floating the tender for construction of eleven self-supported communication towers. As most of the bidders have submitted incomplete bids, tenders for towers and Microwave Radio may have to be

recalled. Balance electrical generators (12 No’s) can be installed once the construction of eleven self-supported communication towers is completed in 2017.

3.3.3 Center for Research and Development

3.3.3.1 Financial and Physical progress of the projects

CRD was able to complete a considerable number of projects successfully during the year with limited number of research officers and limited budget.

S.No	Project Name
1.	Train Tracking System.
2.	Integration Effecton Intelligence preparation of the Battlefield (IPB) and Development of Training Simulator for DSCSC
3.	Rehabilitation of Kelani valley Railway line
4.	Civil Security Department
5.	Design and Development 3D map Development Project Using DRONES

Table 3.3: Project carried out for other government Ministries/Department

Solutions and equipment developed by CRD on requests made by other governmental institutions had been highly appreciated.

On the request of Ministry of Transpotation and Civil Aviation, CRD commenced photographing Kalani Valley Railway track required for the modernization of Kalani Vally Track under the Colombo Suburban Railway Project (CSRP). Following projects completed by CRD were handed over to Tri services by the Secretary of Defence officially on 15th August 2016.

S.N	Project Name
1.	Small Arms Firing Simulator
2.	K-8 Simulator Project phase I
3.	Field Artillery System Project
4.	Quad Copter Project
5.	Regimental Account Software
6.	Hi-Tech soldier web application

Table 3.4: Solutions and equipment developed by CRD

Description	Income / Expenses (Rs.)
Income of GIS Course I	350,000.00
Expenses for meals of participants	50,000.00
Payments to course instructors	90,000.00
Total Income generated from the Course - (1)	210,000.00
Income of GIS Course II	350,000.00
Expenses for meals of participants	50,000.00
Payments to course instructors	90,000.00
Total Income generated from the Course - (2)	210,000.00
Total Income	420,000.00

Table 3.5: Income Generating Projects / Activities

3.3.3.2 Issues and Challenges

- CRD having required to procure items and equipment required for research projects only from registered suppliers of the MOD faced difficulties in sourcing such items and equipment due to high prices quoted, unavailability of suppliers for certain items and delays in supplying ordered items and equipment. It is therefore emphasized the need to adopt a mechanism to purchase such items from competitive suppliers in the open market.
- Items that are not available in the local market required to be imported directly and CRD faces difficulties in settling payments for such imports.

3.4 Work Postponed to next year

- DHQC Project:** Due to issues faced with award of major outsourced tenders such as Ceiling, General Area Tiles, Wet Area Tiles and Fittings, Decorative Timber Roof, the cascading effects have impacted the progress of MEPI constructions which has retarded the overall progress of the project, extending the possible occupancy date further whilst incurring additional costs.
- SDCN Project:** To complete construction of 11 self-supporting communication towers, installation of 12 electric generators and 37 Microwave Radio Links along with Network Management System (NMS).

CRD Projects:

S.N	Activity/Project
1.	Brain Controlled Interface for Artificial Limbs (BCI)
2.	Development of Hexacopter
3.	Ship Data Monitoring System (SDMS)
4.	Development of Anti - Befouling and Anti corrosive paint using Nano Technology
5.	Customizable Fire Control Solution With Stabilize Platform
6.	Training Simulator for K-8 Aircraft - Phase II
7.	Training Simulator for Air Traffic Controllers
8.	Guided Rocket and Missile System Development Project
9.	Development of Hydrogen Fuel Cell for Quod Copters and UAVS
10.	Development and Renovation of Targets and Shoorte's Evaluation
11.	Armor Tank Simulator System Development
12.	Development of virtual reality parachute jumper and skydiver training Simulatoer
13.	Braille to Sinhala Converter
14.	Under Water Surveillance & Detection System
15.	Geo -information System for Chronic Kidney Disease
16.	Design & Development of HF/VHF &

	UHF Radio Transceiver
17.	Driving Simulator
18.	Design and Developing 3D map Development Project Using DRONES
19.	K3 Jammer Man Pack Version
20.	Development of a Solar Paint
21.	Criminal Intelligence Database Management
22.	Quad Copter Based LIDAR survey.
23.	Vehicle tracking device development
24.	Study and Develop of New Datum to National Grid Reference System
25.	Vehicle Management System

Table 3.6: Projects to be continued in 2017

3.5 Future Prospects

- ▶ To automate the mailing system and introduce a document management system to the Technical Division to enhance the efficiency of the approval granting process for importation of electronic and communication devices.
- ▶ To complete Blocks 6,7, 8, Communication Building, Security Building, Water Sump and Pump House, and Other Ranks Accommodation at Kinnadeniya before 31st December 2017.
- ▶ Obtaining necessary approval from necessary authorities to the proposed organization chart compiled after much deliberation but shelved from mid-2016.
- ▶ Complete Block No 6 and 7 for Sri Lanka Army Headquarters
- ▶ Complete Communication Building and Signal Tower (Common facility)
- ▶ Complete Security Building (Common facility)
- ▶ Water sump and Pump House (Common facility)
- ▶ Sewerage treatment plant (Common facility)
- ▶ Electricity supply system (Common facility)
- ▶ Road network to facilitate AHQ/MOD functioning without restricting balance construction work
- ▶ Permanent accommodation for 250 (Army) Officers & temporary accommodation – at Kinnadeniya
- ▶ Complete Block No 8 for Office of Chief of Defence staff.
- ▶ Complete Block No 1 and 2 for Ministry of Defence

- ▶ Complete Block No 3 for Sri Lanka Navy Headquarters
- ▶ Complete Block No 4 for Sri Lanka Air Force Headquarters
- ▶ Complete Block No 5 for Main Auditorium
- ▶ Permanent accommodation for 500 numbers of Officers' (Navy and Air Force) and associated facilities
- ▶ Permanent accommodation for 6100 of living in ORS staff with kitchen and related external works.
- ▶ To complete the installation of Microwave Radio Links and Network Management System by mid 2018 and monitor the system progress to review the future requirements to enhance the Network.
- ▶ Commencement of construction of 6 storied building with modern laboratory facilities to enable the full functioning of all the wings to establish a fully-fledged research institute.
- ▶ Arrangements to be made to directly enlist specialized personnel for the CRD.
- ▶ Arrangements to be made to pay a special research allowance for research officers of the CRD.
- ▶ To make necessary arrangements to accommodate Interns of Universities in CRD projects and to pay an allowance.
- ▶ To develop a suitable mechanism to market completed products both locally and internationally through Lanka Logistics and Technologies Ltd.
- ▶ To establish a Cyber Security Operations Centre at the CRD in collaboration with Office of Chief of National Intelligence (OCNI) by March 2017.
- ▶ To complete the advance version of Medium Range Unmanned Aerial Vehicle (MRUAV) for security and disaster management purposes.
- ▶ To establish a Train Tracking System by introducing the software developed at CRD.
- ▶ To formulate a system to establish the CRD as a independent institute.

04. PARLIAMENTARY AFFAIRS DIVISION

4.1 Overview

The Following functions were carried out by this Division during the period of review.

- Land matters relevant for the establishment of Camps and Detachment of the Three Forces.
- Duties relating to reporting to the parliament with regard to the functions of the Ministry.
- Provision of uniforms and apparel materials for the Three Forces and Civil Security Force.
- Appeals and grievances of the general public with regards to the land acquisition.
- Internal administrative of the Division.

4.2 Achievements in 2016

4.2.1 Land matters

One of the main functions of this Division is the assigning and vesting /acquisition of land for the use of military with coordination with the Divisional administration, Ministry of Lands, Land Commissioner's Department. In regard to the above, the following functions were carried out during 2016

- Obtain land vesting/ acquisition applications through the Three Forces.
- Obtain the recommendations and observations from the Divisional Secretaries and the institution where land ownership is vested.
- Submit the land acquisition/ vesting requests to the Secretary of Land Ministry and Land Commissioner General with all required supporting documents.
- Carry out field inspection in the case of uncertainty occurred in ownership of the lands
- Coordinate surveying of lands and obtaining valuation reports of lands.
- Obtain the approval of the Treasury to pay the compensation for the lands to be acquired.
- Obtain the approval of the Cabinet for special land acquisitions.

In addition, to support the Government's initiative in supporting the reconciliation and resettlement activities the Division together with the three armed forces coordinates matters pertaining to the returning of lands to the original owners.

The progress of the land released from 01.01.2016 up to 31.12.2016 can be summarized as follows.

	Lands Released in 2016 (Acres)		Total (Acres)
	Government Lands	Private Lands	
Army	1311.60	1926.67	3238.27
Navy	1629.38	163.36	1792.74
Air Force	2575.00	-	2575.00
Total	5515.98	2090.03	7606.01

Table 4.1: The Progress of the land release during 2016 (acres)

4.2.2 Duties relating to reporting to the Parliament

4.2.2.1 Provide answers for the Oral Questions raised by the Parliamentarians.

Having coordinated with relevant Institutions/ Divisions of the Ministry, answers for 28 questions have been prepared in all languages and submitted to parliament in time.

4.2.2.2 Committee on Public Petition

In the event of providing the answers which were forwarded by the general public to the Committee on Public Petitions regarding the Three Forces and the other Institutions coming under this Ministry, necessary actions were taken to forward the answers to the Committee on Public Petition by preparing the relevant answers through obtaining the necessary facts from the respective Divisions/ Institutions. In the year 2016, two petitions were directly provided to the Committee on Public Petition through this Division, while the other petitions were forwarded to the relevant Divisions to obtain the answers.

4.2.2.3 Sectoral Oversight Committee Meetings

The Secretary of Defence and the other Institutional/ Departmental Heads were participated for the Meeting of the Sectoral Oversight Committee which relevant for the Ministry of Defence held on 23.08.2016. In addition, relevant officers were participated with necessary information for the Sectoral Oversight Committees on other Ministries when called for

4.2.2.4 Standing Orders and Adjournment Motions

During the period of review, answers have been provided to 05 Adjournment Motions and 08 Standing Orders.

4.2.2.5 Preparation of Cabinet Memorandums and provide observations for the Cabinet Memorandums

Nine (09) Cabinet Memorandums were prepared and forwarded to obtain the approval of the Cabinet of Ministers. As well as the observations of the Minister of Defence were prepared and forwarded for 17 Cabinet Memorandums.

4.2.2.6 Budget Debate at the parliament

All necessary actions were taken for the representation of relevant Senior Officials of the MOD at the reading the expenditure head of the Ministry of Defence in Committee Stage Budget debate at the parliament on 07.12.2016

4.2.2.7 Provision of uniforms and Textile materials for the Three Forces. (DTAC)

Matters related to the purchasing of apparel materials to the Three Forces and the Department

of Civil Security were being carried out with the coordination of the Ministry of Industries and Commerce by calling the quotations from the local manufacturers with accordance to the tender procedure.

In the year 2016 Cabinet approval was obtained to purchase uniforms & Textile materials worth of Rs. 1,872,215,000.00 for the year 2017 for the three armed forces and the Department of Civil Security.

4.2.2.8 Appeals and Grievances of the General Public

Necessary actions were taken to provide the reliefs to the appeals and grievances made by the general public directly to this Ministry and also through the Presidential secretariat, Office of the Prime Minister and other Government Institutions.

4.2.2.9 Internal administrative matters

General administrative, training and welfare activities of the Officers of the Division were being carried out effectively and efficiently. Officers in the Division have been trained through the opportunities made available by the Administration Division. In addition, an interactive session named "Sathara Diganthaya Horawa" has been initiated to strengthen team work and enhance skills and knowledge of the staff.

4.3. Future Prospects

- ▶ Take necessary measures to release a maximum amount of lands which occupied by the Three Forces in North Eastern Province to the original owners.

5 . ADMINISTRATION DIVISION

5.1 Overview

Following are the responsibilities of the Administration Division.

- Conduct the institutional and administration matters of the Ministry and the following Institutions.
 - Office of the Chief of Defence Staff
 - Media Centre
 - State Intelligence Service
- Institutional and administrative matters of the Civil Officers and employees of this Ministry and the following Institutions.
 - Sri Lanka Army
 - Sri Lanka Navy
 - Sri Lanka Air Force
 - Coast Guard Department
 - General Sir John Kotelawala Defence University
 - Centre for Research and Development
- Conduct the administrative matters, decisions on policy matters and financial matters of the following Institutions.
 - Api Wenuwen Api Housing Project
 - Mihindu Seth Medura
 - Partially complete house scheme for warheroes
 - Armed services and welfare Division
- Administrative matters of all the Divisions of this Ministry are being carried out by this division, while the Transport and Mail Branch are directly governed by it.

5.1.1 Api Wenuwen Api Housing Project

Through the utilization of Api Wenuwen Api Fund which was established under the Api Wenuwen Api Parliamentary Act No.06 of 2008, fulfillment of housing needs is being carried out by providing the required benefits.

Two main projects are being implemented under this programme.

1. Project of constructing entire houses.

Under this project necessary actions are being taken to construct the entire houses and hand over to the warheroes deprived of a house of their own.

2. Partially complete house scheme.

Under this project necessary actions are being taken to complete partially built houses for the warheroes.

5.1.2 “Sathviru Sanhinda” partially built housing project

This project is being carried out by the Ministry to complete partially built houses for the warheroes at present by covering the whole island through the budgetary provisions allocated by the Government for the warheroes who had rendered their youth to the acrimonious war to bring forth a unitary land.

5.2 Armed Services Welfare Division

Conduct the welfare matters of retired war heroes and personnel still engaged in service in the Three Armed Forces and the civil Defence Service, those who had rendered their lives for the unity and the territorial sovereignty of the motherland. Following functions are being carried out under this division.

- Provide lands to the warheroes deprived of a land of their own to build a house.
- Take necessary actions to solve the discrimination taking place over school admission of the children of the warheroes.
- Provide reliefs over the transfers of spouses of the warheroes in the State sector.
- Provide assistance to solve the land problems of the warheroes.
- Implement welfare programmes for the warheroes.

Responsibilities	Activities	Progress		
		inward	outward	
Enhance the productivity	Distribution of letters through computers	Registered Post	11,065	11,412
		By hand	32,162	36,948
		Mail	29,200	24,380
	Update the personal files	Completed files - 300		
	Settle the bills without delay – provide approvals for the bills	Administrative Division 3500		
Preparing and updating the information management systems for accurate decision making	1. Human resource management system	29		
	New appointments			
	Retirements	11		
	Promotions	07		
	Increments	300		
	2. Vehicle management system Acquiring, repairing, selling and renting the vehicles	Repairing - 100 Newly bought - 02 Provided for other institutions - 35		
Enriches the human resource with knowledge and skills	Implementation of training programmes and provide facilities	Programme	Participation	
	Organizing workshops	05	300	
	Organizing welfare activities	05	1035	
	Provide 6 months training for the trainees	62		

Table 5.1 Projects for enhancing the living conditions of the war heroes

Beneficiaries of the entirely completed houses project, Api Wenuwen Api “Sathviru Sanghinda” - 2016					
District	Army	Navy	Air Force	Total number of houses planned to be built	Number of houses handed over after completion of construction in 2016
Ampara	30	12	8	50	35
Kaluthara	30	12	8	50	Cannot commence the project
Polonnaruwa	30	12	8	50	41
Anuradhapura	30	12	8	50	Cannot commence the project
Mihindu Seth Medura	9	–	–	9	9
Total	129	48	32	209	85

Table 5.2 Api Wenuwen Api Housing Project

Beneficiaries of the partially completed houses project, Api Wenuwen Api “Sathviru Sanghinda” - 2016					
District	Army	Navy	Air Force	Total number of houses planned to be built	Number of houses handed over after completion of construction in 2016
Polonnaruwa	15	6	4	25	Couldn't provide the benefits of partially built houses as planned in these districts
Gampaha	15	6	4	25	
Nuwara Eliya	15	4	4	24	
Matale	12	6	3	21	
Colombo	15	6	4	25	
Kegalle	12	6	3	21	
Galle	12	6	4	22	
Anuradhapura	15	6	4	25	
Rathnapura	15	6	4	25	
Kandy	12	6	4	22	
Kurunagala	15	6	4	25	
Batticaloa	6	4	4	14	
Badulla	12	2	2	16	
Total	171	70	48	289	

Table 5.3: Beneficiaries of the partially completed houses

Under the Api Wenuwen Api “Sathviru Sanghinda” Project functions still in progress within the year 2016, which were implemented in past years, can be summarized as follows.

Entirely completed houses	
District	Number of houses constructed
Matara	96
Hambantota	12

Partially built houses	
District	Number of houses constructed
Matara	25
Hambantota	27
Total	52
Anuradhapura	19
Total	127

Table 5.4 Projects in progress (Entirely completed and partially built houses)

Facts identified as the reasons to decelerate the providing of constructed houses to the warheroes through the Api Wenuwen Api Fund.

- Delays taken place in procurement process
- Delays taken place in purchasing process
- Delays taken place in constructions due to a lack of working crew
- Incompleted project functions which were planned in past years

5.2.1 Partially built houses project of warheroes

Budgetary provision of the Government for the year 2016 is Rs.200 Mn for the project.

S.N.	District	Total number of selected persons	Army	Navy	Air Force
1	Colombo	13	10	2	1
2	Puttalam	11	4	0	7
3	Gampaha	29	22	6	1
4	Kurunegala	43	13	23	7
5	Kalutara	13	7	3	3
6	Hambantota	3	2	1	0
7	Badulla	16	14	1	1
8	Moneragala	10	8	0	2
9	Kegalle	30	17	12	1
10	Rathnapura	7	4	0	3
11	Ampara	4	1	2	1
12	Galle	15	7	6	2
13	Kandy	23	18	3	2
14	Nuwara Eliya	6	5	1	0
15	Anuradhapura	27	14	10	3
16	Matale	13	11	2	0
17	Polonnaruwa	5	1	2	2
18	Vavuniya	1	1	0	0
19	Matara	8	4	0	4
		277	163	74	40

Table 5.5 Number of Ranaviru beneficiaries for 2016

5.2.2 Armed Services & Welfare Division

S.N.	District	Divisional Secretariat Division	Name of the land	Number of plots distributed (Acres)
01	Matale	Dambulla	Land of Digampathana Grama Niladhari Division	216
02	Ampara	Uhana	Samabedda land at the Palamkandhawura Grama Niladhari Division	50
03	Kurunegala	Galgamuwa		65

Table 5.6 No. of Plots distributed

5.3 Future Prospects

5.3.1 Administration Division

- ▶ Identification of training programmes required for the Ministerial staff and organize the courses accordingly.
- ▶ With the view of improving the efficiency of the staff, actions are being taken to direct the Ministerial staff for Training Courses
- ▶ Preparation of work Manual for the functions carried out by the Division.
- ▶ Preparation of training data system
- ▶ Utilization of relevant mechanisms for the regularization of file management
Eg – Movement cards
- ▶ Identification of special skills for the effective utilization of the human resource
- ▶ Develop welfare matters
- ▶ Simplify the procedures

5.3.2 “Api Wenuwen Api” Housing Project

It is expected to implement the following projects in order to fulfill the objectives and goals of the “Api Wenuwen Api” fund.

■ Project No 01

- Provide material aid and crew for constructing completed/partially completed houses qualified beneficiaries.
- Following warheroes who are selected through the interview Board appointed to select the beneficiaries.
 - 100 percent disabled warheroes
 - 75 percent disabled warheroes who do not possess the ability to work
 - Close relations of the deceased/ missing in action warheroes who do not possess the ability to work

■ Project No 02

- Provide financial aid to complete the constructions of partially built houses
- Qualified beneficiaries – The warheroes who are selected by an Interview Board appointed by the Board of management at the “Api Wenuwen Api” Fund

■ Project No 03

- Provide financial assistance on resetting in 60 installments from 50 percent of the financial aid which was provided to relieve from loans obtained through the registered finance companies to purchase a land/construct a house or renovations.

5.3.3 Allocation of money for the benefits

225 million rupees received as interest for the fixed deposits and treasury bills of the Api Wenuwen Api fund will be utilized as follows.

The total amount utilized for the projects will be divided proportionate to the quantity of employees in each service.

Service	Amount expected to be utilized (Rs.Mn.)
Army - 60%	135.0
Navy - 25%	56.25
Air Force - 15%	35.75
Total	225.0

Table 5.7: Qualified beneficiaries

Project	Army	Navy	Air Force	Total
Project No 01 Provide assistance with working crew to construct entire houses through the fund.	30	12	8	50
Project No 02 Provide financial aid of Rs 750,000.00 to complete the partially built houses	60	25	15	100
Project No 03 Provide financial aid subjected to the maximum amount of Rs 1,000,000.00 to relieve from housing loans	45	20	10	75
Number of the total beneficiaries				225

Table 5.8 :Beneficiaries selected to provide benefits under above 3 procedures

5.3.4 Partially built houses project for warheroes

► Partially built houses project “Sathviru Sanghinda” – 7th phase

The Amount of 400 million rupees has been allocated through the budgetary provisions for the partially built houses project “Sathviru Sanghinda” – 7th phase. 510 beneficiaries were selected from the Three Forces for the 7th phase, as follows.

- Army - 306
- Navy - 127
- Air Force - 77

5.3.5 Action Plan

Activity	Duration	Responsibility
Basic inspection of houses and forward the estimates directly to the Ministry or to the locally purchasing camps	Before 01 st of March 2017	The District Coordinating Officers
Ministerial purchasing and local purchasings	Before 01 st of May 2017	Procurement entities which carried out the local purchasings of the project at the camps/units/commandment
Distribution of goods purchased locally or by the Ministry to the beneficiaries	Before 15 th of June 2017	Appointed officers of the camps situated in each district to distribute the goods and the district coordinating officers (Supervision)
Complete the entering of accounts of all the purchasings	Before 15 th of August 2017	Financial Directors of the Three Forces
Forward all the final reports	Before 01 st of September 2017	Ranaviru Seva Director/Welfare Directors (Super Vision) by the District coordinating officer.

Table 5.9 Action Plan

5.3.6 Armed Forces and Welfare Division

S.N	District	Divisional Secretariat Division	Name of the land	Lands to be distributed
01	Galle	Akmeemana	Land at the Amukotuwa Division and the land at the Halgasmulla Division	05 acres
02	Anuradhapur a	Galnewa	Land of 15 lots at No 956 Musnawa Thulane No 473 (2 nd phase)	46 plots
		Padaviya	Land situated at the no 14, Bogahawewa Thulane, beside the kuda Rathmale by road	30 plots
03	Polonnaruwa	Elahera	Land at the perakumgama in the Diyabeduma Division	152 plots
04	Matale	Dambulla	Land at the Digampathaha Division (2 nd phase)	126 plots
		Laggala-Pallegama	Moragahaportawa land in E402C weliwaranagolla Division	18 plots
05	Kurunegala	Galgamuwa	Gojaragama land in No 60 Mahagalgamuwa Division (2 nd phase)	48 plots
		Rasnayakapura	Portion at the lot No.1A අ.ඔ.පී.2405 in No.303 Udahenegama Division	33 plots
		Nikaweratiya	Portion at the lot 11 in අ.ඔ.පී.1986 at Bogollagama Division	55 plots
06	Puttalam	Anamaduwa	Siyambalagahahena land at No.658 c Divulwewa Division	57 plots
		Wanathavilluwa	Portion from the Ailikaadu land at new Eluwankulama Division	65 plots
		Mundalama	Land at the No 609 A Pipudugama Division	85 plots
07	Badulla	Bandarawela	Wanasirigama land at the Makulella division	20 plots

Table 5.10 Extent of the lands proposed to be distributed among the warheroes in 2017.



6. CIVIL SECURITY & DEVELOPMENT DIVISION

6.1 Overview

In executing the functions assigned to this division, following main objectives are expected to be fulfilled.

- Building a secure civil society.
- Ensure safety in the utilization of explosives in the commercial field.
- Provision of regulated Private Security Service facilities and authentication of Maritime Security Service Agencies.
- Provision of opportunities of educational and professional development to members of the Armed Forces, the Police and the Civil Security Force and to their children.
- Providing assistance to realize the institutional, administrative and development projects coming under the scope of the Department of Civil Security.
- Matters related to General Sir John Kotelawala Defence University
- Matters related to Joint Services Language Training Institute at Kothmale
- Admission of Children of members of the Tri Forces and the Police to First grade on the basis of active Service
- Importing equipment for mine clearing and matters pertaining to it.
- Internal Administrative matters of the division
- Human rights matters and the National Anti-Human Trafficking Task Force.
- Under two programmes carried out in April and June 2016 to hand over illegal firearms to the Government, 846 illegal firearms have been turned over to the Government and handed over to the Sri Lanka Army for disposal.
- The drafts for amending the Firearms Ordinance to correspond with the timely requirements have been prepared and forwarded to the Department of Legal Draftsman.
- Matters of revising the charges under the Explosives Ordinance which had not been amended for the past 15 years to correspond with the current economic conditions through new Gazettes were concluded and the revised charges were implemented from 01.10.2016 through which there will be a minimum increase of 300 percent in the annual revenue yielded in the field of explosives.
- A Programme has been launched in collaboration with the Centre for Research and Development (CRD) to computerize the process of issuing firearms licence and explosives licences. These computer programmes will be implemented from 2017.
- A scheme of promotion for officers of the Department of Civil Security has been prepared and submitted to the Salaries and Cadre Commission.

6.2 Achievements in 2016

With the intention of fulfilling above objectives, following tasks have been completed by this division from 01.01.2016 to 31.12.2016

Activity	2016	2017
	Done	Remaining
Granting approval to issue explosives permits	4088	-
Granting approval to issue explosives licences	2209	-
Granting approval for whole sale merchants to purchase explosives	642	-
Obtaining explosives for the production of Fireworks and Ali wedi	80	-
Obtaining approval to obtain explosives for the production of match boxes	89	-
Issuing visa for foreigners residing in Sri Lanka for security matters of foreign ships	21	-
Granting permission for foreign VIPs	18	-
Registration renewals of Private Security agencies	352	03
Granting approval for operations of ships containing dangerous cargo	1316	-
Authorizing tinted windows (vehicles)	348	03
Recommendation and approval of payment of annual salary increments of employees of the Civil Security Division	43	-
Duties related to transfers of the employees of the Civil Security Division	-	02
Requests for new firearms / granting licences for crop protection / animal husbandry	07	125
Requests for .38 and 9mm firearms for the protection of lives	53	83
Renewal of licences for .38 and 9mm firearms	1256	349
Requests for firearms for the security of Public Institutions	157	
Requests for firearms for the security of Private Institutions	102	
Requests for firearms for the security of Public sector banks	425	-
Requests for firearms for the security of Private sector banks	20	-
Requests for firearms for Sports purposes	08	29
Importing air Rifles	9229	-
Issuing firearms for Sports clubs – new	08	-
Issuing new firearms to replace dilapidated firearms	32	15
Applications received for assigning firearms within “Family” of firearms owners over the age limit of 65 years/issuing licences	167	101
Issuing free firearms licences – People’s representatives (Member of Parliament)	35	-
Free firearms licences – People’s representatives (Provincial Councils)	58	-

Table 6:1 Progress of the year

S.N.	Task / duties related to the Firearms Ordinance	Progress	Tasks and challenges remaining for 2017
01	Issuance of Pistols and Revolvers for self – defence	1608 firearms have been issued at present. Deduct the firearms handed over to the Government and remaining - 1394	1. 83 applications with defects have been received and measures are being taken to get them duly completed. 2. 138 licences require renewal and it has already been commenced.
02	Issuance of shotguns for the protection of crops and property	1. 07 firearms have been issued for the protection of crops. 2. 32 new firearms have been issued to replace the dilapidated ones. 3. 167 firearms have been assigned within family of persons over 65.	1. 125 applications have been received concerning protection of crops. Measures are being taken to get them duly completed. 2. 72 defective applications have been received under assigning firearms within the family. Measures have to be taken to get them duly completed.
03	Firearms issued for Sports	There are 15 sports clubs under the Sri Lanka Rifle Association and the Federation of National Shooting Sport 08 new firearms have been issued for these clubs.	29 applications have been received and measures are being taken to get them duly completed.
04	Issuance of Air Rifles	1. 9229 Air Rifles have been issued, 2. There are 07 registered companies.	Air Rifles and Air Pistols are not produced in Sri Lanka. This section should be further developed.
05	Issuance of Government firearms	1. Firearms have been issued for 35 People's Representatives (Members of Parliament) 2. 58 firearms licence renewals have been carried out for Members of the Provincial Councils.	
06	Private Security Agencies	1. 352 registered agencies in total. 2. 157 firearms issued for Public institutions. 3. 425 firearms issued for Public sector banks. 4. 20 firearms have been issued for Private sector banks. 5. 102 firearms have been issued for Private agencies.	Measures have been taken to commence an NVQ course in order to effect professionalism of an international level with a proper method for officers engaged in the Private Security Service.
07	Revenue	A sum of about Rs. 20.5 million has been earned in 2016, as revenue for issuing firearms / ammunition and explosives.	
08	Firearms Ordinance	A cabinet note dated 04.01.2017 has been submitted for the approval of the cabinet of Minister to amend this Ordinance to suit the present context.	It is expected to prepare the drafts after receiving the approval of the Cabinet.
09	Explosives Ordinance	Changes have been revised.	Measures are being taken to amend the Ordinance while the drafts have been forwarded to the Legal Draftsman.

10	Computerization of the process of issuing firearms licences and explosives licences	The procedure has been commenced in collaboration with the centre for Research and Development (CRD)	It has been proposed to acquire 25 computers to implement this procedure. It has been proposed to connect with the District Secretariats through networks.
11	Granting pensions to the employees of the Department of Civil Security.	At present, actions are being taken per the approval of the Cabinet and it has been decided to grant pensions to members who are / were engaged in active service as of 23.04.2015.	However, there are difficulties concerning granting pensions to members who retired, died or were disabled before 23.04.2015. The difficulties are to be discussed with the concerned parties and the relevant concessions are to be granted.
12	Recruiting procedure for the staff of the Department of Civil Security	The relevant schemes for promotion have been prepared with regard to this and submitted to the Salaries and Cadre Commission for approval.	
13	Liquidation of M/s Rakna Lanka	Approval has been granted as per the Cabinet decision dated 15.12.2016 to liquidate M/s Rakna Lanka	The Attorney General advised against liquidating M/s Rakna Lanka at present and the Cabinet of Ministers was re-informed.
14	The staff of the M/s Rakna Lanka	Approximately 1300 land and Sea Marshalls were engaged in service. The Sea Marshalls are to be attached to the Sri Lanka Navy. Discussions are being held over attaching the land Marshalls to either the Department of Civil Security or the SLRDC.	
15	Training Sea Marshalls	Measures are being taken to establish an institution to train Sea Marshalls.	

Table 6.2: Tasks and challenges from 01.01.2016 to 31.12.2016

7. FINANCE DIVISION

7.1 Overview

Under the Accounting Division of the Ministry, there are 05 sub- divisions.

- Procurement Branch
- Payment Branch
- Finance Branch
- Loans and Advance Branch
- Salary Branch

Accordingly, following functions are being carried out by the Accounting Division.

- Planning and supervising the procurement matters of the Ministry, the Departments coming under it, Statutory Boards and projects. Procurement approvals and matters related to the administration of the contracts.
- Preparation of annual budget estimates and additional estimates.
- Forward the annual imprest requirements to the Treasury, monthly comparison of the imprest account of the Branch with the treasury accounts.
- Preparation of monthly summarization reports and forward to the Treasury, Comparison of the ministerial accounts with the treasury accounts.
- Preparation of appropriation accounts.
- Preparation of revenue accounts of the employ and the firearm licences (Head 1003/07/05)
- Conducting the discussions with the Treasury and the Banks regarding the opening , closing and amendments made to the official bank accounts of the Departments coming under the Ministry.
- Payments to the capital purchasing.
- Release the provisions, requesting the additional provisions and transfer the financial provisions to the Ministry and the Institutions coming under it.
- Matters relevant for the National Security Fund
- Collecting the donations and other revenues receive for the Api Wenuwen Api Fund,
- Keeping the accounts, effective utilization of the funds for the housing projects.

- Preparation of the salary of the staff at the Ministry and the projects coming under it.
- Matters related to the loans and advances of the staff at the Ministry and the projects of it, under the Advance Account B.
- Conducting inspections regarding the losses occurred at the Ministry and the Departments, Statutory Boards, Projects coming under it. Write – off the losses, accounting matters.
- Making payments to the vouchers forwarded by the Institutions Coming under the Ministry.

7.2 Achievements in 2016

Under the Budget estimation of 2016, provisions have been allocated to the Ministry as 5,899.76 million rupees for the recurrent expenditure and 11,576.63 million rupees for capital expenditure. Accordingly financial progress as at 31.12.2016.

Expenditure	Provisions of 2016 (Rs.)	Expenditure as at 31.12.2016 (Rs)	%
Recurrent	5,899,762,000	3,302,628,817	56
Capital	11,576,635,000	3,470,429,594	30
Total	17,476,397,000	3,979,191.18	39

Table 7.1: Financial Progress of the Ministry

7.2.1 Payment Branch

Vouchers relevant for the following Institutions coming under the Ministry were followed to the Payment Branch.

- Minister's Staff
- Ministerial Administration and staff
- State Intelligence Service
- Secretariat of the chief of the National Defence Staff
- Development and Research Institute
- Media Centre of the Ministry of Defence

11,300 vouchers were received from 01.01.2016 to 31.12.2016 and payments were completed for all the vouchers. Progress of the payment branch was as follows.

- Vouchers were computerized with cheque numbers after payment is done.
- Necessary actions were taken to print the cheques which were issued by the Ministry for the external Institutions and it yielded to ensure 100 percent confidence on the Ministry
- As most of the Institutions tend to use the slip payment method to settle the payments, efficiency of the functions were increased considerably.
- Payments worth of Rs.25,757,874.53 which belong to the year 2016 have been settled in 2017 due to the lack of adequate provisions.

7.2.2 Finance Branch

Presentation of annual budget estimate and the supplementary estimate.

- Obtain the approval of the treasury to the annual imprest requirements, obtain the monthly imprest from the Treasury and release the imprest to the Accounting units.

- Forwarded the summaries of the combined accounts to the Treasury in each month and the Treasury in each month and the comparison of the treasury accounts.
- Preparation of the Appropriation Account
- Preparation of the Revenue Account (Head 1003/07/05) of Explosive and Firearm Licenses.
- Obtain the additional Provisions required for the Ministry and the Departments, Institutions coming it, release the provisions and transfer the provisions.
- Matters relevant for the financial management of following development activities in 2016
 - Project of constructing the Defence Headquarters.
 - Project of communication network on strategical security
 - Secretariat of persons Registration.
- Matters relevant for the opening and closing of the official bank accounts of the Departments coming under the Ministry , carryout the communication matters with the relevant banks and the Treasury regarding the amendment required to be made.
- Functions relevant for the Security Fund

Year 2015 (Rs.Mn)		As at 2016 .12.31 (Rs.Mn)		
Account	Limit of the approved annual imprest	Receival of imprests	Limit of the approved annual imprest	Receival of the imprest
Recurrent	2,073.32	1,567.53	4,589.09	1,974.39
Capital	10,352.25	2,737.43	8,703.69	4,875.95
Advance B Account of the Government Officers	47.48	45.16	50.0	32.0

Table 7.2: Limits of Imprests

Year	Estimation (Rs. Mn)	Actual Revenue (Rs. Mn)
2011	12	10.088
2012	12.25	10.08
2013	12.25	11.871
2014	12.5	12.88
2015	12.5	12.96
2016	12.75	13.73

Table 7.3: Explosive and fire arms license (1003/07/05/head) Revenue Account

7.2.3 Procurement Branch

Procurement matters relevant for the Departments and projects coming under the Ministry, including the Three Forces are being carried out by this Branch . Procurement matters worth of 200 million Rupees which relevant for the Three Forces and the procurement matters of the Ministry had been carried out, during the period as follows.

S.N	Institution	Procurement level	Procured amount	Value (Rs. Mn)	Amount granted during the year
01	Sri Lanka Army	SCAPC	04	2,748	03
02.	Sri Lanka Air Force	SCAPC	03	388	01
03.	Project of constructing the Defence Headquarters	SCAPC	05	1,769	01
04.	State Intelligence Service	SCAPC	01	265	01
05.	Project of constructing the Defence Headquarters	MPC	02	120	02
06.	Sri Lanka Air Force	MPC	03	402	02
07.	Ministry of Defence	MPC	169	321.5	169

Table 7.4: Procurement matters – local funds

S.N	Institution	Procurement level	Procured amount	Value (Rs. Mn)	Amount granted during the year
01.	Sri Lanka Army	SCAPC	01	1,176	-
02.	Sri Lanka Navy	SCAPC	01	8,184	-
03.	Sri Lanka Air Force	SCAPC	03	874	01
04.	Sri Lanka Air Force – Peace keeping duties of the United Nations	SCAPC	11	11,150	03

Table 7.5: Procurements implemented under the Indian / other credit lines

7.2.3.1 Provide the F.R. approval

Approval was provided under the F.R.136 for following had been provided during the period.

S.N	Institution	approval granted
01.	Sri Lanka Army	88
02.	Sri Lanka Navy	14
03.	State Intelligent Service	18

Table 7.6. Provide the F.R. approval

7.2.3.2 Provide approval for the letters of credit

During the period, approval had been granted to the letters of credit as follows.

S.N	Institution	approval granted
01.	Sri Lanka Army	13
02.	Sri Lanka Navy	59
03.	Sri Lanka Air Force	34
04.	Defence Headquarters Project	09

Table 7.7: Provide approval for the letters of credit

In addition to above, approval had been granted to obtain the vehicles to the Three Armed Forces on rent, as well as the approval had been granted to CEPEC.

7.2.4 Salary Branch

Preparation and payment of salaries, over time travelling expenses(Local/Foreign) of the officers at the Ministry , State Intelligence Service, and all the projects.

- Necessary actions were taken in 2016 to provide gratuities to 32 retired officers in 2016 and the relevant documents were forwarded to the Department of Pensions to prepare the pensions.
- Salaries were obtained on due date through utilization of slip method instead of the remittance.
- Functions related to the salary increments, salary conversions as per P.A.C. 03/2016, arrears in terms of the promotions and antidate/backdate.

7.2.5 Loan and Advance Branch

■ Authorization of Limits of the Account B

Limit / Value of the actual Provision	Maximum limit of the expenditure (Rs.)Mn	Minimum limit of the receivals (Rs.)Mn	Maximum limit of the debit balance (Rs.)Mn
Limits authorized through the Appropriation Act – 2016	50	35	275
Limits authorized through the Appropriation Act - 2017	60	45	275
Value of the actual provision as at 31.12.2016 from 01.01.2016	40	30	150
Value of the a actual provision as at 31.12.2016 from 01.01.2016	56	47	139

Table 7.8: Limits of the Account B for the year 2016

- Loans and the required facilities were provided to the officers of the Ministry, State Intelligence Service, State Ministry of Defence, National Cadet Corps and Language Training Center on concessionary interest scheme for the welfare of the public servants.

Loan Category	For the Officers at State Intelligence Service (Rs.Mn)		For the Officers at the Ministry (Rs.Mn)		For the officers at the state Ministry (Rs.Mn)		For the National cadet Corps (Rs.Mn)	
	2016.9.1-2016.12.31	2016.9.1-2016.12.31	2016.1.1 - 2016.8.31	2016.9.1 - 2016.12.31	2016.1.1 - 2016.08.31	2016.9.1 - 2016.12.31	2016.1.1 - 2016.08.31	2016.9.1 - 2016.12.31
Special Advance	2.5	-	0.32	-	0.012	-	0.012	-
Festival Advance	12.0	0.25	2.0	0.091	0.25	0.02	0.8	-
Distress Loan	10.4	7.1	8.9	5.4	1.6	0.094	1.3	2.2
Bicycle Loan	-	-	0.072	0.006	-	-	-	-
Loan to relieve Indebtedness	-	0.015	0.030	-	-	-	-	-
Total	24.9	7.365	11.322	5.497	1.862	0.114	2.112	2.2

Table 7.9: Particulars relevant for the loans provided for the officers and the servants by this branch in 2016

- The total amount which had been given to the Officers as loans form 01.01.2016 up to 31.12.2016 is Rs. 56,230,313/=
- 30 applications were received to obtain the property loans form commercial bank form 01.01.2016 to 31.12.2016
- During the aforementioned period new loans were given abatings and charging were updated.

- In terms of the F.R. 506 (D), reconciliation statements of the Advance Account B as at 31.12.2016 were forwarded to the Auditor General ,on 31.03.2017.

7.2.6 Supply and Losses Branch

- With the intention of fulfilling the objectives and goals of the Ministry of Defence, purchasing and storing, distribution to relevant divisions and recording of the goods were effectively carried out with accordance to the rules and regulations.
- Provide facilities and guidance to purchase the goods required to the Ministry, Departments and the Institutions coming under it, through the annual supplier registration.
- Necessary actions were taken to protect the goods belong to the Ministry, Departments and the Institutions coming under it, through the annual goods inspection and disposal, as well as necessary measures were taken to dispose the unnecessary goods.
- In terms of the F.R. 102, take necessary measures over the damaged/ lost properties of this Ministry and the Departments & Institutions coming under it. Accordingly, as soon as the commencing report was received in terms of the F.R.104(3), the final report and the report of the inspection board were summoned. After that the damages including the departmental charges were charged form the responsible parties, where it minimized the losses occurred to the government .In the event of a responsible party
- cannot be found, the damages were written off under the F.R. 109
- Managing the fixed assets of the Ministry through a fixed assets management system .

- Methodical conductance of the functions relevant for the distribution of the consumable goods and the maintenance of the records.
- In terms of the F.R.115, necessary actions were taken to settle the unsettled payments of the Ministry and the Departments and Institutions coming under it.
- In terms of the F.R 835 necessary measures were taken to obtain the residencies required for the Ministry and the Departments & Institutions coming under it on rent basis and the approval was granted to pay the rents.
- As per the F.R 855 provide the approval to purchase the newspapers for the Ministry and the Departments coming under it with accordance to the requirement.
- During the year 2016, revenue of approximately 35 million rupees earned through the process of registering the suppliers had been credited to the Government Funds.
- Provide the required goods and services within specific time duration, with accordance to the necessary standards with transparency by bearing a minimum cost, in order to fulfill the functions of the Ministry of Defence and the Institutions coming under it.
- Protect the state properties by minimizing the wastages, corruption and irregularities through fulfilling the annual goods inspections and disposal matters.
- As per the F.R. 115, provide approval for the arrears of the last years which belong to the Ministry and the Departments coming under it.
- Under the Procurement Guideline code 9.3.1 (b), provide the approval to repair the vehicles and machineries which were estimated as above two lakhs.

7.3 Future Prospects

- ▶ Preparation and hand over the salaries, over time and travelling expenses of all the officers on due date.
- ▶ Implementation of an efficient and effective paying procedure through minimizing the cost of writing and posting of cheques by following the e-process to send the cheques to the external institutions.
- ▶ Provide an effective service through the staff by following the productivity programme launched by the Administration Division.

S.N	Functions to be fulfilled	Objectives	Expected Targets
01	Registration of suppliers and black listing	Preparation of background required for procurements of the Institutions coming under the Ministry of Defence.	It is expected to earn an income over 40 million rupees.
02	Procurement Activities	Providing of infrastructure facilities to discharge duties within the office premises as well as in the external institutions.	Providing an efficient procurement
03	Supply, Storage and distribution of goods	Purchasing and distribution of goods effectively and efficiently.	Expected to minimize the wastage and corruption, proper maintenance of the reports.
04	Board of Surveys, condemning, assessing and auctioning, providing data on capital goods to the Treasury.	Preservation of physical goods owned by the government, providing of goods removed from the usage to the needy Institutions or auctioning, destruction of unserviceable items.	Protecting the state properties, prevention of abusing the state properties, identification Documentation, earn a revenue to the government.
05	Dealing with Financial Regulations regarding the losses and damages.	Recovery of damages caused to the state property and not so taking actions in terms of the Financial Regulations.	Minimizing the losses and damages caused to state properties.
06	Managing Non-current assets through the implementation of the fixed assets management.	Distribute non-current assets to the necessary places which were obtained through the Ministry, identification of their movements correctly and ensure the ownership of the non-current assets concerned.	Preparation of the background to ensure the secured utilization of the government assets.
07	Purchasing the newspapers in terms of the F.R.856	Facilitate to obtain the information and news.	Distribution of newspapers through a proper management.
08	Under the procurement guideline code 9.3.1(b), provide the approval to repair the vehicles and machineries which were estimated above two lakhs.	Carry out the maintenance of the vehicles and the machineries with accordance to the proper standards.	Carry out the activities through a minimum cost and minimize the wastage.

Table 7.10: Targets for 2017

8. INTERNAL AUDIT DIVISION

8.1 Overview

Implemented the following internal Audit achievements during the year 2016

Institution	Area of the Audited
Ministry Of Defence	Finance division Stores Payment division Administration division Seva vanitha unit (Funds) Administration division (Water, Electricity & Telephone) Transport Division Administration division Special Investigations CEFAP C.S.D. Ampara regional Office C.S.D. Uhana regional Office
National Cadet Corps	Head Office (Procurement , Stores , Transport Divisions)
Headquarters Of MOD And Three Forces Constructions Project At Akuregoda	Procurement division
Rakna Arakshaka Lanka(PVT)Ltd.	Catering division
Sri Lanka Navy	Food Procurement Division and Ration Stores
Construction Of Sanda Hiru Seya Project	Annual Accounts
General Sir John Kothalawala Defence University	Annual Financial statements
Sri Lanka Airforce	Supply And Transport Division
Defence Service Command And staff College	Procurement division
Department Of Cost Guard	Paid Documents
Mihindu Seth Medura	Finance division
Ranaviru Sewa Authority	Procurement Division
Defence Service College	Finance division & Administration division

Table 8.1: Internal Audit achievements during the year 2016

8.2 Issues and Challenges

- ❑ Inability to obtain required information on time from the relevant agencies
- ❑ Lack of training opportunities on internal auditing procedures.
- ❑ Lack of co-ordination and communication from divisions
- ❑ Certain laws and regulations are outdated

8.3 Work Pospond to next year

- ▶ Planned to hold a audit and management committee meeting for 2016 final Quarter, in 24th January 2017.

9. INTERNATIONAL RELATIONS SECTION

9.1 Overview

The International Relations Section of the Defence Ministry functions directly under the supervision of the Secretary of the Ministry of Defence, and is tasked with handling all substantive aspects of the foreign relations of the Defence Secretary. The section also supports the foreign relations work of the State Ministry of Defence. The Section is headed by a senior career officer of the Sri Lanka Foreign Service at the rank of Senior Asst. Secretary.

The International Relations Section of the Ministry provides defence policy positions on issues related to national security which have an international dimension in consultations with the Secretary of Defence.

The International Relations Section engages in the following activities on a regular basis:

Coordinate the substantive aspects of inward and outward visits from foreign countries related to defence; Handle all communications of the Secretary of Defence with foreign dignitaries; Coordinate with the Ministry of Foreign Affairs and provide defence input as required; Prepare briefing material/talking points/ speeches/ programmes for foreign visits undertaken by the Secretary of Defence and follow up on decisions arrived at during such visits; Prepare defence input for foreign visits being undertaken by H E the President, Minister of Foreign Affairs and the State Minister of Defence ; Coordinate work related to defence agreements/MoUs with foreign countries ;Provide defence input for the UN General Assembly (UNGA) Sessions; Coordinate responses to defence related issues raised in the UN Human Rights Council ; Coordinate Defence Ministry's interactions with the United Nations Office of Drugs and Crime (UNODC) and the Office of the United Nations High Commissioner for Refugees (UNHCR); Assist the Office of the Chief of

National Intelligence on Counter Terrorism work (UN Security Council Regulations 1267, 1373, 1540 etc) and coordinate interactions with the UN Counter Terrorism Executive Directorate; Streamline bilateral defence cooperation of the Ministry of Defence; Coordinate defence related matters with regional organisations such as SAARC, BIMSTEC, Shangri-La Dialogue, ASEAN Regional Forum (ARF), Bali Process etc.; Coordinate the work of the annual defence dialogues with China and India; Coordinate the work of the

Trilateral Maritime Security Cooperation Arrangement between India, Sri Lanka and the Maldives ;Coordinate the work of the Australia-Sri Lanka Joint Working Group on People Smuggling and Other Transnational Crime; Prepare policy positions on international conventions related to arms trade and disarmament ; Prepare defence input for international treaties and conventions (For Ex. the International Convention on Civil and Political Rights (ICCPR) ; Coordinate response from the defence establishment on concerns raised by UN Special Procedure Mandate Holders ; Prepare cabinet observations on foreign policy matters which have defence implications; Prepare Cabinet papers and Notes to Cabinet on Defence matters which have an international dimension; Assist the work of the Office of the Chief of National Intelligence on compiling responses to the UN Working Group on Enforced and Involuntary Disappearances (UN WGEID) and the UN Working Group on Arbitrary Detention (UN WGAD) among others; Assist with requests from Lanka Logistics and Technologies Ltd (LLTL) on their work with foreign governments; & Provide policy input to the Policy Planning Division of the Ministry of Defence on the external security environment and bilateral, regional and global strategic developments of interest.

9.2 Achievements in 2016

US-Sri Lanka Partnership Dialogue (PD)-26th February 2016, Washington D.C., USA

The International Relations section of the Ministry coordinated the participation of Eng. Karunasena Hettiarachchi at the inaugural US-Sri Lanka Partnership Dialogue (PD) which was held on 26th February 2016 in Washington D.C., USA. The Partnership Dialogue demonstrates the consolidation of cooperation between the United States and Sri Lanka and serves to further strengthen and enhance bilateral relations in the widest sense, through regular and structured engagement.

Both countries agreed to strengthen Maritime Security Cooperation efforts in the Indian Ocean Region. The Secretary highlighted the need for capacity and capability building in this area for our Armed Forces in particular the Navy, Air Force and Coast Guard.

At the meeting, the United States welcomed the commitment by Sri Lanka to further contribute towards UN Peacekeeping Operations. The United States also pledged to continue to support Sri Lanka's demining efforts.

The delegations aim to expand export control cooperation through the Export Control and Related Border Security program in support of nonproliferation objectives. At the meeting both nations recognized the need for greater counterterrorism and intelligence cooperation and information sharing as well as capacity building in view of increasing transnational threats. Both countries also expressed commitment to continue to cooperate to counter money laundering, terrorist financing, and violent extremism. Recognizing the importance of international cooperation to promote an open and secure cyberspace, and Sri Lanka's standing as the only South Asian nation party to the Budapest Convention, the two sides agreed to explore opportunities for collaboration on cyber security and to combat cybercrime.

DEFEXPO 28-31 March 2016, Goa, India



The International Relations section of the Ministry coordinated the visit of Hon. Hon. Ruwan Wijewardene, State Minister of Defence and delegation to DEFEXPO 2016 held in India from 28-31 March 2016. The Secretary to the Ministry of Defence Eng. Karunasena Hettiarachchi accompanied the State Minister during his visit. DEFEXPO India 2016 is the ninth in the series of biennial Land, Naval and Internal Homeland Security Systems Exhibition. More than two hundred foreign companies from 32 countries participated in the show along with 15 country pavilions. It provides a platform to exhibitors to display their latest technologies and products and an opportunity to explore/tap the market and business potential for mutual benefits. On the sidelines of the Exhibition, the State Minister of Defence, Defence Secretary and the Sri Lanka delegation met the Indian Minister of Defence Hon. Manohar Parrikar and Indian Minister of State for Defence Hon. Rao Inderjit Singh in two separate occasions. Matters of bilateral importance and mutual relevance were discussed during the meetings. In addition the State Minister and Secretary of Defence also met with Minister Chang Myoung-Jin, Korean Minister of Defence Acquisition on the sidelines of DEFEXPO 2016. During the visit the State Minister and the Secretary also visited the Goa Shipyard to ascertain the progress being made on the Advanced Offshore Patrol Vessels (AOPV) being built for the Sri Lanka Navy.

15th Defence Services Asia Exhibition and Conference in Malaysia-18-21 April 2016

The International Relations section of the Ministry of Defence coordinated the participation of a delegation led by the Hon Ruwan Wijewardene, State Minister of Defence at the 15th Defence Services Asia (DSA) Exhibition and Conference in Kuala Lumpur, Malaysia from 18-21 April 2016. The State Minister held discussions with Dato' Seri Hishammuddin Tun Hussein, Minister of Defence, Malaysia during the sidelines of the event. Discussions were based on defence related matters of both countries. Chief of Defence Staff Air Chief Marshal Kolitha Gunathilaka accompanied the State Minister during his visit. Since its beginning in 1988 the DSA has become one of the world's top five defence and security exhibitions and Asia's largest. About sixty leading players in the industry from 30 countries attended the four day event this year.

Several seminars and conferences were also held in conjunction with the DSA 2016, including the Chief of Army Roundtable Talks (ChART), Putrajaya Forum, Cyber Security Forum, Humanitarian Assistance & Disaster Relief (HADR) Forum and Chemical Biological Radiological Nuclear Explosives -CBRNE forum.

15th IISS Shangri-La Dialogue: Asia Security Summit, 3-5 June 2016, Singapore

The 15th IISS Shangri-La Dialogue: Asia Security Summit the premiere defence interaction in the Asia Pacific region was held from 3-5 June 2016 in Singapore. The Dialogue has established itself as a key element in the regional security architecture and brings together Defence Ministers, Chiefs of Defence Staff, Permanent Heads of Defence Ministries, Intelligence chiefs, policy makers, academics and representatives of think tanks from the region and across the globe. The Keynote address was made by General (Retd.) Prayut Chan-o-cha, Prime Minister of Thailand, who spoke of guidelines for regional cooperation and the need for a new equilibrium that supports each other and leaves no one behind. Speaking at the Opening Plenary on "Meeting Asia's Complex Security Challenges" Dr Ashton Carter, US Secretary of State for Defence said that the US believes that the Asia Pacific region would "Rise, Prosper and Win"

through the establishment of a "Principled Security Network". A central point of discussion at the Dialogue was the South China Sea issue with many delegations reiterating the need to find mutually acceptable solutions.

Eng. Karunasena Hettiarachchi, Secretary/Ministry of Defence led the Sri Lanka delegation to the Dialogue. On the sidelines of the Dialogue the Secretary met with Hon Harjit Singh Sajjan, Minister of National Defence of Canada, the Rt. Hon. Michael Fallon, Secretary of State for Defence of the UK, H E Anatoly Antonov, the Deputy Minister of Defence of Russia, Mr Chan Yeng Kit, Permanent Secretary of Defence of Singapore, and Admiral John M Richardson, Chief of Naval Operations of the USA. The bilateral discussions centred on strengthening defence cooperation with the countries concerned with particular emphasis on maritime security, defence and intelligence exchanges, defence procurement, training and capacity building assistance, and participation in defence fora. The Secretary briefed those he met on the significant steps taken since January 2015 to release lands in the North and East and ease security restrictions.

The Chief of Defence Staff Air Chief Marshall K A Gunatilleke also met with his counterparts Air Vice Marshall Mark Binskin, Chief of Defence Force of Australia and Major General Perry Lim Cheng Yeow, Chief of Defence Force of Singapore on the sidelines of the Dialogue and discussed issues of mutual interest.

H E Nimal Weeraratne, High Commissioner of Sri Lanka for Singapore, Air Chief Marshal K A Gunatilleke, Chief of Defence Staff, Rear Admiral S S Ranasinghe, Chief of Staff/Navy, Major General B A Perera, Director General General Staff/Army, Air Vice Marshal D L S Dias, Director, Logistics/Air Force and Ms Sashikala Premawardhane, Senior Asst. Secretary (Foreign Affairs), Ministry of Defence accompanied the Secretary to the Dialogue as a part of the Sri Lanka delegation.

Launching of SLNS Sayurala, 10th June 2016, Goa, India

Secretary to the Ministry of Defence Eng. Karunasena Hettiarachchi graced the launching ceremony of the Sri Lanka Navy Ship (SLNS)

Sayurala at the Goa Shipyards Ltd in India on 10th June 2016. As per naval tradition, Chairperson of the Seva Vanitha Unit of the Ministry of Defence (MoD SVU) Mrs. Wasantha Gunawardena ceremonially launched the SLNS Sayurala. Commander of the Navy Vice Admiral Ravindra Wijegunaratne was also present at the occasion. Advanced Offshore Patrol Vessel (AOPV) SLNS Sayurala will incur nearly 74 million USD when finished. The AOPV also contains a helipad and has a displacement capacity of 2350tons. The vessel has an endurance of 4500 nautical miles for surveillance operations and can accommodate up to 18 officers and 100 sailors on board. It is 105m in length and 13.6m in width.

Joint Secretary Aeronautical and Defence Production Ministry of Defence India, Shri Sanjay Prasad, High Commissioner of Sri Lanka in India, His Excellency Esala Weerakoon and Mrs Weerakoon, Flag Officer Naval Aviation and Flag Officer Commanding Goa Area, Rear Admiral and Mrs. Puneet Kumar Bahl, former Commanders of the Indian Navy, Admiral (Retd) Arun Prakash and Admiral (Retd) Sureesh Mehta, President and Managing Director of Goa Shipyards Ltd. Rear Admiral and Mrs. Shekhar Mital, dignitaries and special invitees of the Indian government, senior officers of Indian and Sri Lanka Navies also attended the event.

Seminar on Sustaining Peace in Sri Lanka: “A reflection on the challenges of upholding peace and the role of the Military”, 9-10 June 2016, Defence Services Command and Staff College, Makola South

Following recommendations made by the Ministry of Foreign Affairs, the International Relations Section of the Ministry of Defence together with the Defence Service Command and Staff College (DSCSC), Ministry of Foreign Affairs, UN Department of Political Affairs in New York and the UN Office in Colombo organized a seminar on the above theme. The purpose of the Seminar was to share experiences of experts from the militaries of other nations which have gone through a period of conflict and transitioned to peace with senior Sri Lankan military officials.

The UN team was led by Mr Pablo de Grieff, Special Rapporteur on Truth, Justice, Reparations and Guarantees of Non-recurrence and included r Guido Andreas Mathes, Germany (Military Institute Germany), Mr Philip Barnabas Afako, UK - Member of the Standby Team of Senior Mediation Advisors of the Department of Political Affairs (DPA) of the UN (Facilitator), Mr Brenden McAllister, UK- Member of the Standby Team of Senior Mediation Advisors of the Department of Political Affairs (DPA) of the UN (Facilitator), Mr Binoj Basnyat, Nepal (Ex-military), Mr Javier Martin Urbina Paredes/Chile (Ex-military), Mr Felix Alexander Mayer-Rieckh/Austria (Ex-military), and Ms Ellen Alradi, Department of Political Affairs, New York.

3rd Meeting of the Sri Lanka-Australia Joint Working Group (JWG) on People Smuggling and Other Transnational Crime- 14th June 2016

The Sri Lanka- Australia Joint Working Group (JWG) on People Smuggling and Other Transnational Crime met on the 14th of June 2016 at the Ministry of Defence. This is the 3rd occasion that the Joint Working Group was convened. Launched in 2012, by the then Foreign Ministers of Sri Lanka and Australia it opened a new chapter in cooperation between the two countries enabling a structured dialogue focused on combating people smuggling and other transnational crime.

In his Opening Remarks Eng. Karunasena Hettiarachchi, Secretary/Ministry of Defence said that continued information and intelligence sharing and coordinated efforts enabled Sri Lankan authorities to successfully disrupt many people smuggling ventures directed towards Australia. He added that the political commitment that underpins the cooperation under the JWG remains strong. Speaking on the broader context of engagement between the two countries His Excellency Bryce Hutchesson, Australian High Commissioner to Sri Lanka referred to the rich people to people relationships between the two nations and the robust investment and trade ties that exist. The High Commissioner also made reference to several discussions held with the Defence Secretary on taking forward the Defence and Strategic relationship between the two countries.

Ms Rachel Noble, Deputy Secretary (Policy), Department of Immigration and Border Protection of Australia and Mr S Hettiarachchi, Addl. Secretary (Defence)/Ministry of Defence Co-Chaired the JWG Meeting. The Deputy Secretary said that Australia remained incredibly grateful to Sri Lanka, for the exceptional cooperation extended in combating people smuggling over the years, as one of Australia's strongest partners. She added that given the linkages between people smuggling ventures, organized crime and terrorism the two countries cannot afford to be complacent but must continue to keep alert.

The range of issues discussed at the Meeting included Counter-people smuggling cooperation including in areas such as Intelligence, Policy, Detection, Disruption and Returns, Strategic communications (public awareness), and the proposed expedited mechanism for removals from Australia; other Maritime Cooperation including combatting transnational crime at sea (including piracy), Search and Rescue and Safety of life at sea; Legal Cooperation in areas such as investigation and prosecution of people smugglers and strengthening and harmonizing anti-people smuggling legislation; Bali Process and Regional Cooperation including progress on the Colombo RILON process (Regional Immigration Liaison Officer Network), and Immigration and Border Management issues such as Border Management capacity building and opportunities for future cooperation. Discussions were also held on a proposed MoU in the field of People Smuggling and Other Transnational Crime.

The two sides acknowledged the extensive progress that has been made under the JWG and agreed to continue to strengthen cooperation in the future.

7th Xiangshan Forum, Beijing, China 11-12 October 2016

The Secretary/ Ministry of Defence Eng. Karunasena Hettiarachchi attended the 7th Xiangshan Forum in Beijing and delivered a speech at the second plenary session of the Conference on "The Role of Militaries in Global Governance".

The Xiangshan Forum, initiated by the China Association for Military Science (CAMS) in 2006 is a track 1.5 high-end dialogue platform on Asian

Security and defense issues. The theme for this year was 'Build a New Type of International Relations through Security Dialogue and Cooperation' and the four topics for discussion at the plenary sessions were 'Role of Militaries in Global Governance', 'Responding to New Security Challenges in the Asia-Pacific through Cooperation', 'Maritime Security Cooperation' and 'International Terrorist Threats and Countermeasures'. This defence conclave is sponsored by Chinese Academy of Military Science and the China Institute for International Strategic Studies.

The Secretary paid a courtesy call on General Chang Wanquan, State Councilor and Minister of National Defense of the People's Republic of China on the sidelines of the Forum. The Secretary on behalf of the President and Minister of Defense of Sri Lanka extended an invitation to the Minister to undertake an early visit to Sri Lanka to strengthen cooperation in the defense sector.



Official Visit of the Secretary/Ministry of Defence and the 2nd China-Sri Lanka Defence Cooperation Dialogue 12-15 October 2016

The Secretary to the Ministry of Defence Eng. Karunasena Hettiarachchi undertook an Official Visit to China at the invitation of the Chinese Government. During the visit the Secretary and

During the visit the Secretary co-chaired the 2nd China - Sri Lanka Defence Cooperation Dialogue (held on 13th October 2016) together with Admiral Sun Jianguo, Deputy Chief of Joint Staff Department of China's Central Military Commission (CMC).

The entire gamut of defence cooperation between the two countries was reviewed at the meeting.

The two sides reviewed the entire gamut of defense cooperation including high level exchanges, military assistance, training opportunities, collaboration between defense think tanks, intelligence cooperation, joint military exercises and participation in defense seminars, workshops and symposia. The delegations highlighted defense as an important pillar of cooperation in the overall bilateral relationship and agreed to continue to strengthen ties in this sphere.

During the meeting two agreements were entered into for the provision of an Offshore Patrol Vessel (modified from a Frigate) and provision of gratis military assistance to the value of RMB Yuan 120 million

The Sri Lanka delegation to the Dialogue included Commander of the Air Force Air Marshal Kapila Jayampathy, Chief of Staff of Navy Rear Admiral S S Ranasinghe, Commandant Sri Lanka Army Volunteer Force Major General H C P Goonetilleke, Ms S S Premawardhane, Senior Asst. Secretary (Foreign Affairs) of the Ministry of Defence, and the Defence Advisor of the Sri Lanka Embassy in Beijing.

Fourth Annual Sri Lanka-India Defence Dialogue, 3rd November 2016



The Fourth Annual Defence Dialogue (ADD) between Sri Lanka and India was held in Colombo on 3rd November 2016 at the Ministry of Defence. Shri G Mohan Kumar, Defence Secretary led the Indian delegation and Eng. Karunasena Hettiarachchi, Defence Secretary led the Sri Lanka delegation to the Meeting. The Defence Dialogue process was inaugurated in 2012 with a view to reviewing the entire gamut of Defence and Security

cooperation between the two countries on an annual basis.

Defence Secretary/Sri Lanka said that defence and security form a vital and integral part of the overall bilateral cooperation between Sri Lanka and India and highlighted the importance strategic cooperation in the Indian Ocean through the advancement of cooperative security. He emphasized the importance of the work undertaken within the Defence Dialogue mechanism in that context.

The Indian Defence Secretary referred to the unique relationship shared by India and Sri Lanka underpinned by shared historical, cultural, ethnic and civilizations ties and extensive people to people interactions. He said that the strategic and security interests and concerns of the two countries were closely interlinked and the common nature of security concerns formed the basis for continued cooperation in order to build stronger bilateral relations.

Extensive discussions were held in the areas of Training and Capacity Building; Strategic Discussion between the Armed Forces; Military to Military Cooperation; Maritime Domain Awareness; Maritime Surveillance along the IMBL; Defence Equipment; Defence Line of Credit, Coast Guard Cooperation and Dialogue between Strategic Communities and interactions between Defence Think Tanks.

The Indian delegation to the Dialogue included H E Y K Sinha, High Commissioner of India, Vice Admiral G Ashok Kumar Deputy Chief of Naval Staff, Indian Navy, Air Marshal R K S Bhadauria/ Indian Air Force, Lt. Gen. S K Patyal/ Indian Army, Mr Arindam Bagchi, Deputy High Commissioner of India, Shri Pradeep Kumar Director, Ministry of Defence and Captain Prakash Gopalan, Defence Advisor, Indian High Commission/Colombo.

The Sri Lanka delegation to the Dialogue comprised Mr S Hettiarachchi, Addl. Secretary (Defence)/Ministry of Defence, Air Chief Marshal K A Gunatilleke, Chief of Defence Staff, Lt. Gen. A W J C De Silva, Commander of the Sri Lanka Army, Vice Admiral R C Wijegunaratne,

Commander of the Sri Lanka Navy, Air Vice Marshal Sumangala Dias, Chief of Staff, Sri Lanka Air Force, Rear Admiral GDAS Wimalathunga Director General, Sri Lanka Coast Guard, DIG (Retd.) A N Sisira Mendis, Chief of National Intelligence, Mr Asoka Girihagama, Director

General, South Asia & SAARC Division, Ministry of Foreign Affairs, Ms Sashikala Premawardhane, Senior Asst. Secretary/Foreign Affairs, Ministry of Defence and Ms Anzul Jhan, Director, South Asia and SAARC Division, Ministry of Foreign Affairs

10. DEFENCE MEDIA CENTRE

10.1 Overview

The Ministry of Defence Media Centre is the premier media unit which accumulates and disseminates accurate and reliable Defence, related news to local and foreign media in the shortest possible time. It also distributes information in correct perspective to counter exaggerated or wrong media propaganda both at local and international levels.

10.1.1 Functions

- Compiling and issuing national security related news to the media.
- Identifying and neutralizing the threats related to national security through Media.
- Coordinate with respective sections of the security related matters.
- Strengthen the social relationships with the MOD, Tri Services, and other institutions under MOD.
- Maintain a newspaper archive/data base for future references.
- Coordinate with the Media in order to support and accomplish the MOD's expected goals.
- Coordinate written and verbal rebuttals, statements and releases when required.

10.2 Achievements in 2016

The MOD, MC has successfully activated 11 Press Conferences, 35 Press Releases, and 53 Media Coverage within the year.

Month	Press Conference	Press Release	Media Coverage
January	01	01	06
February	-	02	06
March	01	05	06
April	01	08	08
May	01	03	04
June	01	03	02
July	01	-	-
August	01	08	03
September	03	01	02
October	-	01	10
November	01	02	04
December	-	01	02
Total	11	35	53

Table 10.1 Details of press briefings, press releases and media coverage by MOD-MC.

The monetary and capital requirements for the Media Centre during the period, 2008 to 2014 were paid through the budget head **103-01-06** since the financial vote of the Media Centre for the year 2015 had been directly included in the above budget head of the MOD. The requirements of the Media Center were issued on the written requests of the Director-MC.

A petty cash imprest worth of Rs.5000.00 is granted to meet with minor financial requirements and duly approved bills are produced to the MOD for reimbursing.

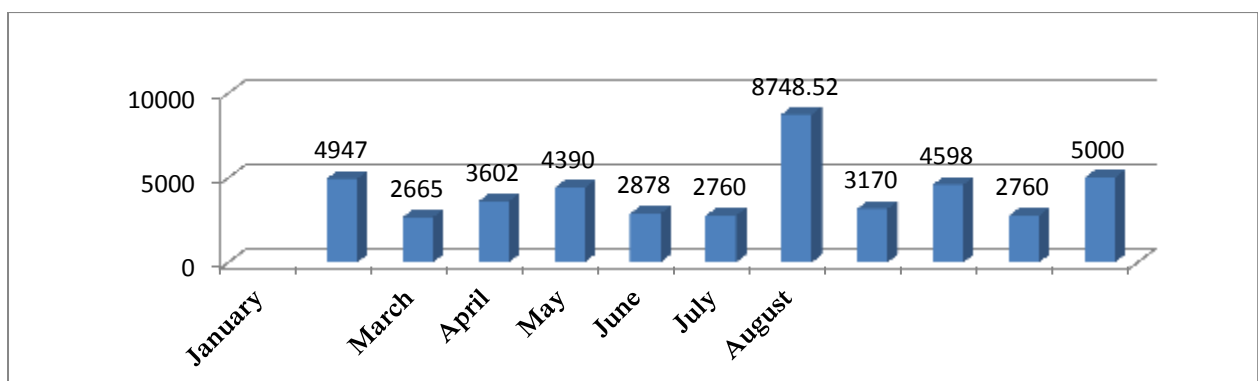


Chart: 10.1 Petty Cash Account-2016

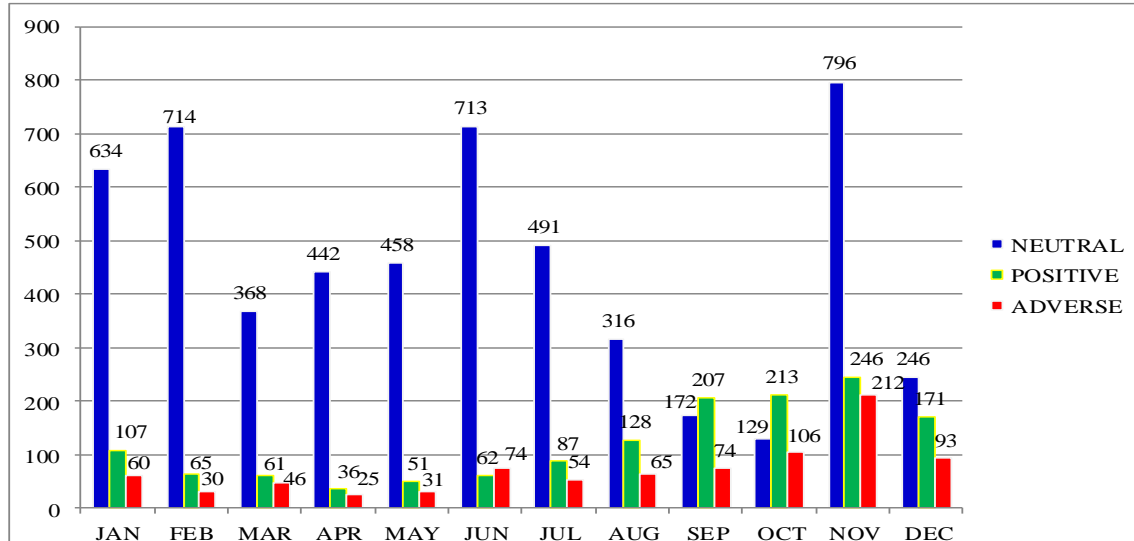


Chart: 10.2 Defence Related Print Media News Summary- 2016

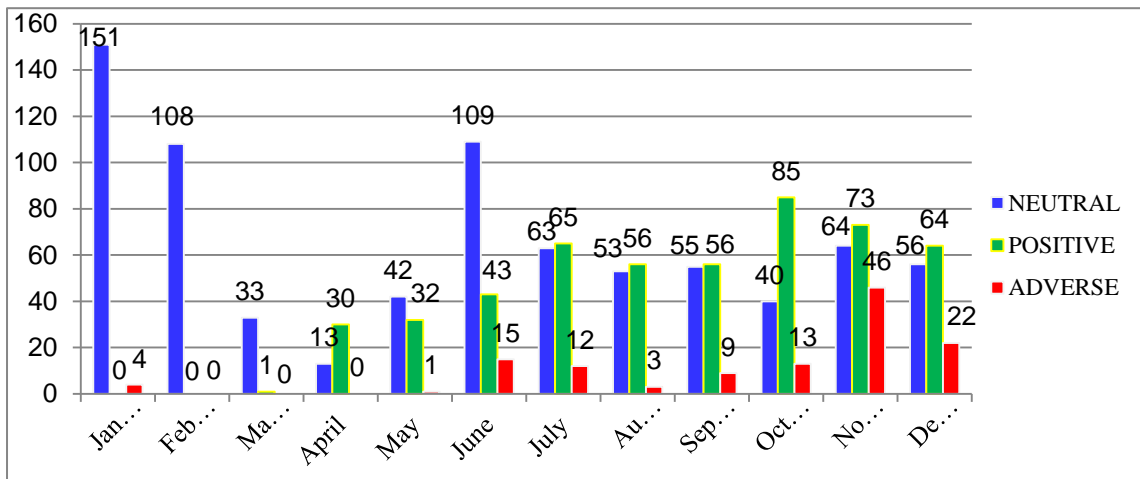


Chart: 10.3 National Security Related TV News Summary - 2016

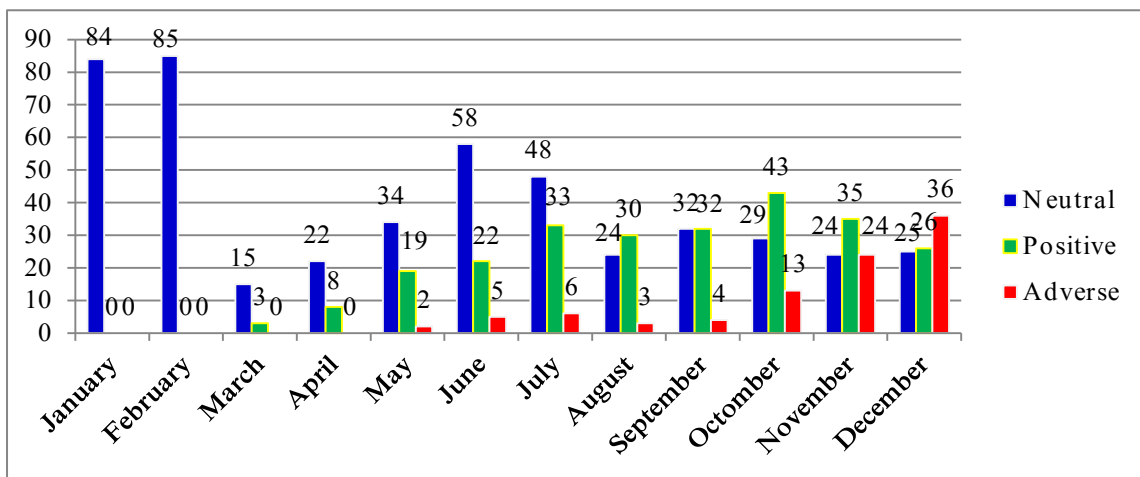


Chart: 10.4 National Security Related Radio News Summary - 2016

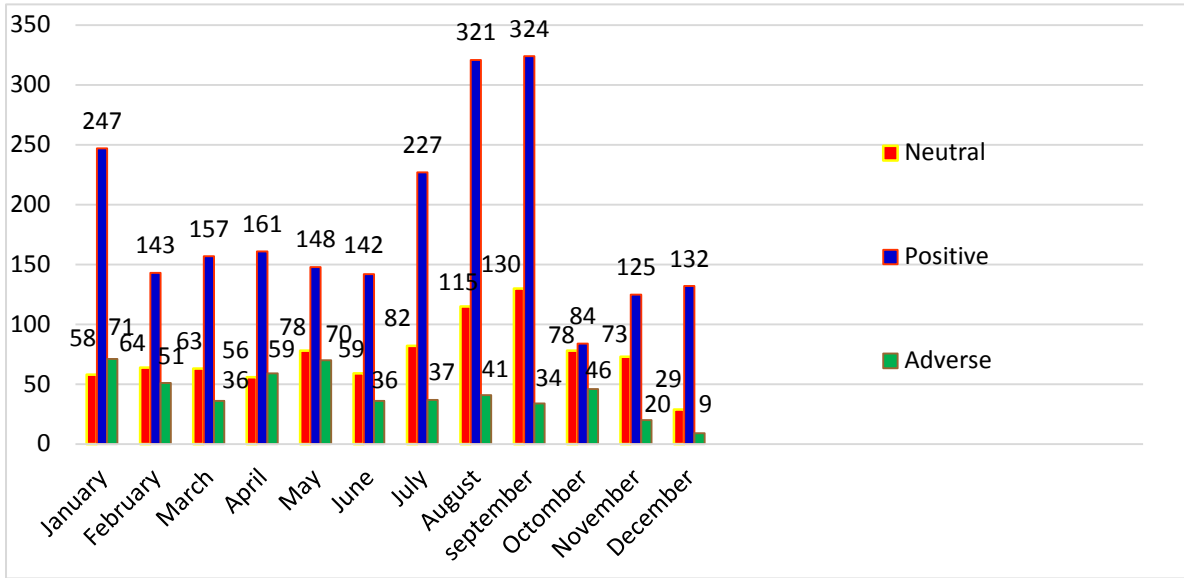


Chart: 10.5 National Security Related Web News Summary -2016

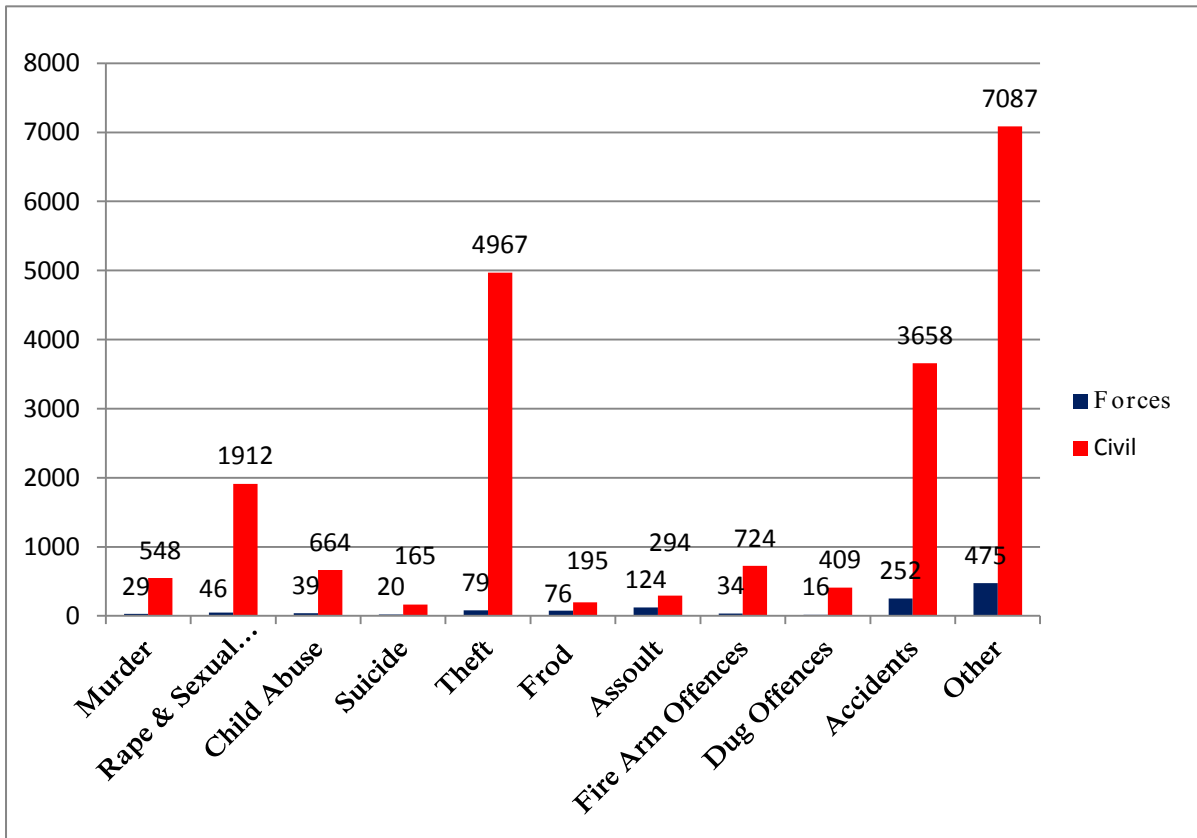


Chart: 10.6 National Security Related Crime News Summary-2016
Source: Sri Lanka Police

10.3 Issues and Challenges

- Media publicity and public relations are the most important at present. MOD Media Centre itself has identified several issues and challenges when achieving its goals. Media Centre could improve CIMIC and cater to present national interest. This enables the defence related institutions to obtain public support and adopt good governance policies.
- The MC runs on a limited scope of media related work compared with outside organizations and new opportunities are required to be explored in order to media related modern technology to get and pass news immediately.
- Sinhala and English Media personnel within the organization will benefit the organization for accurate analysis of defence related news published by media. The MC has only a Tamil media journalist at present.
- Unavailability of media related technicians/journalists and other essential media equipment such as video cameras and recorders within the institute.
- The critical and vital apparatus of Media and public relations is the cooperation with other organizations. Therefore, tailor-made training programs are required for the staff at the Media Centre to raise the professionalism.

10.4 Future Prospects

- ▶ Training the human resources at the Media Centre in required fields in coordination with National Media Training Institute.
- ▶ Publishing of news and issue of press releases in a speedy way in order to eradicate misconceptions and false propaganda against armed forces and national security.
- ▶ Coordination process should be developed with all print, electronic and web based media institutions though an effective and efficient media campaign.
- ▶ Training the human resources in media related activities for Tri-forces, Police, STF and CSD.
- ▶ Prepare a fully equipped task force to publish news and issue of press releases in a speedy way in order to eradicate misconceptions and false propaganda in emergency situations. (with necessary transport facilities)
- ▶ Giving a proper language Training course for the human resources at the Media Centre in coordination with National Languages Department.
- ▶ To publish a monthly/ ones in three month magazine on the activities of Tri-forces, Police STF CSD and Coast Guard Department.
- ▶ Obtaining necessary equipment to neutralize any cyber-attacks on national security related information sources.

11. MILITARY LIAISON OFFICE

11.1 Overview

The main role of this division is communicating notifications, decisions and orders issued by His Excellency the President as the Minister of Defence and Secretary of the Ministry of Defence through coordination between the Tri Services and other institutions for the purpose of affirming mutual understanding and active operation.

Implementation and supervision of policy decisions issued by the Government and the Ministry of Defence and execution of approved tasks and programmes without exceeding the allocated amount of resources.

11.1.1 Responsibilities

- Providing assistance in State functions and coordination.
- Providing assistance during visits of foreign delegates and coordination.
- Acting in cooperation with State Ministries for requirements of the Tri Services.
- Providing assistance for requirements of private/commercial institutions by utilizing the expertise and resources of the Tri Services and coordination.
- Coordinating in cooperation with diplomatic divisions, facilitating the provision of military assistance for programmes carried out by those divisions.
- Guiding Locals and Foreigners who approach military institutions and areas where touring is restricted and coordination.
- Studying subjects that could pose a threat to the national security.

11.1.2 Functions

- Coordinating the arrival of foreign delegates to the Army camps and Military groups institutions.
- Providing diplomatic clearance for ships and airplanes (for military and non-routing movements).
- Providing flight approval for military flights.

- Providing clearance for import/export/usage/transportation of air planes/airplanes spare parts, boats, OBMS/IBMS and special military equipment.
- Providing clearance for production/import/export and transportation of camouflage items and uniform material.
- Coordination of ceremonial functions related to the Tri Services and providing assistance during the arrival of foreign groups/diplomats/delegates from non-governmental organizations and foreign media and coordination.
- Conducting transactions with State Ministries regarding the requirements of the Tri Services.
- Providing assistance for requirements of private/commercial institutions, utilizing the expertise and resources of the Tri Services and coordination.
- Coordination with diplomatic divisions, facilitating provision of military assistance for diplomatic programmes and monthly meetings of defence officials.
- Providing assistance when requested by other divisions of the Minister of Defence.
- Coordinating the construction of the Sandahiru Seya at Mahamewnava Park in Anuradhapura.
- Coordinating with Sri Lanka Air Force/ Sri Lanka Navy for organizing the air/ sea movement of high - ranking government officials and State Ministers.
- Coordinating with Sri Lanka Customs for the clearance of restricted military equipment.
- Coordinating the attachment of military officers to the Ministry of Defence or to other institutions under the Ministry.
- In making arrangements for visits of foreign Heads of State, following assistance were provided after preliminary meetings held in the Ministry of Foreign Affairs and Presidential Secretariat.
- Conducting the 19/21 gun salute marking ceremonial welcome.
- Coordinating the providing of ceremonial motor cycles.
- Coordinating Tri-Services, CSD, Police Cultural Event Show.
- Coordinating the ceremonial parade.

- ✚ Making salutation arrangements for arrival and departure at the Bandaranaike International Airport.
- ✚ Coordinating the ceremony of placing wreaths before the war hero monuments in the Parliamentary premises.
- ✚ Attachment of a medical team during the stay of the dignitaries.
- ✚ Coordinating suitable internal flights as needed for the dignitaries.
- ✚ Granting permission for landing special aero planes and providing protection at the Katunayaka Sri Lanka Air Force premises.
- ✚ Coordinating matters pertaining to the preliminary security check before the departure of the dignitaries flights.
- ✚ Coordinating with the Ports Authority for obtaining the Gall Face premises for State functions.
- ✚ Granting approval for Tele drama filming publicity and other photo shooting of special area in Colombo.
- ✚ Granting approval for sights shooting at Gall Face premises and the lighthouse.
- ✚ Providing military expertise and labour for functions and construction matters for (The annual Buddha Rashmi programme/ programmes held for Wesak/ Poson Poya).
- ✚ Coordinating the arrival of foreign military trainee groups while coordinating air movements/ meetings and other necessities.
- ✚ Issuance of security clearance certificates.
- ✚ Providing assistance for commemoration ceremonies.
- ✚ Administration of security arrangements at the Ministry of Defence.
- ✚ Observation and coordination of matters pertaining to maintainance of walking paths in Colombo and Adjacent areas.
- ✚ Invitation for His Excellency the President's ADC duties and social/civil functions and granting approval to service commandants for participation.
- ✚ Assisting in ceremonies by providing the Tri Services bands.
- ✚ Providing assistance in State functions and coordination.

- ✚ Providing troops as needed.
- ✚ Preparation of invitations, arranging seating and coordination etc.
- ✚ Other tasks assigned by His Excellency the President/ the Secretary Defence.



11.2 Achievements in 2016

The construction of the Sandahiru Seya was coordinated by the Military Liaison Officer's Office and any visitor to the project site can witness the progress made during the last year and construction had been completed upto 47 feet.

Sandahiruseya Baraya Fund received Rs. 46,708,560.09 as donations during the year 2016 and Total expenditure during the same period is Rs. 30,858,649.01



Under Colombo city beautification unit, the Tri Services and the Civil Security Department have been in active operation and maintained following pathways under the supervision of this office.

- The Parliament grounds and pathway.
- The Nawala Wetland Park and pathway.

- The Viharamahadevi Park and pathway.
- Diyatha Uyana and the surrounding pathway.
- The Independence Square and pathway.
- Kimbulawala pathway.
- Chandrika Kumaratunga pathway.
- Beira Lake ground & pathway.
- Galle Face Green pathway.
- Floating Market.
- Gold Market.



In the event of official visits of the foreign VIP's and delegations, necessary measures were taken to arrange the air-movements with the Sri Lanka Air Force and fulfill the coordination matters which relevant to these visits.

Necessary actions were taken to arrange the sea movements for the VIP's as such through the coordination with the Sri Lanka Navy. Facilities were provided for the foreign delegations to visit the war effected areas through the coordination with the Sri Lanka Army. As well as similar facilities were provided for the foreign media organizations and for the persons relevant to those organizations accordance with the state requirements.

Provision by military support which required for the programmes of the foreign delegates and security Meetings with Defence Attaches, which conducted once in every two months throughout the year, were properly organized by the Military Liaison Office.

Coordination matters were carried out together with the Sri Lanka Customs to obtain the custom clearance for the restricted items, which required to the Tri Forces. Accordingly, dangerous goods and imported uniforms were cleared from the customs and also coordinated the import of special military items, spares for aircraft & OBMS/ IBMS for boats with relevant agencies.

Provided approval to import, manufacture and transport of camouflage materials for the BOI approved companies and industries, as well as on requests made by the Ministry of Industry and commerce.

In addition to the above achievements following were achieved during the year.

- Provided the necessary support for the Independence Day celebrations held on 04.02.2016.
- Provided the assistance of the Civil Security Department and the Tri Forces for the construction of the Sandahiru Seya and conducted religious offerings relevant to construction of Stupa.
- Provide the assistance to the "Sanhidiyawe Piyasatahan" a cultural celebration which was held instead of the victory parade.
- provide the assistance of the Tri services for more than 100 of religious places and schools by covering the whole Island.
- Required security assistance provided with the coordination of Embassies and High Commission of relevant countries. This has enhanced the security bonding prevailed with other countries.
- Diplomatic clearances had been granted to foreign vessels to enter into the Colombo and Trincomalee ports in 2016 as follows.



S.N.	Country	No.of Vessels
1	India	7
2	Pakistan	2
3	Turkey	1
4	Japan	7
5	Maldives	1
6	Russia	2
7	France	1
8	China	5
9	Oman Royal Navy Vessels	4
10	Bangladesh	3
11	Australia	1
12	Nigeria	1
13	Korea	1
14	South Africa	1
15	Malaysia	1
16	Great Britain	1
17	Thailand	1
18	Vessel of the United State of America	1
19	USS Vessel	3

Table : 11.1 Foreign vessel arrived to the country

- Diplomatic clearance were provided for 149 foreign Air Force aircraft within the year 2016.
- Controlling & Monitoring of importation of services, materials and equipment which poses threats to National Security. This controlling and prevention procedure had been carried out from time to time as required.
- Necessary actions were taken to supervise the non-routine movements of vessels and aircrafts

11.3 Future expectations

The assistance provided to the security matters coming under the purviews of the Military Liaison Officer's Office and for the endeavors of the present government should be maintained in parallel to a maximum level. Further it is necessary to coordinate the special projects and endeavors which are assigned to the Military Liaison Officer's Office based on the national requirement. Therefore it is necessary to maintain the active contribution towards the aforementioned great endeavors based on an unfeigned professional structure. Furthermore construction matters of the Sandahiru Seya should be continued with the assistance of the Tri Forces, Civil Security Forces and the general public.



within the Sri Lankan sea and air limits. As well as the approval was granted to the flights with accordance to the nature of the request and the requirement. Approvals were given to the mapping and photography purposes.

- Provide assistance to the coordinate and organize conferences which were held at the Ministry of Defence in 2016 with the participation of the officers of other Institutions which are coming under the purview of the Ministry of Defence.
- Within the year 2016, provide the necessary assistance to fulfill the requirements of the Tri Forces, in the case of necessary coordination of external Institutions and other State Institutions are required.
- Coordinate the requests forwarded by the foreign diplomats and delegations in order to visit the Army Headquarters through-out the year.
- Administration matters of the officers of the Tri Forces who were attached to other state Institutions, appointments of these officers were carried out without affecting the duties of them.
- Within the year, approval to hold the various festivals in Galle Face premises were granted through the coordination with the Port Authority.
- Organized the annual trip of the other ranks of the MLO Office in Nuwara Eliya.

12. OFFICE OF THE CHIEF OF DEFENCE STAFF (OCDS)

12.1 Overview

The origins of the Office of the Chief of Defence Staff could be traced back to the Joint Operations Command (JOC) established in 1985 to coordinate all operational aspects of the Tri-Services and Police. Thereafter the Joint Operations Bureau was created on 04 January 1999 replacing the Joint Operations Command and the Joint Operations Headquarters (JOH) replaced the Joint Operations Bureau in year 2000, which existed only for a short period. With the termination of the Humanitarian Operation, the duties of the Joint Operation Headquarters was expanded by the Chief of Defence Staff Act No. 35 of 2009, thereby the Office of the Chief of Defence Staff was established to address the post conflict challenges on 15 July 2009.

The Chief of the Defence Staff (CDS) is the highest ranking military officer in the Sri Lankan Armed Forces and His Excellency the President shall appoint from among the persons presently serving as Commander of the Army, the Commander of the Navy or the Commander of the Air Force as the case may be, an officer to be the Chief of Defence Staff to function under the direction, supervision and control of the Secretary to the Ministry of Defence.

The mission of the OCDS is to provide strategic directions and develop joint doctrine for the Armed Forces in Sri Lanka.

12.1.1 Responsibilities

- Assist in providing strategic directions and developing doctrines for joint employment.
- Coordinate matters in respect of the functions related to Intelligence, Planning and Implementation of Joint Operations.
- Advise on the extent to which the Programmes, Recommendations and budget proposals of the Armed Forces for a fiscal year conforms to the priorities.
- Advise on the extent to which the major programmes and policies of the Armed Forces related to manpower and equipment conforms to strategic plans.

- Formulation of policies for the joint training and peace-keeping operations.
- Assess military requirements with regards the proposed defence procurements.

The OCDS is segregated into 4 main branches along with an administrative branch for internal administration. Apart from that the CDS Secretariat Branch is the coordinating hub of the CDS. The under mentioned diagram shows the organization of the OCDS.



12.2 Achievements in 2016

Financial Progress of the OCDS is attached. (Annex A)

12.2.1. Doctrine and Training Branch

It has been allocated with Rs 2,000,000.00 for the Training of Tri Services Personnel from the vote **103-01-07-2401** in 2016.

- Conducted the “Leadership Workshops for Unit Commanders 01/2016” for 27 Officers of Tri Services in liaison with “Intercontinental Institute of Human Resources Management (IIHRM)” from 15 February 2016 to 19 February 2016 for a total Cost of Rs. 339,600.00.



- Conducted “Capacity Building Session Advance Programme” in liaison with Sri Lanka Foundation for 30 Officers of Tri Services for a total cost of Rs 150,000.00.



- 33 x officers of Tri Services participated in a training programme on Managing Defence in the Wider Security Context (MDWSC) conducted by the British Defence Academy from 06 June to 17 June 2016 with the coordination of the Office of the British High Commissioner at Defence Service Command and Staff College.
- The Conference of “Second Strategic Discussion between Forces of India and Sri

Lanka” was held at this office from 13 July to 15 July 2016 with the participation of senior officials of the Ministry of Defence, Ministry of External Affairs and the senior officers of the Tri Services of Sri Lanka and India.

- 51 x soldiers of Sri Lank Army and Sri Lanka Navy participated in “Three Wheeler and Motorcycle Maintenance Course” from 29 March 2016 to 10 August 2016 Conducted by the David Pieris Motor Company Ltd and Certificate awarding ceremony of the course was held on 30 August 2016.
- Conference was held with an American delegation on Protection of Human Rights (Leahy Vetting) with the participation of Tri-Services officers.
- Conference on issues pertaining to the protection of Human Right before employing in UN Peace Operations of Tri Forces personnel was held at this office with a representative of UN Human Right Commission Office Ms Huma Khan and Tri Forces Officers on 10 August 2016
- Conference was held with Switzerland delegation on “Orientation Module for New Defence Attaches and Civil Servants Involved in International Relations” which is planned to be held at the end of this year in Sri Lanka.
- Leadership for Unit Commanders - 02/2016, a leadership programme, organized by Intercontinental Institute of Human Resource Management (IIHRM) was conducted for 22 Tri Service officers from 05 September 2016 to 09 September 2016. Total course fee Rs. 362,880.00, meal/refreshment expenses Rs. 39,490.30 and auditorium chargers Rs. 25,000.00 were expended through the Training Vote of OCDS.**



- Leadership for Unit Commanders - 03/2016, a leadership programme, organized by

Intercontinental Institute of Human Resource Management (IIHRM) was conducted for 27 Tri Service officers from 31 October 2016 to 04 November 2016. Total course fee Rs. 362,880.00, meal/refreshment expenses Rs. 43,100.30 and auditorium charges Rs. 25,000.00 were expended through the Training Vote of OCDS.



- A Defence Attaché Orientation Course organized by the Geneva Centre for Security Policy (GCSP), Switzerland was conducted at KDU from 05 December 2016 to 09 December 2016 with the attendance of 13 foreign officers from the regions of ASEAN/ SAARC and with 13 local officers. All expenses were made by the GCSP and an MOU was signed to continue similar programmes in future.



12.2.2. Operations and System Branch

- Operational Plan to provide security to 68 Independent Celebration Ceremony on 04 February 2016 was originated on 01 February 2016 and implemented by the Tri Services.
- Board has been appointed with the officials of Tri Services, Department of Police and Customs to refine the list of items which need prior approval by MOD when importing and recommendations were submitted to MOD.
- A Contingency Plan was formulated on 15 March 2019 in order to deploy Tri Service personnel in Government Hospitals during a crisis situation.
- Tri Services personnel were deployed to provide security for power stations from 15 March 2016 as per the instruction letter OCDS/G/SY/15(17) dated on 17 March 2016 as instructed by the MOD.

Service	Grid Sub Stations	No of Power Stations	No of Primary Grid Sub	No of Troops deployed
SL Army	44	15	01	10x625
SL Navy	05	03	04	12x83
SL Air force	12	-	-	00x63

Table : 12.1 summary of deployment

- On the request of the IGP, Military Police service was provided to the Police in order to assist Police in providing security to May Day rallies on 01 May 2016. and they were deployed as follows:

Location	No of Troops deployed
Police station Borella	01x30
Police station Narahenpita	01x30
Police station Kirulapone	01x30

Table :12.2Deployment of Military Police

- An Operation Room was established to coordinate disaster management activities and relief duties with the Tri-Services, Police, Coast Guard, Civil Security Department and Disaster Management officials from 17 May to 29 May

2016 on the instructions of MOD due to adverse weather condition experienced Island-wide.

- On the instructions of the MOD, the following numbers of Tri Services medical staff were employed in Negambo Hospital from 01 July 2016 in order to support the Hospital staff due to the number of dengue patients had increased in Western Province and more than 200 had been admitted to the District General Hospital - Negambo.
 - 10 x Army Medical Staff
 - 05 x Navy Medical Staff
 - 05 x Air Force Medical Staff
- Coordinated the security for Asela Perahera Kandy from 08 August 2016.
- Coordinated the security plan for GCE (O/L), GCE (A/L) and Grade 05 scholarship Examinations – 2016 on the instructions of the MOD.
- 10 x Army Soldiers were deployed at Thissamaharamaya Hospital due to a strike by the hospital staff.
- A group of Nurses were attached to District Hospital Negombo to attend the sudden increase of dengue patients from 23 December 2016.
- Coordinated the Security during a Private bus strike from 01 of December 2016 to 05 December 2016.
- Deployed drivers and assistants from Tri-Services during the strike of ambulance drivers of the North Central Province hospitals.
- Provided the nursing assistants from Tri-Services during the strike of Health Service of North Central Province.
- Coordinated the security from Tri-Services for Christmas festival held at Galle Face from 23 December 2016 to 01 January 2017.

12.2.3. Naval And Air Operation Branch

- Permission was granted to sea dump unusable Ammunitions and explosives of Approximately 37,646.25 Kg belong to 9 Sri Lanka Artillery and 10 Sri Lanka Artillery on 05 February 2016.
- Coordinated a Hasty Fire Control Awareness Programme in liaison with the Air Force Fire Fighters to the staff of Puttalam District

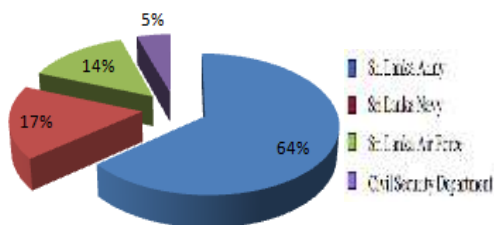
Hospitals with the request made by Disaster Management Centre on 16 March 2016.

- Coordinated the attachment of Tri-Services personnel to function the Military Coordination Office of the Disaster Management Centre on 03 March 2016.
- Coordinated the distribution of drinking water by using Army and Navy water bowzers to drought- affected people in Kalutara and Matara in the month of March 2016.
- First aid and Search & Rescue Certificate Course in liaison with the Disaster Management Center for Army Search and Rescue teams was coordinated in 2016 April.
- Coordinated the deployment of Tri Services for relief duties in floods and landslide occurred due to extreme weather conditions in Colombo, Gampaha and Kegalle districts from 16 May 2016 onwards. Details of deployment are as follows:

■ Army personnel	- 14574
■ Navy personnel	- 3031
■ Air Force personnel	- 1174
■ No of Boats deployed	- 424
■ No of Air shuttles	- 43

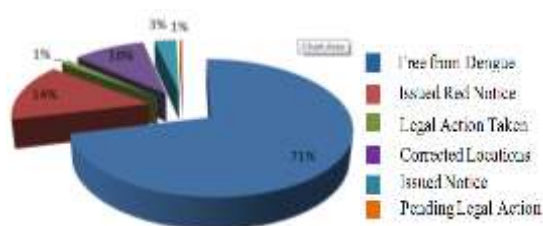


- Deployment of Tri Services Search & Rescue teams in wildfire and minor floods were coordinated with civil organizations and the Disaster Management Centre.
- 319 applicants requested permission to use Unmanned Aerial Vehicles (UAVs/Drones) from 01 January 2016 and 293 were permitted whilst 26 were rejected by the OCDS due to submission of insufficient details.
- Extended the assistance by coordinating Tri Services, Police and Civil Security Department for the Dengue Prevention programmes organized by the National Dengue Control Unit.



77,864 personnel were deployed by Tri Services, Police and Civil Security Department

Chart 12.1 Deployment Of Personnel Of Tri Services, Police And Civil Security Department - 2016



20,93632 places were inspected

Chart 12.2 Dengue Prevention Programme - 2016

- Formulation of a standard procedure for Marine Mammal Observation, Underwater Filming, Marine Scientific Research, and Aquatic Sports around Sri Lanka was handed over to OCDS by the Secretary Defence, MOD on 13 May 2016. Second meeting was held on 22 September 2016 with the participation of all stakeholders and discussed about the main points proposed by the respective institutes including SL Navy and SL Coast Guard. The draft proposal prepared by this Office for the same was sent to stakeholders for concurrence on 23 November 2016. Once the final document is ready that will be submitted to MOD for onward action.
- Observations and recommendations from Tri Forces and this office for security clearance with regard to High rise building projects within Western Province were carried out and projected to MOD for onward action.

12.2.4.Coordinating Branch

- Coordinated Tri Services, Police, Department of Civil Defence National Cadet Corps and other relevant authorities for the Independence Day Celebration on 04 February 2016.
- Coordinated the Ranaviru Commemoration Ceremony organized by the Ranawiru Seva Authority and Tri Services at Parliament Grounds.
- Coordinated Sri Lanka Navy to renovate the library roof and two classrooms of the Ranajayapura Housing Project worth of Rs. 344,150.72 allocated from MOD.
- Coordinated the approval from the MOD to a request made by the principal of school at Ranajayapura Housing Scheme in order to obtain Rs2,309,455.81 by installments from a non-governmental organization (Room to Read) to build the Library Building and two classrooms.
- Tri-Services and Department of Civil Security Department extended the assistance on the directions of MOD for following events:
 - Coordinated the State Wesak Celebration and other religious activities.
 - Coordinated the Pichchemalajawa at Anuradhapura on 23 July 2016.
 - Tri Services exhibition stalls were established at leading public schools exhibitions.
 - Facilitated an awareness programme of prevention of dengue conducted by the Ministry of Health Services with Director Generals of Health in Tri-Services.
 - Coordinated Tri-Services for the state funeral of the Chief Prelate of the Asgiri chapter of the Siam sect the Most Ven. Galagama Sri Aththadassi Thero held at Asgiriya Police Grounds on 13 March 2016.
 - Coordinated the Tri-Services for World Children’s Day celebration at Yasodera Balika Vidyalaya Colombo on 02 April 2016.
 - Coordinated Army troops for a fatigue at Sri Padaya on 02 and 03 of April 2016.
 - Coordinated Tri-Services troops for a blood donation campaign organized by the Lalith

- Athulathmudal Foundation in commemorating the 23rd death anniversary of the former parliamentarian Lalith Athulathmudali.
- ✚ Coordinated Tri-Services troops for commemoration of the 100th Birth Anniversary of late PM Sirimavo Bandaranaike on 07 April 2016 at the BMICH.
 - ✚ Conducted an awareness programme on dangerous drugs to all officers, other ranks and civilians of the Office of the Chief of Defence Staff by the National Dangerous Drug Control Board.
 - ✚ Coordinated Tri Services troops for the Beach Walk organized by the under graduates of Peradeniya University.
 - ✚ Coordinated the provision of Tri Service cultural troupes for 42nd National Sports Festival opening/ closing ceremony.
 - ✚ Coordinated the Tri Service assistance for the “Trail” 2016 walk consisting of 28 days from Point Pedro to Dondra head organized by Colours of Courage Trust.
 - ✚ Coordinated the Tri Service and Ex-Servicemen Association to conduct Armed Forces Remembrance day on 24 September 2016.
 - ✚ Coordinated the Tri Service assistance to reconstruction of Ragama Teaching Hospital.
 - ✚ Coordinated the Tri Service assistance to medical exhibition conducted by University of Kelaniya.
 - ✚ Conducted gallantry award Ceremony – 2016 at BMICH on 27 October 2016 with the assistance of Tri Service.
 - ✚ Coordinated the Tri Service participation for “Kokavil” book launching ceremony.
 - ✚ Coordinated the Tri Service and CSD assistance to victims of Natural Disasters in Kegalle District.
 - ✚ Coordinated the Tri Service participation to “Bodhi Pooja” at Somawathiya on 07 October 2016.
 - ✚ Coordinated the SL Army and SL Navy assistance to South Asian Aquatic Sport Festival 2016.
 - ✚ Coordinated the Tri Service disabled soldiers to Rukmani Devi Memorial event on 28 October 2016.
 - ✚ Coordinated the Tri Service assistance to state funeral of Maestro W.D Amaradewa on 05 November 2016.
 - ✚ Coordinated the Tri Service assistance to National Diabetic Day on 13 October 2016.
 - ✚ Coordinated the Tri Service assistance to “Perahera” at Udugama Temple, Galle on 21 January 2016.
 - ✚ Coordinated the Tri Service assistance to “Vanaropa” Programme.
 - ✚ Coordinated the Tri Service band assistance to National Award Ceremony scheduled at 08 January 2017.
 - ✚ Appointed the Tri Services supervising officers and assistance officers for the International Vesak Festival 2017.
 - ✚ Coordinated the Tri Service assistance to plant a sapling in “Racecourse” ground at Colombo on 04.12.2016.
 - ✚ Project report of the Tri-Services Museum estimated for Rs. 650 Million was submitted to MOD for cabinet approval and 10 acres of land is in the process of acquiring.

12.2.5. Visits of Foreign/ Local Diplomats and Delegations

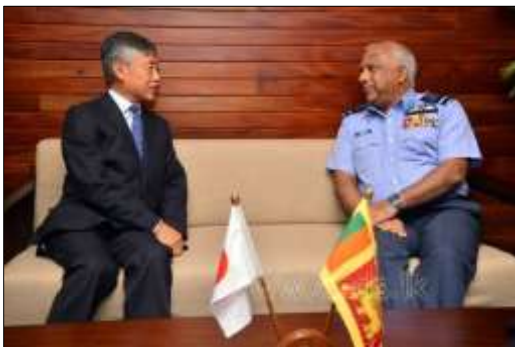
- ✚ The High Commissioner of Australia in Sri Lanka, Her Excellency Robin Mudie called on the Chief of Defence Staff on 11 January 2016.
- ✚ The Iranian Ambassador to Sri Lanka, His Excellency Mahammad Zaeri Amirani called on the Chief of Defence Staff on 16 January 2016.



- ✚ Colonel Christof Gertsch, Defence Attache' to the Embassy of Switzerland to Sri Lanka, called on the Chief of Defence Staff on 25 February 2016.
- ✚ The High Commissioner of Australia in Sri Lanka, His Excellency Bryce Hutchesson called on the Chief of Defence Staff 3 March 2016.
- ✚ A delegation headed by Mr. Christian Buhlmann, Director of Regional Programme of the Geneva Centre for Security Policy (GCSP) Switzerland, called on the Chief of Defence Staff on 10 March 2016.
- ✚ Rear Admiral Jagath Ranasinghe, Vice Chancellor at General Sir John Kotelawala

Defence University (KDU) paid a courtesy call on Chief of Defence Staff on 15 March 2016.

- The Commander of the United States Navy's 7th fleet, Vice Admiral Aucoin, called on the Chief of Defence Staff on 28 March 2016.
- The outgoing Inspector General of Police, Mr. N.K. Illangakoon on the eve of his retirement from the service, paid a farewell call on the Chief of Defence Staff on 08 April 2016.
- Chief of Defence Forces of Royal Thai Armed Forces, General Sommai Kaotira and a seven member delegation called on the Chief of Defence Staff on 27 April 2016.
- The Japanese Ambassador to Sri Lanka, His Excellency Kenichi Suganuma called on the Chief of Defence Staff on 16 May 2016.



- Mr. Dan Carmel, Counsellor of the Defence affairs, Israel Ministry of Defence, called on the Chief of Defence Staff on 14 June 2016.
- Lieutenant Atsuhiro Morore, Security Attache' to the Embassy of Japan to Sri Lanka called on the Chief of Defence Staff on 18 August 2016.
- Mr. Rajendra Singh PTM, TM, the Director General of Indian Coast Guard, called on the Chief of Defence Staff on 19 August 2016.



- Director General of National Cadet Corps Nepal, Major General Ramindra Chhetri, called on the Chief of Defence Staff on 21 October 2016.

- The Swiss Ambassador to Sri Lanka, His Excellency Heinz Walker Nederkoorn, called on the Chief of Defence Staff on 26 October 2016.
- The Chief of Defence Force of Maldives National Defence Force, Major General Ahemd Shiyam, called on the Chief of Defence Staff on 07 November 2016.
- The Deputy Commander of the Republic of Fijian Military Forces, Brigadier General (Dr) Aziz Mohammed, called on the Chief of Defence Staff on 16 November 2016.



- The Chief of the Naval Staff of Indian Navy, Admiral Sunil Lanba, called on the Chief of Defence Staff on 29 November 2016.



- The Joint Commander of the French Forces, Rear Admiral Didier Platon, called on the Chief of Defence Staff on 29 November 2016.
- Under-Mentioned Boards were appointed consisting of Tri Services Officers and Submitted Necessary Recommendations to the MOD on following matters.
 - A criteria for awarding “Prsansaneeya Seva Padakkama” to Tri Services Volunteer personnel.
 - Policy to provide the service of Tri Forces Bands and Cultural Troupes.
 - Policy to utilize Tri Service Human Resources for National Development.
 - Report on Executive Allowance Payments for Tri Services Commissioned Officers.
 - National Defence Policy.

- Special Recognition for Military Medical Officers with Foreign Post Graduate Qualifications.
 - Board proceeding for the award of Videsha Seva Padakkama (VSP) for Deputy Ambassador and Deputy Chief of Mission appointment.
 - Extending the Payment of Salaries from 55 years to 60 years for the dependants of service personnel those who died due to terrorist activities as per CP/1982/305 (09) dated 28 July 1982
 - Report on Payment of Salaries up to 55 years for servicemen who died or were permanently disabled due to reasons other than Terrorist Activities in Operational Areas.
- Pending Boards of Necessary Recommendations to the MOD
- Tri-Services Museum Project.
 - Setting up a National Defence University.
 - Coordinating Visits of Foreign Training Delegations
 - 19-member-delegation of National Defence University Pakistan visited OCDS on 26 April 2016.
 - 16-member-delegation of National Defence College Tanzania visited OCDS on 26 April 2016.
 - Defence Strategic Talks between Sri Lanka and India was held from 13 July 2016 to 15 July 2016 at OCDS.
 - The call on of the National Defence University (NDU) of People's Republic of China, on 08 December 2016 was coordinated.

12.3 Issues And Challenges

- At present this office is located in a limited space at Block no 5 of BMICH, thereby the office space is limited and no accommodation facilities are available for the staff.
- Coordinating foreign delegations, Diplomats, Senior Military Officials (Local and Foreign) to this office and conducting training programmes is restricted at times due to other functions taking place at the BMICH.

12.4 Future Prospects

- ▶ Continue with “Leadership Workshops” for Tri Services.
- ▶ Introducing under mentioned training programmes.
 - ▶ Cyber Security Programme at the Sri Lanka Center for Cyber Security for 40 officers of Tri Services.
 - ▶ Special workshop on “Knowledge Village” for 30 Lady Officers of Tri-Services.
 - ▶ Workshop on Health Sector Disaster Management conducted by Disaster Management Center for 50 officers of Tri Services.
 - ▶ Orientation Module to be held at the end of this year for New Defence Attachés and Civil Servants involved in international relations.
 - ▶ Continue to coordinate military ceremonies during national/ state events as instructed by the Ministry of Defence.
 - ▶ Continue to provide assistance to maintain law and order in terms of security as instructed by the Ministry of Defence.
 - ▶ Continue to provide assistance in terms of man power requirements during strikes and other emergency needs as instructed by the Ministry of Defence.
 - ▶ Continue with the Military Museum project.
 - ▶ Continue to coordinate foreign delegations, Diplomats, Senior Military Officials during their visits and to facilitate discussions between Tri Services.
 - ▶ Continue to provide assistance during Disasters.
 - ▶ Continue to facilitate Staff Talks.
 - ▶ Continue to coordinate and provide assistance for dengue prevention programme.

Finance Code (a)	Vote Description (b)	2016 Allocated Vote (c)	2016 Supplementary (d)	FRI.66 TRF (-) (e)	Total Allocation (f) = (c)+(d)+ (e)	Expenditure (as at 31.08.2016) (g)	Expenditure (01.09.2016 - 31.12.2016) (h)	Total Expenditure (i) = (g)+(h)	Balance (j)= (f)-(i)
Recurrent Expenditure									
Traveling Expenses									
103-01-07-1102	Travelling (Foreign)	3,000,000.00	3,000,000.00	1,000,000.00	7,000,000.00	3,072,426.00	1,486,771.00	4,559,197.00	2,440,803.00
Supplies									
103-01-07-1201	Stationery Items	3,000,000.00		(500,000.00)	2,500,000.00	1,269,829.00	1,149,585.44	2,419,414.44	80,585.56
103-01-07-1202	Fuel	10,000,000.00		(1,425,000.00)	8,575,000.00	4,000,000.00	3,000,000.00	7,000,000.00	1,575,000.00
103-01-07-1205	Other	3,650,000.00		600,000.00	4,250,000.00	3,010,912.59	1,177,753.72	4,188,666.31	61,333.69
Maintenance Expenses									
103-01-07-1301	Vehicle Maintenance	6,300,000.00		(1,000,000.00)	5,300,000.00	1,717,904.79	3,082,095.21	4,800,000.00	500,000.00
103-01-07-1302	Plant and Machinery Maintenance	200,000.00		225,000.00	425,000.00	68,472.51	236,694.50	305,167.01	119,832.99
103-01-07-1303	Building and Structures	100,000.00			100,000.00	35,040.00	49,255.05	84,295.05	15,704.95
Service									
103-01-07-1401	Transport	500,000.00		25,000.00	525,000.00	231,450.00	201,130.00	432,580.00	92,420.00
103-01-07-1402	Postal and Communication	2,500,000.00			2,500,000.00	1,451,404.14	921,766.10	2,373,170.24	126,829.76
103-01-07-1403	Electricity & Water	6,200,000.00		(25,000.00)	6,175,000.00	3,704,739.26	1,752,871.65	5,457,610.91	717,389.09
103-01-07-1404	Rent and Local Taxes	31,200,000.00	7,200,000.00		38,400,000.00	2,597,900.98	35,539,135.82	38,137,036.80	262,963.20
103-01-07-1405	Other	500,000.00			500,000.00	377,891.73	89,862.76	467,754.49	32,245.51
Recurrent Total		40,900,000.00	10,200,000.00	(1,100,000.00)	76,250,000.00	21,537,971.00	48,686,921.25	70,224,892.25	6,025,107.75
Capital Expenditure									
Rehabilitation and Improvement of Capital Assets									
103-01-07-2002	Plant machinery and Equipment	60,000.00			60,000.00	13,500.00	33,200.00	46,700.00	13,300.00
103-01-07-2003	Vehicles	800,000.00			800,000.00	0.00	800,000.00	800,000.00	0.00
Acquisition of Capital Asset									
103-01-07-2102	Furniture and Office Equipment	500,000.00		1,100,000.00	1,600,000.00	281,782.50	1,312,239.55	1,594,022.05	5,977.95
103-01-07-2103	Plant machinery and Equipment	500,000.00			500,000.00	470,404.61	23,070.00	493,474.61	6,525.39
103-01-07-2401	Staff Training	2,000,000.00			2,000,000.00	599,599.91	1,097,930.71	1,697,530.62	302,469.38
Capital Total		3,860,000.00	0.00	1,100,000.00	4,960,000.00	1,365,287.02	3,266,440.26	4,631,727.28	328,272.72
Grand Total		44,760,000.00	10,200,000.00	0.00	81,210,000.00	22,903,258.02	51,953,361.51	74,856,619.53	6,353,380.47

Table 12.3 Financial progress as at 31 December 2016

PERFORMANCE
OF
INSTITUTIONS

13. DEPARTMENT OF COAST GUARD

13.1 Overview

Sri Lanka Coast Guard (SLCG) was established after enacting the Coast Guard Act. No 41 of 2009 by the parliament on 09th July 2009 to ensure the security, safety and serenity of the maritime environment. The Sri Lanka Coast Guard being the law enforcement agency at sea has been empowered with legal authority to search and arrest ships, craft and personnel engaged in illegal activities in all maritime zones of Sri Lanka and in High seas in order to constitute legal proceedings against the offenders. Every officer of the Department of Coast Guard shall deem to be a peace officer within the meaning for the purposes of the Code of Criminal Procedure Act No. 15 of 1979.

13.2 Achievements in 2016

13.2.1 Logistic Department

Recurrent and capital expenditures are attached herewith as annex "A".

13.2.2 Personnel and Administration Department

The progress of Personnel and Administration Directorate is attached herewith as annex "B" and land deployment which depicts Coast Guard bases, stations and life saving points is attached herewith as annex "C" to this report.

13.2.3 Operations Department

13.2.3.1 Life Saving Operations

- At the beginning of year 2016, SLCG had eleven Life Saving Points around the coast. Further, establishment of two new Life Saving Points at Unawatuna and Moragolla on 24th June 2016 and 29th July 2016 respectfully with the financial assistance of Marine Environment
- Protection Authority (MEPA), SLCG life saving deployment have enhanced up to 13 Life Saving points. All those life saving points are manned by professionally qualified SLCG life savers throughout the year.

- It is worth mentioning that, 250 lives including 132 foreigners have been rescued by SLCG life guards. Details of the life rescues and Statistical analysis of the aforesaid life rescues carried out by the SLCG during the year 2016 is attached herewith as Annex 'D' to this report.

13.2.3.2 Coastal Surveillance to Deny Illicit Activities.

SLCG fleet units consist of 10 No's Fast Patrol Craft (FPC) and 10 No's Inshore Patrol Craft (IPC), are being utilized to deny illicit activities in territorial waters around the country. All Fast Patrol Craft (FPC) and 03 numbers of Inshore Patrol Craft (IPC) have been deployed in Northern waters and remaining IPC have been deployed at selected fishery harbours in western and southern regions. In addition to aforesaid tasks, some of the IPC have performed life guard duties and whale watching monitoring duties at the coastal area of Mirissa. Detailed description of the SLCG Fleet unit deployment is attached herewith as annex 'E' to this report.

13.2.3.3 Monitoring of Illegal, Unregulated and Unreported (IUU) fishing.

SLCG fishing monitoring units established in following fishery harbours were dedicated to support the National Plan of Action to deter IUU fishing by checking all the fishing vessels venturing for high sea fishing. Checking of vessels conduct before the departure to ensure the legality of fishing gears and equipment on board, and also on arrival to the harbours for any illegal catch.

- Dikowita
- Beruwala
- Ambalangoda
- Hikkaduwa
- Mirissa
- Dondra
- Gandara
- Nilwella
- Kudawella
- Hambanthota
- Oluvil
- Galle
- Thangalle
- Codbay(Trincomalee)
- Negombo

13.2.3.4 Community Awareness Social Service Activities

Regular community awareness programmes on following subjects have been conducted for the civilians living along the coastal belt.

- Safety of life at sea
- Marine pollution prevention & Maritime environment protection.
- Coastal protection.
- Life Saving.
- Beach cleaning programmes.
- Fishing community awareness programmes to prevent illegal fishing activities.
- Tree planting (Mangrove).

13.2.3.5 Search and Rescue Operations

Assistances were rendered to Sri Lanka Navy and Sri Lanka Police to carryout search and rescue operations in coastal area using available resources.

13.2.3.6 Law Enforcement Operations

Law enforcement operations have been carried out in territorial waters and rendered necessary assistances to other national law enforcement agencies and government authorities to perform their respective duties. Eg; Department of Police, Department of Fisheries, and Department of Wild Life Conservation. SLCG Fleet units executed many repatriation operations in collaboration with Sri Lanka Navy and Indian Coast guard. Details of the repatriated fishermen during last year are as follows;

- ❖ Total Sri Lankan Fishermen repatriated by Indian Coast Guard – 09 No's
- ❖ Total Indian Fishermen repatriated by Sri Lankan Coast Guard – 333 No's
- ❖ Statistical analysis of the repatriation operations during the last year as indicated below;

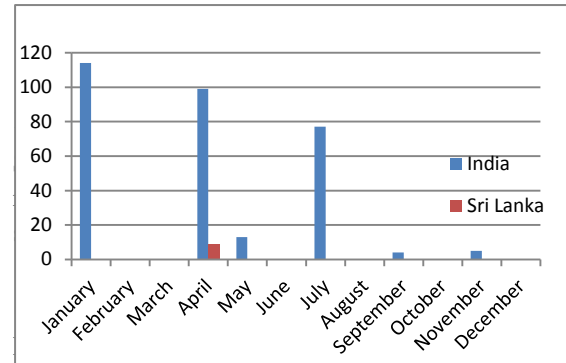


Chart:13.1 Search and Rescue Operations

13.2.3.8 Flood Relief Duties

With the directives of Director General of Sri Lanka Coast Guard, Coast Guard personnel were deployed in the areas of Malwan, Kollonnawa, Biyagama, Angoda, and Kelanimulla in order to assist the flood affected communities. During the operations on 18th, 19th and 20th May 2016, SLCG personnel could able to rescue and transfer a significant number of people to safer locations:

13.2.3.9 Role of Intelligence Staff of SLCG

Based on the information provided by the intelligence staff of SLCG, following items have been apprehended/arrested with the coordination of respective police stations.

S.N	Date	Item	Location	Action
01	19.01.2016	Personnel- 01 Local cannabis - 8.335Kg	Debarawewa	Handed over to the STF Debarawewa
02	08.03.2016	Personnel-03 Local Cannabis - 0.05g	Dikkovita	Handed over to the Waththala police station
03	28.03.2016	Person01 Local Cannabis - 250g	Beruwala	Handed over to the Kaluthara police station
04	03.04.2016	Person01 Local Cannabis-1Kg	Ranminithanna	Handed over to the Debarawewa police station
05	27.04.2016	01 person Illegal animal parts	Katharagama	Handed over to the Wildlife Department of Yala.
06	08.06.2016	Personnel-03 Cannabis field – 02 nos,(0.25acres each) Cannabis plant-9000	Thanamalwila	Handed over STF Katharagama
07	10.06.2016	Personnel-03 Cannabis(Kerala)-2Kg	Colombo	Handed over to the narcotic bureau-Colombo
08	14.06.2016	Personnel-03 Local Cannabis-9.65Kg	Wellawaya	Handed over to the STF Katharagama
09	04.07.2016	Personnel-02,cannabis field- 01 nos Cannabis plants-300	Thanamalwila	Handed over to the Police Station Hambegamuwa
10	21.07.2016	Person-01 Pregablin-75mg (11 no's)	Waligama	Handed over to the food and drugs inspection officers- Mathara
11	26.07.2016	Personnel-03 Cannabis(Kerala)-4Kg	Colombo	Handed over to the STF Goonahena
12	03.08.2016	Person-01 Cannabis-500g	Mathara	Handed over to the Mathara police station
13	05.08.2016	Person-01 Illegal Myrrh wooden - 915Kg	Debarwewa	Handed over to the Department of Forest conservations- Lunugamwehera
14	28.08.2016	Person-01 Cannabis(Kerala)-50g	Ahungalla	Handed over to the Ahungalla Police Station.
15	19.09.2016	Top Mountain Cigarette - 960 nos Pride Cigarette- 200nos	Beruwala	Handed over to the STF Walipanna
16	29.09.2016	Person-01 Local Cannabis-2.5Kg	Hungama	Handed over to the Hungama police station
17	03.10.2016	Person 01 Local Cannabis-04Kg	Thanamalwila	Handed over to the police station Thanamalwila
18	04.10.2016	Person-01 Local Cannabis-02Kg	Balaharuwa	Handed over to the police station Koslanda
19	09.10.2016	Person-01 Local Cannabis-3Kg	Uwakudaoya	Handed over Thanamalwila police station
20	25.10.2016	Person-02 Venison-101Kg	Thanamalwila	Handed over to the Wildlife Department-Thanamalwila
21	02.11.2016	Person-01 Top mountan-06 bundle	Beruwala	Handed over STF Walipanna.
22	11.11.2016	Person-01 Top Mountan-07 bundle,D &H Packet 07	Beruwala	Handed over STF Aluthgama
23	19.11.2016	Person01 Brown sugar-3520mg	Thissamaharam aya	Handed over to the STF Katharagama

		Tramadol Capsules-30 nos, Cannabis(kerala)-300mg		
24	30.12.2016	Person-01 Local Cannabis-05g,	Waththala	Handed over to the waththala police station
Arrested weapons and explosive items				
25	04.03.2016	Unregistered dinghy with OBM-01 Explosive-800g Charger-680g Fish-11.04Kg	Ahungalla	Handed over to Fisheries inspector-Ahungalla
26	16.05.2016	Person - 01 Shot Gun-01	Kirinda	Handed over to the STF Katharagama

Table 13.1 Arresting of illegal narcotic items and miscellaneous

S.N.	Date	Personnel/Item	Location	Action
01	29.02.2016	Person-01 Lobsters-300g	Mathara	Handed over fisheries inspector(Mathara)
02	01.04.2016	Personnel-05 Thresher shark-100Kg	Mirissa	Handed over fisheries inspector(Mirissa)
03	20.04.2016	Personnel-06 Dry Thresher shark-12Kg	Dikovita	Handed over fisheries inspector(Dikovita)
04	25.04.2016	Thresher shark 52Kg	Dikovita	Handed over fisheries inspector(Dikovita)
05	01.05.2016	Personnel-08 Lobsters 59 nos with diving gears	Yala	Handed over Thissamaharama police station
06	01.06.2016	Fisherman-02 Fishing nets-08	Point Pedro	Handed over to the Assistance Director Fisheries-Jafna.
07	09.06.2016	Fisherman-01 Fishing nets-02	Thondamanaru	Handed over to the Assistance Director Fisheries-Jafna.
08	14.06.2016	Fisherman-02 Fishing nets-02	Mune	Handed over to the Assistance Director Fisheries-Jafna
09	22.06.2016	Fisherman-01 Fishing nets-02		Handed over to the Assistance Director Fisheries-Jafna
10	06.07.2016	Shark fins-500g	Dikovita	Handed over fisheries inspector(Dikovita)
11	14.07.2016	Personnel-01 Dry blue shark fish-03Kg	Dikovita	Handed over fisheries inspector(Dikovita)
12	15.07.2016	Fisherman-02 Fishing nets-03	Point Pedro	Handed over to the Assistance Director Fisheries-Jafna.
13	19.07.2016	Person-01 Dry blue shark fins-1.5Kg	Dikovita	Handed over fisheries inspector(Dikovita)
14	04.08.2016	Personnel-06 Thresher shark fish-54Kg	Dikovita	Handed over fisheries inspector(Dikovita)
15	11.09.2016	Personnel-06 Dry Thresher shark-50.2Kg	Dikovita	Handed over fisheries inspector(Dikovita)
16	22.09.2016	Personnel-06 Dry Thresher shark fish-3Kg,shark fins -700g	Dikovita	Handed over fisheries inspector(Dikovita)
17	19.10.2016	Person-01 Lobsters-1.9Kg	Balapitiya	Handed over Fisheries inspector(Galle)

18	27.10.2016	Person-01 Lobsters-03 nos	Mirissa	Handed over Fisheries inspector(Waligama)
19	30.10.2016	Personnel-06 Dry shark-57.08Kg	Dikovita	Handed over fisheries inspector(Dikovita)
20	31.10.2016	Personnel-06 Dingry- 02 Fishing net - 02 Lobsters-150 Kg	Yala	Handed over fisheries inspector(Kirinda)
21	02.11.2016	Personnel-04 Eggs bearing lobsters -62 no's	Boondala	Handed over to the Fisheries inspector-Hambanthota
22	05.11.2016	Personnel-01 Dry shark fish-56.03Kg	Dikovita	Handed over to the Fisheries inspector-Dikovita
23	05.11.2016	Personnel-06 Dry shark fish-36.04Kg	Dikovita	Handed over to the Fisheries inspector-Dikovita
24	14.11.2016	Personnel-01 Dry shark fish-1.45Kg	Dikovita	Handed over to the Fisheries inspector-Dikovita
25	19.11.2016	Personnel-07 Dry shark fish-68.45Kg,shark fins-4Kg and 250g	Dikovita	Handed over to the Fisheries inspector-Dikovita
26	21.11.2016	Personnel-07 Dry shark fish-38Kg,shark fins-1.460g	Dikovita	Handed over to the Fisheries inspector-Dikovita
27	13.12.2016	Personnel-06 Dry shark fish-73.7Kg,dry shark fins-03kg	Dikovita	Handed over to the Fisheries inspector-Dikovita

Table: 13.2 Arrested details of illegal fishing

13.2.3.10 Interaction with Foreign Delegations

Positive interactions have been made by the SLCG with foreign delegations from leading Coast Guards and Maritime Agencies around the world; such as Australian Boarder Protection Service, Indian Coast Guard, Japanese Coast Guard and US Coast Guard. It is worth mentioning that these interactions have paved the way to enhance regional as well as global maritime co-operations in many ways whilst enhancing the operational capabilities and capacities of SLCG in a progressive manner.

- Japanese Coast Guard assisted in establishing of a fully fledged, well qualified SLCG Strike Team (Oil Spill Response team) to mitigate any oil spill in Sri Lankan waters. Likewise, other Coast Guards have indicated their willingness to support SLCG in the same fashion.
- An official visit was paid by the Vice Admiral Hiroyuki Nakano, the Deputy Director General (Guard and Rescue) of the Japanese Coast Guard to Sri Lanka on 26th January 2016.
- The Director General of Indian Coast Guard, Director General Rajendra Singh visited the Sri Lanka on an official visit from 16th to 20th

August 2016. During his visit, The Director General of Indian Coast Guard (DGICG) ceremonially opened the Operations Room and Utility complex of Sri Lanka Coast Guard Headquarters on 17th August and indicated his willingness to provide necessary equipment to the operation room as a grant.

- The Commanding Officer, Deputy Inspector General Anand Prakash Badola of the Indian Coast Guard Ship “ICGS SAMARTH” visited Sri Lanka Coast Guard on 18th August 2016 and discussed the issues of mutual interest and the bilateral importance.
- The Deputy Director General of Bangladesh Coast Guard, Commodore Yahya Syed along with two Commanding Officers Captain Mohammad Salehuddin and Captain Mohammad Hasan Tarique of Bangladesh Coast Guard ships BCGS ‘Syed Nazrul’ and BCGS ‘Tajuddin’ visited Sri Lanka Coast Guard on 25th October 2016 and discussed the issues of mutual interest and the bilateral importance.
- Somalia Expeditionary Investigation Team Commander of Japan Maritime Self Defence Force, Commander Masano Nakanishi visited Sri Lanka Coast Guard on 05th December 2016. The

officers of Japan Maritime Self Defence Force ship 'Kirisame' also participated for the event and discussed on a range of topics related to the current activities and development plan of Coast Guard.

- Captain Eguchi, Director Education and Training Division Japan Coast Guard visited Sri Lanka Coast Guard on 06th December 2016. The aim of this visit was to discuss about the enrollment procedure of the master Degree programme on "Maritime Safety and Security Policy" conducted by Japanese Coast Guard and provide berth for Sri Lanka Coast Guard officers.

13.2.4 Training Department

- Many training programmes on Coast Guard related subjects were conducted by the Sri Lanka Coast Guard in order to build up the skills, technical knowledge and the professionalism of the coast guard personnel. Moreover, considerable number of Officers and Coast Guardsmen has been undergone series of foreign training courses offered by many foreign countries.
- Life Saving courses have been conducted for sister services and civilian community to improve the awareness on life saving techniques.
- Further, foreign law enforcement agencies have conducted regional training programmes at ATC Mirissa in collaboration with SLCG instructors for maritime law enforcement officials in the region.

Detailed description of Foreign and Local training conducted is attached herewith as Annex 'F' to this report.

13.2.5 Engineering Department

SLCG technical department during the year 2016 has successfully completed following major construction projects.

Activity	Progress
Constructions of life saving posts at Unawatuna and Moragolla	Successfully completed. (Project cost RS. 4 Million and funded by MEPA)
Construction including civil works, mechanical and electrical equipment for sewage treatment plant Installation and commissioning at sewage treatment plant at SLCG Rohana.	Successfully completed. (Project cost - Rs: 8.5 Million)
Fabrication of 40m communication mast at SLCG Rohana.	Successfully completed (Project cost Rs: 6.5 Million)
Construction of Coast Guard Operational Room, PABX and Utility Complex Building.	Successfully completed (Project cost -Rs: 4.2 Million)
ward room bath room repaired at SLCG Rohana.	Successfully completed (Project cost -Rs: 1 Million)

Table: 13.3 progress of major construction projects



40 m Communication mast at SLCG Rohana
Life Saving points in Morogolla and Unawatuna



Life Saving points in Morogolla and Unawatuna



Sewage Treatment plant at SLCG Rohana



Coast Guard Operations Room, PABX and utility complex

13.2.6 Other

Other than aforesaid achievements, following social responsibilities have been met by SLCG during the period.

- Area beautification and beach cleaning programmes were conducted in Wellawatta, Dehiwala, Mount Lavinia and Balapitiya beach areas.
- Plantation programmes were conducted from Bambalapitiya to Ambalangoda with the help of Coastal Conservation and coastal resource management Department and private sector.
- Dengue prevention programmes were conducted in liaison with government institutions.
- Conducted awareness programmes for fishermen in area and these programmes especially emphasized on legal considerations related to lobster harvesting in the breeding season and the subject of safety at sea.
- Conducted awareness programmes on importance of life saving, methods of life saving, importance of wearing life jackets to school children and various society groups.

13.3 Work Postponed to Next year

- ▶ Acquisitions of 02 Fast Patrol Boats (FPB) (25-30 Meters)
- ▶ Acquisitions of 02 No's of Inshore Petrol Craft (IPC), 02 No's of Rigid – Hulled Inflatable Boats (RHIB), 03 No's of Rubber Floating Dinghy (RFD) with Out Boat Motors (OBM) 04 No's of Jet Ski.
- ▶ Vessel traffic monitoring system.

- ▶ Acquisitions of vehicles.
- ▶ Electrical & Electronic equipments & Installation of A/C system
- ▶ Acquisition of Generators.

13.4 Future Prospects

- ▶ SLCG Cadre improvement up to 1,500 in order to cater scheduled future deployments.
- ▶ Acquisition of new Inshore Patrol Craft (02 No's) from the Sri Lanka Navy.
- ▶ Establishment of proposed Advance Training Centre and Junior sailors Accommodation Building at Mirissa.
- ▶ Establishment of new SLCG life saving points in most popular beaches around the country and increasing of life guards at existing life saving points
- ▶ Establishment of new IUU fishing monitoring stations in remaining fishery harbours
- ▶ Enhancement of training facilities of SLCG training centres at Mirissa and Balapitiya
- ▶ Enhancement of capabilities and capacities of SLCG Oil Spill Response team
- ▶ Acquisitions of lands (Chilaw, Thoduwawa, Maoya Moya, Panadura, Balapitiya, Kirinda) where SLCG already occupying.
- ▶ Acquisition of land from Kalpitiya area to establish SLCG station.
- ▶ The strategic plan to establish Coast Guard stations as Annex 'G' to this report.

Description	Vote	Allocation (Rs)	Actual Expenditure (Rs)	Balance (Rs)
Salaries & Wages	1001	150,000.00	106,946.00	43,054.00
Domestic	1101	220,000.00	220,000.00	-
Foreign Payment	1102	-	-	-
Stationery & Office	1201	2,300,000.00	2,289,112.30	10,887.70
Fuel	1202	2,180,000.00	1,737,401.83	442,598.17
Diets & Uniforms	1203	11,000,000.00	10,996,080.37	3,919.63
Medical Supplies	1204	-	-	-
Other	1205	3,500,000.00	3,494,932.22	5,067.78
Vehicles	1301	4,620,000.00	4,194,827.22	425,172.78
Plant Machinery & Eq	1302	500,000.00	484,811.85	15,188.15
Building & Structures	1303	800,000.00	731,920.78	68,079.22
Postal & Communication	1402	2,000,000.00	1,787,823.84	212,176.16
Electricity & Water	1403	9,800,000.00	9,799,330.79	669.21
Rents & Local Taxes	1404	200,000.00	153,971.56	46,028.44
Other	1405	2,000,000.00	1,974,149.98	25,850.02
Total (Rs)		39,270,000.00	37,971,308.74	1,298,691.26

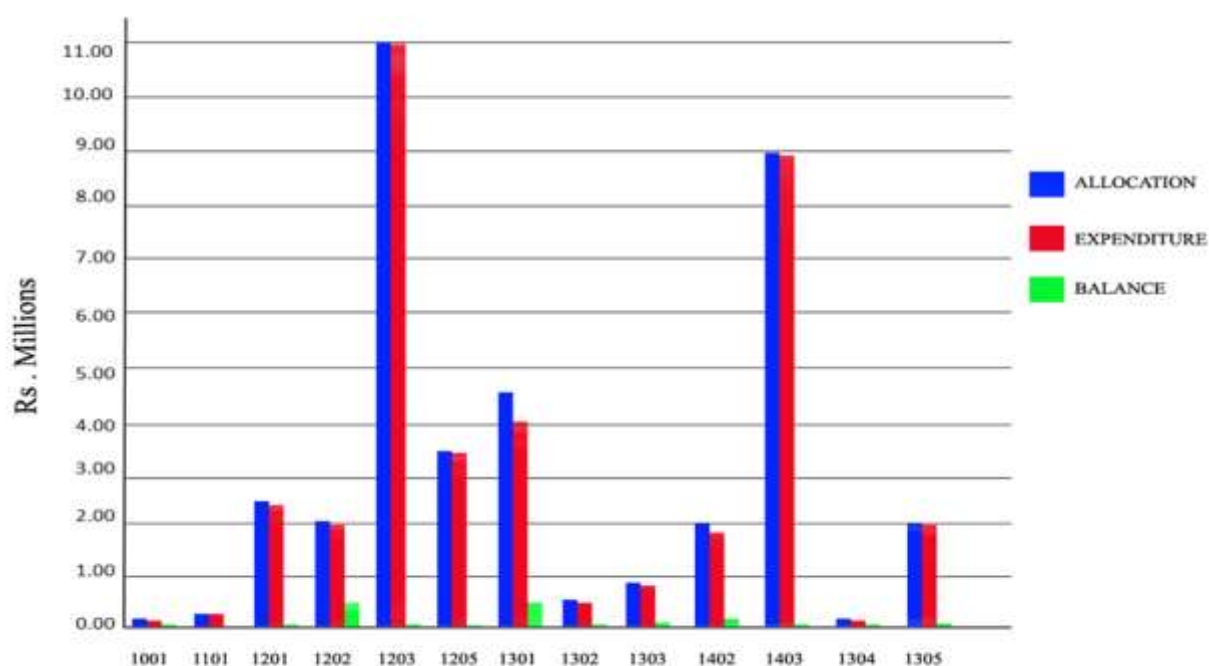
Table : 13.4 Funds Summary Recurrent as at 31st December 2016

Chart: 13.2 Financial Progress – Recurrent Expenditure

Description	Vote	Allocation(Rs)	Actual Expenditure (Rs)	Balance (Rs)
Building & Structures	2001	2,000,000.00	1,745,221.23	254,778.77
Plan Machinery & Equt	2002	4,767,000.00	4,687,000.50	79,999.50
Vehicles	2003	2,500,000.00	1,962,273.87	537,726.13
Furniture & Office Eq	2102	2,500,000.00	2,458,836.61	41,163.39
Plant Machinery & Eq	2103	9,000,000.00	8,943,099.12	56,900.88
Building & Structures	2104	16,000,000.00	15,983,642.06	16,357.94
Staff Training	2401	1,000,000.00	939,597.90	60,402.10
Total (Rs)		3,7767,000.00	36,719,671.29	1,047,328.71

Table: 13.5 Funds Summary Capital As At 31st December 2016

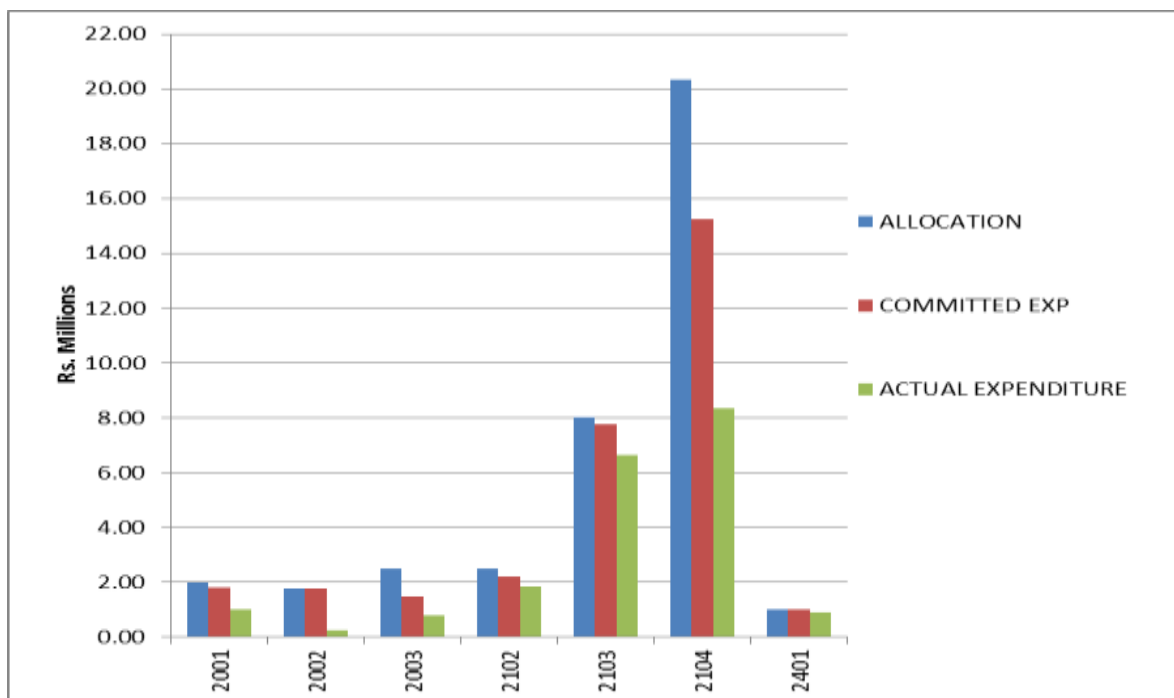


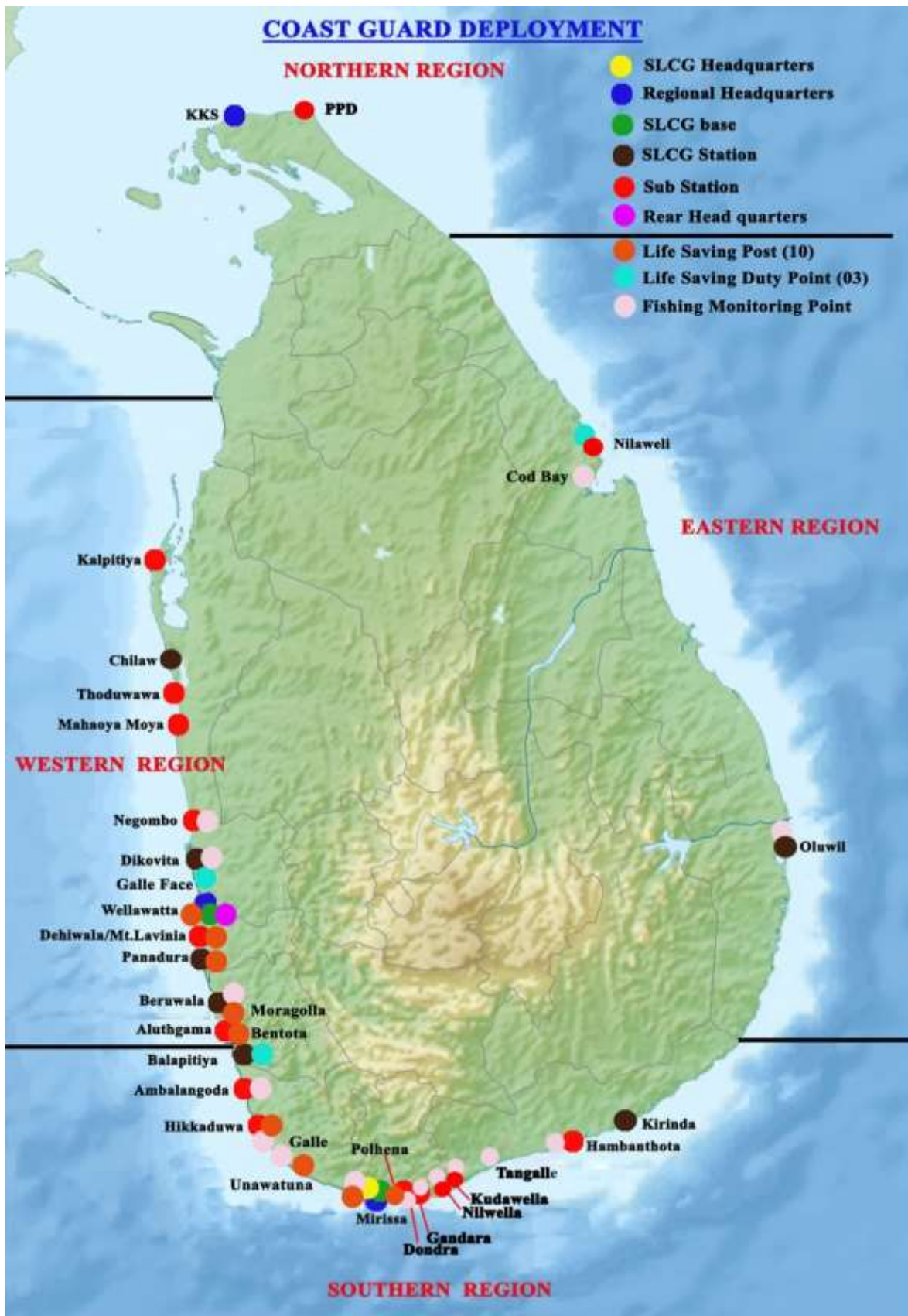
Chart: 13.3 Financial Progress – Capital Expenditure

**ANNUAL PERFORMANCE REPORT OF PERSONNEL AND
ADMINISTRATION DIRECTORATE - 2016**

1. The progress of Personnel & Administration directorate for the year 2016 is as followings.
- Internal draft implemented as per the requirement of SLCG
 - Dealing with submissions and requests forwarded by SLCG
 - Issuing of Coast Guard Identity cards
 - Acquisition of land for SLCG as necessary

S.N	Description
01.	41 Officers appointed from SLN
02.	437 Sailors draft from SLN
03.	Draft and extension of service as per 119 requests and submissions
04.	Thimbrigasyaya Divisional secretariat granted possession and 0.3868 hectares from wellawatta Haritha Uyana for SLCG "waruna"
05.	A blood donation campaign organized at Sri Lanka Coast Guard “Waruna” on behalf of second inauguration anniversary of His Excellency the President Matripala Sirisena on 28 th December 2016 under the supervision of central blood bank.
06.	Sri Lanka Coast Guard personnel attended for coastal cleanup programme at Weligama beach on 30 th August 2016.
07.	Sri Lanka Coast Guard personnel attended for coastal cleanup programme which was organized by the Marine Environment Protection Authority (MEPA) in view of ‘ National Coastal and Marine Resources Conservation Week and Coastal Cleanup-2016’ at Crow Island Beach Park – Mattakkuliya on 17 th September 2016.
08.	Sri Lanka Coast Guard personnel attended for coastal cleanup programme which was organized by the Coastal Conservation Department, Department of Wildlife Conservation and Marine Environment Authority in view of “National Coastal and Marine Recourses Conservation Week and Coastal Cleanup Programme - 2016” at Pigeon Island beach on 23 rd September 2016.
09.	The "Vanaropa 2016" tree planting campaign was held at the Dikovita fishery harbour on 31 st October 2016.

Tabale: 13.6 Annual Performance Report of Personnel and Administration Directorate



DETAILS OF LIFE RESCUE

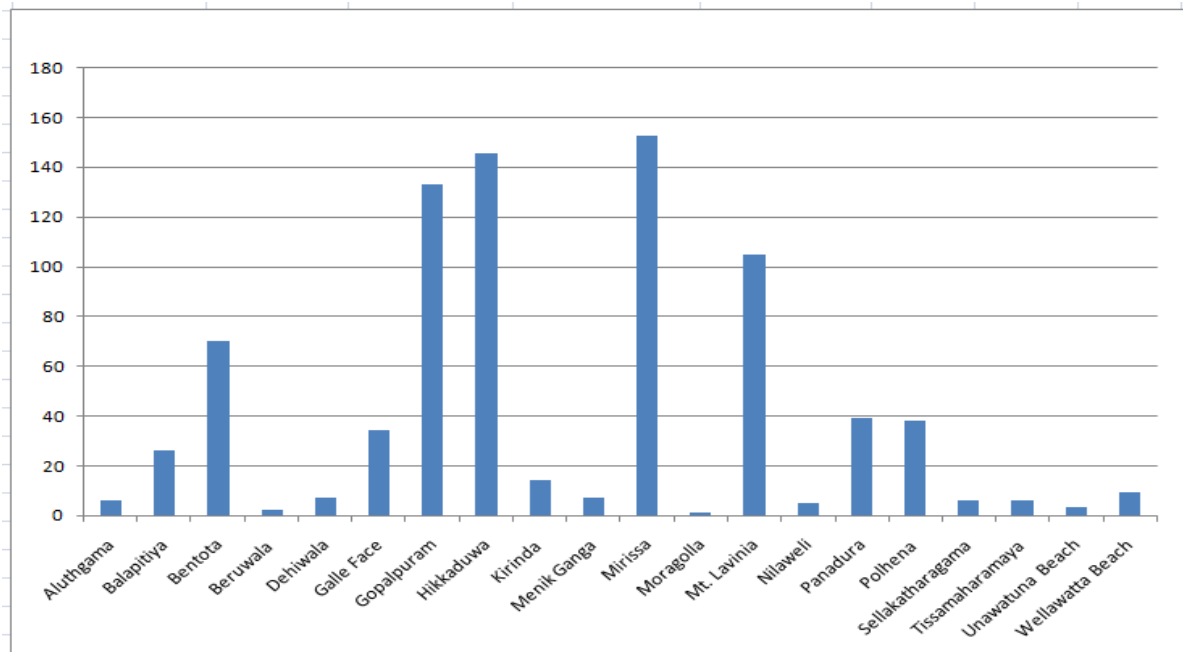


Chart: 13.4 No Of Personnel Rescued By Locations

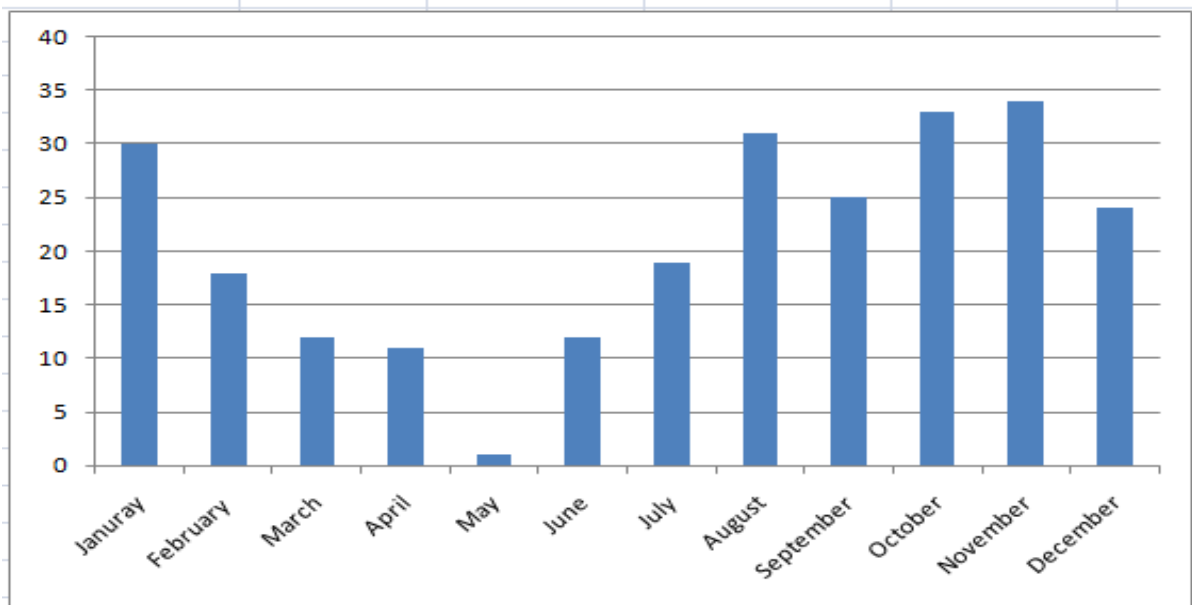


Chart: 13.5 No of rescued by month

DEPLOYMENT OF SRI LANKA COAST GUARD CRAFT AS 31ST DECEMBER 2016



SLCG CRAFT ATTACHED TO RDNR

- FPC AT KANKASANTUREI**
- CG 42
- CG 43
- CG 44
- CG 45
- CG 47
- CG 48

- FPC AT TRINCOMALEE**
- CG 40
- CG 41
- CG 46
- CG 49

- IPC AT NORTHERN NAVAL AREA**
- CG 15
- CG 16

CG CRAFT ATTACHED TO

SLCG CRAFT ATTACHED TO RDWR

- IPC AT DIKOWITA FISHERY HARBOUR**
- CG 14

SMALLE CRAFT COLOMBO HARBOUR

SLCG CRAFT ATTACHED TO RDSR

- IPC AT GALLE HARBOUR**
- IPC - CG 12
- IPC - CG 18
- MIRISSA**
- IPC - CG 19
- IPC - CG 22

RDSR- REGIONAL DIRECTOR SOUTHERN REGION
RDNR- REGIONAL DIRECTOR NORTHERN REGION
RDWR- REGIONAL DIRECTOR WESTERN REGION
FPC – PAST PATROL CRAFT
IPC- INSHORE PATROL CRAFT

DETAILS OF TRAINING AND VISITS

S.No	Name of the Course	No of Course	No of Participants	Country
1	Regional Maritime Vessel Search Course	01	02	Australia
2	Search and Rescue training programme	01	05	India
3	Maritime Law Enforcement Course	01	01	Japan
4	Master of Science in Maritime Affairs	01	01	Sweden
5	Coast Guard International Maritime Officer Course	01	02	USA
6	IX International Integrated Safety and Security	01	01	Russia
7	3 rd Indian Ocean Dialogue	01	01	Indonesia
8	Heads of Asian Coast Guard Agencies Meeting	01	01	Indonesia
9	Maritime Security and Migrant Protection in the Bay of Bengal and Andaman Sea	01	01	Indonesia
10	Marine Security Administrative Capacity Building for Maritime Police	01	02	South Korea

Table : 13.7 Foreign Training and visits

S.No	Name of the Course	No of Course	Total No of Trainees	Remarks
01	Coast Guard Acquaintance course	04	157	
02	Ship Boarding Officer Course	03	87	USCG Mobile Training Team and US Joint Integrated Task Force (West)
03	Oil Spill Preparedness and Response	03	120	National Strike Team - Japan
04	RFD Handling and Surf Negotiation Course	01	10	
05	Incident Command System Course	02	17	
06	Disaster Prevention and Environmental Protection Course	02	27	
07	SAR Co-ordination and Execution Course	01	6	
08	Life Saving Basic and Resuscitation Course	07	SLCG - 72 SLN - 26 SLAF - 10 CIVIL - 22	
09	Life Saving Intermediate Level	03	SLCG - 52 SLN - 04	
10	Life Saving Bronze Medal Course	01	SLN - 04	
11	IRB Driver and Open Water Experience	01	SLCG - 21 SLN - 10 ARMY - 10 POLICE - 02 CIVIL - 11	Conducted by Life Saving Victoria, Australia

Table 13.8 Local Training

S.No	Selected Places		Importance of Place	Remarks
	Establishment	Stations and Sub Stations		
01	Commissioning of Chillaw		To prevent IUU fishing and illegal activities in the area	Administration of Sub Station Thoduwawa, Maoya Moya, Nigumbo and Kalpitiya will be under Chillaw Establishment
02	Kirinda	Sub Station Kalumatiya & Suduwella		Sub Station of Kalamatiya & Suduwella will be established and kept under administration of Kirinda.
03	Oluvil	Valachchai		Establishment of Oluvil and Sub Station Valachchai will be under Oluvil Establishment
04	Trincomalee	Mulathive, Ilangathurai & Poduwakattu		Administration of Sub Station Mulathive, Ilangathurai & Poduwakattu will be under Trincomalee Establishment
05	Point Pedro	Gurunagar, Delft & Chalay		Administration of Sub Station Gurunagar, Delft & Chalay will be under Point Pedro Establishment
06	Thalaimannar	Silawathura & Peshalai		Administration of Sub Station Silawathura & Peshalai will be under Point Pedro Establishment

Table: 13.9 Coast Guard Stations planned to be established

14. GENERAL SIR JOHN KOTELAWALA DEFENCE UNIVERSITY

14.1 Overview

General Sir John Kotelawala Defence University (KDU) was established under the Sir John Kotelawala Defence Academy Act No. 68 of 1981 and its scope of operation has been enhanced by several subsequent amendments. The Academy was elevated to University status by the (Amendment) Act. No. 27 of 1988 and renamed as General Sir John Kotelawala Defence University in terms of the (Amendment) Act No. 50 of 2007. Degrees awarded by the University are recognized by the University Grants Commission (UGC) Sri Lanka and KDU is also a member of the Association of Commonwealth Universities (United Kingdom) and the International Association of Universities (IAU).

The University is a state university that operates as an independent institution governed by a Board of Management under the Ministry of Defence, and it provides higher educational opportunities for tri-service personnel, deserving youths in the country, foreign students and private and public sector personnel in respective subject disciplines at bachelor's and post-graduate levels.

14.2 Achievements in 2016

14.2.1 Financial progress

The General Treasury allocates Capital and Recurrent requirement of KDU through National Budget.

Year	Government Contribution in LKR Mn.		
	Recurrent	Capital	Total
2008	186	11	197
2009	208	33	241
2010	222	136	358
2011	310	387	697
2012	342	421	763
2013	377	451	828
2014	649	519	1168
2015	981	537	1518
2016	1030	122	1152

Table 14.1 summary of budgetary allocations

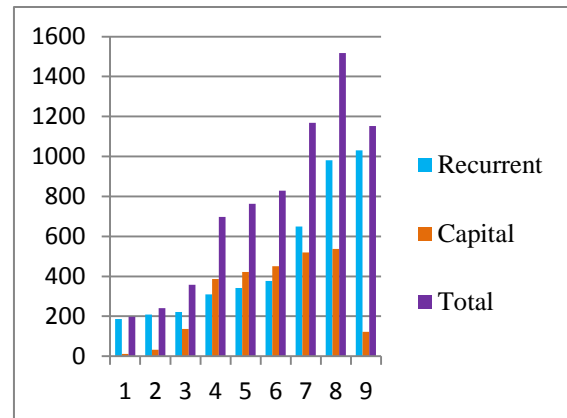


Chart 14.1 Budgetary Allocations

Further, the construction of the University Hospital was commenced in 2013. A Term Loan facility of USD 201.629 Million was granted by the National Savings Bank for the construction of the Hospital and for the medical equipment cost.

Year	Government Contribution LKR Mn.
2014	940
2015	1541
2016	2077

Table: 14.2 Budgetary allocations to pay the interest installments in 2014 - 2016.

Construction activities of the Southern Campus commenced in early 2014 for the establishment of the Faculty of Built Environment and Spatial Sciences and the Faculty of Computing. The first phase of the project was estimated to be LKR 1,000 million and a total of LKR 600 million was granted from the Special Development Initiatives Fund in 2014 to commence the construction. Further, LKR 250 million was granted in 2015 by the Telecommunications Regulatory Commission.

14.2.2 Physical Progress of Main Capital Projects

There are four projects which can be identified as main capital projects undertaken by KDU. They are;

- ✦ Construction of Medical Faculty Building.
- ✦ Construction of Engineering Faculty Building.
- ✦ Construction of University Hospital.
- ✦ Establishment of Southern Campus at Suriyawewa.

14.2.2.1 Construction of Medical Faculty Building

The project commenced in year 2010 and a total estimated cost was LKR 1,477 million for the project. The first and the second phases of the project were completed in 2012 and 2013. The third phase of the Medical Faculty Building Complex is the construction of a well-equipped modern auditorium for the University. It is expected to complete the auditorium and the other infrastructure development of the Medical Faculty Building Complex soon. However, limitation of budgetary allocation has led to the extension of the project completion period up to 2017.

A total of LKR 948.5 million was spent as at 31.12.2015 for the construction work. The percentage of physical progress of the construction as at 31.12.2015 was 65 percent.

14.2.2.2 Construction of Engineering Faculty Building

The construction of a new building for the Faculty of Engineering at a cost of LKR 500 million was commenced in 2013 and budgetary allocations have been granted annually for the construction. The Phase I of the building was completed on March 2015, and the construction work in the Phase II was continuing in 2016 and will be carried in to 2017 due to the limitation of Budgetary allocations. The new building complex accomplishes and contributes to ergonomics, economy, energy, environmental sustainability and capacity enhancement of the Faculty of Engineering to accommodate the increase in student strength in the future.

A total of LKR 252 million was disbursed as at 31.12.2015 for the construction work.

14.2.2.3 Construction of University Hospital



The University has already commenced the construction of the University Hospital to facilitate clinical teaching of the Faculty of Medicine at Werahera, Piliyandala at a cost of US\$ 201.629 million. This fully-equipped teaching hospital with 704 beds, 50 VIP rooms and five professorial units will commence its operations by August 2017.

Term loan facility of USD 201.629 million was granted by the National Savings Bank (NSB) to complete the construction of the Hospital and provide medical and other equipment to the Hospital. Servicing of the loan facility, i.e. repayment of Loan Interest and Capital installments are paid by the Treasury.

The construction of the University Hospital is rapidly progressing and it is done by a foreign contractor. The total cumulative cost of the project is US\$ 162 million.

By end of the year 2015, NSB disbursed a total of US\$ 128.3 million for the construction work and a total of US\$ 95 million was released to the contractor.

More than 58 percent of the construction work was completed by end of 2015 and the hospital will be functioning by May 2017.

14.2.2.4 Establishment of Southern Campus at Suriyawewa

Establishment of the Southern Campus was done by KDU with the contribution of the Sri Lanka Navy for construction work and the Sri Lanka Army for the construction of Road Network. By end of 2015, construction work of Phase I was

completed (more than 90 percent). The academic activities of the Faculty of Build Environment and Spatial Sciences and Faculty of Computing were commenced in February 2015 having the ceremonial opening of the campus by His Excellency the President on 05th of May 2015.

14.2.3 Physical Progress of Main Capital Projects funded by Self-Generated Income

Before the year 2012, all capital projects were financed by the Government. Annual budgetary allocations were granted for all capital projects. The management of the university decided to open doors to day scholars including foreign students to obtain their higher educational qualifications from KDU, and since then the self-generated income has been increasing gradually. Accordingly, the self-generated funds are utilized to finance capital projects from 2012. Following projects were financed with the Self-Generated income.

- Six storied building complex for Sergeants and Petty Officers Mess and Accommodations worth of LKR 85 million.
- More than LKR 28 million was spent for three storied building for the Bank Branch and Accommodations.
- Construction of Building Complex for Faculty of Graduate Studies.
- Enhance Accommodation Facilities for Students and 20 Apartment Block for Staff.



KDU intends to construct a six-storied building with 20 apartments to provide accommodation for the academic staff members and a six-storied accommodation building complex for students who need that facility. This project was initiated in 2014.

A Term Loan facility of LKR 460 million by Sampath Bank Plc. Ltd. was agreed to be granted. The service of the loan is done with self-generated funds over a period of 15 years, and it is planned to be repaid from the self-generated funds.

All the proceedings for the project including the approval of the Cabinet of Ministers and the loan facility were finalized. Meanwhile, the piling works of the construction was already completed and the construction work of the Student Accommodation Buildings is in progress and it has been undertaken by reputed construction contractors. The procurement procedure is being finalized for the construction work of the Apartments.

14.2.4 Capacity Development of Staff

14.2.4.1 Brief Description of Staff Welfare Felicitation of Service Rendered

- Best civil employees were awarded certificates.
- Long service award
 - Employees who have completed 30 years of service and they were awarded with silver medals and cash vouchers
 - Employees completed 25 years of service were awarded with certificates and cash vouchers, bronze medals and rest of the employees were awarded with certificates.
 - Employees who have completed 20 years of service were awarded with certificates and cash vouchers
- Loans were granted for KDU staff
 - Rs. 17,701,267.32 as distress loan for 156 employees
 - Rs. 6,078,535.00 as self-finance fund loan for 83 employees
 - Rs. 1,610,000.00 as loan from permanent civil staff welfare fund for 90 employees.
- Awarded Rs. 5000.00 gift vouchers for all KDU employees.

14.2.5 Activities carried out by permanent staff civil welfare fund

- 2016.06.28 – Presented “Methmal Poson Bathi Gee Saraniya”.
- 2016.11.25 – Annual meeting was conducted.

- 2016.12.04 - Christmas Carol was presented.
- 2016.02.03 – “Maharaja Gamunu” movie was arranged to be shown.
- New 130 members were joined.
- Constructed and gifted a house for widow and children of Late (Mr.) WA Weeraratne who was working at KDU, on 05.02.2016. (Total cost- Rs. 1,268,000.00)
- Scholarships for two children who passed the 5th grade scholarship(Rs.5,000.00) and one student who passed GCE O/L.(Rs.7,500.00)
- Presented gift for five retired workers.(Total amount Rs.220,000.00)

14.3 Work postponed to next year

- ▶ The Third phase of the Medical Faculty complex construction project. (Auditorium)
- ▶ Construction of KDU Hospital.
- ▶ Phase II of the Faculty of Engineering construction project.
- ▶ Phase II and III of the Southern Campus.

14.4 Issues and Challenges

- Though the cadets are provided with in-house facilities, it is difficult to provide accommodation for day scholars.
- Reluctance of some youth to join KDU as officer cadets as they have to sign a bond with the university, i.e.a. 12 years bond after the completion of the degree.
- Limited awareness of the general public about KDU.
- Budgetary allocations are not commensurate with expenditure required to implement desired and planned programmes.
- Attraction of students by other universities due to non-existence of bond in those universities and their established names for certain specialized fields of study.
- Competition to absorb and recruit the best academia.
- Negative perceptions and propaganda about KDU by competitors in higher education and anti-military organizations.
- Some civil students’ reluctance to learn under disciplined environment.

14.5 Future Prospects

- ▶ Complete Phase II & III of the Southern Campus of KDU at Suriyawewa, Hambanthota
- ▶ Establish a KDU In the Northern Province
- ▶ Revise Cadre Positions of KDU
- ▶ Establish University Hospital for the Faculty of Medicine
- ▶ Provide scholarships to high achievers at GCE A/L examination to read for KDU degrees
- ▶ Enact the new KDU Act
- ▶ Expand the Internal Audit Division
- ▶ Introduce part time degree programmes
- ▶ Form a think-tank forum for Defence and Strategic studies
- ▶ Establish a Center for Engineering Consultancy Services
- ▶ Establish Industrial Training Units & a Career Guidance Unit
- ▶ Establish a Postgraduate Institute of Health Sciences
- ▶ Introduce a peer Reviewed Journal for Management, Social Sciences and Humanities
- ▶ Establish a Hydrographic Surveying Unit at Southern Campus
- ▶ Establish a Geodetic Laboratory
- ▶ Establish a Center for Design and Consultancy Services
- ▶ Establish a Calibration Base for Surveying Sciences
- ▶ Establish a design studio and architectural workshop
- ▶ Establish an audio visual laboratory
- ▶ Establish an open air theatre
- ▶ Commence a simulation incubator in FOC
- ▶ Open a CCNA lab at Southern Campus
- ▶ Establish a HUAWAI laboratory
- ▶ Establish an elevator laboratory
- ▶ Restructure Department of Management and Finance
- ▶ Introduce new courses of study to provide qualified professionals for Tri-Services

- ▶ Establish international affiliations, collaborations, accreditations and partnership national requirements and apply international guidelines and benchmarks for KDU programmes
- ▶ Establish links, collaborations, accreditations and partnerships with national institutions
- ▶ Provide state-of-the-art facilities for KDU Faculties and Departments to ensure quality teaching, research and allied activities
- ▶ Provide sufficient accommodation and mess facilities for staff and students
- ▶ Provide high quality sports and training facilities
- ▶ Provide high quality, secure and clean physical environment in the campus
- ▶ Provide other services and facilities to enhance efficiency
- ▶ Motivate staff for dedication and commitment
- ▶ Provide KDU staff with opportunities for professional growth
- ▶ Introduce new defence-related courses of study
- ▶ Establish KDU as a well-recognized center for research in security studies in the region
- ▶ Provide undergraduates with opportunities for extra-curricular and co-curricular activities.
- ▶ Empower students with self-motivation required for a life-long learning process

15. STATE INTELLIGENCE SERVICE

15.1 Overview

Deriving its heritage from the oldest intelligence apparatus in the Police Department viz. the Special Branch of the CID, the State Intelligence Service (SIS) is the premier Intelligence organization in Sri Lanka.

In keeping with its responsibilities towards the security of the State, the SIS strives to maintain excellence in the sphere of intelligence. The SIS is divided into 10 Divisions, Provincial Units and District Intelligence Bureaus (DIB) for the easy coverage of its targets. These Divisions, Units and DIBs are responsible in gathering information, processing and disseminating intelligence in relation to any threats on the political, social & economic stability of the country. The SIS also monitors external threats through units established in a number of foreign capitals besides maintaining closer

cooperation with key foreign Intelligence Agencies over the world.

Today, the SIS has an erudite hierarchy that strive to steer the Institution to new heights and a disciplined and loyal staff that is eager to fulfill

their responsibilities with professionalism towards ensuring the national security of the State.

15.1.1 Values

- **Excellence** – Having the highest professional standard and integrity.
- **Freedom** – Freedom to work sans outside interference, subject to norms and standards of the Institution.
- **Team Spirit** – SIS has a reputation of working as a Team and, therefore, there is team spirit in all its work.
- **Trust & Discipline** – The key foundation of SIS is mutual trust and understanding. It also has a well disciplined staff holding police ranks but working in civvies.
- **Recognition** – Being the premier intelligence organization in the country, the SIS has a high recognition locally and internationally. The SIS staff is proud of their Institution.
- **Rewards** - Skilled and dedicated staff members are recognized and appreciated.
- **Conducive Environment** – There is an encouraging environment within the SIS for anyone to work.
- **Innovativeness** – The SIS is always ready to welcome innovative ideas and projects for development.
- **Responsibility and accountability** – The SIS operates with high sense of responsibility and accountability.
- **Commitment & efficiency** – SIS staff is highly committed to their responsibilities and to deliver desired results defying challenges, working with highest level of dedication and professionalism to achieve the expected goals.
- **Carrier Development** – Ample opportunities are available in the SIS for career development. Local and foreign training courses are offered frequently for all ranks.
- **Resources** – When comparing with similar Public Institutions, the SIS is better equipped with men, infrastructure & technology. Moreover, the SIS possesses a mammoth data base containing classified information running back to nearly seven decades.
- **Network** - The SIS has a wider network of Units and branches all over the country, region and beyond.

S.N	Activities	Expected OutPut	Allocation Funds (Rs. Mn)	Expenditure (Rs. Mn)	Physical Progress		
					Unit of Mesurment	Targets	Achievement Nos. %
1	Purchase of 10 Nos. Air Conditioners	To keep in good condition in office area	1	0.744	10 Nos.	80%	100%
2	Purchase of 30 Nos. Computers, 30 Nos. UPS, 05 Nos. Dot Matrix Printers , 05 Nos. Laser Printers	To enhance the data processing capability	3	3.05	70 Nos.	85%	100%
3	Purchase of 20 Nos. Televisions	To Recreation	0.8	0.87	20 Nos.	80%	100%
4	Installation of Public Address System	Easy communication with staff	1	0.63	01 No.	Pending Purchase	
5	Repairs to Chiller Unit of the Central AC and Electronic Controller Unit	To keep in good condition in office area	2.36	2.36	01 No.	Pending Installation	
6	Renewal of Maintenance Agreement for IBM As/400 System	For good maintenance	0.4	0.38		80%	80%
7	Renewal of Maintenance Agreement for Firewall & Spam filtering System	For good maintenance	0.099	0.103		80%	80%
8	Renewal of Annual Licence Subscription of Virus Guard of the SIS	To protect data in the data base	0.099	0.1		80%	80%
9	Renewal of Maintenance Agreement for Mitshubishi Elevator	For good maintenance	0.3	0.3		80%	80%
10	Renewal Maintenance Agreement of Main AC System	For good maintenance	3.52	3.49		80%	80%
12	Maintenace of HIPATH Telephone Board at No. 34	To repairs and maintain the telephone board in good order.	0.12	0.12		80%	80%

Table:15.1 Progress of Annual Programmes from 01.01.2016 to 31.12.2016

S.N.	Course	Participants					Total
		SGO	CI/IP/SI & WCI/WIP/WSI	PS/PC & WPS/WPC	Research Officer	DMI/SLAF	
1	Foreign Training Programmes & Travels	10	11	2			23
2	Foreign Training Programmes (in Sri Lanka)	12	45	2		8	67
3	Local Intelligence Training Programmes	37	184	494	1		716
4	Language Training Programme (English)		57	115			172
5	Language Training Programmes (Tamil)		3	127			130
TOTAL		59	300	740	1	8	1108

Table:15.2 Training Programmes

SYSTEM AUTOMATION PROJECT										
Project Name	Location	Implementing Agency	Funding Source	Duration	Estimate			Physical Progress		Remarks
						Allocation for 2016	Expenditure Jan- Dec	Target	Achievement to 2016 Dec	
System Automation Project	State Intelligence Service	MS Sanje Pvt. Ltd	Government of Sri Lanka	2 Years	264.6	200	72	Installment of Hardware & Modification of Software	Commencement of the Project	

Table15.3:Progress of System Automation Project

16. CENTER FOR RESEARCH AND DEVELOPMENT

16.1 Overview

The objective of the Centre for Research and Development(CRD) is to design, develop and lead to production of indigenous solution for defence applications by establishing a world class science and technology base and equip for the defence forces as well as other government institutions with internationally competitive system and solutions.

16.1.1.Functions

- Acquire and design the best systems, based on the best practices and available resources in the defence sector.
- Design the necessary interfaces to integrate IT and Non-IT based systems operationally in the defence sector.
- Developing a full-fledged R & D organization to emulate and evaluate its effectiveness and suitability.
- Implementing a full-fledged R & D organization for the defence sector in Sri Lanka.



16.2 Achievements in 2016

16.2.1 Financial and Physical Progress

CRD at its initiation was located at the Regimental Headquarters Sri Lanka Signal Corps in Army Cantonment Panagoda and subsequently shifted to Kotalawala Defence University Premises. Afterwards CRD was shifted to a rented out office space at the BMICH Colombo 07 before being shifted to its own complex at Moragahena Road , Pitipana in 2015. Subsequently a two storey building was constructed to facilitate administrative functions and Other Rank accommodations. Under the third stage constructed another two storey building to provide accommodation for the Officers attached to CRD and the new building declared the open by the Secretary Ministry of Defence on 20th January 2017.



S.N	Project Name	Estimate Cost (Rs.)	Actual Cost (Rs.)	Foreign or Local Market Price		Total Saving (Rs.)
				Foreign (Rs.)	Local (Rs.)	
1	Small Arms Firing Simulator	1,600,000.00	2,000,000.00	8,000,000.00 (Approx)		6,000,000.00
2	K-8 Simulator Project phase I	3,240,000.00	3,240,000.00	1,368,000,000.00 USD 8 Mn		1,364,760,000.00
3	Field Artillery System Project	4,500,000.00	4,500,000.00	150,000,000.00 USD 1 Mn		145,500,000.00
4	Quad Copter Project	250,000.00	143,000.00	280,000.00		
5	PRI Accounting package project	250,000.00	250,000.00	2,000,000.00		1,750,000.00
6	Hi-Tach soldier web application	380,000.00	380,000.00	140,000,000.00		139,620,000.00
Total		10,220,000.00	1,678,370,000.00	1,668,000,000.00		1,657,630,000.00

Table: 16.1 Details Of Completed Project Handover To Three Forces

S. N	Activity/Project	Importance
1	<p>Driving Simulator This system is to train light and heavy vehicle drivers in virtual environment</p>	<p>The driver's training schools of three forces required a simulator systems to train their light and heavy vehicle drivers prior to archival driving training. With this system drivers can be trained very effectively.</p>
2	<p>Brain Controlled Interface for Artificial Limbs (BCI) Aim of this research project is to design and develop brain controlled artificial limbs</p>	<p>These limbs to be used by persons with disabilities.</p>
3	<p>Development of Hexacopter This project is a further improvement of the Quadcopter project.</p>	<p>To develop the Hexacopter with better capabilities such as improved flight times, improved payload and enhanced efficiency.</p>
4	<p>Ship Data Monitoring System (SDMS) The aim of this project is to develop a monitoring system to monitor parameters on board a ship to maintain their accuracy.</p>	<p>This project will enable to save large amounts of money. Further it will also enable to carry out maintenance locally with locally available technology.</p>
5	<p>Development of Anti - Befouling and Anti corrosive paint using Nano Technology The aim of this project is to study of bio-fouling and their species of Sri Lankan territorial water. and to develop an anti Anti bio-fouling and anti-corrosive paint locally using Nano Technology.</p>	<p>This will enable to produce a product suitable for Sri Lankan context.</p>
6	<p>Customizable Fire Control Solution With Stabilize Platform The aim of this project is to develop a Fire Control Solution on a stabilize platform which can be customized to suit varying requirements.</p>	<p>This project enables to develop a common platform for Fire Control systems required by Three Services.</p>
7	<p>Training Simulator for K-8 Aircraft - Phase II The K8 Flight Training Simulator designed to cater for the training of Pilot trainees since the actual training using aircrafts are highly expensive. The Training simulator is introduced to minimize the training cost. It is being developed with the assistance of local Engineers.</p>	<p>Phase I of the project is already completed and Phase II of the project is in progress . A Commercially available K8 Flight Simulator would cost around Rs. 100 Mn. However, commercially available simulators are difficult to customize according to training requirements and the K8 Simulator developed by CRD can easily be customized to suit local training requirements.</p>

8	<p>Training Simulator for Air Traffic Controllers</p> <p>The Research to develop a simulator for interactive training of Air Traffic Controllers in Air Traffic Control stations with the purpose of minimizing training cost.</p>	<p>A Commercially available Training Simulator for Air Traffic Controller training would cost around Rs. 20 Mn. and hence this project helps to save that amount.</p>
9	<p>Guided Rocket and Missile System Development Project</p> <p>The aim of this project is to acquire and enhance the technology of guided rocket systems development which will be the initial step of the rocket launching, seeking and guiding.</p>	<p>This project will enable to;</p> <p>Establish rocket and missile technology within Sri Lanka.</p> <p>To commence production of Hi-Tech weaponry required for the purpose of National Security.</p> <p>To Save Foreign exchange for the country.</p>
10	<p>Development of Hydrogen Fuel Cell for Quad Copters and UAVS</p> <p>The aim of this project is to develop high efficiency, low weight, high capacity, long lasting Hydrogen fuel cells to be used with quad copter and UAVs to increase their flight time.</p>	<p>These cells are highly expensive and require advanced technologies for maintenance. The main objective of this project is to acquire required technology.</p>
11	<p>Development and Renovation of Targets and Shoorte's Evaluation System for Electronics Range</p> <p>The aim of this project is to modernize the electronic firing range at the Panagoda cantonment with hi-tech equipments and to establish an accurate training system.</p>	<p>CRD posses the knowledge and required technology to develop this type of system with minimum costs.</p>
12	<p>Armor Tank Simulator System Development</p> <p>The aim of the project is to develop a Tank simulator to train tank crews.</p>	<p>This Simulator system will enable to train tank crews on manueingof tanks , firing and operations .</p>
13	<p>Development of virtual reality parachute jumper and skydiver training Simulator</p> <p>Virtual reality sky diver and parachute jumper training simulator is designed to give virtual reality environment for parachute jumper trainees of three services before being exposed to real environment. The system allows instructors to monitor activities of trainees and this can be developed with low cost..</p>	<p>Improvements to Head tracking, Sensor calibration and View splitting is in progress. This project is planned to be completed and handed over for training before the end of 2016</p>
15	<p>Under Water Surveillance & Detection System</p> <p>The equipment is used to disclose internal activities inside the sea. This will help the Naval Surveillance Operations. The phase I of the research is completed and the Data Collection is in progress.</p>	

16	Geo-information System for Chronic Kidney Disease This project is designed to develop a database of kidney patients, which can be used by relevant health authorities in fighting kidney diseases.	This system is developed as a computerized tool for gathering and analyzing data on kidney patients
17	Design & Development of HF/VHF & UHF Radio Transceiver Aim of this research is to develop a secure radio set for communications, locally.	Improvements to Amplifier unit and development of encryption module is in progress. This project is planned to be completed before the end of 2017.

Table: 16.2 Projects Commenced in 2016 and brought forward to 2017

1	Train Tracking and Information System The aim of this project is to identify to track the trains by using the GPS technologies for the administration purposes of the control room of Sri Lanka Railway Department. This is an ongoing project which is funded by a railway department of Sri Lanka.	Cabinet approval has been given and expected to implement the project covering all the trains of the Railway Department in the island in year 2017.
2	Integration Effection Intelligence preparation of the Battlefields (IPB) and Development of Training Simulator for DSCSC To develop a GIS based war game software for the training purposes of Staff College.	Expected to handover this project to staff college by the year of 2017.
3.	Rehabilitation of Kelani Valley Railway Line This Project is to take aerial images and videos of the Kelani Valley Railway Line by using the Quod copters which were developed by the CRD for the purpose of Colombo Suburban Railway Project (CSRP). Which is directed by Ministry of Transport and Civil Aviation.	Provide the aerial photograph and Videos of Kalani Valley Railway line to commence the renovation of Railway Line.
4	Civil Security Department The objective of this project is to develop a database to store and analyze the data of Arms and ammunition issued by the Civil Security Department Ministry of Defence	The software of this project is to be handed over in near future.

Table: 16.3 Projects undertaken from other government organizations in 2016 and expected to handover in the 2017

16.2.2 Training conducted by CRD for three armed forces and other government institutions

- Trained 50 Officers of three forces, the police, the Special Task Force, Criminal Investigations Department, and the State Intelligence Department on GIS Technology.
- Provided training for 600 Officers and 2500 Other Rankson Regimental accountingSoftware which was developed by CRD.
- Introduce the Mail Management System Software for Ministry of Defenceand conducted the training on the same.



16.2.3 Awards received

Following awards were awarded to CRD in year 2016

- ✚ National Best Quality ICT Awards - 2016
-“SILVER - Epidemic Survey and Tracking System.
- ✚ Represent The Asia Pacific ICT Alliance Awards (APICTA Awards) which was held in Taiwan by being the only representative from Sri Lanka



16.3 Issues and Challenges

- ✚ CRD having required to procure items and equipments required for research projects only from registered suppliers of the MOD faced difficulties in sourcing such items and equipments due to high prices quoted, unavailability of suppliers for certain items and delays in supplying ordered items and equipments. It is therefore emphasized the need to adopt a mechanism to purchase such items from competitive suppliers in

the open market. Items those are not available in the local market required to be imported directly and CRD faces difficulties in settling payments for such imports.

- ✚ Since the CRD is carrying out research project for three armed forces and the other government organization by using the latest technologies in large scale that the available infrastructure facilities not enough to accommodate them.

16.4 Future Prospects

- ▶ Commencement of construction of 6 storied building with modern laboratory facilities to enable the full functioning of all the wings to establish a fully-fledged research institute.
- ▶ Arrangements will be made to directly enlist specialized personnel for the CRD for better know how.
- ▶ Arrangements will be made to pay a special research allowance for research officers of the CRD
- ▶ To make necessary arrangements to accommodate Interns of Universities in CRD projects and to pay an allowance
- ▶ To develop a suitable mechanism to market completed products both locally and internationally through Lanka Logistics and Technologies Ltd.
- ▶ Complete improvements of Medium Range Unmanned Aerial Vehicle (MRUAV) and to make arrangements to produce it for foreign markets
- ▶ Establish Train Tracking System covering all existing trains to identify to track the trains.
- ▶ Reestablishment of the CRD as an Independent Establishment.

17. JOINT SERVICE LANGUAGE TRAINING INSTITUTE

17.1 Overview

The Joint Services Language Training Institute was established under the Ministry of Defence in 1986 as a training institute for the purpose of teaching Tamil for security personal, aiming of updating the knowledge to read, write and speak Tamil. The institute has completed 93 courses up to now for Army, Navy, Air Force and Special Task Force and trained 119 officers and 8052 other ranks.

17.2 Achievements in 2016

- The institute has successfully completed three courses during the year 2016 and accommodating 395 students from Tri Services and Special Task Force.

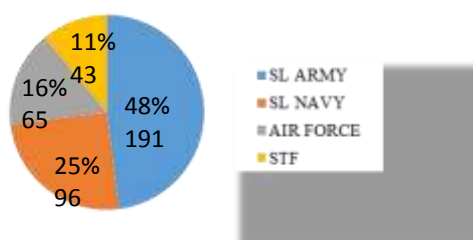


Chart 17.1 number of officers and soldiers of Tri Servicemen and Police followed by the Tamil courses in year 2016

Course No	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
91	→	22										
92			16					26				
93									05			→

Table 17.1 Tamil course conducted in 2016

- Establish new welfare shop for soldiers– Expenditure Rs.850,007.00
- Constructed new saloon-Expenditure Rs . 18345.80
- Constructed new Toilet complex for student soldiers- Expenditure Rs.369,095.00
- Renovation of approach road to officer’s mess compound
- The institute has got a new deep freezer for value Rs.55,999.00
- Purchasing of new Lecture stand for the Auditorium –value Rs. 11,500.00
- Purchasing of new AC machine for computer section and Telephone Exchange room- Expenditure Rs: 75,699.00
- Renovation of guard platoon accommodation billetvalue Rs 299,553.30.
- Purchasing of new grass cutting machine for value Rs 42,500.00.

17.3 Issues and Challenges

- The Institute has no sufficient accommodation facilities to full fill the requirement.
- Requirement of a light vehicle.
- New fuel allocation of Army is not sufficient for carry out day today training programme and administration works.
- Unsatisfactory daily attendance of civil staff.

17.4 Future Prospects

- ▶ Planning to commence English language course.
- ▶ Construction of new office complex.
- ▶ Construction of Officer/WO's and SGT accommodation building.
- ▶ Construction of Main Gate.
- ▶ Renovation of students officers living area.

18. LANKA LOGISTICS & TECHNOLOGIES LTD (LLTL)

18.1 Overview

Lanka Logistics & Technologies Ltd (LLTL) has successfully carried out procurement facilitation services of Restricted Military Ordnance to Defence Forces and Police since its inception with professionalism and integrity while achieving the objectives for which it was established. Later, LLTL has diversified its activities to other areas and currently act as a Project Manager, Consultant and Solution Provider for several vital projects which have a significant impact on National Security coming under Ministry of Defence. As part of accelerated diversification program, LLTL contemplates on developing an indigenous Defence Industry in collaboration with competent partners. In addition, productivity improvement projects were carried out for other government institutions as well.

18.2 Achievements in 2016

- LLTL being the Procurement Facilitator for restricted items for the Defence Forces & Police met the demands during the year. Several presentations were conducted for the end users to introduce new technologies available.
- LLTL was instrumental in facilitating the expeditious procurement programs of military ordnance required for the Sri Lanka Army battalions to be deployed in Mali. These procurements consist of so many varieties of military items.
- The Projects Division of LLTL is responsible for implementing projects related to ICT and Information Security, Defence Infrastructure, Indigenous Defence Industry, and other public sector organizations. This division has expanded and focused on providing Project Management and Consultancy services to state owned companies and public institutions.

Description	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17 Nine months Results (Unaudited)
Rs. Mn						
Revenue and related performance						
Revenue	69.97	130.62	95.17	92.74	127.90	59.73
Gross Profit	69.46	99.68	81.50	84.67	122.70	57.11
Operating Profit before Interest and Tax	4.28	13.81	8.46	7.85	58.43	15.85
Profit before Tax	7.62	17.38	14.49	12.05	61.84	23.10
Tax	2.91	3.23	4.70	3.31	8.54	
Profit after Tax	4.71	14.15	10.88	7.42	53.30	
Assets and Liabilities						
Non-Current Assets	15.48	12.53	8.56	10.76	5.63	3.6

Current Assets	194.46	159.09	157.02	149.73	215.51	207.36
Total Assets	209.94	171.62	165.75	160.49	221.14	210.96
Total Equity	106.97	107.32	109.22	110.39	162.98	180.72
Non-Current Liabilities	19.30	4.08	4.04	7.32	5.47	5.46
Current Liabilities	83.67	48.14	52.50	42.77	52.70	24.77
Net Assets	106.97	119.39	109.22	110.39	162.98	180.72
Dividends Declared	-	1.05	1.20	1.20	5.4	

18.1 Financial Progress of LLTL during the last five years

Description	2011/12	2012/13	2013/14	2014/15	2015/16
Ratio Analysis					
Earnings Per Share (Rs.)	22,974	69,003	1.36	0.93	6.72
Net Assets Per Share (Rs.)	521,818	582,400	14.00	13.8	20.37
Return on Equity %	4.40	11.85	9.97	6.72	32.71
Return on Total Assets %	2.24	8.24	6.57	4.62	24.10
Gross Profit Margin %	99.28	76.31	85.63	91.30	99.68
Operating Profit Margin %	6.12	13.31	16.36	11.57	47.44
Net Profit Margin %	6.73	10.58	8.89	8.47	43.30
Current Assets Ratio (Times)	2.32	3.30	2.99	3.50	4.0

Table:18.2 Table: Ratio Analysis

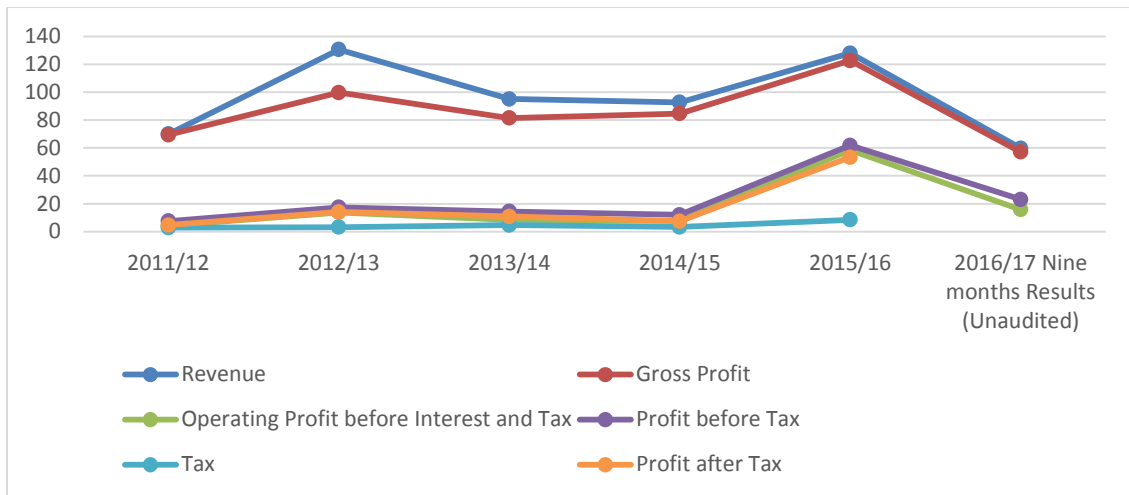


Chart: 18.1 Revenue and related performance

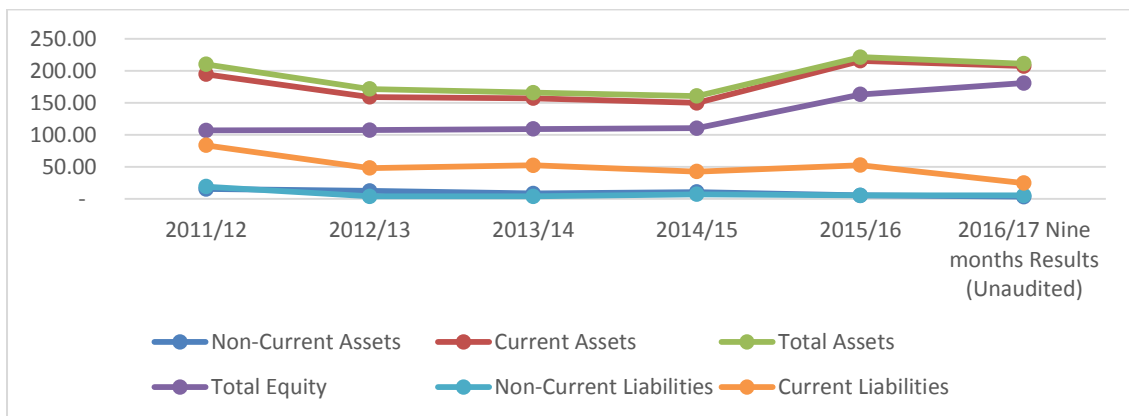


Chart 18.2 Assets and Liabilities position

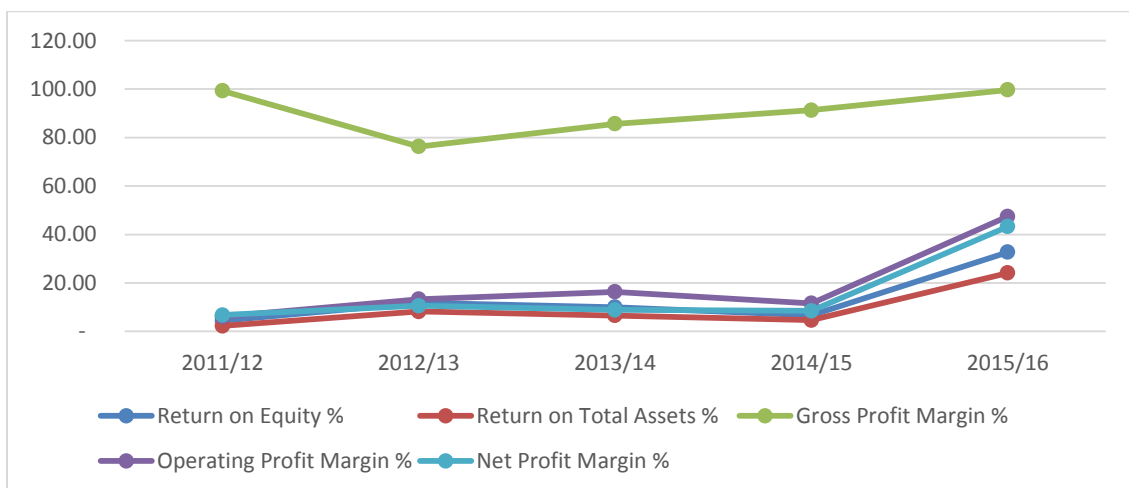


Chart 18.3 Ratio Analysis

- Eighty Nine (89) procurement facilitation programs (contracts) have been finalized during the year 2016 by procurement facilitation division.

Project	Role of LLTL	Description	Completed in 2016
System Automation Project for State Intelligence Service (SIS)	Project Manager	<p>This project involves the digitalization of sensitive paper based information available with the SIS. LLTL is the Project Manager of this Project. The project has the following main components;</p> <p>Hardware: Installation of Hardware Platforms and Network Infrastructure</p> <p>Application Software: Digitization of paper based information with workflow processes</p>	<p>All tenders related to both components were completed and awarded. A major part of the hardware has been delivered by the end of 2016.</p> <p>Progress:</p> <p>Hardware : 60%</p> <p>Application Software : 30%</p>
Strategic Defence Communications Network (SDCN) Project	Procurement Facilitator	<p>SDCN Project consists of Five Tenders;</p> <p><i>Tender I:</i> Carrying out soil investigation through bore holing at eleven sites identified for erection of proposed self-supporting four legged communication towers and submission of soil testing reports</p> <p><i>Tender II:</i> Supply, installation and commissioning of twenty two (22) sound proof generators with generator huts</p> <p><i>Tender III:</i> Procurement of Supply, Delivery, Erection, Installation and Commissioning of Five (05) Numbers of Self-Supporting Communication Towers with Equipment Cabins</p> <p><i>Tender IV:</i> Procurement of Supply, Delivery, Erection, Installation and Commissioning of Six (06) Numbers of Self-Supporting Communication Towers with Equipment Cabins</p> <p><i>Tender V:</i> Procurement of design, supply, delivery, installation and commissioning of microwave radio communication systems</p>	<p>All activities related to Tender I and Tender II were completed by 2015. Documentation related to Tenders III, IV and V were approved in 2016. Ministry of Defence invited bids for these three tenders and the evaluation process is still going on for last so mant months.</p> <p>Project Progress: 80% of Tenders III, IV and V in respect of the procurement facilitation activities assigned to LLTL.</p>

Project	Role of LLTL	Description	Completed in 2016
Establishment of Small Arms Production Facility	Project Manager	Establishment of 7.62x39mm production plant	The technical and budgetary proposals obtained from reputed manufactures were handed over to Sri Lanka Army. Initial planning in progress.
Sale of Surplus Military Hardware	Procurement Facilitator	The disposal of surplus military ordnance and equipment	Obtained Cabinet Approval to dispose the surplus stock. A Steering Committee and a Valuation Committee have been appointed. LLTL prepared the Tender Documents and Ministry of Defence invited offers through a restricted Tender for the sale of items. Further direct offers too were obtained by LLTL. Negotiations for the sale of selected items are in progress.
Maritime Surveillance System (MSS) Project	Project Manager	Establishment of a comprehensive integrated Maritime Surveillance System	LLTL concluded the preliminary project scoping and submitted the Project Proposal for the approval of Department of National Planning (DNP). DNP has now approved it and forwarded to ERD for financial viability.
Maritime Rescue Coordination Centre (MRCC) System Project	Project Manager	Establishment of a system to coordinate maritime search and rescue operations	Department of National Planning (DNP) has granted permission for the Project Proposal submitted by LLTL to carry out the project in stages. A Cabinet Paper was prepared by LLTL which is due to submit to Cabinet by MOD.
Establishment of a Military Grade Footwear Manufacturing Facility	Project Manager	Establishment of boot manufacturing facility for the armed forces	Project Feasibility study completed. LLTL is conducting discussions with both local and foreign parties to prepare a Project Proposal for approval.

Project	Role of LLTL	Description	Completed in 2016
Installation of Solar Power Generation Plants for Military Establishments	Project Manager	LLTL initiated a pilot project in 2012 to introduce Solar Energy to the Security Forces. In 2014 LLTL successfully installed three pilot projects of 20kW each solar power plants with the assistance of CETC International China. In a survey carried out in 2016, all three Security Forces reported the satisfactory performance of these Power Plants and therefore the Ministry of Defence decided to introduce Solar Power to rest of the Military Establishments including the official residences of SD, CDS and three forces Commanders.	Ministry of Defence signed a Memorandum of Understanding with CETC International China for Technical and Financial Cooperation of this Project in 2016. Initial technical studies are in progress.
Purchase of an Ammunition Dismantling Plant	Procurement Facilitator	Ministry of Defence has been directed to purchase a mobile type dismantling plant for the safe disposal of life expired ammunition.	LLTL carried out a preliminary study on the available technologies and manufacturers of ammunition dismantling plants to the Ministry of Defence. Based on this report, approval was granted for LLTL to prepare the relevant documentation to invite Technical and Financial proposals from appropriate vendors. LLTL has submitted the RFP to Chief Accountant, Ministry of Defence early January 2017.
Automation Projects for Kandy Municipal Council	Solution Provider	Kandy Municipal Council has initiated a project to automate their processes in an effort to improve the efficiency in serving the Public. This project has two components. Network Project : Introduce a server based computer network to connect 130 computers. Application Software Project: to introduce application software to areas such as Assessment Tax, Miscellaneous Tax, Supplies, Water Account and Final Accounts	LLTL has undertaken both projects. Progress: Networking and hardware are being installed. Software being developed and one module has already been installed.
Collaboration with Centre for Research & Development	Procurement facilitator	Centre for Research & Development (CRD) of Ministry of Defence has manufactured defence related products for the Security Forces. LLTL has partnered with CRD to market these products globally.	LLTL has contacted several vendors who are involved in trading of defence related products and awaiting response.

Project	Role of LLTL	Description	Completed in 2016
Collaboration with Sri Lanka Institute of Nano Technology (SLINTEC)	Procurement facilitator	Sri Lanka Institute of Nano Technology (SLINTEC) has carried out several research projects related to Nano Technology. The outcome of these research areas can be utilized by the Sri Lanka Security Forces.	LLTL has conducted awareness programmes to Sri Lanka Security Forces in collaboration with SLINTEC to identify the products that are appropriate for their use.
Development of Websites	Solution Provider	As part of its diversification program LLTL has ventured into IT Sector as a solutions provider. Initial phase is to develop and implement websites with security for Government and non government organizations.	Completed the development and installation of following websites. LAWNET for Ministry of Justice SAARCAA 2017 for College of Anaesthesiologists & Intensivists of Sri Lanka

Table: 18.3 Procurement facilitation programmes

Project	Description
National Persons' Registry (NPR) Project	LLTL completed procurement facilitation related to the second stage of this project and handed over the relevant documentation to Ministry of Internal Affairs through Ministry of Defence. Payments due for this activity was settled by Department of Registration of Persons to LLTL.
Police Information and Communication System (PICS)	All documentation related to project planning and procurement were handed over to Ministry of Law & Order
Enterprise Resource Planning (ERP) solution for Urban Development Authority (UDA)	Final TEC report submitted to Urban Development Authority
Sale of Empty Artillery Brass Shells	Submitted the Cabinet Memorandum for approval through Ministry of Defence

Table 18.4 LLTL's involvement in the following projects came to an end during the year 2016.

■ **Capacity Development :** LLTL consider Staff Training is crucial for organizational development and success. An employee will become more efficient and productive if he is trained well. The training may also build the employee's confidence because he has a stronger understanding of the responsibilities of his job. This confidence may push him to perform even better and think of new ideas that help him excel. Continuous training also keeps the employees on the cutting edge of the developments in ever changing business environment. Properly trained employees who are

competent and on top of changing business environment will definitely help LLTL to hold a position as a leader and strong competitor within the business circle. Accordingly, LLTL has provided training for 09 staff members during the period of consideration in 07 domain areas.

18.3 Work Postponed to next year

- ▶ Eighty Two (82) procurement facilitation programs are currently in progress for completion during the year 2017 and beyond.
- ▶ SIS Project
- ▶ SDCN Project
- ▶ Establishment of Small Arms Production Facility
- ▶ Sale of Surplus Military Hardware
- ▶ MSS Project
- ▶ MRCC System Project
- ▶ Installation of Solar Power Generation Plants for Military Establishments
- ▶ Purchase of an Ammunition Dismantling Plant
- ▶ Automation Projects for Kandy Municipal Council
- ▶ Collaboration with Centre for Research & Development
- ▶ Collaboration with Sri Lanka Institute of Nano Technology
- ▶ Development of Websites

18.4 Issues And Challenges

- LLTL continuously faced with the challenge of collecting dues for services rendered from Defence Forces.
- Undue delays in reimbursement of expenses incurred for services rendered in initiating a number of key projects under the purview of Ministry of Defence.
- Emergence of local agents for foreign suppliers for restricted items
- Certain governmental restrictions and international regulations on supply of restricted military items.

- Rapid advancement of technology which needs continuous upgrading skills and knowledge of staff
- Initiation and development of indigenous Defence related industries
- Expansion of procurement facilitation activities for other governmental institutions
- Introduction of ICT Projects for government institutions

18.5 Future Prospects

LLTL is positioning as a diversified entity linked to the ambition of generating strong and stable earnings, cash flow and value addition. Diversification enables LLTL to seize diverse growth opportunities and at the same time increase the stability of the company in a volatile environment. Beside customary procurement facilitation activities, LLTL is engaged in carrying out development projects aimed towards improving Defence related ICT infrastructure, as well as projects of national importance. Crucial Projects among some of them are;

- ▶ Introduction of Systems to enhance national Maritime capabilities
- ▶ Enhancement of communication infrastructure for Defence and public safety
- ▶ Enhancement of national information Systems
- ▶ Initiating projects related to process re-engineering and Innovation of solutions for internal Defence requirements
- ▶ Initiation and development of indigenous Defence related industries such as small calibre ammunition manufacturing plant.

19. INSTITUTE OF NATIONAL SECURITY STUDIES SRI LANKA (INSSSL)

19.1 Overview

The Institute of National Security Studies Sri Lanka (INSSSL) was established in August 2016 by His Excellency President Maithripala Sirisena, as a national security think tank under the Ministry of Defence. It was created to better understand the security environment and to work with the government to craft evidence-based policy options and strategies through debate and discussion, research and expertise with the aim of safeguarding national security. At its helm is Director General Asanga Abeyagoonasekera. Initially the institute consisted of a few temporary staff who carried out its limited functions. Following its launch on 2nd January 2017, now INSSSL has a permanent cadre of staff with two Directors, a Research Analyst, three Research Assistants and a few interns.

19.1.1 Vision

- To improve policy and decision making through high quality research and analysis with excellence

19.1.2 Mission

- From high quality research to continuously support the Ministry of Defence 's mission 'formulating and executing strategic plans and policies for a secure, safe and sovereign country with territorial integrity'

19.1.3 Objectives

- To provide sound and timely assessment on facets of national security to secure Sri Lanka from internal and external threats.
- To serve as a platform for government, private sector and the civil society to collaborate debate and discuss issues affecting Sri Lanka's security and stability to synergize and draw from a spectrum of thinkers and planners.
- To serve as a nucleus for deliberations and as a capacity builder for strengthening institutions on national security aspects
- To serve as a central repository of knowledge for both scholars and practitioners committed to the nation's unity and harmony

19.2 Achievements in 2016

19.2.1 Round Table Discussions INSSSL Security Salon

The INSSSL Security Salon is a closed-door roundtable event of a selected distinguished gathering held with the aim of generating a discussion on a timely and relevant topic of interest to national, regional and international security.



- The inaugural 'Security Salon' was held at the Ministry of Defence on Wednesday 5th October 2016. It created a space in Colombo to foster intellectual, diplomatic and political debate and deliberation on a specific topic by a select audience. The guest speaker on the topic "Indo-Pak Situation" was Professor Emeritus S.D. Muni, Distinguished Fellow at the Institute of Defence Studies and Analyses (IDSA), New Delhi. The first meeting of its kind in Colombo, the session was chaired by Secretary of Defence Sri Lanka Eng. Karunasena Hettiarachchi and was attended by scholars, members of the diplomatic community and armed forces.
- The Institute of Security Studies, Sri Lanka (INSSSL) held its second 'Security Salon' on Friday, 28th October 2016 at the Ministry of Defence. The Executive Director at the Regional Centre for Strategic Studies (RCSS) delivered the guest speech on the topic, "Security in the age of Globalisation". The Secretary, Ministry of Defence, Eng. Karunasena Hettiarachchi Chaired the discussion and Director General of INSSSL, Asanga Abeyagoonasekera made the opening remarks. Dr. Ahmed spoke on a timely topic that is of much interest to all states and non-state actors in current geo-politics.

- The Institute of Security Studies Sri Lanka (INSSSL) successfully concluded its third “Security Salon” on 18th November 2016 at the Ministry of Defence. The guest speaker on the occasion was Prof. Indra de Soysa, Professor of Political Science at the Norwegian Institute of Science and Technology who’s presentation on “Violent Conflict: using theory to guide Sri Lanka’s Defense Policy” enraptured the audience of scholars, practitioners, diplomats, and senior military officers alike as it was an extremely important and relevant topic to Sri Lanka’s security landscape.

19.2.2 Publication

INSSSL Defence Quarterly

The INSSSL Defence Quarterly is a newsletter that is published once every three months with the intention of bringing together news and events that take place at the Institute. This includes events hosted by the institute, latest publications, international conferences attended by the Director General and staff, visits of international scholars to INSSSL and opinion pieces/articles. The quarterly bulletin is disseminated amongst local and international academia, think tanks and research institutes, government institutions and other interested persons.

INSSSL Defence Review 2017

“INSSSL Defence Review 2017” was published with the aim of providing a research platform on defence and security studies with a priority to enhance the understanding of national, regional, international security and geopolitics. The authors of the articles have been identified as those who could make a significant contribution with their expert views on recent events and occurrences in the national, regional and international security paradigm. Their writings focus on regional superpowers in the Indian Ocean region; the endless conflict in Afghanistan; theories of conflict and its relevance in the Sri Lankan context; security in the Gulf; India in the new world order; perspectives of security and power balance in the Taiwan strait; visions for smart air power in the region; Sino-Sri Lanka relations in the Indian Ocean; and insurgency and counter-insurgency strategies with regard to Sri Lanka. These enriching and very informative articles will be beneficial and create an interesting read for all

those with an interest in Defence and Security Studies.

19.2.3 Networks And Collaborations

Secretary to the Ministry of Defence Eng. Karunasena Hettiarachchi chaired the inaugural discussion on “Regional Security Perspectives” organised by INSSSL with the collaboration of the Consortium of South Asian Think Tanks (COSATT) at the Ministry premises on 26th August 2016. Fifteen distinguished scholars from the region participated at the discussion.

19.2.4 Official Visits

- Director General INSSSL visited the National Institute for Defence Studies (NIDS) in Tokyo which was established in 1952. It was the first time a member of a Sri Lankan defence think tank has visited NIDS. Consequently, Ms Marie Yoshioka Izuyama from NIDS and Ms Arai Etsuyo from the Institute of Developing Economies paid an official visit to the institute in December 2016.



- Director General INSSSL was invited for the Indian Ocean Conference 2016 at Shangri-La Hotel Singapore on 2nd September 2016. Hon. Ranil Wickremesinghe, Prime Minister of Sri Lanka delivered the inaugural address. There were many distinguished participants from the government, members of the region’s top think tanks, distinguished military officers, former diplomats and scholars who participated in the conference.



- Research Fellow of INSSSL Ramla Wahab-Salman represented the institute at the international seminar East Asian civilisations Exchange hosted by Beijing Normal University and the Nishan World Civilisations Forum in November 2016. Ramla’s presentation titled “Historical Aspects to Sino-Sri Lanka Contacts through the Indian Ocean” highlighted exchanges religions, intellectual and cultural through the Silk and Spice Routes of the Sea.
- Gayathri de Zoysa, Research Analyst at INSSSL participated in the 1st National Science and Research Organisations Summit Forum on the Belt and Road Initiative, from 7-8 November 2016 in Beijing, China. Here, she tabled a paper co-authored with fellow INSSSL researcher Ganidhu Weerasinha titled “Towards Sustainable Development in Sri Lanka”.
- COSATT had its planning meeting with heads of South Asian think tanks in Bangkok, Thailand on 28th November 2016. Director General of INSSSL participated. He was also invited by Horasis Asia Meeting to be part of a distinguished panel on Building Trust.
- Director General INSSSL contributed a chapter to a new book titled “The Modi Doctrine: New Paradigms in India’s Foreign Policy. He attended its launch event on 13th August 2016.

19.3 Issues and Challenges

We are satisfied with the work carried out by the Institute in the short time (five months) since its inception. Immense progress has been made in its structure, activities and output.

Since its establishment in August 2016, INSSSL has been working towards achieving its objectives with limited resources, temporary staff and interns who worked on a voluntary basis. However, despite the preliminary obstacles, INSSSL was able to achieve all its intended objectives for the year 2016, having conducted several roundtable discussions, publishing an annual journal on national and regional security with contributions from security experts and a quarterly newsletter, creating a resource pool of eminent scholars and practitioners on security issues, and preparation to launch the official website in January 2017.

The institute also conducted its work with limited funding for the procurement of goods and services and implementing its work smoothly. Previously based at the Ministry of Defence, the INSSSL launched its new office on the 8th floor at ‘Suhurupaya’, Battaramulla on 2nd January 2017 and has since recruited research staff on a contract basis.

19.4 Future Prospects

Activity	2017	2018	2019	2020
Security Salon	Monthly (12)	Monthly (12)	Monthly (12)	Monthly (12)
Threat lens	Monthly (12)	Monthly (12)	Monthly (12)	Monthly (12)
Public Lecture	1 per quarter (4)	2 per quarter (8)	2 per quarter (8)	2 per quarter (8)
Joint Events/ Conferences	1	2	3	3
Regional Seminars	1	2	2	3
Defence Quarterly	1 per quarter (4)	1 per quarter (4)	1 per quarter (4)	1 per quarter (4)
Defence Review	1	1	1	1
Panel Discussions	6	6	6	6

Table 19.1 Strategic Plan 2017 – 2020

20. NATIONAL CADET CORPS

20.1 Overview

National Cadet Corps is an organization that train school cadets males and females and presently there are 1873 cadet platoons (46825 x cadets) actively functioning within the island covering all 9 provinces. The cadet corps officers are basically teachers whom will be mobilized for a short period and employ them for training of cadets and to perform other administrative and logistic duties in order to facilitate training.

The National Cadet Corps is organized as follows.

a. HQ NCC

Located at Pamankada and the strength is 35 x officers, 21 x other ranks and 34 x civilian staff. The main role is to liaise and obtain directions from the State Ministry of Defense on all policy matters, administrative duties and fulfill entire logistic requirements in the corps to ensure effective cadet training.

b. Rantambe Training Centre

The main Training Center to train cadets and considered the heart of the corps. There are 24 x officers, 54 x other rankers and 56 x Civilian staff.

c. 9x Provincial Headquarters

Located in 9 provinces. There are 07 x officers, 08 x other ranks and 07 x civilian staff.

d. 38 x Battalions

Located all over the island covering 9x provinces. The main objective is to organize and train cadet platoons in schools and to qualify to take part in competitions of Herman Loose and De Soysa Trophies. There are 104 x officers, 138 x other ranks and 56 x civilian staff available

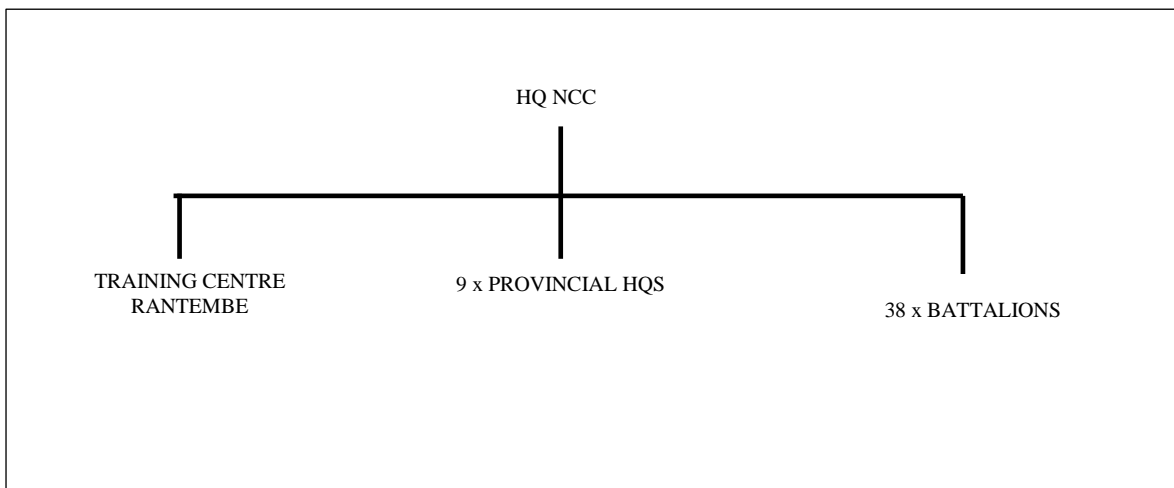


Diagram 20.1: Organization of NCC

DEPLOYMENT – NATIONAL CADET CORPS

1 NCC	-	Galle
2 NCC	-	Kandy
3 NCC	-	Colombo
4 NCC	-	Kurunegala
5 NCC	-	Anuradhapura
6 NCC	-	Badulla
7 NCC	-	Gampaha
8 NCC	-	Ratnapura
9 NCC	-	Kegalle
10 NCC	-	Tangalle
11 NCC	-	Polonnaruwa
12 NCC	-	Kalutara
13 NCC	-	Matale
14 NCC	-	Kuliyapitiya
15 NCC	-	Monaragala
16 NCC	-	Matara
17 NCC	-	Ampara
18 NCC	-	Nuwara Eliya
19 NCC	-	Pannipitiya (Colombo)
20 NCC	-	Jaffna
21 NCC	-	Trincomalee
22 NCC	-	Vavuniya
23 NCC	-	Senkadagala
24 NCC	-	Hambantota
25 NCC (G)	-	North Western
26 NCC (G)	-	Western
27 NCC (G)	-	Southern
28 NCC (G)	-	Central
29 NCC (G)	-	Sabaragamuwa
30 NCC (G)	-	Northern
31 NCC (G)	-	Eastern
32 NCC (G)	-	North Central
33 NCC (G)	-	Uva
34 NCC	-	Mullaivivu
35 NCC	-	Puttlam
36 NCC	-	Kilinochchi
37 NCC	-	Mannar
38 NCC	-	Batticoloa

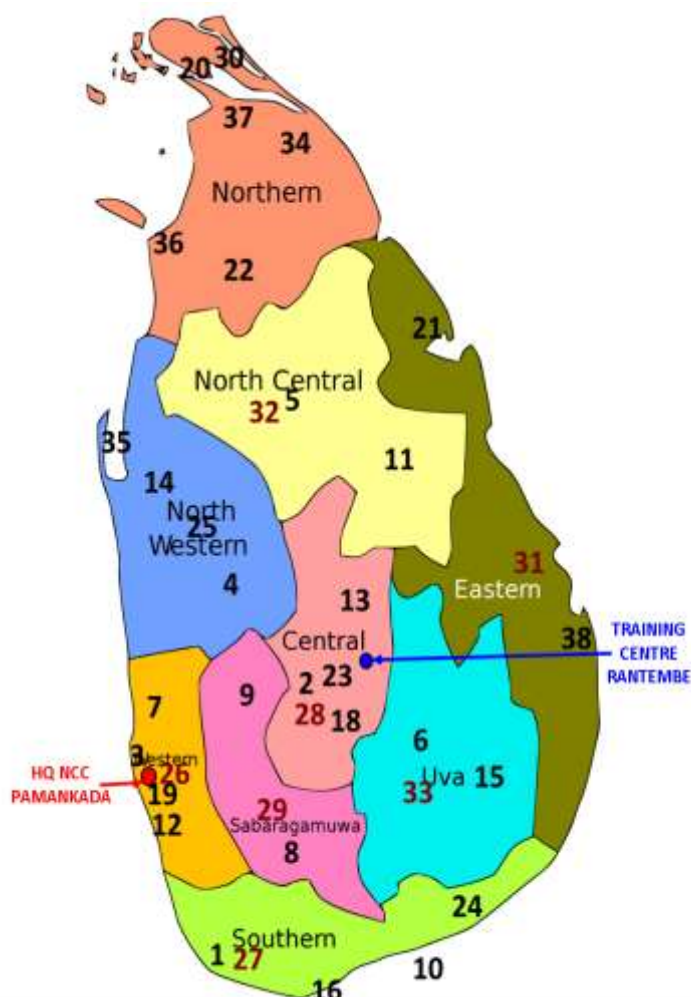


Figure 20.1:Deployment of NCC

20.1.1 Mission

To train school cadets and inspire cadets using effective training curriculums in order to develop CHARACTER, SPORTSMENSHIP, SELF RELIANCE, DISCIPLINE, VILMINDEDNESS, SPIRIT OF ADVENTURE, RESPOSIBILITY, COMRADSHIP to be a valuable human resource of well-trained youth, capable of providing leadership in all aspects of life.

20.1.2 Objectives

- Encourage leadership, initiative and teamwork.
- Enhance and promote the image of the youth.
- Encourage to acquire the basic concept of teamwork and other interpersonal skills in order to produce future leadership.
- Encourage youth and to inculcate to foster importance of community service and responsibilities.
- Create opportunity to develop physically, intellectually and socially.

20.1.3 Type Of Training At Ncc

20.1.3.1 School Cadets Training

Out of 1873 x School Cadet platoons available within the entire island, the following training will be conducted.

- Army Boys Cadet Platoons Assessment Camps at Rantembe.
- Army Girls Cadet Platoons Assessment Camps.
- Navy / Air Force / Police Cadet Camps (Boys / Girls)
- School Level Training
- Battalion Level Training
 - One Day Camps
 - Two Day Camps
- Provincial Level Training
 - One Day Camps
 - Two Day Camps

20.1.3.2 Officers Training

- Probationary Officer Course
- Officer Training Course
- Band Platoon Commander Course

20.1.3.3 National Level Activities

- Hermann Loos Camp
- De Zoysa Camp
- All Island Eastern / Western Band (Boys / Girls) Annual Assessment Camp
- Independence Day Parade

20.1.3.4 Special Camps

- Cadets Advanced Course (for NCOs)
- Junior Leadership Course (for NCOs)
- Band NCOs Course

20.2 Achievements in 2016

S. N	Type of Training Programme	Location of Training		Total No of Trainers
		A Camp	B Camp	
1	Junior Leadership Course	√		396
2	Band Ncos' Course Band Platoon Commanders' Course	√		254
3	Assesment Camp No 1 (Boys)	√		1222
4	Assesment Camp No 2 (Boys)	√		1193
5	Assesment Camp No 3 (Boys)	√		1086
6	Air Assesment Camp 1 (Boys)		√	655
7	Assesment Camp No 4 (Boys)	√		1097
8	Air Assesment Camp 1 (Girls)		√	578
9	Assesment Camp No 5 (Boys)	√		1215
10	Assesment Camp No 6 (Boys)	√		1092
11	Air Assesment Camp No 2 (Boys)		√	641
12	Assesment Camp No 7 (Boys)	√		1130
13	AirAssesment Camp 2 (Girls)		√	361
14	Assesment Camp No 1 (Girls)	√		722
15	Assesment Camp No 2 (Girls)	√		931
16	Assesment Camp No 8 (Boys)	√		1295
17	POLICE Assesment Camp (Boys)		√	636
18	Assesment Camp No 9 (Boys)	√		1248
19	POLICE Assesment Camp (Girls)		√	534
20	Assesment Camp No 10 (Boys)	√		1261
21	NAVAL Assesment Camp No 1 (Boys)		√	646
22	Assesment Camp No 11 (Boys)	√		1076
23	NAVAL Assesment Camp No 1 (Girls)		√	559
24	Po intake 37	√		80

25	Officer Training Course	√		116
26	Assesment Camp No 12 (Boys)	√		1171
27	Naval Assesment Camp No 2 (Boys)		√	671
28	All island Weatern Band Competition (Boys/Girls)	√		1030
29	Naval Assesment Camp No 2 (Girls)		√	652
30	All island Eastern Band Competition (Boys/Girls)	√		1090
31	De Soysa Championship Camp	√		796
32	Hermann Loos Championship Camp	√		1584
33	Cadets' AdvanceCourse	√		383
34	Independence Day Parade			525
Total				27926

Table:20.1 Training conducted during year 2016 at Rantembe Training Centre

Junior cadetting was restarted after three decades and conducted a pilot project at Trincomalee and Monaragala districts. Initially selected 400 x junior cadets and organized the Inauguration Passing Out Parade during the month of September and the foundation was laid to start junior cadetting from year 2017.

20.3 Issues and Challenges

- Needs to improve the infrastructure facilities of the Rantembe Training Centre such as toilets, bathing facilities and living accommodation.
- Lack of transport facilities and needs to obtain some new vehicles since the present vehicle fleet is a very old one.
- Needs to reorganize and restructure the NCC in order to boost the efficiency and productivity.

20.4 Future Prospects

- ▶ To establish 500 x new Cadet Platoons island-wide and conduct cadet training in all National Schools, MMVs and MVs.
- ▶ To conduct Junior Cadetting in 2017.
- ▶ To increase number of Cadet Trainees from 27,000 to 40,000 in Rantembe Training Centre.

- ▶ To establish Water Purification Plant at Rantembe Training Centre.
- ▶ To renovate and improve accommodation, toilets and bathing facilities for cadets at Rantembe Training Centre.
- ▶ Renovation and repairs of washrooms at Headquarters NCC at Pamankada.
- ▶ To construct a (80 x 20) building structure for the accommodation of other rankers at Headquarters NCC at Pamankada.
- ▶ Completion of the ground floor of 3 storied building.
- ▶ Construction of one toilet block consisting of 10 x toilets for other rankers at Training center Rantembe.
- ▶ Construction of (12 x 6) washroom for the visitors at Headquarters NCC at Pamankada.
- ▶ Construction of 1 x septic tank at Headquarters NCC at Pamankada.

21. RANAVIRU SEVA AUTHORITY

21.1 Overview

21.1.1.Vision

Extending the gratitude of the nation towards the war heroes

21.1.2.Mission

Ensuring the mental and social stability of the disabled war heroes and the family members of the war heroes who have sacrificed their lives in order to safeguard the unity of Sri Lanka, war heroes who have been mission and who have become disabled and to make the war heroes who are in service and their family members mentally strong.

21.1.3.Role

(As per the Ranaviru Seva Act No 54 of 1999)

- Making arrangements **for after care and rehabilitation** of the members of the Armed Forces and Police who have become disabled at the operations.
- **Providing houses and assistance** to the members of the Three Armed Forces and Police who have become disabled in action and Dependents of the members of the Three Armed Forces and Police who have died or who have been missing in action

- **Providing medical facilities and assistance** for the members of the Armed Forces and Police who have become disabled in action and Dependents of the members of the Three Armed Forces and Police who have died or who have been missing in action
- **Providing scholarships and other assistance with a view to make access for education** to the members of the Armed Forces and Police who have become disabled in action and Dependents of the members of the Three Armed Forces and Police who have died or who have been missing in action
- **Providing assistance for engagement in productive employment** for the dependent of the members of the Armed Forces and Police who have become disabled in action
- **Establishment of technical, agricultural or commercial enterprises** with the aim of enabling the members of the Armed Forces and Police who have become disabled in action engage in employment and taking all necessary action to **ensure the proper functioning of the Authority.**

21.2 Achievements in 2016

Description	Allocations for the year 2016 (Rs.Mn)	Progress up to 31-12-2016 (Rs.Mn)	%
Capital Expenditure (From 01-01-2016 to 31-12-2016)	490.79	475.39	96.86
Recurrent Expenditure (From 01-01-2016 to 31-12-2016)	73.31	67.83	92.52

Table 21.1 Financial Progress

21.2.1 Rehabilitation of the war heroes who became disabled at operations

It is expected to provide prosthetic legs, urine bags, wheelchairs, crutches and other such equipment for the disabled war heroes with the donations made by

the Sri Lankans who live abroad and the provisions of the Ranaviru Seva Authority, in order to assist the war heroes with disabilities to overcome the difficulties by improving sanitary facilities.

Activity	Annual Target	Allocations for the year 2016 (Rs.Mn)	Achievements as at 31-12-2016	Amount spent up to 31-12-2016 (Rs. Mn)
Disabled equipment, prosthetic legs, urine bags	352	9.15	474	9.15
Sanitary Facilities - New	63	5.72	78	5.71
Sanitary Facilities - Old	97		97	

Table 21.2: provide prosthetic legs, urine bags, wheelchairs, crutches and other such equipment for the disabled war heroes



21.2.2 Provision of Housing

Providing housing facilities to the war heroes who became disabled at the operations and their dependants and assisting the government in this process, providing lands to land less war heroes, financial aids, relief loans and technical knowledge, assisting the war heroes to construct houses are few of the tasks carried out by Ranaviru Seva Authority under this objective and assistance is provided to prevent damages and losses faced by the war heroes during other calamities.

Activity	Annual Target	Allocations for the Year 2016 (Rs.Mn)	Achievements up to 31-12--2016	Amount spent up to 31-12-2016 (Rs.Mn)
Construction of houses on Loans	133	54.10	183	52.02
Aid at disasters	171	5.35	194	5.30
Construction of new houses on donations	25	5.00	23	4.58
Construction of houses on donations-old	76		76	
Provision of land and Development of Infrastructure facilities	400	0.28	319	0.009
Identification of lands and acquisition	6	0.5	8	0.18

Table 21.3: Provision of Housing

21.2.3 Provision of Medical Facilities and Assistance

Conducting medical clinics in order to ensure physical and mental wellbeing of the dependents of war heroes who are disabled, missing in action and

sacrificed their lives and the war heroes themselves, providing loans for emergency surgeries, providing aid and conducting various workshops and programmes to strengthen the mental condition of the war heroes are few of the activities carried out under this objective.

Activity	Annual Target	Allocations for the year 2016 (Rs.Mn)	Achievements up to 31-12-2016	Amount spent up to 31-12-2016 (Rs.Mn)
Health Promotion Workshops	7	0.91	11	0.90
Medical Loans	20	0.50	2	0.20
Medical Aid- New	80	3.28	70	3.09
Medical Aid- Old	480		446	
Training Programmes on Psychological Empowerment	3	0.12	2	0.11
First Aid Workshops	2	0.60	4	0.44
Establishment of Yakabadda War Hero Elders' Home and Resource Center	1	3.75	Completed up to 85% from the first Phase	3.57

Table 21.4:Provision of Medical Facilities and Assistance



21.2.4 Providing opportunities to access education and higher education through scholarships and other assistance

Providing scholarships for the students who are in Grade 6 to G.C.E. (O/L) classes, students who are selected to universities, colleges of education and appreciating students who pass Grade 5 Scholarship exams and providing monthly scholarships for the students who face economic hardships are some of the steps taken under this objective.

Table 21.5:Scholarships and other assistance

Activity	Annual Target	Allocations for the year 2016 (Rs. Mn)	Achievements as at 31-12-2016	Amount spent up to 31-12-2016 (Rs. Mn)
Ranaviru Dudaru Savings Investment Scholarship	700	22.42	821	22.25
-Previous payments	1338		560	
G.C.E. O/L, A/L Scholarships	350		253	
- Previous payments	638		389	
Scholarships for the University Students	50		58	
- Previous payments	158		139	
Mapiya Kepakaru Scholarships	700		700	
- Previous payments	144	189		
Providing financial aids for special educational skills	30	1.90	41	1.88



21.2.5 Assistance to Ensure a Productive Employments

Under this objective, a monthly allowance to war heroes to overcome economic difficulties and a special monthly financial aid for the parents of war heroes who face severe economic hardships is paid. Further, the relatives of the war heroes are directed to improve sports, arts and other skills and to engage in self employments.

Activity	Annual Target	Allocations for the year 2016 (Rs.Mn)	Achievement up to 31-12-2016	Amount spent up to 31-12-2016 (Rs. Mn)
Ranaviru Mapiya Surekuma-	1416	32.06	1420	31.56
Ranaviru Mapiya Surekuma-New	84		36	
War Heor Parent Protection Benefits	35,000	283.5	34,717	291.91
Self Employment Aid	15	3.00	16	2.64
Kantha Pawura Programme	282	3.83	279	1.34
Youth Camps for War Heroes	4	1.44	1	1.44
Creating sports clubs associated to Sansada	20		10	
Organizing Viru Prathibha Art Festivals	1	1.16	1	1.05

Table:21.6:Financial assistance



21.2.6 Taking all possible and required actions to achieve the tasks and objectives of the Authority

Accordingly, training programmes are organized to strengthen the war heroes with required knowledge, understanding and ability to stand on their feet

independently. Further, annual war hero commemorations are organized on national and provincial level to pay due respect to the name of the war heroes

Activity	Annual Target	Allocations for the year 2016 (Rs.Mn)	Achievements up to 31-12-2016	Amount spent up to 31-12-2016 (Rs.Mn)
Conducting Training Workshops for Officers	8	2.40	19	0.28
Building up Sansada Cluster Coordination	30	1.00	33	0.96
Commemoration of War Heroes	8	7.28	8	7.24
Development of War Hero Monumental Park in Mayilapitiya	3	1.95	3	1.88
Provision of Fixed Assets to Provincial Offices	9	1.3	Purchase completed	1.30

Table: 21.7 Training for war heroes

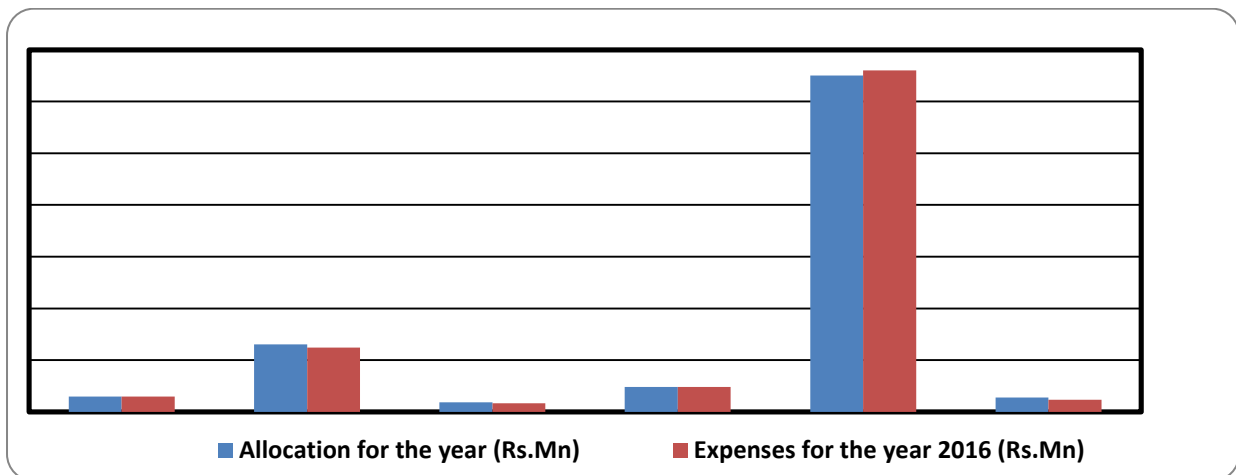


Chart: 21.1 Progress of the Projects of the Authority

21.3 Future Prospects

Welfare activities for the war heroes implemented by Ranaviru Seva Authority were adjusted in line with contemporary requirements in 2015/2016. It is expected to implement the new minute and the programmes in year 2017 and Ranaviru Seva Authority will be working towards achieving below mentioned targets.

- ▶ Complete constructing 3,650 houses within 5 years under “Virusumithuru” housing project which has been implemented with the aim of fulfilling the housing needs of the war heroes in collaboration with state and private sector institutions, tri armed forces and Department of Civil Defence.
- ▶ Providing further privileges to war heroes through Virusara privilege card.
- ▶ Taking actions to widen the target group and benefits by revising Ranaviru Seva Authority Act no 54 of 1999.
- ▶ Taking actions to provide 4 wheel vehicles to war hero families to go in line with life styles.
- ▶ Completing the construction of first phase of Yakabedda Elders’ Home and commencing the work of the Second Phase.
- ▶ Taking actions to convince and practice thrift in spending money through financial management.
- ▶ Taking actions to empower the war hero women in economic, social and cultural levels with the aim of freeing them from dependent situation.
- ▶ Making the war heroes a part of the national economy by directing them towards entrepreneurship.

22. DEFENCE SERVICES COMMAND AND STAFF COLLEGE (DSCSC)

22.1 Overview

Defence Services Command and Staff College (DSCSC) is an institution that provides military education to the middle grade officers of the Tri services. DSCSC offers the first learning experience of joint operations in a joint environment. Year 2016 had been a successful year for DSCSC in terms of academic and administrative activities. It had continued to uphold the recognition as one of the leading institution for military studies in South Asia.

DSCSC is managed by a Board of Management. It is staffed by service personnel from the Tri services and civilian staff employed by Ministry of Defence. The CEO of DSCSC is the Commandant.

Course Number 10 was conducted during the year 2016. The course commenced on 03 January 2016 and concluded on 12 December 2016.

In the year 2016, the college has introduced many creative concepts and activated ten core values and a driving tenet in relation to those core values. The core values are emphasized in all spheres of activities of the college. Upholding of the core values is aimed at improving overall character of a person and makes his service contributive to the progress of the institution. The Core Values are:

- Learning
- Honour
- Respect
- Decorum
- Excellence
- Innovation
- Responsibility
- Professionalism
- Mission Command
- Pristine Environment
- The Driving Tenet: Common Sense

22.2 Achievements - 2016

The Action Plan prepared for 2013 – 2017 had identified 3 major capital projects on 2016. Namely:

- Two storied Facility Centre.
- High Technology War Gaming Centre.
- Information Technology Projects.

Out of above, a two storied facility centre was constructed with a cost of Rs. 17 Mn and Rs 30.8 Mn was spent over the High Tech digital war gaming centre. Rs 13 Mn. has been spent for the construction of other Information Technology projects.

The academic programme was conducted in order to achieve aim and objectives of the DSCSC. The academic programme remained same as previous years and teaching methodology has been updated.

The treasury has allocated Rs 128.5 Mn as the capital expenditure and Rs 115.4 Mn on the recurrent expenditure for the year 2016.

S.N	Vote Head	Sub Vote	Amount Rs.Mn	Total Rs.Mn
1	Capital	Rehabilitation and improvement of fix assets	38.5	
		Acquisition of fix assets	31.9	
		Other capital expenditures	60.4	130.8
2	Re-current	Pay and allowances	44.8	
		Supply	30.7	
		Maintenance	8.9	
		Contractual services	46.6	131
3	Total			261.8

Table 22.1 Financial Progress

When comparing the capital allocation received for the current year with 2015, there is a decline of Rs 3 Mn. Since the civil vacancies were filled during the year there was a considerable increase in expenditure upon salary and allowances but the college was able to manage the situation by controlling saving water and electricity consumption. The great effort made by the college authorities resulted in better management in the capital expenditure

Rs 115.4 Mn which was allocated as capital expenditure planned to utilize by August 2016. Projects which were planned to complete, recurrent and acquisition of fixed assets was able to be gained within a satisfactory management.

The estimated amount for facility complex was Rs 17 Mn and it facilitates both local, foreign students and their families. These facilities reflects the standards of college hence it enhance the attraction of local and foreign officers to follow the course.

One of the significant projects that completed during the year is High Tech war game centre worth of Rs 43.4 Mn. It is utmost important that uplifting the training standards according to par with the modern world. This project sphere headed the military training transformation in Sri Lanka Army. Other than that the enhancement of library facilities and foundation for the development of e-library system is also considered as achievements. College also adopted the same as the new world trend to work in a paperless environment.

Repairing of the college buildings were carried out in addition to the developments mentioned above. Within the cost of Rs 38.5 Mn 17 buildings were reconstructed in a condition to use for longer time. These particular buildings were old over 50 years, various government institutions had used for their various purposes. As a result of that most of these were severely damaged and not in a condition of use. Presently these buildings are fully furnished office complexes and uses for accommodations. All the allocations for repairs received from the Treasury in the year. The possibility of using the repaired buildings for longer period is an advantage, hence funds can be utilized for new construction of buildings.

The expenditure for the purchase of the capital goods was Rs 31.9 Mn. These were utilized for

restoration of depreciates and utilized for college requirements.

It was an advantage that the completion of annual planned projects by month of August hence it paved the way to initiate the projects of following year. In this back ground college was able to acquire additional allocations worth of Rs 10 Mn from MOD. Also college plans to utilize additional allocations for further repairs of buildings.

The staff course (Course No 10) conducted during the year 2016 consisted with 126 Student Officers. That included 63 from Army, 27 from Navy, 24 from Air Force and 12 foreign student officers representing 12 countries. 99% Student officers of the course obtained the coveted title of 'passed staff college' (psc). 78% Officers were selected for the Masters' Degree programme awarded by General Sir John Kotelawala Defence University. The graduation ceremony of Course Number 10 was held on 12 December 2015.

During the period under review, Rs 38.5 Mn was spent for rehabilitation of buildings in order to maintain them in proper standard suited to the College. A building of two storied facility complex was completed at a cost of Rs 17 Mn.

Skill development of the staff is done on the concept of learning organization, where every member of the staff (teaching and administration) is subjected to a learning/training program. All the members of the teaching staff of the college were included along with student officers in the Overseas Study Tour conducted annually for each course. A total of 7 countries were visited in the year 2016. Further, in order to provide better exposure for the teaching staff, a reciprocal workshop program was conducted with Defence Services Command and Staff College of Bangladesh. Teaching Staff from each college visited and interacted with their counterparts to conduct workshops. Another step in the same direction was the invitation extended to foreign Staff Colleges to send teams of their teaching staff to this college to obtain insight to the course curriculum of this College. Accordingly 2 members of each of the Directing Staff were received from Defence Services Command and Staff College of Pakistan and Malaysian Armed Forces Staff College.

A team from the Indian Armed Forces also visited to conduct a Military Technology Teaching Package, furthering the same effort in the latter part of the year. Internal training for Academic Staff and Administration Staff was conducted in order to develop their skills in their profession. Training for each category of staff was conducted on a schedule at least once in a week in the form of training sessions and lectures.

In some instances external resource personnel had delivered lecturers/conducted workshops, and in some instances staff visited outside institutions to obtain a better insight. Both civilian and military staff included in the training.

The College was able to successfully adopt strict financial control with well planned and transparent procurement plan. Foresight was demanded from all executive officers who were responsible for projects. They were demanded of continuous awareness of their allocated, spent and remaining funds. This strict control of funds allowed flexibility which enhanced the efficiency and ROI of the College.

As a whole there were no financial issues during the year 2016 and due to the lesser payment of liquid cash of Rs 5.9 million, same worth of unpaid bills had to be carry forward.

22.3 Future Prospects

- ▶ **Organizational** The College is in need of an establishment to support the students on their research activities. It is intended to open an "Academic Branch" under the Coordinating Wing which may take on the research related activities. The vacancies of the staff, mainly of uniformed staff need to be filled. A dedicated number of troops for 'training support' are required to be incorporated in to the organization. An initial financial investment is not expected in both those projects.
- ▶ **Capital** Infrastructure development takes prominence in the medium term development plan of DSCSC. As the staff course is a residential course, the students need to be provided with married quarters for the period of the course along with other utility services. The investment for this requirement for the next three years, is expected to be Rs 120 Mn. The aim is to provide married quarters for at least 40 % of student officers within 3 years. A new Library building and exam hall is also in the planned projects. Its cost is estimated for Rs 127 Mn. Another medium term activity is to strengthen the vehicle fleet of the college with new vehicles as some vehicles are becoming obsolete and required replacement.

23. DEFENCE SERVICES COLLEGE

23.1 Overview

Defence Services College was established on 17th of January 2007 at Malay Street, Colombo 02, to ease the challenges currently encountered by the members of the Armed Services and the Police, pertaining to admission of their children to popular schools. DSC directly operates under the direction of the Ministry of Education and its administration control is done by the State Ministry of Defence.

Later, a cabinet approval was granted to develop the concept of Defence Services College as a special educational project and to establish Defence Services Colleges in each district while the DSC Colombo as centralized hub of the system. Accordingly, DSC Colombo and DSC Kurunegala are functioning at present.

23.1.1 Vision

To be ranked among the best educational institutions in Sri Lanka, dedicated to the children of those in the armed services and the Police by year 2020 and continue to lead.

23.1.2 Mission

To groom a child in a disciplined environment, to meet confidently and courageously the varied challenges encountered and eventually emerge as a productive and successful youth in the society by harnessing proficiency and educational skills of the academic staff of the Ministry of Education and co-opting the management skills, talents, resources and facilities made available with the Ministry of Defence, Sri Lanka Army, Navy, Air Force and Police.

23.1.3 Objectives

- To ease the challenges currently encountered by the members of the Armed Services and the Police, pertaining to admission of their children to popular schools.

- To design, develop and testing of a new governing system that will assist the Government's effort to provide a high quality and equitable education, under a disciplined environment.
- To promote current educational trends, such as computer literacy, activity based studies, language skills, aesthetic studies, reading habits, sports activities and other facilities by soliciting inputs and management skills of the Tri Services and the Police.
- To provide a high quality education with the assistance of professional and experienced & academic staff drawn from the MOE.
- To pay special emphasis on students to achieve a high proficiency in English with a view to face future challenges of the rapidly developing world, confidently.

23.1.4 Defence Services College – Colombo

DSC – Colombo was established on 17th of January 2007 as a mixed school and later It was promoted as a National School. At present the students' population is over 2864 up to Grade 11 and the GCE (A/L) classes will commence in near future. The college is committed to a rigorous, comprehensive approach to promote all academic and extracurricular activities in accordance with the guidance of Ministry of Education and the Ministry of Defence.



23.1.5 Defence Services College – Kurunegala

a mixed school under the Department of Education of North Western Province. The student population is over 1023 up to Grade 9 at present.

Defence Services College, Kurunegala was established on 29th January 2009 and functioned as



23.2. Achievements in 2016

23.2.1 Financial Progress of the year 2016

S.N	Subject	Allocation (Rs. Mn)	Progress up to 31/12/2016 (Rs. Mn)
01	Capital	202.8	192.55 94.95%
02	Recurrent	-	-
03	Total	202.8	192.55 94.95%

Table 23.1: Financial Progress

Source: Internal Statistics – DSC

23.2.2 Construction of Hostel Block – DSC Colombo

The objective of constructing a hostel complex is to provide accommodation and mess facilities to the students coming from the distance areas in order to maintain good health, safe and secure life while enjoying modern facilities. The project had been commenced in November 2015 and spent around sum of Rs. 16 Mn up to end of year 2015. Accordingly, sum of Rs. 140.95 Mn had been allocated for year 2016 and progress is as follows.

Project	Achievements during the year			
	Physical Progress		Financial Progress (Rs.Mn.)	
	Description	Progress	Allocation	Expenditure
Constructions of Hostel Building Complex	<ul style="list-style-type: none"> Completion of concrete structural works and floors. Completion of Boundary Wall to 90%. 	(96% works have been completed out of planned activities during the year 2016).	148.6	140.95 94.85%

Table:23.2 Achievements during the year

Source: Internal Statistics – DSC



Progress up to 01st of January 2016



Visit of Hon. State Minister of Defence on 18.08.2016



Progress up to 31st December 2016.

23.2.3 Other Development Projects and Acquisition of Equipment / Furniture

In order to develop the infrastructure facilities of Colombo Defence Services College Complex and acquiring of required equipment following activities have been done during the year 2016.

Project	Achievements during the year			
	Physical Progress		Financial Progress (Rs.Mn.)	
	Description	Progress	Allocation	Expenditure
Development of infrastructure facilities of DSC Colombo Complex and acquiring the required equipment for DSC Colombo and Kurunegala.	<ul style="list-style-type: none"> Establishment of Fire Protection and Detection System of Primary Section. Water Proofing of School Complex. Alluminium Works of Primary section and Administrative block. Acquisition of Computer for IT Labs – DSC Colombo and DSC Kurunegala. 	<ul style="list-style-type: none"> Other works have been completed except Alluminium works. Alluminium works – 75% (out of planned activities during the year 2016). 	29.3	28.4 96.93%
Development Projects - DSC Kurunegala	<ul style="list-style-type: none"> Completion of remaining works. Main Entrance / Boundary Wall. Landscaping / Internal Roads. Playground. Water Project. 	98%	24.9	23.2 93.17%

Table 23.3. Development activities at Defence services colleges



23.2.4 Awareness programmes carried out for the capacity development of administrative staff during year 2016

Activity	Conducted by	Target group
1. Awareness programme of energy savings	Sustainable Energy Authority - Sri Lanka	Administrative Staff
2. Awareness programme for road traffic discipline	SL Police Traffic Division	Drivers & Staff of the transport section
3. Weekly training programme	Visiting Lectures/ Institutional staff	Administrative Staff

Table 23.4 :Awareness programmes

23.3 Work postponed to next year

The following development projects not been completed due to non-availability of allocations and insufficient time, and yet to be completed during year 2017.

Description	Allocation requested for year 2017(Rs.Mn.)	Contractor	Remarks
1. Remaining construction work of Hostel building	91.9	Sri Lanka Army 6 th Engineering services Regiment	Expected to utilize sum of Rs. 115 Mn allocation of the year 2017.
2. Completion of Alluminium work of Administrative and Primary Section Building and acquisition of furniture for A/L classes – DSC Colombo	16.9	Lanka Aluminium (Pvt) Ltd.	
3. Balance work of Boundary wall and Grill Fence and Water Project – DSC Kurunegala	6.2	Sri Lanka Navy	
4. Establishing Solar Powered Electricity System – DSC Colombo	30	Not selected.	Allocation has been requested from Ministry of Education.

Table 23.5 : work postponed

23.4 Issues and Challenges

Since the allocation has not been granted for the maintenance of the facilities which are in operation by the school under the administrative wing, the DSC fund is only monitory resource for spending money. As per the yearly estimated budget the expected expenditure does not match with the expected income of the DSC fund. Hence it is required to have a sufficient way of raising funds.

23.5 Future Prospects

Activity	Estimated cost	Benefits
1. Construction of a Play ground		<ul style="list-style-type: none">• Enhancement of extracurricular and sports activities
2. Construction of Common facilities building for DSC – Kurunegala.	Rs. 126 Mn (excluding labour)	<ul style="list-style-type: none">• Provision of infrastructure facilities such as IT Labs, Science Labs and Office Complex for DSC Kurunegala.

Table: 23.6 Source: Internal Statistics – DSC