



ANNUAL PERFORMANCE REPORT

2017

MINISTRY OF INDUSTRY AND COMMERCE

This Report has been translated in to Sinhala and Tamil languages as well

PREFACE

This Annual Performance Report – 2017 of the Ministry of Industry and Commerce has been prepared according to the requirement of the Treasury Circular No: 402 of 12th September 2002.

The first section of this report produces the progress of development activities implemented by Divisions of the Ministry.

The second section of this report produces the progress of development activities implemented by the Institutions and the Departments coming under preview of the Ministry.

Human resource Information and overall Financial Progress of the Ministry are included in the third section of the report.

VISION

“A globally competitive industrial sector in Sri Lanka driven by a vibrant commercial environment”

MISSION

“Creation of a conducive environment for sustainable, commercially competitive, manufacturing entities, producing high value - added products and a vibrant commercial regime capable of contributing to the enhancement of living standards of the people”

Duties & Functions of the Ministry

As per the extra ordinarily gazette notification dated 21.09.2015, the duties and functions of the Ministry of Industry and Commerce are as follows

1. Promotion and development of industries
2. Conduct of trade exhibitions
3. Take measures for the supply of quality consumer goods at reasonable price in the local market without a shortage
4. Approval of credit agencies under Section 114 of Mortgage Act, No. 6 of 1949
5. Formulation and implementation of national pricing policies with regard to consumer goods
6. Take measures for the protection of consumers
7. Development and popularization of designs for production in the handicraft industry in Sri Lanka
8. Matters relating administration of the International Convention on Intellectual Property and functions Relating to World Intellectual Property Office
9. Management and protection of state resources related to sugar industry
10. Matters relating to all other subjects assigned to Institutions listed in Column ii

**Divisions, Departments & Institutions under the purview of the
Ministry of Industry and Commerce**

Industry Sector

Industrial Policy & Development Division

Small and Medium Enterprise and Apparel division

Thrust Area Development Sector

Development Division 1

Development Division 11

Development Division 111

Industry Registration and Management Information Division Productivity Improvement Division

Small & medium enterprises sector development programme (SMILE III - Revolving Fund)

National Authority for the Implementation of Chemical Weapons Convention (NACWC)

Food & Cooperative Division

Departments

Department of Commerce (DOC)

Department of Registrar of Companies (ROC)

Department of Cooperative Development (DCD)

Department of Measurement Units, Standard and Services(DMUS)

Department of Food Commissioner (DFC)

Department of Textile Industries (DTI)

National Intellectual Property Office of Sri Lanka (NIPO)

Authorities, Boards and Commissions

National Enterprise Development Authority (NEDA)

Consumer Affairs Authority (CAA)

Industrial Development Board (IDB)

Cooparative Employees Commission (CEC)

Public Institutions

Kahatagaha Graphite Lanka Ltd (KGLL)

Paranthan Chemicals Limited (PCCL)

Lanka Mineral Sands Ltd

Mantai Salt Ltd (MSL)

State Trading (General) Corporation Ltd

Cooperative Wholesale Establishment

Lanka Sathosa Ltd

National Institute of Cooperative Development (NICD)

Sri Lanka Institute of Textile and Apparel (SLITA)

National Crafts Council (NCC)

National Design Centre (NDC)

National Handicrafts Board (Laksala)

Lanka Salusala Limited

National Paper Company (NPC)

Sri Lanka Cement Corporation

Lanka Cement PLC

Lanka Sugar (Pvt) Company Ltd

Hingurana Sugar Industries Ltd

Lanka Leyland Ltd

Lanka Ashok Leyland Ltd

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DIVISIONS OF THE MINISTRY

01. INDUSTRIAL DEVELOPMENT DIVISION

01.1 Introduction of the Division:

The Ministry has developed 1,006.5 acres land with infrastructure facilities such as electricity, water and road in 18 districts throughout the country and established 32 Industrial Estates. The Government has invested Rs. 4,087 Million for the infrastructure development of those 32 Industrial Estates. Beside, Private sector has invested Rs. 35,768 Million by establishing their factories in aforementioned Industrial Estates. The responsibility of industrial development division is to promote investment in industrial sector in regional level, provision of infrastructure facilities and provide technical and consultancy assistance. Ministry has commenced the implementation of new Industrial Estate in Raigama. In first stage we expected to develop 87 acres out of 200 acres.

The state investment has greatly encouraged private investments and induces the national production. Moreover, under the Industrial Estate development programme Ministry could be able to create 20,227 employment opportunities and diffuse the concentrated development to the regional areas.

01.2 Objectives:

- Promote investment with regarding to the industrial development of the Country.
- Promote regional industrialization.
- Create employment opportunities in the industrial sector for the unemployed.
- Promote eco friendly industries.

01.3 Main Activities:

- Develop an industrial estate network with necessary facilities and provide land to setup industries.
- Develop infrastructure facilities in Industrial Estates.
- Facilitate investors by addressing the issues pertaining to release of land, environmental clearance and approval of local authorities etc. to expedite the projects.
- Maintaining a land block to provide suitable land for industries with an updated data base, which include detail of suitable land in Sri Lanka.
- Coordinate with both Government and Non- Government Organization (Chambers, Associations etc.) in advising the issues which affect the industries.

01.4 Progress as at 31st December 2017

01. 4.1 Name of the Project: - Nalanda (Matale) Industrial Estate.

Object of the Project:-To Provide transport facilities for the Industrial Estates & infrastructure development in the rural area.

Activity	Unit of Measurement	Physical Progress		Financial Progress	
		Target	Achievements	Target	Achievements
Construction of Internal Road	Percentage of Constructed Internal Road	Carpeted road	Work is Completed	26.91	21.60
Construction of Fence	Percentage of Constructed fence	Fence	Work is Completed	0.00	0.99
Construction of Footpath	Percentage of Constructed Footpath	Footpath	75% of work is completed	0.00	0.99

01.4.02. Name of the Project: - Lakshauyana Industrial Estate.

Object of the Project:- To Provide transport facilities for the Industrial Estates & infrastructure development in the rural area.

Activity	Unit of Measurement	Physical Progress		Financial Progress	
		Target	Achievements	Target	Achievements
Construction of Internal Road	Percentage of Completed Internal Road	Carpeted road	97% of work is completed.	63.11	54.92
Construction of Street Lamps	Number of Constructed Street Lamps	Constructed Street Lamps	Still not Commenced	0.00	0.36

01.4.03. Name of the Project: - Templeburge Industrial Estate.

Object of the Project:- To Provide transport facilities for the Industrial Estate .

Activity	Unit of Measurement	Physical Progress		Financial Progress	
		Target	Achievements	Target	Achievements
Construction of Internal Road	Percentage of Completed Internal Road	Carpeted road	94% of work is completed.	27.43	18.29

01.4.04. Name of the Project: - Millewa Industrial Estate.

Object of the Project:- To Provide transport facilities for the Industrial Estates & infrastructure development in the rural area.

Activity	Unit of Measurement	Physical Progress		Financial Progress	
		Target	Achievements	Target	Achievements
Construction of Access Road	Percentage of Completed Access Road	Carpeted road	Work is Completed	5.00	2.54

01.4.05. Name of the Project: -Mannar Industrial Estate.

Object of the Project:- To increase new investment opportunities & infrastructure development in the rural area.

Activity	Unit of Measurement	Physical Progress		Financial Progress	
		Target	Achievements	Target	Achievements
Construction of two Factory Buildings	Number of Constructed Factory Buildings	Two Factory Buildings	Work is Completed	9	12.89
Infrastructure Development	Percentage of Completed Infrastructure Facilities	Completion of infrastructure facilities	Work is Completed	0.00	21.22

01.4.06. Name of the Project: - Trincomalee stage (II) Industrial Estate.

Object of the Project:- Fulfill infrastructure facilities of Industrial Estate.

Activity	Unit of Measurement	Physical Progress		Financial Progress	
		Target	Achievements	Target	Achievements
Infrastructure Development	Percentage of Completed Infrastructure Facilities	Completion of infrastructure facilities	99% of work is completed	5.00	31.41
Supply of Electricity	Completed Electricity connection	Supply of Electricity	Work is Completed	0.00	0.02
Supply of Electricity for 4 rooms	Completed Electricity connections	Supply of Electricity	Still not commenced	0.00	0.07
Construction of Street Lamps	Number of constructed Street Lamps	Established Street Lamps	Still not commenced	0.00	4.62

01.4.07. Name of the Project: - Mathugama Industrial Estate.

Object of the Project:- Fulfill infrastructure facilities of Industrial Estate.

Activity	Unit of Measurement	Physical Progress		Financial Progress	
		Target	Achievements	Target	Achievements
Infrastructure Development	Percentage of Completed Infrastructure Facilities	Completion of proposed activities	99% of work is completed	19.5	0.02

01.4.08. Name of the Project: - Batticaloa Industrial Estate.

Object of the Project:- Completion of the Basic Infrastructure Facilitie.

Activity	Unit of Measurement	Physical Progress		Financial Progress	
		Target	Achievements	Target	Achievements
Infrastructure Development (Except water & Electricity)	Percentage of Completed Infrastructure Facilities	Completion of Infrastructure Development	99% of work is completed	65.00	77.53
Establishment of Fire Hydrant points	Number of constructed Fire Hydrant points	Fire Hydrant points	5% of work is completed	0.00	0.41

01.4.09. Name of the Project: -Welioya Industrial Estate.

Object of the Project:- To increase new investment opportunities & infrastructure development in the rural area.

Activity	Unit of Measurement	Physical Progress		Financial Progress	
		Target	Achievements	Target	Achievements
Construction of 3 Factory Buildings	Number of Constructed Factory Buildings	Three Factory Buildings	90% of Construction work is completed	96.31	83.47

01.4.10. Name of the Project: -Musali Industrial Estate

Object of the Project:- Completion of the Basic Infrastructure Facilities & make new investment opportunities.

Activity	Unit of Measurement	Physical Progress		Financial Progress	
		Target	Achievements	Target	Achievements
Infrastructure Development	Percentage of Completed Infrastructure Facilities	Completion of Street Lamps, Fence & Common Facilities	Dept. of the Forest has not yet released the land to the Ministry	0.00	0.00
Construction of 3 Factory Buildings	Number of Constructed Factory Buildings	Completion of Construction of 3 Factory Buildings		0.00	0.00

01.4.11. Name of the Project: - Makandura (West) Industrial Estate.

Object of the Project:- To Provide transport facilities for the Industrial Estate .

Activity	Unit of Measurement	Physical Progress		Financial Progress	
		Target	Achievements	Target	Achievements
Construction of Internal Road	Percentage of completed Internal Roads	Carpeted road	Work is completed.	4.35	4.26
Construction of Internal Road		Carpeted road	30% of work is completed.	27.76	26.76

01.4.12 Name of the Project: -General Expenses for All IE's

Object of the Project:- Complete the Basic liabilities relating to the administration.

Activity	Unit of Measurement	Physical Progress		Financial Progress	
		Target	Achievements	Target	Achievements
All payments of the administrative cost	Amount of Settled Bills & Expenses	Duly settled bills & Expenses	90% completed	17.19	22.94

01.4.13. Name of the Project: - Minuwangoda Industrial Estate.

Object of the Project:- Safe guard from the fire .

Activity	Unit of Measurement	Physical Progress		Financial Progress	
		Target	Achievements	Target	Achievements
Construction of Fire Hydrant points	Number of constructed Fire Hydrant points	Completion of Fire Hydrant points	Work is completed.	0.00	0.07

01.4.14. Name of the Project: - Raigama Industrial Estate.

Object of the Project:- Proper functioning new Industrial Estate .

Activity	Unit of Measurement	Physical Progress		Financial Progress	
		Target	Achievements	Target	Achievements
Survey of the land	Completion of the Survey	Obtaining a cleared Land	Work is completed.	0.00	0.04

01.4.15. Name of the Project: - Moragahakanda Industrial Estate.

Object of the Project:- Proper functioning new Industrial Estate .

Activity	Unit of Measurement	Physical Progress		Financial Progress	
		Target	Achievements	Target	Achievements
Preliminary Initial Environmental Examination	Percentage of completed Preliminary IEE	Get the IEE certificate	15% of work is completed.	0.00	0.05

01.4.16. Name of the Project: - Udukawa Industrial Estate.

Object of the Project:- Proper function for the Industrial Estate .

Activity	Unit of Measurement	Physical Progress		Financial Progress	
		Target	Achievements	Target	Achievements
Soil Erosion Test	Completion of the test	Get the certificate	Work is completed	0.00	0.03
Construction of Street Lamps	Number of constructed Street Lamps	constructed Street Lamps	Work is completed	0.00	0.38

01.4.17. Name of the Project: - Galigamuwa Industrial Estate.

Object of the Project:- Proper functioning Industrial Estate .

Activity	Unit of Measurement	Physical Progress		Financial Progress	
		Target	Achievements	Target	Achievements
Survey of the land	Percentage of completed Survey	Obtaining a cleared Land	80% of work is completed.	0.00	0.16

01.4.18. Name of the Project: - Buttala Industrial Estate.

Object of the Project:- Proper functioning Industrial Estate .

Activity	Unit of Measurement	Physical Progress		Financial Progress	
		Target	Achievements	Target	Achievements
Soil Erosion Test	Completion of the test	Get the certificate	Work is completed	0.00	0.01

01.4.19. Name of the Project: -Karandeniya Industrial Estate.

Object of the Project:- Proper functioning Industrial Estate .

Activity	Unit of Measurement	Physical Progress		Financial Progress	
		Target	Achievements	Target	Achievements
Construction of Security fence & Gate	Percentage of completed construction	Constructed Security fence & Gate	95% of work is completed.	0.00	0.80
Construction of Street Lamps	Number of constructed Street Lamps	Established Street Lamps	Still not commenced	0.00	0.50
Construction of Water Purification Tank	Percentage of completed construction	Constructed Water Purification Tank	Still not commenced	0.00	12.25
Construction of Special Security Fence	Percentage of constructed Security Fence	Constructed Security Fence	Still not commenced	0.00	0.47

01.4.20. Name of the Project: - Bata Ata Industrial Estate.

Object of the Project:- To Provide transport facilities for the Industrial Estate .

Activity	Unit of Measurement	Physical Progress		Financial Progress	
		Target	Achievements	Target	Achievements
Construction of Internal Road System	Percentage of constructed Internal Road System	Carpeted road	Still not commenced.	0.00	35.36

01.4.21. Name of the Project: - Nawagampura Industrial Estate.

Object of the Project:- To Provide transport facilities for the Industrial Estate .

Activity	Unit of Measurement	Physical Progress		Financial Progress	
		Target	Achievements	Target	Achievements
Construction of Internal Road	Percentage of constructed Internal Road	Carpeted road	Still not commenced.	0.00	14.70

01.4.22. Name of the Project: - Dambadeniya Industrial Estate.

Object of the Project:- To Provide transport facilities for the Industrial Estate .

Activity	Unit of Measurement	Physical Progress		Financial Progress	
		Target	Achievements	Target	Achievements
Construction of Internal Road	Percentage of constructed Internal Road	Carpeted road	Still not commenced.	0.00	1.97

02. Textile, Apparel, Small & Medium Enterprises Development Division

2.1 Introduction of the Division

Textile, Apparel & Small and Medium Enterprises Development Division is strengthening Small and Medium Industries and Apparel Industries by formulating and implementing policies, strategies and provide financial support in view of empowering human resource development, productivity and quality improvements.

For the development handloom industry Textile & Apparel division has been initiated several development programmes such as development of handloom centers, establishment of handloom villages in rural areas renovation & supplying handloom machines & equipments introducing new technology for handloom industries, establishing handloom centers with automated dye house and Mini handloom exhibitions in 09 provinces and national handloom exhibition for handloom market promotion.

Under the apparel sector development division, Ministry of Industry and Commerce has planned to implement a project to establish Mini Apparel Based Cottage Industry to cater to the domestic market requirements with ready-made and tailor-made garments. Under the Productivity Improvement Programme, train and develop production staff to manage the production process in the SME sector apparel manufacturing plants. Under the Skill Development Programme for SME Apparel factories, to enhance their provide necessary training for SME Apparel factories to enhance their Technical & Management skills.

Sri Lanka's apparel export industry is the most significant and dynamic contributor for Sri Lanka's economy. The industry provides direct employment opportunities which include a substantial number of women in Sri Lanka. Under the Apparel sector the division has taken steps to implement the online apparel export documentation system to simplify the export documentation procedure in collaboration with Sri Lanka Customs under the ASYCUDA System, which mitigate the time and resource waste of the exporters.

The Small Medium Enterprise (SME) sector has been identified as an important strategic sector in the overall policy objectives of the Government of Sri Lanka (GOSL) and it is seen as a driver of change for inclusive economic growth, regional development, employment generation and poverty reduction. To support start-up SME enterprises, strengthen the existing enterprises and extend nursing programs for potentially viable sick SMEs the SME Policy frame work has been established by this ministry. Vision of the National SME Policy Framework is to create significant number of globally competitive, dynamic, innovative, technologically driven, eco-friendly and sustainable SMEs that contribute greatly to the national economic development.

National Small & Medium Enterprises (SME) Policy Framework and the Action Plan to implement the proposals of policy frame work has been prepared in consultation with stake holders as such Ministry of Finance, Central Bank, Ministry of Skills Development & Vocational Training, Ministry of Science & Technology, chambers after conducting the public hearing. SME Policy framework with action plan is approved by Cabinet of Ministers for implementation.

2.2 Progress as at 31st December 2017

Activity	Unit of Measurement	Physical Progress											
		Target	Achievement										
Construction and improvements to buildings	Repairs to the buildings of 09 institutions	Service productivity	<ul style="list-style-type: none"> ▪ Refurbishment work on the Director quarters, Katubedda ▪ Repairs to buildings of the Textile Schools in Katubedda, Boyagane, Sammanthurai, Kirama & Matara ▪ Other development activities at Katubedda division. ▪ Construction work at Natural Dyeing Centre, Rajagiriya ▪ Improvement work on the ▪ Circuit bungalow at Shanthipara, Nuwara Eliya. 										
Repairs to vehicles	Repairs to 04 vehicles	Provision of an efficient transport service	Attending to repairs to following vehicles in the year 2017 NB – 3003, PD-4265, KC-7670, 51-5959										
Office requirements	Service efficiency and productivity	Rendering an efficient and effective public service	Purchase of office equipment, computers and computer accessories, fax machines, finger print machine for Katubedda division, equipment for Textile Training Schools, Purchase of equipment for Director Quarters.										
Provision of uniforms to pupils in Textile Training Schools	192 Pupils	Attracting the pupils towards Textile Schools	Provision of 02 sets of uniforms each to 192 pupils										
The National Handloom Textile Exhibition and Trade Fair	36 Sales Outlets, 09 Provincial Councils, and Private Sector Enterprises	Promotion of marketing facilities for handloom textile enterprisers	Holding the Handloom Textile Industry Exhibition and Trade Fair at the BMICH premises during the period from 15 – 17 December 2017										
Payment of attendance allowance to pupils in the Textile Schools and Designs Training Schools	200 Pupils	Pupils for Textile Schools - 175 Pupils for Designs Training Schools - 25	<p>(i) Textile Industry Training Schools</p> <table border="0"> <tr> <td><u>Academic year</u></td> <td><u>Pupils recruited</u></td> </tr> <tr> <td>2016/2017 (04.07.2016 – 31.07.2017)</td> <td>157</td> </tr> <tr> <td>2017/2018 (03.07.2017 – 31.07.2018)</td> <td>192</td> </tr> </table> <p>(ii) Designs Training Schools</p> <table border="0"> <tr> <td><u>Academic year</u></td> <td><u>Pupils recruited</u></td> </tr> <tr> <td>2017</td> <td>21</td> </tr> </table>	<u>Academic year</u>	<u>Pupils recruited</u>	2016/2017 (04.07.2016 – 31.07.2017)	157	2017/2018 (03.07.2017 – 31.07.2018)	192	<u>Academic year</u>	<u>Pupils recruited</u>	2017	21
<u>Academic year</u>	<u>Pupils recruited</u>												
2016/2017 (04.07.2016 – 31.07.2017)	157												
2017/2018 (03.07.2017 – 31.07.2018)	192												
<u>Academic year</u>	<u>Pupils recruited</u>												
2017	21												

Making payments to resource persons for the promotion of the English Language proficiency	Enhancement of the Language proficiency of 200 pupils	Improvement of the language knowledge of the trainees	Conduct of the English Language Training Course for pupils in the Textile Industry Training Schools
In-service Training Programme	Trainees - 978	Capacity building and improvement of service efficiency, productivity and subject related knowledge of 978 trainees	There are 19 training programmes relating to the textile industry, 05 skill development programmes, 03 personality development programmes for Textile School pupils, 02 Foreign training programmes relating to the Textile Industry and 10 field study visits for Textile School pupils. (39 training programmes were conducted for 978 trainees from Departmental officers, Textile School pupils, Provincial Councils, Cooperative Societies and the private sector)
Conduct of the Handloom Textile Industry Trade Fair Provision of uniforms to Departmental officers	Sales Outlets 36, Propagandistic newspapers (throughout the island) Departmental officers - 122	Promotion of small and medium scale industries Motivation of employees	The Handloom Textile Industry Trade Fair was held at the BMICH premises during the period from 07 – 09 of March 2017 Provision of uniforms to 122 officers participating in the National Handloom Textile Industry Exhibition (Cost thereof was partly borne by the Department)
Provision of equipment to Textile Schools and disbursement of administration expenditure	Promotion of the educational activities of the Textile Schools (Textile Schools - 14, Designs Training Schools - 02)	Promotion of activities (Textile Schools - 14, Designs Training Schools - 02)	Purchase of equipment for the Textile Schools, Designs Training Schools and school hostels and disbursement of administration expenditure
Conduct of the annual examinations (Textile School / Designs Training School / Departmental Examinations)	Candidates of the Textile Industry Certificate Final Examination - 202 Departmental Textile Instructors - 28	Creation of qualitative Technologists	(i) Holding of the Textile Industry Certificate Final Examination during the period from 26 – 28 of July 2017 (145 Textile School pupils and 46 external candidates and those pupils who were reoffering the examination were in attendance. 02 Textile School Pupils and 09 external candidates did not attend the examination.) (ii) Examination of Advance Training Certificate in Handloom Textile Designs – 2016 (25-27 of January 2017 / 19 pupils) (iii) The Efficiency Bar Examination was conducted for 28 Textile Instructors on 25-03-2017

Sectors of the Ministry

03. Development Division – 1

03.1 Introduction

Based on the specific advantages of production including local raw materials, local knowledge and skills, capability of employment generation, local consumption requirement and the export potential five Agro Processing industries such as Tea, Spices, Coir, Food Processing and Packaging industries have been undertaken in the Development Programmes in this division. The Ministry implements development programmes with collaboration of relevant stake holder organizations to upgrade production capacity, improve quality and productivity, and increase competitiveness of these industries.

03.2 Main objectives

- To promote local industries in order to produce high quality products to be competitive in the global market.
- To develop the industrial sectors in order to fulfill the local market requirements.

03.3 Sectors under purview of this division

- Processed food industry
- Packaging industry
- Value added spice industry
- Value added tea industry
- Value added coir industry

03.4 Activities

- Preparation and implementation of development plans and strategies for the relevant sectors in consultation with the Advisory Committees which include private sector manufacturers, exporters and academia.
- Study the global market trends of above sectors and implement development programmes in order to achieve said development goals.
- Discuss the issues and problems faced by industrialists and find solution in consultation with the advisory committees and other relevant institutions.
- Coordination of relevant line ministries, General Treasury, industry chambers, private sector associations and other stake holders in order to achieve development goals.
- Processing industries have been encouraged for research and development programmes by linking them with technical institutes, universities and research institutes.

- Organize training and technical knowledge transfer programmes to upgrade the skill levels of industry sectors in local and international institutions .
- Facilitate industries for product diversification through industry, university and research institute linkage.
- Develop and promote markets for local industries by organizing national and international exhibitions.
- Provide facilities to import input materials tariff free basis to process, produce and add value to manufacture export products.
- Support industries to obtain international quality and product certification in order to improve the quality of the final products and to achieve market requirements.

03.5 Progress as at 31st December 2017

03.5.1 Name of the Project: International Packaging Exhibition (“Lanka Pack”)

Objective of the Project: To promote market for local industries

Activity	Unit of Measurement	Physical Progress		Financial Progress	
		Target	Achievement	Allocation (Rs. Mn)	Expenditure (Rs. Mn)
Organizing the Exhibition in collaboration with relevant implementing agencies	No. of industries participate in exhibition	150 industries participated in the exhibition	Exhibition was held successfully with 150 industries participation	2.0	2.0

03.5.2 Name of the Project: Certificate Course in Packaging Technology

Objective of the Project: Increase knowledge and skill level and to introduce new technology for packaging technicians in the packaging industry

Activity	Unit of Measurement	Physical Progress		Financial Progress	
		Target	Achievement	Allocation (Rs. Mn)	Expenditure (Rs. Mn)
Initial Meeting to organize appropriate Programme -Publishing Advertising selection of applicants - Conducting the Programme	No. of Trainees	30 qualified technical grade employees in the packaging industry.	30 qualified technical grade employees in the packaging industry were trained	0.9*	0.393

* Rs. 0.337 Mn was spent to Training of Trainers for Enterprise Promotion Managers

03.5.3 Name of the Project: Pro Food / Pro Pack International Exhibition 2017

Objective of the Project: Develop potential markets for processed food exporters & develop SME food sector

Activity	Unit of Measurement	Physical Progress		Financial Progress	
		Target	Achievement	Allocation (Rs. Mn)	Expenditure (Rs. Mn)
-Initial meeting to organize the exhibition -Publishing Advertisement -Conducting the Exhibition	No. of industries participate in exhibition	200 industries participation in the exhibition to create a platform to introduce innovative products.	-Exhibition was held successfully with more than 200 industries participation -Special SMI pavilion was established	2.0***	1.57

*** Rs. 0.5 Mn from above programme was spent to Ayurveda exhibition (Other Exhibition)

3.05.4 Name of the Project: Training of Trainers for Enterprise Promotion

Objective of the Project: To facilitate SMEs to improve the quality of their products through packaging

Activity	Unit of Measurement	Physical Progress		Financial Progress	
		Target	Achievement	Allocation (Rs. Mn)	Expenditure (Rs. Mn)
Conducting the training	No of trainees	Trained 25 Enterprise Promotion Manager in all districts	Training was conducted successfully and trained 25 Enterprise Promotion Managers		0.337*

03.5.5 Name of the Project: Other Exhibitions

Objective of the Project: Develop potential markets for exporters & develop SME sector

Activity	Unit of Measurement	Physical Progress		Financial Progress	
		Target	Achievement	Allocation (Rs. Mn)	Expenditure (Rs. Mn)
(i) Ayurveda Expo 2015	No. of Entrepreneurs And Visitors	To be held the exhibition with the participation of local & foreign entrepreneurs	Exhibition was held with 135 Entrepreneurs 40,000 Visitors		0.5

04. Development Division - 11

04.1 Main Objective

The main objective of the division is to promote local industries in order to produce high quality products to be competitive in the global market.

04.2 Sectors under purview of the division

- Die & Mould Industry
- Rubber Based Industry
- Metal Products and Machinery Industry
- Boat Building Industry
- Automobile & Transport Equipment Industry
- Wood & Wood Based Industry
- Plastic Based Industry
- Optical & Photographic Equipment Industry

04.03 Activities

- Collaborate with public sector, academia and manufacturing industries to formulate plans for industrial development.
- Comprehend issues related to management of technology and provide required advice and facilities.
- Coordinate with local and foreign chambers of commerce, state owned corporations, companies and other institutions which fund for industrial development
- Implementing required projects/ programmes to introduce high tech strategies, in view of enhancing productivity and value addition.
- Implementing required local and foreign training programmes to improve skills of the workforce and productivity of manufacturing industries.
- Facilitate to encourage exports oriented industries.

04.4 Progress as at 31st December 2017

04.4.1 Name of the Project: Market promotion programme for Boat Building and Allied Industries

Activity	Unit of Measurement	Target	Achievement
Assist to organize boat show exhibition	No. of exhibitors	Buyers and sellers meeting and joint venture opportunities	34 local and foreign boat building industries. The Ministry spent Rs. 2 Mn on this exhibition

04.4.2 Name of the Project: Skill Development Programme for Rubber Product Manufacturing Sector.

Activity	Unit of Measurement	Target	Achievement
Conduct Foreign Training programme	No. of participants	Strengthening the capabilities of employers of the rubber sector	100%

04.4.3 Name of the Project :Skill Development Programme for Plastic Product Manufacturing Sector

Activity	Unit of Measurement	Target	Achievement
Conduct Training programme	No. of participants	Strengthening the capabilities of employers of the plastic sector	100%

04.4.4 Name of the Project :Skill Development Programme Wood & Wood based products manufacturing Sector.

Activity	Unit of Measurement	Target	Achievement
Conduct Foreign Training programme for Carpenters	No. of participants	Strengthening the capabilities of employers of the rubber secto	100%

04.4.5 Name of the Project: Establishing “Center of Excellence in Robotic Applications”

Activity	Unit of Measurement	Target	Achievement
Conduct Foreign Training programme for Carpenters	No.of industries obtain the services	Improved R&D infrastructure for development of cost effective robotic platform rubber sector	100%

04.4.6 Name of the Project: Rubber Products Manufacturing Sector

Activity	Unit of Measurement	Target	Achievement
Up grading the rubber product Testing facilities in IDB	No.of. industries obtain the services	Strengthening the SME'S to improve the income distribution	100%

5. Development Division – 3

5.1 Introduction

Based on the specific advantages of production including local raw materials, local knowledge and skills, capability of employment generation, local consumption requirement and the export potential industries such as Footwear, Leather, Ceramics, Pharmaceuticals, Cosmetics, Paints & Printing and Electrical & Electronic industries have been undertaken in the Development Programmes in this division. The Ministry implements development programmes with collaboration of relevant stake holder organizations to upgrade production capacity, improve quality and productivity, and increase competitiveness of these industries.

5.2 Objectives of the Division

To promote and facilitate manufacturing sectors in order to produce high quality products to be competitive in the International Market.

5.3 Sectors under purview of the Division

- Footwear Industry
- Leather Industry
- Ceramic Industry
- Electrical & Electronic Industry
- Pharmaceutical & Cosmetics Industry
- Paints & Printing Industry

5.4 Main Activities

- Preparation and implementation of development plans and projects for the sectors of Footwear, Leather, Ceramics, Pharmaceutical, Cosmetics, Paint & Printing and Electrical & Electronic.
- Implementing the recommendations of Advisory Committees set up for the above sectors.
- Working with Line Ministries, Trade Associations, Chambers & Universities.
- Provide assistance for skills development for the selected industry sectors.
- Support industries to increase their market share through Free Trade and other bilateral agreements.
- Counseling for investment & trade promotions.
- Facilitate export oriented industries under the TIEP scheme, Recommendation of the Residence Visa for foreign expertise.

5.5 Progress as at 31st December 2017

Name of the Project : International Footwear & Leather goods exhibition
Objective of the Project : Give due recognition to footwear and leather industry locally and internationally.

Activity	Unit of Measurement	Physical Progress		Financial Progress	
		Target	Achievement	Allocation (Rs. Mn)	Expenditure (Rs. Mn)
Organizing international level footwear & leather goods exhibition	1.No. of New foreign buyers	i. Increase no. of new foreign buyers	Exhibition was held successfully with more than 233 stalls including 33 foreign participants	4.0	4.0
	2.No.of Stalls	ii. Increase no. of visitors			
	3.No.of Visitors				
	4.No.of participated companies				

5.5.1 Name of the Project : Research and Development Fund for Thrust Industries
Objectives of the Project : 1.Develop product basket in Sri Lanka.
 2.Promote innovation and new industrial developments link with Universities & Research institutes.

Activity	Unit of Measurement	Physical Progress		Financial Progress	
		Target	Achievement	Allocation (Rs. Mn)	Expenditure (Rs. Mn)
i. Appoint the suitable committee ii. Identify suitable applicants through paper advertisements iii. Organize and conduct lectures, technological development seminars and events iv. Monitoring & evaluating the progress.	No. of industrialist / projects	i. New product/New innovative	Selected and funded for two new innovative projects	8.0	2.35
ii. Low cost high quality products					
iii. Environmental sustainable products					
IV. Existing products development/ process development					

5.5.2 Name of the Project : Skilled Development Programmes -Pharmaceutical & Leather Industrialists

Objective of the Project : Gain technology related knowledge to the Sri Lanka

Activity	Unit of Measurement	Physical Progress		Financial Progress	
		Target	Achievement	Allocation (Rs. Mn)	Expenditure (Rs. Mn)
1.Negotiation with international training institutes 2. Identification of training needs. 3. Select trainees from Relevant industries 4. Facilitate the training. 5. Monitoring & evaluating the progress.	No. of Trainees	Skilled technical employees absorb to the industry.	1. Organized & hold a local training programme for 60 persons of Pharmaceutical industry conducted by foreign consultants. 2. organized the Technical Exposure Programme at Chennai in India for the 10 participants(08 leather tanners & 02 officials) to develop leather tanning technology.	3	1.63

5.5.3 Name of the Project : INCO Industrial Exhibition

Objective of the Project : To upgrade local industry & help them to find good market their products and services

Activity	Unit of Measurement	Physical Progress		Financial Progress	
		Target	Achievement	Allocation (Rs. Mn)	Expenditure (Rs. Mn)
i. Organizing & held INCO Exhibition	No. of Exhibitors No. of participation of Inventors	Gain technology related knowledge to the Sri Lanka and introduce new technology and equipments to the local industrialist.	Exhibition was held successfully with more than 260 stall holders and 150,000 visitors.	1.5	1.5

5.5.4 Name of the Project : Construct 2017 Exhibition

Objective of the Project : To upgrade & give to recognition to construction industry.

Activity	Unit of Measurement	Physical Progress		Financial Progress	
		Target	Achievement	Allocation (Rs. Mn)	Expenditure (Rs. Mn)
i. Held Construct 2017 Exhibition	No. of Exhibitors No. of participation of Inventors	Gain technology related knowledge to the Sri Lanka and introduce new technology and equipments to the local industrialist.	Exhibition was held successfully with more than 350 stall holders and 20,000 visitors.	1.0	1.0

5.5.5 Name of the Project : Dedicated Leather Complex in Batticaloa District

Objective of the Project : Relocation and reactivation of leather tanning industry

Activity	Unit of Measurement	Physical Progress		Financial Progress	
		Target	Achievement	Allocation (Rs. Mn)	Expenditure (Rs. Mn)
1. Get release the land 2. Completion of Hydro Geological investigations 3. Obtaining CEA clearance and Design of CETP, other cleaner technology	Construction of Leather complex	Establish Dedicated Leather Complex for Leather & Leather based products	1. Published paper advertisements for calling applications from new investors to this project. 2. This Ministry has decided to obtain new tanning technology from India & prepared a note to the cabinet and the agreement for this project	100	0.24

5.5.6 Name of the Project : Cosmetics and Pharmaceutical Testing Laboratory, University of Colombo

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Upgrading of the testing facilities

Objective of the Project : Expand the service capacity of Sri Lanka Pharmaceutical & Cosmetics Laboratory to provide new testing facilities to the local pharmaceutical & cosmetics industrialists.

Activity	Unit of Measurement	Physical Progress		Financial Progress	
		Target	Achievement	Allocation (Rs. Mn)	Expenditure (Rs. Mn)
1. Calling bids from the relevant international institution. 2. Appoint a TEC, Evaluate & Select suitable bid. 3. Purchase machineries from the selected institute.	New machineries	Establish new machineries in Cosmetics and Pharmaceutical Testing Laboratory	Voucher has submitted to Purchase the relevant machinery & equipments	16.03	22.72

6. Industry Registration Division

6.1 Introduction

Establishing an environment which enhances the productivity of the manufacturing industry sector by supporting to upgrade the quality and standards of industrial products to face the competitiveness in the constantly changing global market, maintain a database of manufacturing industries to ensure the availability of data for policy making and monitoring & upgrading the ministry website to forward online information to industries.

6.2 Objectives: Enhance Industry Registration

Facilitate to enhance the productivity of the manufacturing industries

6.3 Main Activities:

Implementing programmes to increase the energy efficiency and reduction of energy cost

- Registration of manufacturing industries and updating the Industry Registration database
- Preparing various statistical reports by analyzing industrial data for policy making

6.4 Progress as at 31st December 2017

6.4.1 Name of the Project: Energy Efficiency Improvement Project – 2nd Phase

Objective of the Project: To saving energy from the national grid and other sources by 10%-15% within 5 years

Activity	Unit of Measurement	Physical Progress		Financial Progress	
		Target	Achievements	Allocation (Rs. Mn)	Expenditure (Rs.Mn)
Conducting awareness programme for selected 15 factories	No. of factories participated	Conducting awareness programme	70% of the target group were participated	N/A	N/A
Completing 8 Detailed Energy Audits (DEAs)	No. of completed DEAs	Preparation of DEA reports for completed energy audits and organizing the steering committee meeting	Recommendation reports have been prepared for five factories	0.810	---

6.4.2 Name of the Project: Establishment of the National Business Registry and Office of Trade Prosecutor

Objective of the Project: Cater the national businesses with a comprehensive database

Activity	Unit of Measurement	Physical Progress		Financial Progress	
		Target	Achievements	Allocation (Rs. Mn)	Expenditure (Rs.Mn)
Conducting a basic discussion and appointing an advisory council related to the project		Appointing an advisory council	Appointed an advisory council with 4 members including MIS Division and Industry Registration Division	N/A	N/A
Purchasing of equipment for establishment of a project office		Completing the procurement procedure & purchasing equipment	Relevant equipment have been purchased	50	2.2

7. National Authority for the Implementation of the Chemical Weapons Convention

7.1 Introduction:

National Authority for the Implementation of the Chemical Weapons Convention (National Authority) is an organisation established under the Ministry of Industry and Commerce according to the Chemical Weapons Convention Act No. 58 of 2007 to fulfill the national implementation measures under the Chemical Weapons Convention (CWC) which is an international treaty for the Prohibition of the Development, Production, Transfer, Stockpiling and Use of Chemical Weapons and on their Destruction. The Convention adopted in 1993 completely bans a whole category (chemical) of weapons of mass destruction. Unlike other conventions this includes comprehensive mechanisms to verify its prohibitions. As well as National Authority serve as a national focal point for the effective liaison within the Organization for the Prohibition of Chemical Weapons (OPCW), The Netherlands and the other States Parties.

7.2 Vision: Effectively implement Chemical Weapons Convention to ensure peaceful and safe use of chemicals in Sri Lanka

7.3 Mission:

- Maintain effective liaison with the Organization for the Prohibition of Chemical Weapons (OPCW) and other States Parties.
- Monitoring activities of industry related scheduled chemicals and verify their peaceful usage.
- Train the response specialist team and develop national protection programme for chemical emergencies.
- Development of competent safety officers and safety culture in Sri Lanka

7.4 Objective: Ensure peaceful and safe use of chemicals in Sri Lanka

7.5 Main Activities:

- Conduct routing inspections in industrial facilities which are using scheduled chemicals
- Register scheduled chemicals users and traders.
- Issue necessary recommendations to the Department of Import and Export Control and BOI for the import/export of scheduled chemicals.
- Collect and analyse import and export data of the scheduled chemicals
- Submit annual declaration reports to the OPCW
- Train and aware safety officers in industries and response specialists
- Adopt necessary measures to ensure that scheduled chemicals and their precursors are only used for peaceful purposes.

- Assist Disaster Management Centre to develop National Protection Programmes in relation to chemical emergencies.
- Assist industries and responsible organizations against chemical emergencies.
- Facilitate OPCW to conduct programmes, seminars, workshops etc.

7.6 Progress as at 31st December 2017

7.6.1 Name of the Project: Assist to Develop Chemical Emergency Response Plan for Scheduled Chemical Industries

Objective of the Project : Enhance the work place safety, security and health of workers and public

Activity	Unit of Measurement	Physical Progress		Financial Progress	
		Target	Achievements	Target	Achievements
Select scheduled chemical facilities	No. of Industries No. of Industries	Prepare emergence response plan for 10 scheduled chemical user facilities	On going Selected 10 scheduled chemical user facilities	0.50M	0.00M
Aware the industrialists about the importance of the emergency management plan and guidance					
Conduct Hazard analysis, Risk assessment on particular industry					
Assist to develop Emergency Response Plan in respect of each such industry					
Evaluation					

7.6.2 Name of the Project: Training/Awareness Courses on CWC and Chemical Safety & Security Management

Objective of the Project: Promoting and disseminating standardized best practices in chemical safety and enhance the capacities of industries.

Activities	Unit of Measurement	Physical Progress		Financial Progress	
		Target	Achievements	Target	Achievements
International programmes -					
Fifth Regional Training Course on Emergency Response to Chemical Incidents for Asian States Parties	No. of international programmes	01 programme	Completed 01 programme	0.5 M	0.4M
Industrial Segment of the	No. of	To facilitate	Facilitated two		

Associate Programme	participants	industrial segment of associate programme	associates from Nigeria and Ethiopia		
Awareness on General Public					
Participated on Thirasara Lanka Exhibition	No. of participants	Aware general public on Chemical Weapons Convention	100% achieved	0.03 M	0.166M
Conduct Awareness Programme to celebrate 20th Anniversary of OPCW	No of programmes	Aware on Chemical Weapons Convention Distribute Personal Protective Equipment	100% achieved		
Hazardous Chemical Management Programmes for Hospitals	No of programmes	02 programmes	Completed 02 programmes		
Training and awareness programmes for industries on safe handling of chemicals					
Conduct 3 months certificate programme on industrial safety, emergency preparedness and environment management in collaboration with University of Peradeniya	No of programmes	Conduct a certificate programme	Completed 01 certificate programme. 30 participants participated	0.60 M	0.40M
Conduct a training programme for chemical industries	No of programmes	To conduct programme according to the requests from companies	01 programme Conducted		
Safe handling of chemical, fire and first aid programme for industrial zones <ul style="list-style-type: none"> • Galigamuwa • Nalanda Ellawala industrial zone 01 & 02 • Embilipitiya 	No of programmes	03 programmes	100% achieved		
o Awareness Programme on Hazardous Chemical Management for Chemical Industries – MILODA – 24th Oct 2017 o Awareness Programme on Safe Work Place – SLIDA-15th Dec. 2017	No of programmes	02 programmes	100% achieved		
Printing materials for training and awareness					

<ul style="list-style-type: none"> o Prepared guidelines for scheduled chemical users o Prepared Guidelines for Chemical Safety and Security for industries o Printing 58/2007 Chemical Weapons Convention Act <input type="checkbox"/> Sinhala – 250 <input type="checkbox"/> English -250 	-	-	On going	0.32 M	0.002M
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7.6.3 Name of the Project: Implementation of the Article X in Chemical Weapons Convention
(this project is sub project of the Training/Awareness Courses on CWC and Chemical Safety & Security Management)

Objective of the Project: Assist to develop Emergency Response Teams

Response in efficiently on chemical emergency situation

Activity	Unit of Measurement	Physical Progress		Financial Progress	
		Target	Achievements	Target	Achievements
Training for first responders programmes CBRN Units- Jaffna, Vaunia, Minneriya, Maththegoda, Embilipitiya -05 Sri Lanka Police College – SOCO -01 Special Task Force – 04 Training Course on CBRN Incident Response for National Security Forces - Modara Army Camp Sri Lanka Navy -02	No. of programmes	01 programme & fulfill requests from institutes	13 programmes 100 % achieved	0.05M Most of programmes were sponsored by relevant institutes	0.004M

7.6.4 Name of the Project: Mapping scheduled chemical industry premises
Objective of the Project : Enhance the response effectively and efficiency way in a chemical emergency

Activity	Unit of Measurement	Physical Progress		Financial Progress	
		Target	Achievements	Target	Achievements
Identify the location of the scheduled chemical handling facilities and data collection	No. of Industries	Mapping scheduled chemical user industries	On going Conducting with the assistance of the Disaster Management Centre	0.50M	0.00M
Selection of software developer					
Mapping					

7.6.5. Name of the Project: Implementation of the Article VII in Chemical Weapons Convention
Objective of the Project : Response in efficiently on chemical emergency situation

Activity	Unit of Measurement	Physical Progress		Financial Progress	
		Target	Achievements	Target	Achievements
Inspect scheduled chemical facilities	No. of facilities	Inspect 25 facilities	15 facilities inspected	-	-

7.6.6 Name of the Project: Implementation of the Article VI in Chemical Weapons Convention

Objective of the Project: Verification of peaceful usage of scheduled chemicals in Sri Lanka to the world

Activity	Unit of Measurement	Physical Progress		Financial Progress	
		Target	Achievements	Target	Achievements
Submission of annual declarations and other reports to the OPCW	No. of reports	Submit all reports on time.	Submitted declarations and other reports on time.	-	-

8. Food & Co-operative division

8.1 Vision : A globally competitive industrial sector in Sri Lanka driven by a vibrant commercial environment

8.2 Mission : Creation of a conducive environment for sustainable, commercially competitive, manufacturing entities, producing high value-added products and a vibrant commercial regime capable of contributing to the enhancement of living standards of the people.

8.3 Objectives : Providing excellent consumer service by strengthening co-operative movement.

8.4 Main Activities : Provide financial assistance to co-operative societies to conduct development programs and projects. Inter provincial coordination.

8.5 Progress as at 31st December 2017

8.5.1 Name of the Project : Strengthening Cooperative Societies

Objective of the Project : Strengthening cooperative movement by funding the projects implemented by cooperative societies motivating the services provided by the societies

	Activity	Unit of Measurement	Physical Progress		Financial Progress	
			Target	Achievements	Allocation (Rs. Mn)	Expenditure (Rs. Mn)
1	Project proposal on web based Management Information system by Dept. of Cooperative Development	Management Information System	Implement an Automated Operating System with Cooperative societies and provincial cooperative depts.	Released funds to Line Dept. of Cooperative Development	17.5	17.5

2	Construct Anicuts and purchase water motors – Kumarapallampattu MPCs Ltd.	Constructed Anicuts, Water Motors	Develop Wathupola farm	Released funds to North Western provincial Cooperative commissioner	1.5	1.5
3	Renovation of Rice mill at Sainthamaruthu MPCs Ltd.	Renovated Rice Mill	Develop living standard of farmers	Released funds to Eastern provincial Cooperative Commissioner	1.5	1.5
4	Develop infrastructure facilities and renovate National Cooperative Council building	Install a Generator	Purchase a Generator and install it.	Released funds to the National Cooperative Council	2.8	2.8
5	Computerize Kalladiya & Sirambiadiya Cooperative Rural Bank branches of Puttlam MPCs Ltd.	Computerized Rural bank branches	Provide efficient service to the consumers	Released funds to the North Western provincial cooperative commissioner	0.5	0.5
6	Production of Ice cream by Udunuwara MPCs Ltd.	Production of Ice cream	Promoting by-products of fresh milk	Released funds to the Central provincial cooperative commissioner	0.15	0.15

7	Cashew Nut producing project by Sandalankawa Coconut producers cooperative society	Production of Cashew nuts and selling those.	Distribution of quality, standard cashew nuts at a reasonable price	Released funds to North Western provincial cooperative commissioner	0.5	0.5
8	Hold Provincial cooperative Ministers' conferences, summits and programs for inter provincial coordination.	No. of Cooperative conferences, summits and programs held	Strengthen the cooperative movement by better inter provincial coordination.	Held two summits with provincial cooperative ministers to finalize the cooperative policy.	1.2	1.0

Following are the project proposals which have not been funded yet, since treasury funds have not been received.

9	Project for purchasing paddy in Yala & Maha seasons and selling fertilizer by Thoppur MPCs Ltd.	Amount of paddy purchased, Amount of fertilizer sold	Develop living standard of the farmers.	Funds have been allocated to Eastern provincial cooperative commissioner	1.0	
10	Start funeral service by Dimbulagala MPCs Ltd.	Starting a Funeral service	Supplying funeral service at reasonable prices	Allocated funds to the cooperative commissioner of North Central province	1.0	
11	Start funeral service by Anamaduwa MPCs Ltd.	Starting a Funeral Service	Supplying funeral service at reasonable prices	Allocated funds to the cooperative commissioner of North Western province	1.0	
12	Implement a project to increase computer knowledge of cooperative staff by Sri Lanka Entrepreneur Development cooperative society	No. of computer training programs conducted	Develop cooperative staff to provide efficient service using computer technology	Allocated funds to the cooperative commissioner in Line dept.	1.5	

8.5.2 Name of the Project : Establish Tharapuram Cooperative Village in Mannar

Objective of the Project: - Broaden market opportunities to cooperative members in Tharapuram by upgrading the living.

	Activity	Unit of Measurement	Physical Progress		Financial Progress	
			Target	Achievements	Allocation (Rs. Mn)	Expenditure (Rs. Mn)
1	Construction of a Multi-purpose building	I. Auditorium	Construct an Auditorium	Selected contractor through open competitive bidding procedure and Mobilization advance has been given.	300	2
2		II. Convention Hall	Construct the convention hall	Forwarded the TEC report to the Procurement Committee.		
3	Improvements to existing Tank at Tharapuram	Improvements done	Develop Tharapuram Lake and its environment to make attraction of local and foreign tourists	Selected contractor through open competitive bidding procedure and Mobilization advance has been given.		13.4

9. Small & Medium Enterprises Sector Development Programme.

9.1 Objective

To promote stable and balance economic growth in Sri Lanka through providing capital to small and micro industries, developing managerial, accounting and technical skills of small and micro and micro industries and strengthening institutional capabilities of intermediary financial institutions.

9.2 Main Activities

Granting loans to entrepreneurs throughout Sri Lanka by the 10 selected Participating Credit Institutions.

9.3 Progress as at 31st December 2017

Name of the Project: Small and Micro Industries Leader and Entrepreneur Promotion Project III (SMILE III RF)

Activity	Unit of Measurement	Physical Progress		Financial Progress	
		Target	Achievements	Target	Achievements
Granting loans to entrepreneurs throughout Sri Lanka by the 10 selected Participating Credit Institutions	Number of loans	700	636	5.3 bn.	4.4 bn.

DEPARTMENTS

10. Department of Commerce

10.1 Vision of the Department

“Raising Living Standards of the people through International Trade Relations”

10.2 Mission of the Department

“To develop and promote Sri Lanka’s foreign trade relations at bilateral, regional and multilateral levels by effective implementation of government trade policy, with a view to raising the standards of living and realizing a higher quality of life through the increase of total production, income and employment levels, thereby actively contributing to the overall economic growth of Sri Lanka.”

Department of Commerce (DOC), the international trade policy arm of the Ministry of Industry and Commerce, plays a key role in the overall conduct of Sri Lanka’s foreign trade relations at bilateral, regional and multilateral levels. Functions carried out in this context by the DOC include activities relating to both trade policy and promotion. Summarized below are the broad areas of work so undertaken by the Department of Commerce.

- Formulation and implementation of Sri Lanka’s international trade policy in close collaboration with relevant line ministries / authorities and private sector stakeholders.
- Rendering advice to the Ministry of Industry & Commerce on foreign trade policy with special emphasis on the overall development perspective of the country.
- Promotion of Sri Lanka’s commercial interests in the fields of trade, investment and tourism through overseas trade representation.

During the year under review, the DOC continued its work program on the basis of the government vision of the foreign trade and the pivotal contribution it can make towards the overall economic development of the country. Thus, the 2017 work program, *inter-alia*, has focused on further strengthening the existing trade ties, finding new markets, promotion of new products, encouraging effective participation of the SME sector in the international trading system and promotion of Sri Lanka as a trading hub in the South Asian region. Through its overseas Trade Representation, the DOC also extended necessary guidance and assistance toward promotion of foreign direct and portfolio investment and Sri Lanka tourism as well.

10.3 Progress as at 31st December 2017

Activity	Unit of Measurement	Physical Progress	
		Target	Achievement
<p>1. BILATERAL TRADE AND ECONOMIC CO-OPERATION</p> <p>In 2017, Sri Lanka placed a heavy emphasis on promotion of bilateral trade and economic cooperation with its major trading partners as well as the other countries that emerged to trade with Sri Lanka. Trade and economic relations with Russia, EU, Iran, USA, Qatar, Bangladesh and Pakistan countries. Sri Lanka attached an equal importance in advancing its commercial interests under the bilateral free trade agreements (FTA) signed with India and Pakistan and the proposed FTA with China, India and Singapore during the period under review.</p>			
<p>1.1. Negotiations to improve market access to India:</p> <p>1.1.1. Indo- Sri Lanka Free Trade Agreement (ISFTA)</p> <p>The Indo – Sri Lanka Free Trade Agreement (ISLFTA), which has been in force since 2000, has made a significant contribution in enhancing bilateral trade between the two countries. About 65 – 70% of Sri Lanka’s exports to India are presently shipped under the ISLFTA. The discussions held in this context in 2017, the Sri Lankan side was able to resolve several issues pertaining to Custom clearance of certain product categories such as strawberries, animal feed etc., exported by Sri Lankan companies under the ISFTA.</p>			
	Number of tariff lines having concessions		5,012 Tariff Lines (6 digit level)
	Total Exports to India In the year 2017		US\$ 689.48Mn
	Exports under ISFTA In the year 2017		US\$ 442.29Mn
	% change of Exports under ISFTA		64.148%
	Total Imports from India		US\$ 4495.99Mn
	Imports under ISFTA		US\$ 257.04Mn
	% change of Imports under ISFTA		5.717%
	Trade Balance (under ISFTA)		US\$ 699.33Mn
<p>1.2. Negotiations to improve market access to Pakistan</p> <p>1.2.1. Sri Lanka –Pakistan Free Trade Agreement (PSFTA)</p> <p>Sri Lanka – Pakistan Free Trade Agreement (PSFTA), which</p>			
	Number of tariff lines having concessions		5877 Tariff Lines (8 digit level)
	Total Exports to Pakistan		US\$ 74.01 Mn
	Exports under PSFTA		US\$ 60.33 Mn
	% change of Exports under PSFTA		81.51%

Activity	Unit of Measurement	Physical Progress	
		Target	Achievement
<p>entered into force in 2005, has also contributed to the enhancement of bilateral trade between two countries. The major products exported by Sri Lanka under PSFTA during the period under review include coconuts, betel leaves, desiccated coconuts, MDF boards and black tea, while its imports under PSFTA during the same period have been welded or circular cross-section of iron or non-alloy steel, rice, mandarins fresh, Portland cement, flours, meals and pellets, of fish or of crustaceans, molluscs or other aquatic invertebrates. With the enforcement of the Sri Lanka – Pakistan Free Trade Agreement (PSFTA) in 2005, it has contributed to the enhancement of bilateral trade between two countries.</p>	Total Imports from Pakistan		US\$ 349.05Mn
	Imports under PSFTA		US\$ 15.81 Mn
	% change of Imports under PSFTA		4.53 %
	Trade Balance (under PSFTA)		US\$ 423.06 Mn
			Complication of extensive negative list on sensitive tariff lines approximately 40%
<p>1.2.2. Proposed FTA with Singapore and Sri Lanka</p> <p>By the end of 2017, Sri Lanka and Singapore had concluded eight rounds of negotiations on the proposed Free Trade Agreement (FTA) between the two countries and finalized most of the draft text of the said agreement. Being a comprehensive agreement, it covers a wide range of interests, including Trade Facilitation, Intellectual Property, Transparency, Economic and Technical Cooperation, SPS & TBT, Trade in Goods, Trade in</p>	Number of negotiation rounds held during the period		

Activity	Unit of Measurement	Physical Progress	
		Target	Achievement
<p>Services, Investment and Government Procurement and Trade Remedies.</p> <p>Since Singapore currently offers duty-free market access for over 99% of product (tariff) lines on MFN (Most-Favored-Nation) basis, export of services and attraction of Singaporean investments are the main benefits Sri Lanka expect under this agreement. Further, signing an FTA with a highly liberalized market economy like Singapore will also send a positive message to the international business community that Sri Lanka is open for business.</p> <p>(The Sri Lanka –Singapore Free Trade Agreement was signed during the visit of Hon. Prime Minister of Singapore to Sri Lanka during 22nd -24th January 2018).</p>			
<p>1.3. Negotiating Joint Economic Commissions (JEC)</p> <p>In the sphere of Sri Lanka 's bilateral trade relations, the Department of Commerce functions as the Sri Lankan focal point for Joint Commissions on Trade and Economic Co-operation that are established with important trading partners. The Department of Commerce performs all the functions required for the conduct of bilateral trade negotiations under Joint Commissions from the stage of formulation, co-ordination and implementation of the decisions of the Joint Commissions. These joint commission agreements have facilitated the development and expansion of Sri Lanka's exports to these countries while encouraging technical and economic cooperation in trade</p>	<p>No. of JECs already in forced</p> <p>New JECs entered into force during the period</p> <p>Number of negotiations held during the period</p>		

Activity	Unit of Measurement	Physical Progress	
		Target	Achievement
<p>related activities.</p> <p>The Department of Commerce coordinated and conducted the following Joint Commissions/Committees, which were held at Ministerial/ Secretary Level/ Senior Official level, during the period under review.</p> <p>2nd Session of Sri Lanka – Russia Intergovernmental Commission on Trade, Economics, Scientific and Technical Cooperation held in 24-26th October 2017</p> <p>The 2nd Session of Sri Lanka – enhance their bilateral relations.</p>			
<p>2. REGIONAL ECONOMIC CO-OPERATION</p> <p>Sri Lanka continued to be a key player in its regional trade and economic arrangements namely APTA, SAPTA, SAFTA, BIMSTEC and IORA.</p>			
	<p>Number of tariff lines having concessions</p> <p>Exports under APTA</p> <p>Number of Standing Committee (SC)/ Working Group (WG) meeting held</p>		<p>Bangladesh – 209 China – 1697 India – 570 S. Korea – 1367</p> <p>US\$ 149.12Mn Bangladesh–US\$ 0.25Mn China – US\$ 116.21Mn India – US\$ 2.55Mn South Korea- US\$30.11Mn</p> <p>SC- 01 WG – 01 (Rules of Origin)</p>
	Number of tariff lines		Afghanistan – 4357

Activity	Unit of Measurement	Physical Progress	
		Target	Achievement
	having concessions		Bangladesh – 4176 Bhutan – 5057 India – 4593 Maldives -5053 Nepal – 4171 Pakistan - 4271
	Exports under SAFTA		US\$ 40.62Mn Afghanistan – 00 Bangladesh – US\$ 5.9Mn Bhutan – 00 India – US\$ 34.25Mn Maldives –US\$ 0.03Mn Nepal – US\$ 0.29 Mn Pakistan – US\$ 0.15Mn
<p>2.3.3. SAARC Agreement on Trade in Services (SATIS)</p> <p>The Leaders of the Member States, during the last 16th SAARC Summit held in April 2010 in Bhutan, signed the SAARC Framework Agreement on Trade in Services (SATIS). All countries have ratified this agreement and were in the process of finalizing the national schedules of commitments under SATIS.</p> <p>No Expert Group on SATIS meetings were held during the year.</p> <p>The Cabinet granted approval for Sri Lanka’s services offer under SATIS and the SAARC Secretariat was apprised that Sri Lanka was ready with her services offer under SATIS. However, the final draft will only be shared once all member states notify that they are ready with their SATIS offers.</p>	No. of negotiation rounds held during the period		The Cabinet granted approval for Sri Lanka’s services offer under SATIS

Activity	Unit of Measurement	Physical Progress	
		Target	Achievement
<p><u>Global System of Tariff Preference (GSTP)</u></p> <p>The Global System of Trade Preferences (GSTP) initiated under the aegis of the UNCTAD came into force on 19th April 1989 aimed at developing south-south trading opportunities. There were 43 GSTP participating members until the withdrawal of Colombia with effect from August 2017 as per Article 30 of the GSTP Agreement.</p> <p>So far, three rounds of trade negotiations have been conducted among the participating members of GSTP. The most recent is the “São Paulo Round” launched in 2004 on the occasion of UNCTAD XI held in São Paulo Brazil and concluded in 2010. Of the membership 22 GSTP members participated in the Sao Paulo Round of trade negotiations. Among them only 11 members signed the final protocol of the Sao Paulo third Round in 2010. Of the 11 only Cuba, India, Malaysia and Uruguay (part of Mercosur) have ratified the third round trade agreement so far. Sri Lanka as a GSTP member was among the 22 countries participated in the third Round negotiations but is not yet a signatory to the São Paulo protocol.</p>			

3. MULTILATERAL TRADE RELATIONS

Sri Lanka’s multilateral trade relations primarily focus on the World Trade Organization (WTO) Agreements. Sri Lanka also maintains a closer interaction with several other multilateral bodies including, the United Nations Conference on Trade and Development (UNCTAD), the World Intellectual Property Organization (WIPO), the International Trade Center (ITC) and the Advisory Center for WTO Law (ACWL).

Activity	Unit of Measurement	Physical Progress	
		Target	Achievement
		Contribute in adopting multilateral trade disciplines that leads to sustainable development while taking into consideration special and differential treatment need as per the country's development stage.	<p>Sri Lanka continued its efforts to strengthening Sri Lanka's bilateral / multilateral relations with her important and friendly trading partners and the multilateral frontier.</p> <p>Participated in the multilateral trade negotiations aiming at securing its interests as a Small and Vulnerable Economy (SVE) targeting favourable outcome at the MC11.</p> <p>Actively contributed at the Trade Policy Review meetings of its important trading partners i.e. The EU, Japan, Switzerland, Mexico, Paraguay, Jamaica, Cambodia, Sierra Leon and Nigeria during the year 2017.</p>
<p>3.2 11th WTO Ministerial Conference</p> <p>The 11th WTO Ministerial Conference was held from 10th to 13th December 2017 in Buenos Aires, Argentina. At the 11th Ministerial Conference, ministers were expected to work towards possible decisions in the areas of:</p> <p>(i) Agriculture - The negotiations were aimed at finding a permanent solution to the issues of Public Stockholding, Special Safeguard Mechanism for developing countries,</p>	Participation at the MC 11	Securing S&D treatments in implementing the outcome.	<p>On the sidelines of the Ministerial, Sri Lanka delegation contributed actively towards the Mini-Ministerial meetings of the like-minded groups namely, Group of 33 (G-33), Small and Vulnerable Economies (SVEs), the Informal Group of Developing Countries (IGDCs) and the Friends of E-Commerce (FEDs).</p> <p>In addition, PR to</p>

Activity	Unit of Measurement	Physical Progress	
		Target	Achievement
<p>reduction in Domestic support under the ambit of undertaking further liberation of world trade in Agriculture.</p> <p>(ii) Fisheries subsidies – In fisheries subsidies, the Ministers were expected to take decisions to adopt at least the multilateral disciplines to ban subsidies contributing to Illegal, Unregulated and Unreported (IUU) fishing.</p> <p>(iii) Development - The negotiations were focused on the demands of developing and least developed countries for Special and Differential Treatment on the application of multilateral trade rules.</p>			WTO addressed a Workshop organized by the Global Alliance for Trade Facilitation, on the flagship project on Multi-Country Consolidation Hub in Sri Lanka.
<p>3.3 United Nations Conference on Trade and Development (UNCTAD):</p> <p>UNCTAD - Multi-Year Expert Meeting on Investment, Innovation and Entrepreneurship for Productive Capacity-building and Sustainable Development, fifth session</p> <p>The UNCTAD’s annual meeting “High-level International Investment Agreements Conference on Investment, Innovation and Entrepreneurship for Productive Capacity – building and Sustainable Development” was held from 09 – 11 October 2017 in Geneva. The Ambassador/PR of Sri Lanka to the WTO was elected to chair this Fifth session of the meeting which was devoted to discuss reforms of international investment treaties. The conference was attended by</p>	Participation at the Expert Meeting	Adopting investment policies toward sustainable development.	Election as the Chair or the Expert Meeting and effective contribution by the participation of relevant Ministries.

Activity	Unit of Measurement	Physical Progress	
		Target	Achievement
over 200 delegates and experts from all over the world. Ambassador / Permanent Representative of Sri Lanka to the			
<p>3.3.1 International Forum for National Trade Facilitation Committees</p> <p>UNCTAD in its continued efforts to support Trade Facilitation reforms in developing and Least Developed Countries organized the first International Forum for National Trade Facilitation Committees in cooperation with the ITC, the World Bank Group, the World Customs Organization and the WTO. The Forum was held on 23-27 January 2017 in Geneva and was attended by More than 300 participants from 70 countries. Three members from the NTFC of Sri Lanka, representing Sri Lanka Customs, Department of Commerce and International Chamber of Commerce participated at this Forum.</p>	Participation in the Forum	Reduced transaction cost	Effective implementation of the WTO Trade Facilitation Agreement (TFA)
<p>3.7.2 Assessment of E-Commerce Readiness in Sri Lanka</p> <p>The Sri Lanka Mission in Geneva has initiated discussions with senior officials from UNCTAD and the World Bank Group, with a view of benefitting from the rapidly changing industry and trading environment and attracting the donor attention towards Sri Lanka in developing e-commerce infrastructure.</p> <p>In this exercise, the most important task is to assess e-commerce readiness of the country and to identify the existing gaps, i.e. the identification of the requirements of the Government commerce</p>	Finalization of the study	Assessment of e-commerce readiness of Sri Lanka	The World Bank Groups' agreement to undertake the study on priority basis.

Activity	Unit of Measurement	Physical Progress	
		Target	Achievement
developments in Sri Lanka.			
<p>3.3.3 Participation at UNCTAD E-Commerce week</p> <p>The UNCTAD E-Commerce week held 24-28 April 2017, was attended by the Chairman, SLEDB and the Deputy Director/IT of SLEDB with the officials of the Sri Lanka Mission in Geneva. On the sidelines, the delegation had an opportunity to meet Ms. Hanne Melin, Director-Global Public Policy of eBay Inc. to discuss and emphasize on Sri Lanka's interest to work in collaboration with eBay, in particular, bringing SMEs to their online export platform. During this meeting, the SLEDB submitted a proposal for the consideration of eBay to develop cross border trade to EU through E-Commerce. The SLEDB and eBay Inc. is in contact discussing possible collaboration and way forward in this project. In October 2017, the Assistant Director/IT of SLEDB attended the first session of the Intergovernmental Group of Experts on E-commerce and the Digital Economy.</p>	Participation in the program	Enhanced knowledge on global development in e-commerce	Submission of a proposal to develop cross border trade to EU through e-commerce.
<p>1.8 Agreement on Trade Facilitation:</p> <p>The significant development after establishing the WTO in 1995 was the implementation of the Trade Facilitation Agreement (TFA). The TFA is one of the most significant outcomes of the Ninth Ministerial Conference of the WTO which was held in Bali, Indonesia in December 2013. It came into effect as a legally binding Agreement on 22nd February 2017, with two-thirds (108) of the WTO members having completed their domestic ratification processes.</p>	Ratification of TFA in SL	Compliance with WTO TFA	In March 2016, the Cabinet of Ministers granted approval to ratify the Trade Facilitation Agreement. Sri Lanka Permanent Representative to the WTO presented the Instrument of Acceptance of the Protocol on Trade Facilitation on 31st May 2016 to the Director-General of the WTO. Sri Lanka was the 81st Member to have deposited its

Activity	Unit of Measurement	Physical Progress	
		Target	Achievement
<p>The TFA aims at streamlining, harmonizing and modernizing customs procedures thereby reducing the transaction cost and improving the competitiveness. It contains provisions for expediting the movement, release and clearance of goods, including goods in transit. It also sets out measures for effective cooperation between the authorities involved in the Trade Facilitation measures.</p> <p>The full implementation of the TFA is estimated to reduce trade costs by an average of 14.3%. It is also estimated to reduce the average time needed to import by 47% and even more dramatic cuts in export time, predicted as 91%. By 2030, implementation of the TFA could add up to 2.7% a year in global export growth and even larger gains for developing and least developed countries. Further, it has positive impacts on the diversification of exported goods in these economies.</p>			Instrument of Acceptance with the WTO on the ratification of Trade Facilitation Agreement (TFA) of the WTO.
<p>The TFA requires all WTO Members to undertake trade facilitation commitments, which are grouped into three categories viz. A, B and C. Category 'A' contains provisions for implementation upon entry into force of this Agreement, Category 'B' contains provisions for implementation on a date after a transitional period of time following the entry into force of this Agreement, Category 'C' contains provisions for implementation on a date after a transitional period of time following the entry into force of this Agreement and requiring the acquisition of implementation capacity through the provision of</p>	Notify Category 'A' Commitments	Comply with WTO TFA obligations	<p>By the end of the year, 106 countries have presented Category A notifications, while 43 and 34 of them have submitted Category B and C notifications respectively.</p> <p>As per the requirement of the Agreement, Sri Lanka has notified Category 'A' commitments to the WTO on 31st July 2014, being the 39th Country to have notified. Sri Lanka has notified 11 provisions under</p>

Activity	Unit of Measurement	Physical Progress	
		Target	Achievement
assistance and support for capacity building. The advanced economies and donor agencies are expected to assist developing and LDC Members with necessary capacity building, enabling the latter to undertake Category C commitments.			category 'A' commitments.
	Notify Category 'B' & 'C' Commitments, indicative dates of Category 'B' & 'C' Commitments and definitive dates of Category 'B' Commitments		In Feb 2017, Indicative dates of 'B' and 'C' Category Provisions were agreed by the NTFC. However, due to the complicated internal procedures, the Notification of Category 'B' and 'C' Commitments and their indicative and definitive dates of implementation were notified to the WTO on 8th February 2018. Sri Lanka has notified 2 provisions under category 'B' commitments and 23 commitments under category 'C' commitments.
	Development of the Trade Information Portal (TIP) and Blue print of the National Single Window (NSW)	Comply with WTO TFA obligations	World Bank assists the development of the Trade Information Portal (TIP) and blue print of the National Single Window (NSW), which are two important implementation aspects of the TFA. TIP is developed with the technical and financial assistance of the World Bank Group (WBG). An international consultancy firm appointed by the WB Group, has

Activity	Unit of Measurement	Physical Progress	
		Target	Achievement
			commenced the two projects since end of November 2017. The two projects are expected to be completed by July 2018. The TIP will be hosted by Department of Commerce.
	DOC's engagement for the TIP as the hosting agency.	Comply with WTO TFA provisions	<p>The Department of Commerce will host the TIP. An international consultancy firm has been appointed by WB Group for developing the portal. PM Group is in the process of developing the TIP at the moment. DOC collected preliminary information for TIP from 55 trade related agencies. The international consultancy firm also visited those agencies, whose information is being used to upload in the TIP. At present they have been able to uploaded 20-25% of the information. The two projects are expected to be completed by July 2018. From that point the Government of Sri Lanka (GOSL) has to take ownership of the projects.</p> <p>DOC from time to time review the progress of the TIP project and validates the website, take necessary steps for its sustainability and train internal staff to</p>

Activity	Unit of Measurement	Physical Progress	
		Target	Achievement
			maintain the website after the project is handed over to GOSL. The TIP is expected to be hosted at the ICTA server
	Establishment of the National Trade Facilitation Committee (NTFC), NNTFC Secretariat, getting cabinet approval for Terms of Reference of NTFC and NTFC Secretariat	Comply with WTO TFA provisions	The National Trade Facilitation Committee (NTFC) of Sri Lanka was established on 03rd June 2014 and the Cabinet of Ministers granted approval to formally establish the NTFC in January 2016. A secretariat to NTFC has also been established with the support of the World Bank Group (WBG), which commenced its operations on 02nd May 2017. The scope of the National Trade Facilitation Committee (NTFC) has been expanded by mandating it to carry out implementation of TFA commitments and other trade facilitation initiatives and the Terms of Reference of the NTFC and the NTFC Secretariat have also been adopted by a Cabinet Decision on 07.12.2017.
	Development of TFA Implementation plan and capacity building of NTFC members on implementing the plan.	Comply with WTO TFA provisions	NTFC has developed the prioritized action plan for the implementation of the TFA. This consist of organization specific implementation plan and one master plan for the whole TFA implementation. A

Activity	Unit of Measurement	Physical Progress	
		Target	Achievement
			Workshop on Trade Facilitation Implementation Plan: Prioritization and the way forward was held on 11th October 2017 with the technical and financial assistance of ITC.
	Prioritization of TIP and Blue print of the NSW and developing TORs for TIP and NSW.	Obtain the full participation of stakeholders for TFA implementation	In October 2016, National Trade Information Portal and Blue Print of National Single Window have been identified as the top priorities in the Trade Facilitation Implementation Plan of the NTFC. The two projects will be implemented under the direct leadership of the NTFC. The TORs for NSW and TIP have been developed. As per the TORs of TIP and NSW, NTFC Secretariat would assist the administrative and coordination of the TIP and NSW Working Group (WG) Meetings, which are organized by the respective responsible organization for the project.
	Capacity building of the stakeholders for TFA implementation and in relation to development of TIP and NSW blue print.	DOC to host TIP as a measure to comply with WTO TFA information requirements.	So far many workshops had been held in relation to TIP and NSW. A workshop on ASEAN-Sri Lanka National Single Window Best Practices Workshop was held from 8-9 of August, 2017 in order

Activity	Unit of Measurement	Physical Progress	
		Target	Achievement
			to educate the stakeholders of the best practices of NSW in other countries, a second Orientation Workshop on NSW and TIP was held on 5th December 2017 by the Project Consultants in order to educate stakeholders about the two projects after they were being appointed to develop the two projects. A third workshop was held on proposed Sri Lanka National Single Window Models on 29th January 2018 in order to finalize the NSW models.
<p>1.9 Enactment of Anti-Dumping, Countervailing & Safeguard Legislation in Sri Lanka</p> <p>The draft national bills on Anti-dumping, Countervailing and Safeguard Measures submitted to the Cabinet had been approved by the Cabinet on 26.10.2016. The bills were submitted to the Legal Draftsman (LD) Office for necessary action, including converting in to legal formats, on 16.12.2016. The final draft bills on Anti-dumping, Countervailing and Safeguard Measures were received from LD office on 09.02.2017, which were then transmitted to the Department of Attorney Generals for obtaining the necessary clearance and certificates. After conducting extensive consultations, AG's Office has issued the necessary Certificates for both draft bills in August and September 2017</p>	Avoidance of unfair trade practices and safeguarding local industries against import surges	To get the approval from the Parliament by the end of 2017.	On 18 th October 2016, the Cabinet has approved a Memorandum for presenting the two Bills to the Parliament through the due process.

Activity	Unit of Measurement	Physical Progress	
		Target	Achievement
<p>respectively, which had enabled the LD Office to translate both bills in to other two languages. Hon. Minister of Industry & Commerce forwarded these two Bills to the Office of the Leader of the House of Parliament on 15.11.2017 enabling them to be submitted to the Parliament. As a result, these two Bills were discussed at the Sectoral Oversight Committee Meeting on Business and Commerce on 08.12.2017 and the amendments proposed at the Sectoral Committee meeting were submitted to the Legal Draftsman (LD) Office on 8th December 2017. Then, the amended two Bills are due to be presented to the Parliament for the second reading on 23rd February 2018 and they are expected to go through to the next stages along with possible enactments, before it being approved by the Parliament.</p> <p>The Department of Commerce officials conducted consultative meetings with some members of the Parliament to discuss the importance of enacting these bills and also organized awareness programmes for private sector stakeholders to educate them on the imperative need of these bills to be in place in Sri Lanka to protect domestic Industry and national economy against unfair trading practices and unforeseen import surges.</p>			
<p>3.10 Technical Assistance for capacity building on Multilateral Trade Agreements.</p> <p>The Department in collaboration with the World Trade Organization (WTO),</p>			

Activity	Unit of Measurement	Physical Progress	
		Target	Achievement
<p>International Trade Centre (ITC) in Geneva and other international organizations organized the following technical assistance program and workshops in Sri Lanka with a view to create awareness and enhance stakeholders' knowledge on different agreements under the WTO multilateral trading system.</p> <p>✓ National Workshop on WTO Sanitary and Phytosanitary Agreement (SPS) /Technical Barriers to Trade (TBT) agreement, 20-22 February 2017 in Colombo</p> <p>With the aim of enhancing awareness among stakeholders, a national workshop on WTO Agreements on Sanitary and Phytosanitary Measures and Technical Barriers to Trade was organized in Colombo from 20th to 22nd February 2017. Two officials from Trade and Environment Division and the Standards Trade and Development Facility of the WTO participated as recourse persons. The two and a half-day workshop was aimed at stakeholders from both public and private sector to give them an understanding of the two agreements, especially focusing on transparency issues under the Agreements.</p> <p>The workshop was also supported by the participation of International Standards Organization (ISO) who organized a regional workshop on Standards in support of public policies for Asian countries as a back-to-back event to this Workshop.</p>			

Activity	Unit of Measurement	Physical Progress	
		Target	Achievement
<p>✓ National Workshop on WTO Information Technology Agreement (ITA), 12-14 July 2017, Colombo</p> <p>This workshop was organized with the aim of conducting an in-depth analysis and assessment of Sri Lankan IT industry. The Sri Lanka Mission in Geneva coordinated participation of two experts from WTO to visit Sri Lanka to participate as resource persons at this workshop and share their expertise with policy makers, industry players and other relevant stakeholders of Sri Lankan IT industry. The two-day workshop was attended by representatives of Computer Society of Sri Lanka, SLAASCOM, FITIS, Telecom Regulatory Commission, Mobitel, Verite Research, Institute of Policy Studies, EDB, FCCISL, ICTA and several private sector IT firms.</p> <p>✓ National level Workshop on Government Procurement Agreement (GPA), 12-13 September 2017, Colombo</p> <p>Following the request made by the Department of Commerce, the Mission in Geneva facilitated a WTO expert team to Colombo to conduct a national level Workshop on Government Procurement. Sri Lanka is an observer to this WTO Plurilateral Agreement on Government Procurement since 2003 and followed closely the deliberations and developments in the implementation of GPA.</p> <p>✓ National level Seminar on Regional Trade Agreements (RTAs), 10-12 October</p>			

Activity	Unit of Measurement	Physical Progress	
		Target	Achievement
<p>2017, Colombo</p> <p>The comprehensive nature of present negotiations on RTAs taking place in Sri Lanka, covering trade in goods and services, IP, investment, trade remedies, SPS and TBT has brought greater challenges not only for the negotiators but also for the other stakeholders who are expected to benefit from such RTAs. Accordingly, with the aim of facilitating public and private sector representatives who are expected to engage in the future RTA negotiations, this seminar was organized in Colombo with the participation of RTA experts of the WTO.</p> <p>The other major technical assistance program organized by the Department of commerce are as follows;</p> <ul style="list-style-type: none"> - National Workshop on Trade Facilitation, 19-20 April 2017 in Colombo; - National Workshop on Trade Facilitation, 24-25 April 2017; - National Workshop on Maximizing the use of Free Trade Agreements (FTAs), 24-25 May 2017 in Colombo; - National Workshop on Information Technology Agreement, 12-13 July in Colombo; - National workshop on Trade Negotiation Simulation, 24-27 July 2017; - National Workshop on Free Trade Agreement Negotiations, 1-3 August 2017 in Colombo; - National Workshop on Technical Capacity Building on Economics of Trade and Trade Agreements (Module I Training), 23-24 August 2017 in Colombo; 			

Activity	Unit of Measurement	Physical Progress	
		Target	Achievement
<ul style="list-style-type: none"> - National Workshop on Introduction to “Economics and Articulation of Trade” (Training Module Part I) 23-24 August 2017 in Colombo; - National Workshop on Government Procurement Agreement, 12-13 September 2017 in Colombo - Regional Workshop on Trade and Environment for Asia and Pacific Economies, 18-19 September 2017 in Colombo; - National Workshop on Capacity Building for SL Officials, 20-22 September 2017, in Colombo; - National Workshop on WTO / Regional Trade Agreements (RTAs), 10-12 October 2017 in Colombo; - National Workshop on Implementation of Trade Facilitation reforms prioritized and sequenced, 11-12 October 2017 in Colombo; - National Workshop on Trade Remedy, 25-27 October 2017 in Colombo; - European External Action and GSP “Plus”: Compliance and use, 6-9 November 2017, Brussels, Belgium; - Workshop on Regional Free Trade Agreements Best Practices; <ul style="list-style-type: none"> o 6th November 2017 - Jaffna o 8th November 2017 – Kandy o 10th November 2017 – Galle 			

Activity	Unit of Measurement	Physical Progress	
		Target	Achievement
2. TRADE, INVESTMENT AND TOURISM PROMOTION			
<p>4.1 Sri Lanka Pavilions organized by the Department at International Trade Fairs</p> <p>In the context of increasing level of industrial technology and export competitiveness, trade fairs have developed from mere fairs to effective market places for meeting business partners, exchanging information and expanding business.</p> <p>Identifying the importance of Sri Lanka's participation in international trade fairs, this Department organized Sri Lanka's participation in selected international trade fairs held during the year.</p> <ul style="list-style-type: none"> - "World Food 2017" held in Moscow was attended by four Sri Lankan companies exhibiting Ceylon tea, coconut products, Sri Lankan spices and seafood. - "Foodex Saudi" held in Jeddah was attended by five Sri Lankan companies from food, beverages and spices sectors - "Nordic Organic Food Fair" was held in Sweden was attended by six companies representing food and beverage sector - "Kosherfest 2017" held in Washington was attended by three Sri Lankan companies with kosher certificate for their products <p>In parallel to the Sri Lanka's participation in trade fairs, commercial officers stationed in</p>	<p>No of Sri Lanka's participation in international trade fairs under the direct organization of this department</p> <p>No of Sri Lanka's participation in international trade fairs organized by Commercial Officers with other Sri Lankan institutions</p> <p>No. of exhibitions participated by commercial officers</p> <p>No of Sri Lankan trade fairs promoted in host countries</p>	<p>Trade fairs- 04 Participants from Sri Lanka- 18</p> <p>95</p> <p>54</p> <p>92</p>	

Activity	Unit of Measurement	Physical Progress	
		Target	Achievement
<p>respective missions organized Business Networking Sessions for Sri Lankan participants with business representatives and government officials in those countries which provided the opportunity for them to exhibit the company profiles and buildup effective business relationships.</p> <p>4.2 Other Trade Fair Participation</p> <p>In addition to the organization of Sri Lanka's participation in selected international trade fairs under the direction of this department, commercial officers stationed abroad facilitated for the Sri Lanka's participation in international trade fairs with the support of other Sri Lankan authorities such as Sri Lanka Tea Board, Sri Lanka Tourism Promotion Bureau, National Gem and Jewellery Authority etc.</p>			
<p>4.3. Serving Trade, Investment and Tourism Inquiries</p> <p>The Department of Commerce and the Commercial Officers stationed abroad play a vital role in serving trade inquiries raised by both locals and foreign businessmen. The Commercial Officers serving abroad attend to trade, investment and tourism inquiries received by missions.</p> <p>The trade inquiries received by Commercial Officers from overseas buyers during the year were forwarded to respective Sri Lankan exporters directly as well as through Chambers of Commerce, Export Development Board and other relevant authorities for immediate action. The inquiries received by this</p>	No. of inquiries(trade/investment/ tourism) served by Commercial officers		1,918

Activity	Unit of Measurement	Physical Progress	
		Target	Achievement
<p>department were also duly served by with the assistance of Commercial Officers stationed abroad.</p> <p>Similarly, the inquiries received by Commercial Officers relating to Investment and Tourism were also duly attended by providing necessary assistance by themselves as well as by directing them to respective Institutions/ Ministries in Sri Lanka.</p>			
<p>4.4. Assistance to resolve Trade Disputes</p> <p>This department acts as a mediator for resolving export related trade disputes for amicable settlement between the involving parties. The actions taken are extremely impartial and focused on finding amicable and mutually negotiated settlements.</p>	No of disputes assisted by Commercial officers		178 disputes
<p>4.5. Promotion of Foreign Direct Investment</p> <p>Commercial Officers stationed abroad continuously play a vital role in attracting foreign direct investments (FDI) into the country. In this regard they engage in establishing strong network of contacts with the major investors and investment promotion agencies overseas.</p> <p>Further, they also arrange one-to-one business meetings for outward business delegations from Sri Lanka for identification of potential Joint Venture partners for the expansion of manufacturing industries in Sri Lanka.</p> <p>During the year, the Commercial Officers met potential investors in</p>	<p>No. of investment promotional events</p> <p>No. of investment delegations</p>		<p>58</p> <p>Arranged Investment delegations to Sri Lanka and from Sri Lanka</p>

Activity	Unit of Measurement	Physical Progress	
		Target	Achievement
their respective markets and briefed them on investment opportunities available in the island.			
<p>4.6. Promotion of Tourism</p> <p>Recognizing the enormous potential in the tourism sector of Sri Lanka, the Commercial Officers have organized various promotional programs in foreign countries with the support of Sri Lanka Tourism Promotion Bureau and Sri Lankan Airlines to promote the country as an attractive tourist destination. The main strategies adopted by the commercial officers for this purpose include; arranging special forums and conferences, arranging visits of tourist groups, facilitate for participation at international tourism fairs, arranging media delegations, Fam tours to Sri Lanka and providing publicity through electronic and print media.</p>	No. of Tourism Promotional events		<p>Participated at the 47 Travel and Tourism Exhibitions (over 500 Sri Lankan travel and tourism companies, SLTPB, Sri Lankan Airline)</p> <p>Tourism Roadshows – 5 FAM Tours – for over 100 tour operators/media personals Documentaries on Sri Lanka / articles on Magazines Organized seminars, workshops and cultural evenings</p>
<p>4.7. Sri Lanka specific promotional campaigns</p> <p>With the purpose of attracting foreign buyers and popularizing Sri Lankan products in the world, commercial officers stationed abroad organized various Sri Lanka specific programs in their respective countries.</p>	No of Program organized		102
<p>4.8. EU Funded Trade-Related Capacity Building Project</p> <p>“EU- Sri Lanka Trade Related Assistance: Increasing SME’s Trade Competitiveness in Regional and EU Markets” project was initiated according to</p>	<p>Launch the project activities in the following key four areas;</p> <p>1) ER 1. Coherent trade strategy for export competitiveness designed and implemented, including</p>		<ul style="list-style-type: none"> • Setting up Video Conference System in Conference Room. • Contributing GSP+ business

Activity	Unit of Measurement	Physical Progress	
		Target	Achievement
<p>the proposal made to the EU-Sri Lanka Working Group on trade and Economic Relations which was held on 2nd December 2013 in Brussels in parallel to the 18th EU-Sri Lanka Joint Commission.</p> <p>EU agreed to fund 8 Million Euros for this project and International Trade Centre (ITC) and UNIDO are the implementing agencies while Department of Commerce is the government focal point of the project.</p> <p>The Overall Objective of the project is to contribute to Sri Lanka's inclusive trade-led growth and regional integration, thereby contributing to poverty Alleviation.</p>	<p>policies, regulatory reforms and trade negotiations as shaped by the World Trade Organization (WTO), regional integration process, and EU's Generalized Scheme of Preferences (GSP+),</p> <p>2) ER 2. Enhanced efficiency of cross-border procedures and small and medium enterprises' (SMEs) capacities to comply with them to export to the South Asian Association for Regional Cooperation (SAARC) and EU markets.</p> <p>3) ER 3. Improved compliance and quality infrastructure services to meet quality and Sanitary and Phyto Sanitary (SPS) requirements in the regional and EU markets.</p> <p>4) ER 4. Increased SME Competitiveness in export-oriented sectors (spices, food and IT/BPO industry).</p>		<p>guide for Sri Lankan SMEs in English, Sinhala and Tamil</p> <ul style="list-style-type: none"> • The two training workshops on Trade Facilitation Training for the Members of Sri Lanka's Technical Committee Under the NTFC trade facilitation held in Colombo on 19-20 April 2017 and 24-25 April 2017 • Maximizing the use of Free Trade Agreements (FTAs) - An Introduction to Quantitative Trade Models Used for Impact Assessment of FTAs – held in Colombo on 24-25 May 2017 • FTA Negotiation Workshop – held in Colombo on 1-3 August 2017 • Trade Negotiation Simulation workshop scheduled to be held from 24th to 27th July 2017 • European External Action and GSP “Plus”: Compliance and Use-6-9th November 2017, held in Brussels • Technical Capacity Building

Activity	Unit of Measurement	Physical Progress	
		Target	Achievement
			<p>on Economics of Trade and Trade Agreements (Module I Training) held in Colombo on 23-24 August 2017.</p> <ul style="list-style-type: none"> • Training Module Part I – Introduction to “Economics and Articulation of Trade” (23-24 August, Colombo) • Implementation of trade facilitation reforms prioritized and sequenced-held in Colombo on 11 and 12 October 2017 • Workshop on Introductory training to trade remedies Trade Remedy held in Colombo on 25-27 October 2017 • International Study Tour taking place at EUROSTAT, 6-10th November, held in Luxemburg <p>Regional workshops on FTAs best practices and current trends Workshops on 6th November in Jaffna, 8th November in Kandy and 10th N</p>
4.9. Recommendation for Residence Visas	Number of		Residence visa

Activity	Unit of Measurement	Physical Progress	
		Target	Achievement
<p>Foreigners requests Residence Visa to stay longer period in Sri Lanka for their business, professional and personal activities. The Department of Immigration and Emigration requests recommendations from the line ministry for the consideration of the issuance of Residence Visas. The Secretary of Industry and Commerce has delegated the Department of Commerce(DoC) with the authority of issuing letters of recommendation for Residence Visas for the expatriates who employed by the liaison offices, branch Offices or foreign companies and other trade and commercial ventures, whose presence and activities in Sri Lanka fall under the purview of the Ministry.</p> <p>The Department of Commerce (DoC) issues residence visa recommendation letters for entry and extension for competent foreigners and their dependents in directors, consultants and specialists categories of commercial establishments on their request for a one year period of time. Applications for such visa recommendations are strictly assessed taking into account the direct benefits of such employments for export trade, technology transfer and productivity increase and there by possible gains to the National Economy.</p>	recommendations issued during the period		recommendation letters for 146 applicants and 114 dependents from 27 nationalities in 80 companies.
<p>4.10. Approval of Credit Agencies</p> <p>Under the Mortgage Act No. 6 of 1949, Director General of Commerce is empowered to declare a company, firm, institution or individual as an</p>	<p>Number of applications processed</p> <p>Number of institutions Gazetted</p>		<p>02</p> <p>00</p>

Activity	Unit of Measurement	Physical Progress	
		Target	Achievement
approved credit agency. The Director General is required to do so on the basis of a recommendation by a Board consisting of a Chairman and two other persons appointed by the Hon. Minister under Section 114 (1) of the Mortgage Act No. 6 of 1949.			
<p>4.11. Issuance of Certificates of Origin (CoOs)</p> <p>The DOC issues Certificate of Origin (COOs) for Sri Lankan origin products exported under the following preferential schemes and regional, bilateral and free trade agreements.</p> <ul style="list-style-type: none"> ✓ Generalized System of Preference (GSP) ✓ Global system of Trade Preference (GSTP) ✓ SAARC Preferential Trading Agreement (SAPTA) ✓ South-Asian Free Trade Area (SAFTA) ✓ Indo-Sri Lanka Free Trade Agreement (ISFTA) ✓ Pakistan-Sri Lanka Free Trade Agreement (PSFTA) ✓ Asia-Pacific Trade Agreement (APTA) <p>On an average working day, 500 COOs were processed and issued by the DOC. A team of highly specialized and experienced officers, who are assigned fulltime to the COO Division, are available for consultation and further clarification at any time during office hours without prior appointments. On average 30 to 50 consultations are carried out daily by the designated officials. The issuance of COOs is a highly</p>	Total No. of COOs issued during the period	<p>EU GSP – 80,867</p> <p>GSP CIS – 281</p> <p>GSP other – 12,468</p> <p>ISFTA – 12,864</p> <p>PSFTA – 6,703</p> <p>APTA – 6,038</p> <p>SAFTA – 679</p> <p>SAPTA – 277</p> <p>GSTP – 100</p> <p>Total – 120,277</p>	

Activity	Unit of Measurement	Physical Progress	
		Target	Achievement
<p>specialized function requiring an in-depth knowledge of the respective Rules of Origin Criteria under different trade agreements/ arrangements. The responsibilities of the DOC in this regard;</p> <ul style="list-style-type: none"> a. assessment of eligibility of a product for tariff concessions b. registration and maintenance of exporters' profiles, c. evaluation of cost statements and other supporting documents submitted by the exporters to access the eligibility, d. conducting post-COO issuance audits at the request of preference giving countries and e. Compilation of COO related data and analytical reports. 			

11. Department of the Registrars of Companies

11.1 Introduction of the Sector /Division / Institute:

11.2 Vision:

“Develop and foster a trusted business environment by making available an effective regulatory regime capable of instilling a culture of good governance covering the business sector in Sri Lanka”

11.2 Mission:

“The Department of the Registrar of Companies in accordance with the economic and trade policy of the Government of Sri Lanka endeavors to give legal form to business and other institutions under the Acts administered by it and regulate their functions.”

11.3 Objective:

The implementation, administration and enforcement of the following acts and ordinances constitute the principal objects and functions of the department.

- (a) The Companies Act No. 7 of 2007
- (b) The Societies ordinance chapter 123
- (c) The Public Contracts Act No. 3 of 1987
- (d) The Cheetu Ordinance No.61 of 1935

11.4 Main Activities

1. Incorporation of Private, Public, Foreign, Unlimited, Guarantee Companies and Associations.
2. Registration of Auditors, Company Secretaries and Public Contract in Sri Lanka
3. Private information to clients from the records as requested.
4. Post – Incorporation activities such as the filing of Company information updates, their includes, Company name, change of office address, change of Company directors, share allotments, and annual returns
5. Registration of information concerning company secretaries, auditors, societies and Public Contracts.
6. Provision of access to public records and production of certified copies.
7. Registration of Mortgages and trust receipts.
8. Document verifications
9. Fees collection and reconciliation.
10. Re – Registration of Companies.
11. Liquidation and strike – off process of the Company.
12. Managing physical documents of the registration of Companies.

11.2 Progress as at 31st December 2017

Name of the Project : e-ROC Computerization Project

Objective of the Project : Computerization of Company Registration Process(Reengineering Process)

Activity	Unit of Measurement	Physical Progress		Financial Progress	
		Target	Achievement	Allocation (Revised) 2017 Rs. Mn	Expenditure Rs. Mn
<u>2501 - Restructuring</u>					
Software Development & Document Scanning Process	Expenditure (Rs. Mn)	Computerization of Company Registration Process(Reengineering Process)	Iteration 1 completed & handed over the deliverables to ROC.	65.55	1.5
Software Quality Audit	Expenditure (Rs. Mn)			11.5	0
Installation of Hardware & Machines	Expenditure (Rs. Mn)			17.24	0
Change Management Process	Expenditure (Rs. Mn)			2.855	0
Office environment Change	Expenditure (Rs. Mn)			2.855	0
<u>Rehabilitation & Improvement of Capital Assets</u>					
Building & Structure	Expenditure (Rs. Mn)	Restructuring of the building	Target achieved	1	0.8
Plant, Machinery & Equipment	Expenditure (Rs. Mn)	Improvement of Plant, Machinery & Equipment	Target achieved	1	0.89

Vehicles	Expenditure (Rs. Mn)	Improvement of Vehicles	-	0.4	-
<u>Acquisition of Capital Assets</u>					
Vehicles	Expenditure (Rs. Mn)	Proposed to acquire under Leasing facility		-	-
Furniture & Office equipment	Expenditure (Rs. Mn)	Purchase office cupboard, chairs and tables	Target achieved	2.5	1.99
Plant, Machinery & Equipment	Expenditure (Rs. Mn)	Purchase computers , UPS, fax machine, photo copy machine & Printers	28% Target achieved	1.5	0.42
Training & Capacity Building	Expenditure (Rs. Mn)	Arrange a Skill Development Programme for all Staff	46 % Target achieved	0.6	0.28
<u>Income (Rs. Mn)</u>					
Company Fund	Income (Rs. Mn)				
Act Implementing	Income (Rs. Mn)		Target achieved	360	400.6
Other Income	Income (Rs. Mn)		Target achieved	109.6	158.7
Company Registrar's Fee 20.03.02.10	Income (Rs. Mn)		Target achieved	180	200.7
Public Contract Fee 20.03.02.12	Income (Rs. Mn)		Target achieved	26	31.1
Total Income of the Department (Rs. Mn)				675.6	791.2
<u>Expenditure (Rs. Mn)</u>					
Company Fund	Expenditure (Rs. Mn)		To Administration of the Company Act	118.7	63.97

Current Expenditure	Expenditure (Rs. Mn)			61.77	58.79
Capital Expenditure	Expenditure (Rs. Mn)			118.7	5.18
Head 297	Expenditure (Rs. Mn)			53.36	52.95
Total Expenditure of the Department (Rs. Mn)				172.13	116.92
<u>Physical Progress</u>					
New Incorporation	No of Quantity		To implementation of the Company Act	7500	9782
No of document Registration	No of Quantity			180000	208710
No of Societies Registration	No of Quantity			50	84
No of Secretaries Registration	No of Quantity			817	817
No of Public Contracts Agreements	No of Quantity			9500	19275

12. Department of Co-operative development

12.1 Introduction : Department of Co-operative development

12.2 Vision : “cooperative for sustainable development as a people entrepreneurship”

12.3 Mission : “As a facilitator to build good governance in the cooperative organization comprehensively while providing assistance for the development as a public enterprises in Sri Lanka “

12.4 Objective :

To give the publicity for cooperative business

To empower the cooperative societies and federations

To guide cooperative societies and federations according the cooperative services

To provide support for the government development program

12.5 Main Activities :

Policy and management

Registration and supervision of the cooperative societies

Audit and investigation of the cooperative societies

Solving the disputes and arbitration process of the cooperative societies

Coordination with the provincial councils

Supervision on cooperative society's consumer divisions

Cooperative trust fund management

To promote and develop the cooperative business

To develop the physical and human resources.

12.6 Progress as at 31st December 2017

12.6.1 Name of the project: Publishing the “ samupadeepani” news paper

Activity	Unit of Measurement	Physical Progress		Financial Progress	
		Target	Achievement	Target	Achievement
Collecting News and articles by connecting officers from provincial co-operative department Edit the news papers and ready for the printing And publication	Publish samupadeepani Every monthly in Sinhala and Tamil Media	Publishing 24 samupadeepani papers in Sinhala and Tamil Media	Publishing 24 samupadeepani papers in Sinhala and Tamil Media 12 papers in Sinhala 12 papers in Tamil	Rs.M 7.00	Rs.M 5.2

12.6.2 Name of the project : Monitoring for co-operative Rural banking and other financial services & Cooperative societies

Activity	Unit of Measurement	Physical Progress		Financial Progress	
		Target	Achievement	Target	Achievement
Collecting correct data and information from co-operative societies, updating and maintaining them	Number of report received	36	33	-	-
On site Examinations, inquiring public complaints and appeals	Number of completed On site Examinations & number of inquired appeals	8	3	0.2	0.008
Training of central government officers, provincial officers and officers of co-operative societies.	Number of completed Training Programs	12	10	0.92	1.166
Preparing the new manuals, circulars, instructions and laws relevant to co-operative bank regulation.	Number of completed manuals & circulars	5	3	0.4	0.49
Conducting of the Co-operative Bank Regulation National Committee Meeting	Number of completed Committee Meetings	6	2	0.48	0.225

12.6.3 Name of the project : Publication and advertising (statistics report and performance report)

Activity	Unit of Measurement	Physical Progress		Financial Progress	
		Target	Achievement	Target	Achievement
Print the Statistical report	Print the Statistical report	<ul style="list-style-type: none"> Collect Statistical data from provincial Department & co-operative Societies and Federations Analyze the data and enter to the format print the report 	<ul style="list-style-type: none"> Finalized & Handover the statistical Report 2015 to the department Received all the information regarding statistical Report 2016 from all provinces and preparing the statistical Report 2016 	01	0.124
Print the Statistical report 2016	Print the Statistical report	<ul style="list-style-type: none"> Collect Information from division of the department and co-operative Societies & Federations Analyze the data & edition 	<ul style="list-style-type: none"> Printed the performance report and handover to the department 		

12.6.4 Name of the project : Build the co-operative village (Polonnaruwa)

Activity	Unit of Measurement	Physical Progress		Financial Progress	
		Target	Achievement	Target	Achievement
Build the co-operative village (Polonnaruwa)	Build the co-operative village		Send a cheque in an amount of Rs .Mn 5.244 to the North Central provincial department of co-operative department for the project of modernzation of the polonnaruwa district co-op council building	06	5.244

12.6.5 Name of the project : Build a Development of production & Industrial co-operative societies

Activity	Unit of Measurement	Physical Progress		Financial Progress	
		Target	Achievement	Target	Achievement
Build a Development of production & Industrial co-operative societies			Send a Cheque in an amount of Rs.Mn 2 to the Saseth printers for buying 6 nos of printing machines & also send a Cheque in an amount of Rs.one million to the dunagaha coconut producer 's co-operative Society Ltd. for buying 7 nos of coconut shells removing machines.	03	03

12.6.6 Name of the project: “Nena Shakthi” School Co- Operative Societies Promotional

Activity	Unit of Measurement	Physical Progress		Financial Progress	
		Target	Achievements	Target	Achievements
“Nena Shakthi” School Co- Operative Societies Promoting Programs	Number of programmes conducted	To Promote Co- Operative Movement among Children & Young generation, to develop the Spiritual States of students to be a good citizen	Under this project Conducted seminar series for grade 5 scholarship and G.C.E. (O/L) students for helping their examination success on 2017, in selected schools in Western, Wayamba, Central and Eastern provinces ☺☺☺ Donated money for school libraries who of students participated in O/L seminar series in this Program And also donated Rs.162,800/- to Ku/St’Joshep College to enhance the working capital and to buy furniture	Rs.3 Million	Rs.3.104 Million

13. Department of Measurements Units, Standards and Services

13.1 Vision

Accurate and reliable measurements for well protected customer community.

13.2 Mission

“To establish, maintain & disseminate the national measurement standards in compliance with international standards, ensuring justice & equity for producers, traders, metrological & other service providers & consumers, through the regulatory & service activities based on measurements to uplift the quality of life and standards of Sri Lankans”

13.3 Objectives

The department objectives are, providing accurate and reliable measurement procedures and metrology services, safeguarding the interests of the consumer, maintaining and updating the National Measurement Standards in conformity with the international measurement system by implementing the law and regulations of this act.

13.4 Services Provided by the Department

13.4.1 Service related to Scientific Metrology

1. Establishment of the National Measurement Laboratory and National Measurement System of the country
2. Establishment and maintenance of the National Measurement Standards so as to traceable to International Measurement Standards (SI)
3. Dissemination and promotion of measurement parameters and technology necessary for different fields
4. Upgrading the calibration and measurement capabilities (CMC) by participating in international bilateral and multilateral inter-comparisons related to various quantities
5. Providing training and consultancy services on metrology
6. Generating Sri Lanka Standard Time and broadcasting via www.sltime.org

13.4.2 Service related to Industrial Metrology

1. Providing necessary laboratory facilities for calibration of measures and measuring instruments/systems used in production industry (including laboratory calibrations and on site calibrations)
2. Inspection and verification of large scale measuring instruments established in production and service industries
3. Providing necessary training and consultancy on resolving measurement problems raised in industrial measurements

13.4.3 Service related to Legal Metrology

1. Calibration of working standards and establishment of such standards in district basis (according to the act the District Secretary serves as the Superintendent of Measurement Services also and working standards are kept under the custody of him)
2. Initial and annual verification of weights, measures, weighing and measuring instruments used in trade
3. Registration of manufacturers, importers, repairers and sellers of weights, measures, weighing and measuring instruments used in trade
4. Protect consumers by implementing the penal section of the act
5. Consumer awareness on Legal Metrology
6. Granting pattern approval of weights, measures, weighing and measuring instrument used in trade and industry (This service is provided by the National Measurement Laboratory)
7. Inspection and control of pre-packed commodities
8. Verification of measuring instruments related to health sector, environment protection, and road safety
9. Prosecution against persons who commit fraud measurements by conducting market raids

4. Progress as at 31st December 2017

Activity	Unit of Measurement	Physical Progress	
		Target	Achievements
Conduct verification programs throughout the country	No. of weighing & measuring instruments verified	0.85mn	0.71mn
Conducting pattern approval test for weighing and measuring instruments	No. of pattern approved instrument given	40	75
Registration of manufacturers/ traders/ importers/ repairers of weighing & measuring instruments	No. of registration certificates issued	600	525
Inspection of prepackages		5	-
Conduct raids and courts procedures throughout the country	No. of raids	16,000	12,367
Conducting awareness programs to the public	No of awareness programs conducted	800	510
Calibration of measuring equipment	No. of measuring equipment calibrated	750	1,090
Conducting Training programs	No. of training programs conducted	5	2

14. Department of Food Commissioner

14.1 Vision

“Safe sustainable nutritious staple grain foods for every household”

14.2 Mission

“Guarantee the availability, accessibility and affordability of staple grain foods for the citizens of Sri Lanka by managing and aligning the markets by using departmental assets and with the dedicated and committed staff members of the Food Department and stakeholder Institutions.”

14.3 Objectives

1. Maintain required rice buffer stock to ensure food security and provide, support and assistance price for market stabilization of rice market.
2. Supply high quality and pest free food to consumers by maintaining scientifically developed store facilities.
3. Improve the contribution to the state revenue through effective management of departmental assets.

14.4 Main Activities

1. Maintenance of a special rice buffer stock of rice 8000 MT as per the Colombo declaration and 16th conference of South Asian Association for Regional Co-operation (SAARC)
2. Maintenance of 100,000 MT of rice buffer stock at the island wide Food Department warehouses as per the Cabinet Decision dated 27/08/2008
3. Ensure the availability of rice at Market
4. Effective Co-ordination with the stake holders for the better management of department resources.
5. Create a pest free grain food store environment

14 5 Progress as at 31st December 2017

- ❖ Name of the Project – Repair the existing stores
(Veyangoda Stores number 07, 08, 01, 10, 13)

- ❖ Objective of the Project – Improve the condition of existing stores

Activity	Unit of Measurement	Physical Progress	
		Target	Achievements
1. Technological improved 5 stores.	Complete renovation of stores.	Well-built 5 stores.	Completed the renovation.

15. Department of Textiles Industry

15.1 Introduction

According to the 13th Amendment of the Constitution of the Democratic Socialist Republic of Sri Lanka the subject relating to handloom textile industry has been vested with the Provincial Councils. In this context, the Department of Textile Industries is entrusted with the matters involving policy decision on the said subject, centralized activities and provision of services towards the development of the industry by way of coordination with the textile industry sector of the Provincial Councils.

15.2 Vision

Gearing up producers to manufacture creative and competitive textiles in the sphere of handloom textile industry in a manner befitting the indigenous identity and the culture as well as in a manner that can upsurge the behavior of the local and international market.

Mission

Formulation of policies in relation to the development of the handloom textile industry within the policy framework of the Government and creation of quantitative and qualitative improvement in the handloom textile industry sector through the required guidance, provision of necessary services and facilities, and monitoring and coordination with a view to setting such policies in motion.

Objectives

- 01.** Formulation of policies in relation to the development of the handloom textile industry.
- 02.** Provision of product development oriented programs.
 - ❖ Entrepreneurial development programs.
 - ❖ Design creation programs.
 - ❖ Training of Trainers programs.
- 03.** Training of instructors and personnel required for the development of the handloom textile industry sector.
- 04.** Training of employees required for the sector.
- 05.** Sales promotion (Organization of national and international trading activities)
- 06.** Provision of appropriate projects, opportunities of the self employment and support services and organization of programs with a view to expanding the handloom textile industry.

07. Conduct of exhibitions and competitions with the objective of developing designs and qualitative improvement in the handloom textile industry.
08. Conduct of the National Handloom Textile Industry Exhibition.
09. Experimental research and conservation work required for the uplift of the handloom textile industry.
10. Introduction of new technology and related development activities.

Progress as at 31st December 2017

Activity	Unit of Measurement	Physical Progress	
		Target	Achievement
Construction of and improvements to buildings	Repairs to the buildings of 10 institutions	Service productivity	<ul style="list-style-type: none"> • Repairs to buildings of the Textile Schools in Matale, Bandarawela, Thalawa, Boyagane, Watapuluwa, Kottala, Getambe and Katubedda • Improvement work on the Project Office in Anuradhapura • Refurbishment work on the Head Office of the Department of Textile Industries
Repairs to vehicles	Repairs to 04 vehicles	Provision of an efficient transport service	Attending to repairs to following vehicles in the year 2016 NB – 3003, PD-4265, KC-7670, 51-5959
Office requirements	Service efficiency and productivity	Rendering an efficient and effective public service	Purchase of electrical equipment, office furniture, computers and computer accessories and printers during the year

Training and Capacity Development in the field of Handloom Textile Industry

Provision of uniforms to pupils in Textile Training Schools	161 Pupils	Attracting the pupils towards Textile Schools	Provision of 02 sets of uniforms each to 161 pupils
The National Handloom Textile Exhibition and Trade Fair	35 Sales Outlets, 09 Provincial Councils, and Private Sector Enterprises	Promotion of marketing facilities for handloom textile enterprisers	Holding the Handloom Textile Industry Exhibition and Trade Fair at the BMICH premises during the period from 9 – 11 December 2016

Activity	Unit of Measurement	Physical Progress	
		Target	Achievement

Payment of attendance allowance to pupils in the Textile Schools and Designs Training Schools	200 Pupils	Pupils for Textile Schools - 175 Pupils for Designs Training Schools - 25	(i) Textile Industry Training Schools <u>Academic year</u> <u>Pupils</u> <u>recruited</u> 2015/2016 (02.07.2015 - 31.07.2016) 161 2016/2017 (04.07.2016 – 31.07.2017) 157 (ii) Designs Training Schools <u>Academic year</u> <u>Pupils</u> <u>recruited</u> 2016 20
Purchase of yarn and equipment for the Textile Schools and Designs Training Schools	Yarn and Handloom Accessories	Promotion of quantitative and qualitative education	Provision of yarn and related equipment to 13 Textile Schools and 02 Designs Training Schools
Making payments to resource persons for the promotion of the English Language proficiency	Enhancement of the Language proficiency of 200 pupils	Improvement of the language knowledge of the trainees	Conduct of the English Language Training Course for pupils in the Textile Industry Training Schools
In-service Training Programme	Trainees - 974	Capacity building and improvement of service efficiency, productivity and subject related knowledge of 974 trainees	There are 26 training programmes relating to the field of textile industry and 02 skill development programmes, 03 personality development programmes and 05 field study visits for Textile School pupils (With the participation of Departmental officers, Textile School pupils and 974 trainees from the Local Government Bodies, Cooperative Societies and the private sector)
Activity	Unit of Measurement	Physical Progress	
		Target	Achievement
Promotional Activities			
Conduct of the Handloom Textile Industry Trade Fair	Sales Outlets 34, Propagandistic newspapers (throughout the island)	Promotion of small and medium scale industries	The Handloom Textile Industry Trade Fair was held at the BMICH premises during the period from 25 – 27 of March 2016
Provision of uniforms to Departmental officers	Departmental officers - 121	Motivation of employees	Provision of uniforms to 117 officers participating in the National Handloom Textile Industry Exhibition (Cost thereof was partly borne by the Department)
Provision of equipment to Textile Schools and disbursement of administration expenditure	Promotion of the educational activities of the Textile Schools (Textile Schools - 13, Designs Training Schools - 02)	Promotion of activities (Textile Schools - 13, Designs Training Schools - 02)	Purchase of electrical items, furniture and equipment for the Textile Schools, Designs Training Schools and school hostels and disbursement of administration expenditure

Conduct of the annual examinations (Textile School / Designs Training School / Departmental Examinations)	Candidates of the Textile Industry Certificate Final Examination - 198 Departmental Textile Instructors - 31	Creation of qualitative Technologists	(i) Holding of the Textile Industry Certificate Final Examination during the period from 26 – 28 of July 2016 (127 Textile School pupils and 61 external candidates and those pupils who were reoffering the examination were in attendance. 02 Textile School Pupils and 08 external candidates did not attend the examination.) (ii) The Higher Training Certificate Examination in Creation of Handloom Textile Industry Designs – 2015 (25-27 of January 2016 / 19 pupils) (iii) The Efficiency Bar Examination was conducted for 31 Textile Instructors on the 02 nd of July 2016
Activity	Unit of Measurement	Physical Progress	
		Target	Achievement
Development Activities	Textile Industry Training Schools – 08	Enrolement of an increased number of trainees by way of carrying on the training centers in an attractive manner	Purchase of requisite items to colourwash the buildings of Textile Industry Training Schools in Samanthurai, Katubedda, Pinnawala, Bandarawela, Getambe, Watapuluwa, Matale and Matara

16. National Intellectual Property Office of Sri Lanka (NIPO)

16.1 VISION

Be a leading government institution providing quality focused productive services with an objective to achieve a market oriented intellectual property system for the country

16.2 MISSION

Ensuring an intellectual property system which promotes creativity and entrepreneurship which contributes to a strong economy and encouraging investment in innovation.

16.3 MAIN OBJECTIVES

1. Promotion of national creativity
2. Facilitation of fair trading
3. Promotion of Investment
4. Protection of consumer rights and to facilitate the integration of the national economy into knowledge based global activities

16 4 FUNCTIONS

Administration of Intellectual Property including registration of trademarks, patents, industrial designs and registration and administration of collective management societies.

- Collection and dissemination of intellectual property information
- Building awareness on the subject of intellectual property
- Promotion of the use of intellectual property in the economic development process
- Fulfilment of the international obligations of Sri Lanka relating to Intellectual property and promotion of regional and international co-operation on intellectual property
- Proposing policies with respect to intellectual property
- Dispute resolution in the field of copyright and related rights, facilitate the enforcement of intellectual property rights

Registration and administration of Intellectual Property Agents

16.5 ACTIVITIES

16.5.1 Patents for Inventions

The Office examines patent applications (domestic & foreign) and grants patent protection for qualified inventions. Once a patent is granted, the Office administers various post-registration activities including renewals, assignments and license contracts. It is also responsible for collecting and disseminating patent and technological information (National and International) for the use of scientific and trade communities, R & D Institutions, Industries and others concerned.

16.5.2 Trade Marks

The Office examines the marks – trademarks, service marks, collective marks and certification marks- of which the registrations are sought as to form, substance and legality and grants the registration for those qualified and attends to the post registration activities including renewals, assignments & license contracts. It also collects and disseminates information relating to marks.

16.5.3 Industrial Designs

The Office examines the applications for registration of industrial designs and grants registration to those qualified and attends to the post-registration activities including renewals, assignments & licence contracts. The office collects and disseminates the information relating to industrial designs as well.

16.5.4 Copyright and Related Rights

The office promotes the protection of copyright and related rights and attends to the settlement of disputes when complaints are filed by the right holders.

6.6. Progress as at 31st December 2017

Activities	Unit of Measurement	Physical Progress	
		Target	Achievement
<p><u>Establishing TISCs</u></p> <p>Establishment of Technology and Innovation Support Centers (TISCs) island wide in Universities or Divisional Secretariats covering all the provinces subject to the approval of the Vice Chancellors/ Divisional Secretaries</p>		TISCs in all Provinces	<p>09 TISCs have been established</p> <p>University of Kelaniya, Kotelawala Defence University, University of Peradeniya</p> <p>Facilitation of TISC Centers by providing Personnel Computers.</p>
<p><u>Training & Awareness Building</u></p> <p>Providing local training opportunities to the staff.</p> <ul style="list-style-type: none"> - Productivity - Language – English/ Tamil 		20 Person	20 NIPO Officers were sent for local training programs.
Providing overseas training opportunities to the staff		20 Officers	15 NIPO Officers & 03 Ministry Officials participated 05 foreign training/ programs/meetings
Organizing minimum 10 programs targeting local participants			05 Awareness programs/Capacity Building Programs conducted

Organizing minimum 04 programs targeting local participants with the assistance of WIPO and USPTO			
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Patent related activities.(Minimum of 5,000 activities)		5,000 activities	25,521
Industrial design related activities. (Minimum of 6,000 activities)		6,000 activities	25,980
Providing Information (Minimum of 10,000 activities)		10,000 activities	21,390
Public Searches (Minimum of 8,000 activities)		8,000 activities	23,369
<u>Intellectual Property Hub</u>			
Project		Appointing the Committee	In progress
1. Appointing a Project Steering Committee to oversee the project.			
2. Appointing a hub/ sub hubs to manage the project		A main hub and two Sub-hubs	Appointed COSTI as the main hub and NSF and SLIC as sub-hubs
3. Identifying possible spokes of the project (Universities and research institutes which are benefited by the project)		Eight spokes	Identified 8 spokes
4. Organizing meeting with the hub, spokes & WIPO		Three Video Conferences	Three Video Conferences were organized with WIPO and NIPO including participating institutions
5. Assessment of selected spokes for identifying suitable participants of the project.		64 participants identified	

<p>6. Link the US Commercial Law Department Technology Transfer Project with IP Hub project in order to avoid duplication of activities.</p>		<p>Three capacity building programs</p>	<p>Linked the US Commercial Law Department Technology Transfer Project with IP Hub Project and conducted Institutional IP Policy workshop for the Universities and R & D Institutions from 24-28 April 2017.</p> <p>Two Regional seminars for Heads of Institutions and Technology Transfer Offices held in Korea and Japan.</p> <p>National Patent Drafting Course was held from 24th -28th July 2017 in Sri Lanka for participants of the project.</p> <p>A seminar on organizing Technology Transfer Offices in Universities was held in September at the Hotel Taj Samudra.</p>
<p><u>Accession to WIPO administered Treaties/ Protocols/ Agreements</u></p> <p>Marrakesh Treaty</p> <p>1.Preparation of the Bill to be tabled in Parliament for the proposed amendment to the IP Act.</p>		<p>Draft amendments finalized by the Legal Draftsman's Department had been forwarded to the Attorney General's Department. Upon receiving the same, it should be gazetted.</p>	
<p>2.Forming of a Marrakesh Working Committee comprising of Blind Associations, Book Publishers in order to</p>			

discuss road map to implement the said project.		
<u>Protect Traditional Knowledge, Traditional Cultural Expressions and Genetic Resources.</u>		
1.Appointment of a Committee to formulate a draft National Policy for protection of Traditional Knowledge		National Stakeholder Meeting held on 07th April 2017.
2.Drafting of a National Policy to protect Traditional Knowledge, Traditional Cultural Expressions and Genetic Resources		A Workshop on Traditional Knowledge and IP Day Event held on 26th April 2017.
3.Organizing Seminars		
<u>Protect copyright and related rights of Artists</u> 1. Establishment of a Copyright Division at NIPO – under discussion		Discussions were held with the H.E. the President, the two CMOs and the Secretary, Ministry of Parliamentary Reforms and Mass Media & Secretary, Ministry of Industry and Commerce
3. Copyright Division of NIPO will monitor royalty collection and distribution process by perusing documents submitted by all parties.		CMOs will be given 02 personnel computers as planned.

Authorities, Boards & Commission

17. National Enterprise Development Authority (NEDA)

17.1 Introduction

National Enterprise Development Authority (NEDA) promotes supports, encourages and Facilitate Enterprise Development within Sri Lanka with special emphasis to Micro, Small and Medium Enterprise (MSME) sector of the country. It is providing services such as entrepreneurship Development, Financial facilitation marketing linkages research & development and infrastructure development to entrepreneurs and Business Development Service providers. NEDA provides capacity development trainings to entrepreneurs; entrepreneurship, marketing, business planning, accounting, record keeping, productivity improvement etc.

17.2 VISION: To be the Lead Agency who Develop, Promote, Protect and Enhance MSMEs

17.3 MISSION: To Develop, Promote, Protect & Enhance Micro, Small & Medium enterprises in Sri Lanka, to ensure their growth and sustainability in coordination and partnership with other role players in effective, efficient and productive manner.

17.4 Objectives

1. Creating conducive environment for SME growth and improve competitiveness of enterprises through effective institutional backing
2. Strengthen the process of SME policy formulation by providing necessary inputs and implementing policy directives
3. Accelerate the growth of identified business clusters of enterprises
4. Promote commercialization patents, technology enhancement and product development
5. Increase the contribution of enterprises to the regional economic growth by facilitating to establish competitive and viable enterprises at regional level while getting maximum use of regional resource base

17.5 Programs 2017

1. Provide easy access to Enterprise Technical and managerial information
2. Strengthening of Business Development Service (BDS) Providers and establish licensing system to BDS providers
3. Encourage Entrepreneur Recognition programs

4. Exchange views at Divisional, District & National level to identify constraints of MSME sector development and solutions
5. Provide potential recommendations to doing business Forum of MOF & MIC for the formulation of MSME policy
6. Upgrade the current capacity of existing enterprises of identified business clusters.
7. Promote innovative enterprises by assisting them to adopt new technologies
8. Establishing competitive and viable enterprises regionally
9. Develop Human Capital of NEDA by improving professionalism, expertise in SME development (technical) and managerial skills
10. Improve the quality of service providing to SMEs while developing transparent and standard procedures to carry out internal activities

17.6 Preparation of BDS Directory

NEDA has planned to publish SME Guide book for SMEs as well as Business Development service Providers. It include information on BDS Providers registered in NEDA and it will be very useful document to guide them for establish successful enterprise (About 200 pages). NEDA has collected information from NEDA Development officers and paper advertisement and print it. It has been schedule to publish in 2018.

17.7 Capacity Development program for BDS providers

Business support services should be worked with the local community providing high quality customer driven advice, guidance, support and training, not only to the unemployed and entrepreneurs including the micro, small and medium business community. These services are provided by individual consultant as well as institutes which are providing Business Development Services (BDS). Entrepreneurs need to support services regard to business startup, expansion, exporting, funding, education or training and other business support services. But, there is no proper mechanism to provide such support services for entrepreneurs. NEDA planned to strength capacities of BDS providers. Objective of this project is to capacity building of BDS providers and build up proper business Support Service network. NEDA conducted need assessment of BDS providers and planned to conduct capacity development program in 2018.

17.8 Regional Entrepreneur Awarding ceremonies

National Enterprise Development Authority conducts Entrepreneur Award Ceremonies with the objective of recognizing, rewarding and motivating these enterprises, who have profoundly contribute to the economic development of Sri Lanka. NEDA conducted eight provincial level award ceremonies with supporting of District Chambers/ government institutes.

17.9 District & Regional Enterprise Forums

District and Regional enterprises Forums are established to develop proper mechanism for provide business development services to the entrepreneurs at District and Divisional Secretariat (DS) level. It consists of governmental and nongovernmental BDS (Business Development Services) providers, Chambers and trade or Business associations of the district. NEDA has planned to establish District and Regional Enterprise Forums at District and Divisional secretariat level. Objectives of DEF & REF:

- Build up relationship among Business Development Service (BDS) Providers at DS level
- Facilitate Public Private Dialog
- Establish proper coordination between DEF/REF and SME associations
- Develop a system to provide business development services to entrepreneurs through DEF/REF forum
- Collecting business issues from DS level forum to National level forum and take action for solutions

Up to 2017, NEDA has established 13 DEF and 173 REF. And NEDA developed issue tracker to build up proper system to solve business issues in regional level.

17.10 Issue tracker

The issue tracker software is a tool to track issues at the SME sector and report to issues for relevant institutions for solutions. There is a separate server at NEDA with Sri Lanka Telecom to run this system. NEDA Developed issue tracker and upload unsolved Issues in selected Districts as a pilot project (Kalutara , Hambanthota & Jaffna Districts))

17.11 Buyer seller meeting (Province Level)

There are several factors that continue to limit the capacity of entrepreneurs to make an effective contribution to sustainable and equitable economic growth. Many of these factors are well recognized and include lack of entrepreneurial knowledge & skills, lack of capital assets and infrastructure, limited access to markets and inadequate technical skills. NEDA is offering services with focusing these factors. In 2017, NEDA has planned to conduct buyer seller meetings to link entrepreneurs with relevant buyers and arrange these meeting at provincial level.

Producers will be identified through Development Officers and NEDA identify buyers based on list of producers identified by Development officers. Under this program, NEDA conducted two buyer sellers meeting at Gampaha & kandy Districts and introduced 200 producers to buyers.

17.12 Cluster Development Program - Moratuwa Cluster

NEDA is involving with Moratuwa Wood Furniture Entrepreneurs Development program. NEDA wishes to develop their capabilities in the fields of market development, entrepreneurship development, technology transfer, and financial assistant etc. Moratuwa wood furniture associations are involving with this activity and they expect short term & long term benefits through this program.

In 2017, NEDA conducted Entrepreneurship Development Program for 25 entrepreneurs (Carpenters) and facilitated for financial assistance.

17.13 International Business Delegation

As per the NEDA action plan 2017 which includes above service intends to organize business delegations to foreign trade fairs and facilitate medium scale entrepreneurs to internationalize their businesses. NEDA arranged business delegation to PROPACK VIETNAM International Exhibition with supporting of Anuradapura District Chamber. PROPACK VIETNAM International exhibition on food processing, packaging Technology & Equipment is major international trade fair and it was held on 8th August to 13th August 2017 and 16 entrepreneurs were participated for this fair.

17.14 Facilitation to regional entrepreneurs who require packaging assistance

NEDA is introducing MSMEs to Super market as suppliers by facilitating them to qualify as suppliers. Hence, NEDA identify potential suppliers through Development officers and assess the quality of product and supply capacity of them. NEDA provided training on quality of the products through providing technical training. In 2017,. NEDA provided technical training for 213 entrepreneurs in Gamapaha, Puttalam and Kaluthara Districts.

17.15 Establishment of Incubation and Technology Transfer Centre (ITTC)- Makadura

Incubator and Technology Transfer Centre (ITTC) is a venue that minimize the risk involve in engaging a new product or service line by reducing the initial capital to be invested backed by professional backing.

The objective of this project is to facilitate micro and small industries in the area and start-up businesses of graduates passed out from the university until they grow up to the level of their self-sustainability.

ITTC facilitate the startups with required machineries and equipment together with novel business ideas derived from research and development activities of Wayamba University of Sri Lanka (WUSL) and surrounding research institutions.

NEDA and WUSL entered in to a MOU for the establishment, management and operation of the ITTC. ITTC will be a company registered at the Registrar of Companies and managed by a Board of Management. Up to now, NEDA completed building activities and machinery installation and it was opened on September 2017.

17.16 Program 11: Regional Enterprise development program

SMEs in regional level plays major role in the Sri Lankan economy. NEDA has identified that they have lack of knowledge on entrepreneurship, marketing, technical and financial management. They have faced with financial barriers to start / expand their business. NEDA Development officers are working at regional level and they are identifying these entrepreneurs who required above knowledge & skills.

Hence NEDA has planned to implement short term training and follow up services for those entrepreneurs in regional level in all districts with supporting of Development Officers.

NEDA conducted training programs for 7100 new and existing entrepreneurs.

17.17 Women entrepreneurship Development program

Sri Lankan women significantly contribute in economic aspect of the country. Especially in the business sector in Sri Lanka, shown significant progress over the men during the last few decades. A large number of women have started their own businesses and most of them have been able to meet with success. But, they have very lack of knowledge on entrepreneurship, marketing, technical and financial management. And also, they have faced with financial barriers to start / expand their business.

Hence NEDA is implementing women entrepreneurship development program at regional level in all districts with supporting of Development Officers.

NEDA conducted training programs for 6200 women entrepreneurs.

17.18 Uni- Entrepreneurs (Upadhidari Vyavasayake Udanaya)

NEDA launch entrepreneurship Development Program with Universities for graduates to engage them for business field. And it is named as “Upadhidari Vyavasayake Udanaya” to promote business for graduates. Program Objective is to encourage graduates for business field and create them for successful entrepreneurs

NEDA provided entrepreneurship Development training for 186 graduates and provided financial assistance for 61 graduates.

Progress as at 31st December 2017

Total budget was Rs. 45.00 Million for development programs in 2017 and total expenditure was Rs. 40.98 Min

Activity	Unit of Measurement	Physical progress	
		Target	Achievement
1.1.Preparation of up dated BDS Directory (Machinery)	BDS Directory	Publish BDS Directory	Printed. Publish in 2018
1.2 Web site Development	Web site developed	Updating sme.lk & www.ye.lk web sites Developed NEDA web site	Updating sme.lk & www.ye.lk web sites Developed NEDA web site
1.3 Rupavahini program	No. of Programs telecasted	Telecast as continuous program in Rupavahini channel	Telecast six programs. NEDA has decided to cancel this program due to financial difficulties NEDA working with ITN, TNL & Damma Vahini and provided opportunities for entrepreneurs
2.0 Capacity development program for BDS providers	No. of BDS Providers trained	Provide capacity development training for BDS providers (20).	Need assessment was done and business counselling training will be provided in 2018 on the requirement.
3.0 Entrepreneur Rewarding Conduct award ceremonies in all provinces	No. of entrepreneurs awarded	9 award ceremonies and 180 awarded	Completed 8 award ceremonies and awarded 185 entrepreneurs

4.0 Enterprise Forum			
4.1 Regional Enterprise Forums Divisional Secretary Level (REF)	No. of REF established	Established DEF & REF in all districts	173 REF established island wide (up to 2017 Dec.)
4.2 District Enterprise Forums District level(DEF)	No. of DEF established	Established DEF & REF in all districts	Established 13 DEF
5.0 Issue Tracker Development of Issue Tracker	Developed issue tracker	Developed issue tracker	Developed issue tracker and Upload unsolved issues in selected Districts as a pilot project ((Kalutara , Hambanthota & Jaffna Districts))
6.0 Buyer seller meetings	No. of buyer seller meetings	Nine buyer seller meetings	Conducted two buyer sellers meeting at Kany and Gampaha Districts.
7.0 Cluster Development Program - Moratuwa	No. of entrepreneurs developed	Develop 25 entrepreneurs (wood craft)	Completed ED training for 25 beneficiaries and provided machineries for them.
7.0 International Business Delegations Organizing Business Delegations	No. business delegations and no. of participants	Two delegations and 20 participants	Conducted 1 business delegations for 16 entrepreneurs – PROPACK VIETNAM – 2017 (International Fair in Vietnam).
8.0 Market linkage program Facilitation to regional entrepreneurs who require packaging assistance – Provide packaging trainings		Develop 20 entrepreneurs (provide technical training for 75 entrepreneurs)	Trained 213 entrepreneurs in Gampaha, Puttalam & Kaluthara districts

9.0 Establishment of	Open the	Start ITTC	Opened ITTC at 13 th August
Incubation and Technology Transfer Centre (ITTC)- Makadura	center		2017. Established as a company
10.0 Regional entrepreneurship Development program	No. of entrepreneurs trained	Train 4000 entrepreneurs and capacity build 500 new/expand business at regional areas.	Trained 7100 entrepreneurs at regional level.
11.0 Women entrepreneur facilitation program	No. of women entrepreneurs trained	Trained 4000 entrepreneurs and capacity build 500 new/expand business at regional Areas	Trained 6200 women entrepreneurs at regional level.
12.0 Upadhidari Vyavasayake Udanaya Program Providing training & other facilities for 150 graduates	No. of graduate trained and financial facilitated	Provide training for 150 graduate	Completed ED training for 186 graduates and provided grant for 61 graduates.
13.0 Providing capacity development trainings for NEDA staff	No. employees trained	Provide Capacity development programs for NEDA staff and Development Officers as per the requirements	Provided social enterprise training for selected Development officers. Trained Officers regarding Good Market and marketing concepts).
14.0 ISO Certification Taking ISO Certificate for NEDA	ISO Certification	ISO Certification	Preparing corporate plan for NEDA and other procedure manuals

18. Consumer Affairs Authority

18.1 Introduction

Vision - A Well Protected Consumer within a Disciplined Business Culture

Mission - To Safeguard Consumer Rights & Interests through Consumer Empowerment, Regulation of Trade and Promotion of Healthy Competition

Main Activities -

- Restrictive trade agreements among enterprises
- Arrangements amongst enterprises with regard to price
- Abuse of a dominant position with regard to domestic trade or economic development within the market or in a substantial part of the market or any
- Restrain of competition adversely affecting domestic or international trade or economic development
- Investigate or inquire in to anti-competitive practices and abuse of a dominant position
- Maintain and promote effective competition between persons supplying goods or services
- Promote and protect the rights and interests of consumers, purchasers and other users of goods and services in respect of the price, availability and equality of such goods and services and the variety supplied
- Keep consumers informed about the quality, quantity, strength, purity, standards and price of goods and services made available for purchases
- Carry out investigation and inquiries in relation to any matter specified in this Act
- Promote competitive prices in markets where competition is less
- Undertake studies, publish reports and provide information to the general public relating to market conditions and consumer affairs
- Undertake public sector and private sector efficiency studies
- Promote consumer education with regard to good health, safety and protection of consumers
- Promote the exchange of information relating to market conditions and consumer affairs with other institutions
- Promote, assist and encourage the establishment of consumer organizations
- Charge such fees in respect of any services rendered by the Authority
- Appoint any such committees as may be necessary to facilitate the discharge of the functions of the Authority

18.2 Progress as at 31st December 2017

Activity	Units Of Measurement	Physical Progress	
		Target	Achievements
Carry out investigations in to complaints on anti-competitive practices which operate against public interest	No of complaints resolved out of the total number of complaints received.	No of complaints received - 30	No of complaints received - 29 No of complaints disposed - 21
Identification of deficiencies in the market and the prevention of abuse of dominate position	Number of research and studies	4	Research - 2 Studies - 4
Identification of Market Structure of Major industries to identify market imperfections and manipulations	Assessing competition in the sector in more number of products / industries	40 product half yearly reporting	Quarterly reports on 39 products. 1 report issued
Cheap imports discouraging by Government Policy	No of Application processed	350	321
Ensure the prices decided by the Authority are implemented	Intervention on prices	24	23
Dissemination of information through utilization of advanced information technology. "1977 Project"	Consumer empowerment through dissemination of information.	Daily Basis	Daily Basis
Promote healthy competition among traders	Conduct awareness program	4	8
Market investigation & Raids	No of raids	27 000	25 605
Cases filed	No of cases filed	23 045	25 071
Fines	Rs. Mn.	-	-
General Public Awareness	No of awareness conducted	255	255

School Awareness	No of awareness conducted	264	105
Consumer Organization Established	No of Organizations Established	110	24
School Consumer Circles Established	No of circles Established	84	28
	-	-	2301
Consumer Complaints received * Over the phone - 312 * Mail - 1989			
* Complaints listed for inquiries	-	-	512
* Inquiries conducted on Consumer Complaints Section 13 & 32 of the CAA Act	-	-	611
~ Settlement during inquires	-	-	127
~ Orders issued - Section 13 (6) of the Act	-	-	122
* Discussions held with parties concerned with a view of settlement (on receipt of the complaints & prior to conduction of inquiries)			
* Settled Complaints	-	-	520
* Other action taken on complaints	-	-	

~ Referred to other	-	-	211
Regulatory bodies	-	-	
~ Referred for marketer raids	-	-	95
* Cases filed in the Magistrate's Courts	-	-	
~ Section 11,30,31,57 of the CAA Act	-	-	59
~ Enforcement of inquiry orders - Section 13 (6) & 32 (7) of the Act	-	-	41
* Court appearances	-	-	479
* Amount of fines imposed by courts	-	-	-
Court cases against the CAA	-	-	
			Supreme Court - 04
			Court of Appeal - 14
			High court - 02
			District Court - 04

* Orders Issued	-	-	10
* Directions Issued	-	-	2
Monitoring of substandard goods entering the country (with assistances of SLSI & Sri Lanka Customs)	-	-	67
No of price determination issued	No of price determination issued	-	12
No of price determination applications received	No of price determination applications received	-	21
Ensure redress against anti-competitive practices which operate against public interest.	-	3	Dissed missed - 02 Pending - 01 Decision - 01
Recommend a ceiling price of goods services	-	11	Recommendation - 9
Investigation under excessive prices	-	2	Recommendation - 1

19. INDUSTRIAL DEVELOPMENT BOARD OF CEYLON (IDB)

19.1 Introduction

The Industrial Development Board was established under the Industrial Development Act No. 36 of 1969 and located at 615, Galle Road, Katubedda, Moratuwa.

19.2 Vision:

Development of all industries in Sri Lanka.

19.3 Mission:

Provide the strategic, technological & commercial foundation needed to encourage, promote and develop all industries all over Sri Lanka.

19.4 Objectives of the Board:

Objectives of the Board defined in the Industrial Development Act No. 36 of 1969 are:

- To assist in the encouragement, promotion and development of industries in Ceylon;
- To assist in the proper co-ordination and in the interrelated growth of all industrial undertakings in the private and public sectors of the economy of the country;

- To foster industrial research with the object of utilizing the natural resources of Ceylon, improving the technical processes and methods used in industries and developing appropriate technologies and equipment for local industries, and discovering processes and methods for the better utilization of waste products;
- To foster the export of local industrial products to overseas markets;
- To assist in such measures in the field of international trade and regional co-operation as are necessary or conducive to industrial development;
- To provide for services and facilities of every description required by or in connection with any industrial undertaking or industrial establishment in Ceylon, including the provision of capital, credit, marketing, managerial, technical facilities and legal advice;
- To advise on matters relating to the promotion and development of industries in Ceylon; and
- To take all such measures as may be necessary for, or conducive to the attainment of the objects specified in this section.

19.5 Activities of the Board

The Board has set up various Divisions and Agencies on the basis of specialized areas of activity which reflect the functional and operational approaches in undertaking the challenging range of duties and obligations of the Board.

In 1969, IDB was affiliated to the Ministry of Industries and Scientific Affairs until 1986. Then onwards the IDB came under several ministries till 2014. At present, IDB functions under the Ministry of Industry and Commerce.

19.6 Duties and Functions of the Board are:

- To provide services as are contemplated in the objects of the Board;
- To help in the formulation and implementation of industrial policies and work programmes of the Government;
- To advise the Minister in charge of industries, on all matters relating to the establishment, promotion and development of industries.
- Board has power to do all such acts and take all steps to the attainment of its objective

19.7 Progress as at 31st December 2017

Project: To assist in the Encouragement development and promotion of SMEs

No	Main Activity	Unit of measurement	Physical Progress	
			Target	Achievement
1	Conduct training programs Technology	No. of training programs conducted	141	251
		No. of industrialists benefitted	1042	2179
	Management	No. of training programs conducted	25	80
		No. of industrialists benefitted	500	1112
	Financial	No. of training programs conducted	25	41
		No. of industrialists benefitted	375	508
2	Implement Productivity	No. of programmes Conducted	78	16

		No. of Employees/Industry attended	135	255	
3	Prepare valuation reports	No. of Reports prepared	86	105	
4	Prepare Business plans/Project feasibility reports	No. of business plans prepared	125	83	
5	Provide unprocessed raw materials at reasonable prices (scrap Aluminums, Copper, Brass, iron and others)	No. of industrialists obtained R M	988	1875.6	
6	Conduct Quality Improvement Programmes	No of programmes conducted	3	7	
		No of industrialists benefitted	50	121	
7	Conduct buyer-seller meetings	No. of buyer-seller meetings conducted	12	16	
		No. of industrialists benefitted	600	350	
8	Supply processed material (rubber compounds)	quantity supplied in (kg)	62000	26455	
		No of Enterprises obtained compounds	320	1869	
9	Rubber compound milled	quantity supplied in (kg)	38000	14354	
		No of Enterprises obtained compounds	20	51	
10	Supply processed material (Kasper)	quantity supplied in (bottle)	4000	3245	
		No of Enterprises obtained compounds	100	23	
11	Assist to obtain system certifications and product standards			0	
		GMP	No. of industrialist obtained certifications	20	16
		ISO		2	13
12	Assisting to create new industries	No of Industries created	20	16	
		No of employment generated	400	356	
13	Allocation of Developed Plots /Buildings to the selected industrialists	No of plots allocated	20	21	
14	Sign of Lease Agreements	No of Agreements signed	20	44	

19.8 Special project funded by Ministry Industry & Commerce

Objective of the Project: To assist in the Encouragement development and promotion of SMEs

<u>No.</u>	<u>Name of Projects</u>	<u>Funds Allocated (Rs.Mn.)</u>	<u>Amount Utilized (Rs.mn)</u>
a)	Entrepreneurial Culture Development Project	3	3
b)	Facilitate SMEs to obtain ISO 14001 Certification through Promoting Cleaner Production Practices	6.35	4.32
c)	Facilitation of SMIs in food sector through packaging	6.75	5.83
d)	Establishment of Accredited Food Laboratory	35	0.07
e)	Developing Small Scale Food Industries by Improving Processing Technology	10	8.35
f)	Production Village Development Programme	3	2.84
g)	Enterprise Village and Womenr Entrepreneurship Development	8.66	5.49
h)	Development of Footwear industry sector through Product Development Programmes	0.658	0.579
i)	Center for Excellence in Robotics applications project	58.7	47
j)	Purchasing Tensometer For Q C Lab	9	Awarded
<i>Industrial Estates</i>			
a)	Modernization and upgrading of IDB Industrial Estates - 2017	65	25.6
b)	Modernization and upgrading of IDB Industrial Estates - 2016	266.13	114.21

Special activities carried out in 2017:

- i. The ninth International Footwear and Leather Fair 2017 was held with the assistance of Sri Lanka Footwear & Leather & Leather products Manufacturers association on 3rd -5th February, 2017 at the BMICF Colombo.

20. Co-operative Employees Commission

20.1 Introduction of the Institute

Co-operative Employees Commission has established under the Co-operative Employees Commission Act No 12 of 1972. Formulation of policies required for the human resource management and imposition of the necessary legal provisions for the service security of the employees in the National Level Co-operative Unions and All Islands primary Co-operative societies are included in the scope of this commission.

20.2 Vision

To create satisfied Co-operative human resource.

20.3 Mission

Formulating policies to enhance human resource in the Co-operative sector for the sustainable development of the Co-operative Movement.

20.4 Objectives

- Formulation of policies required for the human resource management in the Co-operative sector.
- Making necessary legal requirements for service Security.
- Creating and implementing processes required for employee motivation.
- Formulating an industrial dispute resolution procedure in the Co-operative sector.

20.5 Functions

- Determining policies that should be followed in recruiting and promoting employees to Co-operative societies and granting of gratuity to them.
- Determining required qualifications for the recruitment of persons to posts in the Co-operative societies and determining salary scales relevant to such posts.
- Resolving employee disputes, investigating appeals and initiating legal action against those Co-operative societies that violate orders.
- Investigating appeals received by the Commission.
- Determining procedures to be followed by Co-operative societies in disciplinary measures in relation to their employees.

- Conducting discussions, awareness programs training programs and seminars on human resource development.

20.6. Progress as at 31st December 2017

- Name of the Project : Conducting awareness and training programs
Objective: Enhancing knowledge and improving efficiency of Co-operative Employees and the staff.
- Making amendments to the qualifications and salary scales for the Co-operative employees with effect from 01.01.2017 and giving required instructions to Co-operative societies.

Activity	Unit of Measurement	Physical Progress		Financial Progress	
		Target %	Achievements %	Target %	Achievements %
Conducting Awareness programs and training programs for Co-operative Employees and staff	Number of training Programs	100	100	100	94

Public Institutions

21. Mantai Salt Limited.

21.1 Introduction of the Sector/Division/ Institute:

Mantai Salt Ltd. has long history in salt production in Sri Lanka. It manufactures common salt, iodine mixed salt, crush salt and Industrial salt. The major production area is located in Mannar and Elephant pass and its administrative office located in Colombo.

The salt corporation was started in 1938 and went through different administrative control and finally it was named as Mantai Salt Ltd from 2001 and now functioning under the purview of Ministry of Industry and Commerce. The salt is being recognized as best in quality (98.0 is NaCl) in compare to the harvested salt in other part of the country.

The Mantai Salt not only functions as a natural resource utilization center also giving employment opportunities to the vulnerable people in Northern province. As at today there are 80 permanent staff and 145 seasonal staff are employed by the institution.

Mantai Salt Ltd is governing by the board which comprised by the members represent from Treasury and other government departments and it comes under the purview of Ministry of Industry and Commerce. The Corporation and Statutory Board Division of the Ministry is monitoring and facilitating the legal and accountable matters of the company. As it is a government enterprise it is registered under the company Act. No. 7 of 2007 as a Limited Company to abide for the company rules. Meanwhile the institution is certified by the Sri Lanka Standard Institution to ensure the quality. And also the company is being audited by the authorized auditors nominated by the Treasury.

21.2 Vision

“Development of salt - based enterprises in the North by exploration of natural resources connected with chemical and other processes and thereby upgrades the living of the people”.

21.3 Mission

The Mission of the company is as follows.

“Operation of Salterns, manufacture, processing and marketing of salt and by-products in the North and Eastern Region”.

21.4 Objectives

Utilizing National Resource, Creating Income For Nation, Providing Employment Opportunities And Ensures Social Corporate Responsibilities.

21.5 Main Activities

Production of Crude salt and adding value for consumption through crystalize and iodizing process.

21.6 Progress as at 31st December 2017

* **Name of the Project:** Improvement of Elephant Pass Saltern

* **Objective of the Project:** Reactivate the Saltern to produce 20000MT salt per annum and to give employment opportunities for the local people.

21.6.1 Salt Production and Sales

Saltern Name	Production Target in Mt	Achievement in Mt	Proposed Sales In Rs	Achievements in Rs.
Mannar –Saltern	4200	5507	81	41
Elephantpass –Saltern	6500	6808	58	32

Activity	Unit of Measurement	Physical Progress		Financial Progress	
		Target	Achievements	Target (Rs.Mn)	Achievement (Rs.Mn)
Renovation and rehabilitation of Elephant pass Saltern	Renovation of existing canal and ponds in phase -2 area (49 Harvesting ponds) And miner infrastructure constructions	100%	100%	26	26
	Machineries	100%	100%	8	8
	New three phase Electricity Connection)	100%	100%	6	6
Total				40	40

22. Sri Lanka Institute of Textile & Apparel (slita)

22.1 Introduction

Sri Lanka Institute of Textile and Apparel, SLITA was established in 2009 under the Act No. 12 of 2009 and started operation from 15th June 2009. SLITA is one of the top Institutes in Sri Lanka dedicated to train manpower in textile, apparel, footwear and allied industries. In addition to training offered, the Institute provides technical services, consultancy and undertakes physical and chemical textile and apparel testing. The Institute offers long-term Diploma, short-term and customized training programmes in the field of textile and apparel technology management. SLITA testing laboratory is accredited with ISO 17025 certification for testing. The strategic decision taken to establish SLITA by amalgamating Textile Training & Services Centre (T&SC) and Clothing Industry Training Institute (CITI), ensures optimum utilization of human resources, equipment and space availability for an efficient and productive service. Further, SLITA took its path into a total transformation with re-organized six departments and management structure to face the emerging business challenges to serve the Sri Lankan Textile and Apparel Industry. Management structure of SLITA has created clear lines of authority and responsibility with the defined deliverables to generate revenues for its business continuity.

22.2 Our Vision

“To be an Internationally Renowned Training Education and Technical Service Provider for the Textile & Apparel Industry with Integrity and Professionalism.”

22.3 Our Mission

"To Facilitate Sustainable Development of Textile & Apparel Industry Through Enhancement of Quality and Productivity By Providing Required Human Capital, Reliable Experts and Technical Services."

22.4 Objectives

As per the Act, SLITA will be responsible to serve the Textile and Apparel Sector of Sri Lanka with the focus on meeting the following objectives,

- To provide expertise for the sustainable development of the Textile and Apparel Industry.
- To enhance the knowledge base of the Textile and Apparel Sector to meet the emerging technological developments.

- To play a leading role in providing consultancy and technical services to local and overseas textile and apparel manufacturers.
- To provide technical expertise knowledge to the domestic Handloom Industry.
- To introduce a multiple services approach in providing technical assistance to the small scale entrepreneurs in the rural sector engaged in textile, garment, handloom and footwear manufacturing.
- To continue as the leading training provider, SLITA is to elevate its services to tertiary level by conducting Diploma/Degree programmes to meet NVQ standards.
- To embark on research and development activities.

With the above objectives, SLITA is expected to accelerate its services to continue as the leading services provider for the Textile and Apparel Industry and to become an economically viable organization in the long run.

22.5 Progress As At 31st December 2017

	2013	2014	2015	2016	2017
Financial Performance Revenue (Rs. Mn.)					
Testing	75.44	83.5	43.9	44.87	48.65
Training	46.36	56.27	71.43	90.89	113.80
Consultancy	5.5	1.1	3.57	4.25	5.25
Others	10.91	28.61	20.35	30.02	35.19
Total Operating Income	138.21	169.48	139.25	170.02	202.88
Total Operating Expenses	113.55	142.86	158.13	153.92	167.72
Total Surplus/Deficit from Operating Activities	24.66	26.62	(18.88)	16.11	35.16
Deferred Income	17.18	19.6	21.3	22.31	19.37
Total Surplus/Deficit for the Period	41.84	46.23	2.42	38.42	54.54

	2013	2014	2015	2016	2017
Physical Performance (Nos.)					
No. of Testing	60,965	65031	39424	43937	49529
No. of Trainees	3,430	4319	4402	4048	5409
No. of Training Courses	185	144	151	237	201

Physical Performance 2013	2014	2015	2016	2017 (up to 31st August)
Physical Performance (Nos.)				
No. of Testing	60,965	65,031	39,424	43,937
No. of Trainees	3,430	4,319	4,402	4,048
No. of Training Courses	185	144	151	167
				115

23. Lanka Sathosa Limited (LSL)

23.1 Introduction

Lanka Sathosa Limited (LSL) is the largest state owned retail business in Sri Lanka with 370 outlets island wide and 3,700+ employees and is incorporated under the Companies Act No. 07 of 2007. Company operates with following Vision, Mission and Objectives.

23.2 Vision

“Be the Price setter to the nation that reflects the real cost of living in Sri Lanka”

23.3 Mission

“Reduce the Cost of living, Link the corporate community to the masses of the country, Grant an opportunity for the SMEs to link to the demand chain of the country and Offer efficient high quality customer service through expanding the island wide retail network”

23.4 Main Goals / Objectives

- Ensure store equity to be 4 + by;
 - providing quality products
 - availability of a basket of goods
 - value for money
 - good customer service
 - pleasant shopping experience
- Provide enhanced shopping experience to the lower income consumer group with an income of Rs. 30,000 or below.
- Grow annually above industry growth rate and achieve Rs. 50 Bn revenue by 2018.
- To Increase the shopper count by 10% CAGR for the next 03 years.
- To Increase the basket value by CAGR 10% for the next 03 years.
- Achieve a net profit before tax above 5% of turnover by 2018.
- To increase the current outlet base to 500 by 2018.

23.5 Progress as at 31st December 2017

Project	Physical Progress	
	Target	Achievements
Opening up new outlets	To reach up to 400 outlets (Existing 370 Outlets)	49 Outlets opened in 2017 and another 30 is finalized to be opened during the year.

Relocation of outlets	-	07 Outlets relocated during the year.
CCTV Project	Fixing cameras for 319 outlets	74 outlets are equipped with CCTV.
ERP Project	Installing ERP for 370 locations.	In progress
POS Project	Installing POS to 287 Outlets.	Already 81 Outlets are equipped with POS.
AC project	Fixing AC to 100 Outlets.	37 outlets have been Air Conditioned.
Renovation of Outlets	Minor Renovation -33 Outlets	Minor Renovation - 52% of work done and balance work in progress.
	Major Renovation - 08 Outlets	Major Renovation - 59% of work done and balance work in progress.
HRIS system	-	Tender is in progress

Source: Lanka Sathosa Limited

24. National Crafts Council

Sri Lanka claims a proud history of thousands of years is one replete with handicrafts and arts. The full state assistance was received in the past times of kings for enrichment of handicrafts which is a cultural heritage.

The craftsmen who were engaged in handicrafts claimed a special recognition in society and they were honoured with state awards. After Sri Lanka fell in to the local dominance, the handicrafts creations, techniques and skills which were nourished and enriched traditionally for thousands of years faced a gradual perishing owing to non-receipt to state assistance and due appreciation.

With Sri Lanka becoming an independent state, a renaissance took place in handicrafts and government as well as non-government institutions sprang up for this purpose.

The National Crafts Council was established under the National Crafts Council and Allied Institutions Act No. 35 of 1982 for preservation and development of handicrafts as well as enhancement of the social status of the craftsmen in the field of handicrafts as its main objectives.

During the past few decades, the National Crafts Council has activated a host of various projects and programmes for preservation and development of handicrafts and the welfare of handicraftsmen.

24.1 Vision

Nurturing and preserving traditional handicrafts for their sustainable existence

24.2 Mission

Preservation, development, encouragement and promotion of local handicrafts with a traditional and cultural value and enhancement of economic and social status of craftsmen.

24.3 Objectives

- a) Provision of training for apprentices
- b) Generating self-employment opportunities
- c) Facilitation for marketing on handicrafts creations
- d) Facilitation of craftsmen by felicitation and supportive services
- e) Involvement of school children and familiarize them in the field of handicraft
- f) To participate craftsmen for Local and International Handicrafts Competition
- g) Popularization & Marketing assistance of Handicrafts
- h) Improve effectiveness, efficiency and satisfaction of employees
- i) Encourage Women Entrepreneurship

24.5 Programmes and Activates

- j) To establish craftsmen's societies at regional levels and thereby mobilize craftsmen and establish crafts villages through such societies.
- k) To identify and register handicraftsmen at national level and issue them with identity cards.
- l) To provide the craftsmen with rare raw materials and organize such activities.

- m) To conduct workshops with a view to enhancing the quality of handicrafts and maintaining stipulated standards.
- n) To implement Master Craftsmen Training Programmes.
- o) To conduct full time Craftsmen Training Courses and to facilitate production through Crafts Training Centres.
- p) To encourage handicraft production for the export market and to provide opportunities for the craftsmen to take part in foreign exhibitions and to display their crafts at such exhibitions.
- q) To conduct exhibitions and competitions at provincial and national levels to appraise craftsmen and to hold trade fairs and establish Crafts Villages in order to facilitate the craftsmen to sell their products.
- r) To implement programmes to promote welfare of craftsmen.
- s) To implement programmes to promote the socio-economic status of craftsmen and their families.
- t) To liaise with State institutions at provincial and divisional levels in implementing above programmes.

24.6 Progress as at 31st December 2017

Name of the Project - Conducting crafts training programmes on handicrafts
Objective of the Project - Provision of training for apprentices

	Activity	Unit of Measurement	Physical Progress	
			Target	Achievement
1	Master craftsmen training programme	Trainees	750	711
	Crafts Training Project		1000	965

Name of the Project
initiate

- Provision of machinery, equipment, tools & raw material to
Self-employment in the field of handicrafts

Objective of the Project
handicrafts

- Generating self-employment opportunities in the field of

	Activity	Unit of Measurement	Physical Progress	
			Target	Achievement
2	Provision of machinery, equipment, tools & raw material to initiate self-employment in the field of handicrafts	No. of master craftsmen trainees facilitated	300	276
		No. of trainees of crafts training centers facilitated	300	242
		No. of craftsmen facilitated	200	98
	Providing production facilities through crafts training centers	No of producers	800	576

Name of the Project

- Conducting local & foreign market promotion programmes

Objective of the Project

- Facilitation for marketing on handicrafts creations

	Activity	Unit of Measurement	Physical Progress	
			Target	Achievement
3	Local Trade fairs and Exhibitions	No. of Trade fairs conducted	06	03
		No. of Craftsmen participated	120	124
	Other Marketing Promotion Programmes	No. of craftsmen benefitted	100	150
	Foreign Exhibitions & Trade fairs and seminars	No. of Foreign Exhibitions & Trade Fairs	04	05
		No. of Crafts Producers provided with marketing assistance	20	27

Name of the Project
Objective of the Project

- Honours for craftsmen & bring them into National Level
- Facilitation of craftsmen by felicitation and supportive services

	Activity	Unit of Measurement	Physical Progress	
			Target	Achievement
4	"Shilpa Abhimani - 2017" Presidential Awards Handicrafts Competition & Exhibition	No. of creations awarded	479	428
		No. of Crafts Persons exhibiting products	2000	1191
	Awareness programmes towards National Handicrafts Exhibition	No: of Awareness Workshops (District)	25	25
		No: of Craftsmen Participated	3500	3718
	Presidential Handicrafts Award Ceremony	No. of Best Performing craftsmen awarded at National Level - 2015 & 2016	737	737
		No. of Best Performing craftsmen awarded at National Level - 2017	479	To be held
	Intermediate Technology Training Workshops	No of craftsmen trained	450	523
	"Shilpa Saviya" Entrepreneurship Development Programme	No of Craftsmen upgraded	30	25
	Conducting craftsmen welfare programmes	No. of Craftsmen benefited	100	87
Facilitation for cultivation of Raw Material & Distribution	No. of Plants planted	On requirement	4000	

Name of the Project - "Shilpa Navoda" All Island School Handicrafts Competition
Objective of the Project - Involvement of school children and familiarize them in the field of handicraft

	Activity	Unit of Measurement	Physical Progress	
			Target	Achievement
5	"Shilpa Navoda" All Island School Handicrafts Competition	No. of schools participated	250	For Training programme 179
		No. of children participated	1250	For Training programme 12535

Name of the Project - Local and International Handicrafts Competition
Objective of the Project - To participate craftsmen for Local and International Handicrafts Competition

	Activity	Unit of Measurement	Physical Progress	
			Target	Achievement
6	Provincial Handicrafts Exhibitions and Competitions	No: of Provincial Handicrafts Exhibitions Conducted	09	09
		No. of craftsmen participated in provincial level		3016
	International Handicrafts Competition	No. of craftsmen participated in International Level		05

Name of the Project - **Conducting Propaganda Programmes & Crafts Knowledge Development**
Objective of the Project - **Popularization & Marketing assistance of Handicrafts**

	Activity	Unit of Measurement	Physical Progress	
			Target	Achievement
7	Publishing Crafts Profiles & Brochures	No. of Profiles / Brochures	02	01
	Development of Museum	No. of awarded handicrafts creations purchased	20	10

Name of the Project - **Human Resource Development Programme**
Objective of the Project - **Improve effectiveness, efficiency and satisfaction of employees**

	Activity	Unit of Measurement	Physical Progress	
			Target	Achievement
8	i) Human Resource Development Programme	No of employees trained	On requirement	14

Name of the Project - **Handicrafts villages development programme**
Objective of the Project - **Encourage Women Entrepreneurship**

	Activity	Unit of Measurement	Physical Progress	
			Target	Achievement
9	i) Development of Enterprise Village & Women Entrepreneurship Programme	No. of villages developed	06	06
		No. of craftsmen benefitted	300	280

25. National Design Centre

25.1 Introduction

The National Design Centre (NDC) is a statutory body which was established under the National Crafts Council and Allied Institutions Act No: 35 of 1982 and commenced its operations in 1983, and currently functions under the purview of the Ministry of Industry and Commerce to guide and train the traditional craftsmen with the main objective of their development and progress.

25.2 Vision

Making the handicraft sector, a more dynamic and economically viable area through the development of market oriented designs enabling the introduction of creative new designs to the handicraft market.

25.3 Mission

Promote, Develop, Build capacity, popularize and mainstream market oriented creative designs in line with global and Local Market trends.

25.4 Main Objectives

- Upgrade existing products of handicraft producers and develop and introduce new design concepts in line with the current trends in the local and export market.
- Conduct research programmes with scientific and technical institutions to introduce appropriate technology to improve quality standards and production capacity in the handicrafts sector.
- Provide advanced skills development through technical and design development training to uplift the handicraft sector and enhancing the income levels of craftsmen.
- Provide common facility services to craftsmen and small scale entrepreneurs enabling them to use advanced technology.
- To introduce new and more efficient methods of production of Handicrafts
- Provide information and assistance to carry out market promotions to craftsmen, traders and others in the handicraft sector.
- Provide design consultancy services to public and other institutions.

The main objective of National Design Centre (NDC) is to develop and promote market oriented new designs to handicrafts sector targeting local and international markets. With the intention of enhancing technical and design skills of the craftsmen, NDC conducts training, technology transfer and skill development programs.

25.5 Our Services

1. Design Development Introduction of New Design Concepts and Developing prototypes of the novel design concept to be used by the handicraft sector which are in line with local and international market trends.
2. Market promotion organizing and maintaining a data base with necessary information and publications in the field of handicraft sector.
3. Common faculty service providing opportunities for craftsmen to use expensive and individually unaffordable tools and instruments installed at our workshops in Nattarampotha Project office and Moratuwa Head Office.
4. Training Programmes on Design Education Organization Diploma Level Design education Programme as a Remedial measure to overcome the prevailing dearth of designers in the island. These Design Training Programme are Arranged Targeting those interested participants especially those who missed their University Education despite having reached the minimum entry requirements at the GCE (A/L) Examination.
5. Skill Training Organizing various training programme in collaboration with government agencies and other related institutions to introduce new design for craftsmen working closely with national craft council. Sri Lanka handicrafts board and National Design Centre.
6. Research and development and technical services Conducting research on continuous basis to find out suitable substitutes for raw material to reduce manufacturing cost and thereby making handicraft products more competitive in the local and international market. Research finding will be publish in the web site and other publication on handicrafts. In this endeavor NDC shall work with the Sri Lankan Universities and other research institute in Sri Lanka and abroad. The necessary technical support will be provided to craftsmen to overcome problems encountered during their production Processes.
7. Design Consultancy Services to Government and other institutions. NDC will Provide Design Related Consultancy Services with Respect to following areas on Request.
 - Design / Construction of theme structures for Exhibition Decorative Entrances and name Board etc.
 - Design/ Production of Combinational aids such as banners, Flags, posters, Invitations, Logos, Letterheads and greeting cards etc.
 - Design / Construction of Monuments.

Design and Decoration of Interiors and Exteriors

25.6 Progress as at 31st December 2017

	Name of the Project	New Designs creation	
07	Staff Training	0.500	0.240
	Sub Total	4.213	2.938

Name of the Project	Leadership, Team Building and Motivation Programme for NDC staff				
Activity	Unit of Measurement	Physical Progress		Financial Progress Rs.Mn.	
		Target	Achievements	Target	Achievements
				1.5	0.9

	Name of the Project	New Design Development Programme				
03	Monitoring & Evaluation of on going Project & Programmes	Cost per craftsmen	Rs..7143	Rs.4924	0.500	0.065
04.	Supplying New books for library to upgrade craftsmen' knowledge				0.350	0.304
06	Providing Library services	Time schedules	10	10		
07.	Providing information & Assistance	No. of. Craftsmen	80	100		
08.	Updating Website				0.050	
09.	Furniture & Office equipment to general office	Cost per craftsmen	Rs..7143	Rs.4590	0.808	0.494
10.	Accounting & salary Package	Time schedules	04	04	0.700	0.519
11.	Vehicle			--	0.279	0.265
	Sub Total			--	4.687	3.254

Name of the Project	Research programmes to find out alternative raw materials for scares raw materials
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Name of the Project	Commercialization and mainstreaming of New Handicrafts products raw materials				
Activity	Unit of Measurement	Physical Progress		Financial Progress Rs.Mn.	
		Target	Achievements	Target	Achievements

01.	Design Development Programme	No.of Market linkages (craftsmen)			3.000	1.601
02.	Introducing New Designs to Market					
03	Conducting New Design Exhibition – Yugayata Nimeum		250	248	5.000	5.688
04.	New design exhibition conducted in Collaboration with other Institutions				1.000	1.027
05.	Conducting Test Marketing Programmes			0.100	0.109	
06.	Participating in International Trade Fairs / Design development programmes			1.500	1.152	
	Sub Total			10.600	9.577	
	Grand Total			100.000	16.746	

Name of the Project		Pass Rate	40 - (80%)	55 - (96%)
02	Supplying Furniture & Office equipment to Design Institute	No.of students completed the Higher Diploma courses	30	
		Pass Rate	25 (83%)	

Name of the Project		No.of consultancy services provided-	03	01
03	Design Consultancy service (theme structures, trophies, medals and plaques trade and exhibition stalls etc.) to government, Donors and other organizations (on request)			
04	Creating Graphic & Interior Designs			

Name of the Project		Unit of Measurement	Physical Progress	
Activity			Rs.Mn	Rs.Mn
04	Entrepreneurship and management training programme	Cost per craftsmen-	.045	.025
05	Monitoring and advisory support and developing market linkages			
06	Providing Machinery & equipment for Beneficiaries			
	Total			

26. National Institute of Co-operative Development

26.1 Introduction:

National Institute of Cooperative Development has been established with the Act No. 01 of 2001 (incorporated) as an independent national institute with wide powers. The institute commenced its activities with effect from 01st July 2001.

It was the Co-operative School which was administrated by the Department of Co-operatives up to then, became the National Institute of Co-operative Development. Sri Lanka Co-operative School commenced at the Arab House in Kandy in July 1943 for the purpose of training co-operative inspectors. The Co-operative School has been transferred to the present premises on 01st December 1945 where the National Institute of Co-operative development is located at present

26.2 Our Vision

Establishment of a creative, sustainable and full co-operative movement in Sri Lanka with novel global relations.

26.3 Our Mission

Development of human capital for a sustainable and independent co-operative movement which requires good governance and creativity, and confirms collective participation.

All activities of the National Institute of Cooperative Development administrated, managed and controlled by a Board of Management. While the Board of Management consists of 10 members, the Chairman is appointed by the Minister relevant to the Ministry concerned and acts as the Chairman to the Board of Management. The Director General is appointed by the Board of Management and he/she should act as the Chief Executive Officer of the Institute.

The Board of Management appoints an academic board for the purpose of administration and management of the academic activities of the Institute and the Director General is the Chairman of such Board.

26.4 Institutional objectives

Objectives	Aims
Developed policies and Management	<ul style="list-style-type: none"> • Complete implementation of all policies • Restructring according to the modern requirements
Giving priority to Sri Lanka Co-operative Movement productively develop the human capital	<ol style="list-style-type: none"> 1. Conducting academic courses and programs for entrepreneurs with NVQ standards 2. Conducting academic courses and providing facilities for professional courses for national requirements
Availabilty of research and development activities related to co-operative movement	<ol style="list-style-type: none"> 1. Identification of requirements of co-operative movement through research and socilization 2. Maintaining of established models of co-operative units and consultancy services provided for co-operative movement
Having established co-operative policesis in the civil society	<ol style="list-style-type: none"> 1. Establishment of co-operative policies, values and ethics in the civil society 2. Development of lives of peasants through co-operative method
Having supplied facilities for parties which expect training and development	<ol style="list-style-type: none"> 1. Income promotion through diversification of institutional services 2. Accomplishment all aims of the act
Availability of a co-operative movement which has strong realtionships with international co-operative organizations and novel gloabal trends	<ol style="list-style-type: none"> 1. Continuous relationship with International co-operative organizations and foreign co-operative organizations

26.5 Role of the Institute

The role of the Institute according to the clause no.4 part I of the act no. 01 of 2007 (incorporated) is as follows:

1. Providing facilities for exchange of information and activities among those who are engaged in common activities related co-operative development.
2. Act as a resource center for collecting data related to co-operative development and movement of such data through publication and dissemination.
3. Awarding certificates and other academic distinctions for those who have studied and passed the examinations related to the subjects of cooperative development.
4. Acceptance of co-operative entrepreneurs who require skills and manage them.
5. Professional advice for cooperative entrepreneurships.
6. Establishment of model co-operative villages, model co-operative outlets and regional centers.
7. Act in collaboration with organizations which carry out similar activities in Sri Lanka or outside

26.6 Progress as at 31st December 2017

26.6.1 Name of Project- Academic and Development

Aims of project

- Arm the co-operative development officers who are attached to the Department of Co-operative Development with skills and co-operative related subjects and conduct their efficiency bar examinations and enhance them with skills and related knowledge
- Development of capacities and human resources of the movement
- Strengthen the principles of good governance in the movement
- Development of human resources
- Take steps to convert information technology center for co-operators

Activities	Measurement Units	Physical Progress			
		Target		Progress	
		courses	students	courses	students
Academic and Training	Units				
Permanent training programs	Nos	03	120	5	244
Professional Diploma Courses (Co-operative) 2017/2018	Nos	6	120	6	105
Short Terms Training Programs	Nos	21	525	16	483
Certificate Course in Co-operatives (Matara)	Nos	01	60	01	51

Certificate courses –Information technology and languages	Nos	08	160	08	96
Information technology Diploma courses	Nos	01	20	02	32
Short term programs – Information technology and Languages	Nos	04	71	04	71
Conducting examinations for national and foreign professional Institutes and conducting lectures for professional examinations	Nos	09	180	10	220
Programs of International collaboration	Nos	03	75	03	76
Total	Nos	56	1331	55	1378

*Except the expenditure for marketing promotion/administrative & stationary

26.6.2 Project Name:

Increase of Institutional income through enhancing the facilities for consumer satisfaction

Modernization of D,E,H hostels & Information technology laboratory	01	10%	10%	20 - 2017	6,332,289.29
Total					35,605,478.53

26.6.3 Project Name

Income Generation Activities Through the Hostel Division

Aims of the Project

- Institutional income generation
- Providing facilities for educational activities for government, semi government and non governmental organizations
-

Activity	Measurement unit	Financial progress	
		Expected Income	Real Income
Providing facilities for academic activities		Rs. M	Rs. M
Income obtained from providing hostel facilities		7,133,500.00	6,783,780.00
Income obtained from providing lecture rooms and other academic facilities		1,310,000.00	2,100,000.00

Income from the auditorium	Programs	4,212,000.00	4,680,008.00
12,655,500.00		13,563,788.00	

*income has mentioned exclusive of all taxes

26.6.4 Name of the project: Upgrading the institutional academic activities

Through upgrading academic activities according to the modern requirements, arm the co-operative movement with modern knowledge

1. Convert to a degree awarding institute
2. Curriculum development and obtaining NVQ standards
3. Introduction of new academic courses targeting the market

26.6.4 Marketing Promotion Activities:Marketing for Institutional Advancement

Aims of project:Promotion of the good name of the Institute and and income promotion

Capacity Building Information Of the Ministry

Carder Information of the Ministry 2017			
	Designation	Approved carder	Existing Carder
1	Secretary	1	1
2	Add. Secretary	7	6
3	CFO	1	
4	SAS	1	1
5	Chief Accountant	1	1
6	Director	8	6
7	Director	1	1
8	Chief Internal Auditor	1	1
9	Accountant	1	1
10	Director	3	1
11	Assistant Secretary	2	2
12	Accountant	2	1
13	Internal Auditor	2	
14	Assistant Director	21	9
15	Regional Director	9	8
16	Assistant Director (SLPS)	5	5
17	Assistant Director (dept)	4	4
18	Leagle Officer	2	1
19	Sec. Cord. Sec.	1	1
20	AO	1	1
21	Information Technology Officer II/I	3	3
22	Translator	3	2
23	Industrial Inspector	6	5
24	Programme Assistant	3	2
25	Industrial Development Officer	57	52
26	Development Officer	497	381
27	Press Officer	1	1
28	Development Assistant	5	5
29	Information Technology Assistant	2	2
30	Public Management Assistant	105	73
31	Private Security Officer	3	3
32	Vedio Camaraman	1	1
33	Still Photographer	1	1
34	Assistant Camaraman	1	1
35	Office Employee Assistant	78	71
36	Drivers	56	39

Foreign Training - 2017

Country	Programme	No.of Participant
India	Intellectual Property as a tool to enhance Competitiveness of Micro, small & Medium Enterprises	1
India	Trainer's Training on Promotion of self-Employment & Skill Development (TT-PSESD)	1
Thailand	Annual International Cooperation Agency (AIRC) Programme 2017 of the TICA	1
Korea	Development Strategy of the Textile Industry	2
China	2017 Seminar on Capacity Building of Small & Medium Sized Enterprises for Developing Countries	5
China	2017 Seminar for Diplomatic from Developing Countries	1
China	2017 seminar on Construction & Management of Industrial Park for Developing Countries	2
China	2017 Training Course on New Technology Popularizing of Agricultural Mechanization for Developing Countries	5
China	Seminar on B&R Governance Corporation for China - south East Asia	2
China	2017 Seminar on Logistics Development & Management for Developing Countries	2
China	2017 Seminar on Public Financial Management for Caribbean & south Pacific Countries	5
India	Entrepreneurship & Small Business Promotion	1
Korea	Fellowship Program on Intellectual Property System	3
China	Seminar for Textile Standards & Testing Officials from Developing Countries	3
China	2017 Seminar for Officials From Geological & Mining Departments of Asian & African Countries	1
China	2018 Seminar for Officials From Geological & Mining Departments of Asian & African Countries	2

Korea	KSP Investor Forum	1
Korea	Developing Instructor's Competency of Textile Technology Training Institutes	2
Korea	Improving & Specializing Consumer Affairs	1
Indonesia	Capacity Building Program on Enhancing the Development of Small & Medium Industry	2
China	Workshop on Post-Harvest Loss Reduction & Storage Management	1
Netherlands	Roof Tile Industry Technology Exposure Programme 2017	1
Indonesia	Workshop on needs assessment and best practices on the integrated Chemical Management	1
U.S.A	Training at the international Security and Export Control	1
Germany	Loss prevention and safety promotion in the Chemical process industries	1
Sweden	FORMEX Trade Fair & Exhibition and Trade Meeting	1
India	Surajkund Mela Craft Exhibition	1
India	Pre shipment Inspection of 68kg chlorine cylinder shipment	1

Financial Progress 2017

Financial Progress as at 31st December 2017

Head		: 149 Ministry of Industry & Commerce				
Programme		: 01 Operational Activities				
Project		: 01 Minister's Office.				
Sub proj	Object	Category /Object Title	Estimate	Total	Expenditure	Balance
			2017	Provisions	Up to	
			LKR	LKR.	31.12.2017	LKR.
		Personal Emoluments	10,250,000	10,570,000	10,276,089.14	293,910.86
0	1001	Salaries and Wages	5,250,000	5,575,000	5,573,021.74	1,978.26
0	1002	Overtime and Holiday Payments	1,900,000	2,195,000	2,190,605.96	4,394.04
0	1003	Other Allowances	3,100,000	2,800,000	2,512,461.44	287,538.56
		Travelling Expenses	4,500,000	5,170,000	5,065,669.64	104,330.36
0	1101	Domestic	500,000	1,170,000	1,162,683.62	7,316.38
0	1102	Foreign	4,000,000	4,000,000	3,902,986.02	97,013.98
		Supplies	5,300,000	5,400,000	4,810,219.25	589,780.75
0	1201	Stationary and Office Requisites	750,000	850,000	848,039.25	1,960.75
0	1202	Fuel and Lubricants	4,500,000	4,500,000	3,962,180.00	537,820.00
0	1203	Uniforms	50,000	50,000		50,000.00
		Maintenance Expenditure	3,250,000	9,250,000	8,992,078.75	257,921.25
0	1301	Vehicles	2,500,000	8,500,000	8,281,015.95	218,984.05
0	1302	Plant, Machinery and Equipment	500,000	500,000	494,765.30	5,234.70
0	1303	Buildings and Structures	250,000	250,000	216,297.50	33,702.50
		Contractual Services	3,500,000	4,510,000	4,339,346.33	170,653.67
0	1401	Transport	750,000	25,000	3,868.32	21,131.68
0	1402	Postal and Telecommunication	1,300,000	1,500,000	1,432,803.88	67,196.12
0	1403	Electricity and Water	950,000	1,500,000	1,421,807.90	78,192.10
0	1409	Other	500,000	1,485,000	1,480,866.23	4,133.77
		Transfers	700,000	530,000	307,586.40	222,413.60
0	1502	Retirement Benefits	700,000	530,000	307,586.40	222,413.60
		Recurrent Total	27,500,000	35,430,000	33,790,989.51	1,639,010.49

		Capital Expenditure				
		Rehabilitation & Improvements				
		of Capital Assets	1,500,000	6,000,000	5,875,801.63	124,198.37
0	2001	Buildings and Structures	250,000	250,000	241,350.00	8,650.00
0	2002	Plant, Machinery & Equipment	100,000	100,000	96,444.06	3,555.94
0	2003	Vehicles	1,150,000	5,650,000	5,538,007.57	111,992.43
		Acquisition of Fixed Assets	1,000,000	46,100,000	42,880,998.38	3,219,001.62
0	2101	Vehicles		43,000,000	39,784,921.70	3,215,078.30
0	2102	Furniture & Office Equipment	500,000	3,100,000	3,096,076.68	3,923.32
0	2103	Plant, Machinery & Equipment	500,000	0		0.00
		Capital Total	2,500,000	52,100,000	48,756,800.01	3,343,199.99
		Full Total	30,000,000	87,530,000	82,547,789.52	4,982,210.48

Head : 149 Ministry of Industry & Commerce
 Programme : 01 Operational Activities
 Project : 02 Administration & Establishment Services

Sub proj	Object	Category / Object Title	Estimate 2017 LKR.	Total Provisions LKR.	Expenditure Up to 31.12.2017	Balance LKR.
		Personal Emoluments	156,000,000	156,000,000	144,208,371.28	11,791,628.72
1	1001	Salaries and Wages	103,500,000	92,500,000	85,476,606.73	7,023,393.27
1	1002	Overtime and Holiday Payments	6,000,000	6,000,000	4,054,231.42	1,945,768.58
1	1003	Other Allowances	46,500,000	57,500,000	54,677,533.13	2,822,466.87
		Travelling Expenses	6,150,000	4,363,000	3,839,693.98	523,306.02
1	1101	Domestic	2,150,000	1,150,000	789,869.86	360,130.14
1	1102	Foreign	4,000,000	3,213,000	3,049,824.12	163,175.88
		Supplies	16,950,000	11,550,000	11,200,515.21	349,484.79
1	1201	Stationary and Office Requisites	5,000,000	4,500,000	4,427,433.11	72,566.89
1	1202	Fuel and Lubricants	11,500,000	6,600,000	6,537,082.10	62,917.90
1	1203	Uniforms	450,000	450,000	236,000.00	214,000.00
		Maintenance Expenditure	19,800,000	12,400,000	9,380,333.42	3,019,666.58
1	1301	Vehicles	16,000,000	8,600,000	6,789,850.45	1,810,149.55
1	1302	Plant, Machinery and Equipment	2,000,000	2,000,000	1,650,180.97	349,819.03
1	1303	Buildings and Structures	1,800,000	1,800,000	940,302.00	859,698.00
		Contractual Services	51,500,000	53,100,000	49,608,004.87	3,491,995.13
1	1401	Transport	5,000,000	5,000,000	4,856,718.72	143,281.28
1	1402	Postal and Telecommunication	6,000,000	6,000,000	5,100,215.60	899,784.40
1	1403	Electricity and Water	18,500,000	17,500,000	15,056,850.11	2,443,149.89
1	1404	Rent and Local Taxes	5,000,000	7,600,000	7,595,707.60	4,292.40
1	1409	Other	17,000,000	17,000,000	16,998,512.84	1,487.16
		Transfers	352,607,000	351,627,000	7,088,265.64	344,538,734.36
1	1502	Retirements Benefits	100,000	120,000	115,996.08	4,003.92
1	1505	Subscription and Contributions Fees	9,000,000	9,000,000	4,160,083.15	4,839,916.85
1	1506	Property Loan Interest to public servent	3,000,000	2,000,000	1,912,186.41	87,813.59
1	1508 (1)	Grants for chartered Institute	600,000	600,000	600,000.00	0.00
1	1508 (3)	Institute of certified Management Acc. SL	151 300,000	300,000	300,000.00	0.00

1	1701	Losses and Write off	339,607,000	339,607,000		339,607,000.00
		Recurrent Total	603,007,000	589,040,000	225,325,184.40	363,714,815.60
		Capital Expenditure				
		Rehabilitation & Improvements				
		of Capital Assets	13,000,000	14,000,000	10,596,578.90	3,403,421.10
1	2001	Buildings and Structures	7,000,000	7,000,000	4,093,602.15	2,906,397.85
1	2002	Plant, Machinery & Equipment	1,000,000	1,000,000	555,928.98	444,071.02
1	2003	Vehicles	5,000,000	6,000,000	5,947,047.77	52,952.23
		Acquisition of Fixed Assets	8,000,000	6,350,000	5,248,015.71	1,101,984.29
1	2102	Furniture & Office Equipment	6,000,000	6,000,000	5,225,715.71	774,284.29
1	2103	Plant, Machinery & Equipment	2,000,000	350,000	22,300.00	327,700.00
		Capacity Building	3,500,000	3,900,000	3,662,293.95	237,706.05
1	2401	Knowledge Enhancement & Inst.	3,000,000	3,400,000	3,337,410.95	62,589.05
1	2501	Restructuring(Internal Trade Dep.)	500,000	500,000	324,883.00	175,117.00
		Capital Total	24,500,000	24,250,000	19,506,888.56	4,743,111.44
		Full Total	627,507,000	613,290,000	244,832,072.96	368,457,927.04

Head 149 Ministry of Industry &
: Commerce
Programme : 01
Operational Activities
Project : 11 State
Minister's Office

Sub pro j	Object	Category / Object Title	Estimate 2017 LKR.	Total Provisions LKR.	Expenditure Up to 31.12.2017	Balance LKR.
		Personal Emoluments				
0	1001	Salaries and Wages	10,250,000	10,500,000	10,438,690.51	61,309.49
0	1002	Overtime and Holiday Payments	5,250,000	5,875,000	5,867,712.00	7,288.00
0	1003	Other Allowances	1,900,000	1,000,000	951,853.43	48,146.57
		Travelling Expenses	3,100,000	3,625,000	3,619,125.08	5,874.92
0	1101	Domestic	1,500,000	975,000	293,540.91	681,459.09
0	1102	Foreign	500,000	375,000	293,540.91	81,459.09
		Supplies	5,300,000	4,412,000	4,220,074.57	191,925.43
0	1201	Stationary and Office Requisites	750,000	862,000	861,726.57	273.43
0	1202	Fuel and Lubricants	4,500,000	3,500,000	3,358,348.00	141,652.00
0	1203	Uniforms	50,000	50,000		50,000.00
		Maintenance Expenditure	2,750,000	5,045,000	4,880,175.68	164,824.32
0	1301	Vehicles	2,000,000	4,800,000	4,793,005.68	6,994.32
0	1302	Plant, Machinery and Equipment	500,000	100,000	83,295.00	16,705.00
0	1303	Buildings and Structures	250,000	145,000	3,875.00	141,125.00
		Contractual Services	3,350,000	2,250,000	1,310,410.28	939,589.72
0	1401	Transport	600,000	0		
0	1402	Postal and Telecommunication	1,300,000	1,300,000	902,458.03	397,541.97

0	1403	Electricity and Water	950,000	450,000	152,065.25	297,934.75
0	1409	Other	500,000	500,000	255,887.00	244,113.00
		Transfers	700,000	700,000	433,225.68	266,774.32
0	1502	Retirements Benificts	700,000	700,000	433,225.68	266,774.32
		Recurrent Total	23,850,000	23,882,000	21,576,117.63	2,305,882.37
		<u>Capital Expenditure</u>				
		Rehabilitation & Improvements				
		of Capital Assets	1,500,000	1,605,000	1,463,923.17	141,076.83
0	2001	Buildings & Structures	250,000	355,000	353,501.20	1,498.80
0	2002	Plant, Machinery & Equipment	100,000	100,000		100,000.00
0	2003	Vehicles	1,150,000	1,150,000	1,110,421.97	39,578.03
		Acquisition of Fixed Assets	1,000,000	43,550,000	42,786,937.50	763,062.50
0	2101	Vehicles		43,000,000	42,655,000.00	345,000.00
0	2102	Furniture & Office Equipment	500,000	500,000	131,937.50	368,062.50
0	2103	Plant, Machinery & Equipment	500,000	50,000		50,000.00
		Capital Total	2,500,000	45,155,000	44,250,860.67	904,139.33
		Full Total	26,350,000	69,037,000	65,826,978.30	3,210,021.70

Head

: 149 Ministry of Industry & Commerce

Programme : 02 Development

Activities

Project : 03 Industrial

Development

Sub proj	Object	Category / Object Title	Estimate	Total	Expenditure	Balance
			2017 LKR.	Provisions LKR.	Up to 31.12.2017	LKR.
		Personal Emoluments	204,750,000	204,750,000	201,049,799.90	3,700,200.10
1	1001	Salaries and Wages	128,000,000	118,500,000	116,229,524.99	2,270,475.01
1	1002	Overtime and Holiday Payments	1,750,000	1,750,000	1,081,705.68	668,294.32
1	1003	Other Allowances	75,000,000	84,500,000	83,738,569.23	761,430.77
		Travelling Expenses	3,300,000	2,775,000	1,450,196.55	1,324,803.45
1	1101	Domestic	1,300,000	1,300,000	1,121,917.67	178,082.33
1	1102	Foreign	2,000,000	1,475,000	328,278.88	1,146,721.12
		Supplies	5,140,000	4,880,000	4,055,890.97	824,109.03
1	1201	Stationary and Office Requisities	1,500,000	1,240,000	1,098,313.63	141,686.37
1	1202	Fuel and Lubricants	3,500,000	3,500,000	2,865,577.34	634,422.66
1	1203	Uniforms	140,000	140,000	92,000.00	48,000.00
		Maintenance Expenditure	5,250,000	5,950,000	5,028,469.55	921,530.45
1	1301	Vehicles	3,500,000	4,200,000	4,160,808.13	39,191.87
1	1302	Plant, Machinery and Equipment	750,000	750,000	734,569.95	15,430.05
1	1303	Buildings and Structures	1,000,000	1,000,000	133,091.47	866,908.53
		Contractual Services	11,400,000	10,960,000	9,548,192.43	1,411,807.57
1	1401	Transport	2,400,000	650,000	620,500.00	29,500.00
1	1402	Postal and Telecommunication	2,500,000	2,510,000	2,495,314.96	14,685.04
1	1403	Electricity and Water	1,000,000	1,000,000	438,356.63	561,643.37
1	1404	Rent and Local Taxes	3,500,000	3,500,000	2,726,285.71	773,714.29
1	1409	Other	2,000,000	3,300,000	3,267,735.13	32,264.87

		Transfers	60,000	60,000	0.00	60,000.00
1	1502	Retirement Beneficts	60,000	60,000	0.00	60,000.00
		Other Recurrent Expenses	1,900,000	1,900,000	1,425,022.54	474,977.46
1	1506	Property Loan interest to Public Servant	1,900,000	1,900,000	1,425,022.54	474,977.46
		Recurrent Total	231,800,000	231,275,000	222,557,571.94	8,717,428.06
		<u>Capital Expenditure</u>				
		Rehabilitation & Improvements				
		of Capital Assets	2,900,000	3,350,000	1,829,877.07	1,520,122.93
1	2001	Buildings and Structures	1,800,000	1,800,000	336,514.15	1,463,485.85
1	2002	Plant, Machinery & Equipment	300,000	300,000	272,144.00	27,856.00
1	2003	Vehicles	800,000	1,250,000	1,221,218.92	28,781.08
		Acquisition of Fixed Assets	750,000	750,000	403,140.33	346,859.67
1	2102	Furniture & Office Equipment	500,000	500,000	399,240.33	100,759.67
1	2103	Plant, Machinery & Equipment	250,000	250,000	3,900.00	246,100.00
		Capacity Building	3,500,000	3,575,000	3,572,752.07	2,247.93
1	2401	Knowledge Enhancement & Inst.	3,500,000	3,575,000	3,572,752.07	2,247.93
		Capital Total	7,150,000	7,675,000	5,805,769.47	1,869,230.53
		Full Total	238,950,000	238,950,000	228,363,341.41	10,586,658.59

Head 149 Ministry of Industry &
 : Commerce
 Programme : 02 Development
 Activities
 Project : 04 Lending on SME's and
 Micro Credit

Sub proj	Object	Category / Object Title	Estimate	Total	Expenditure	Balance
			2017 LKR.	Provisions LKR.	Up to 31.12.2017	LKR.
16	2302	<u>Capital Expenditure</u> - Environmentally Friendly Solutions Revolving Fund (GOSL/JBIC)	1,300,000,000	1,300,000,000	0.00	1,300,000,000.00
17	2302	Small & Micro Industries Leader & Enterprenure Promotion Project (GOSL/JBIC)	3,350,000,000	5,350,000,000	4,487,147,351.46	862,852,648.54
		Total Expenditure	4,650,000,000	6,650,000,000	4,487,147,351.46	2,162,852,648.54

**Expenditure According to Treasury Print
out**

Head

: 149 Ministry of Industry & Commerce

Programme : 02

Development Activities

Project : 05 Public

Institutions

Sub proj	Object	Category / Object Title	Estimate	Total	Expenditure	Balance
			2017 LKR.	Provisions LKR.	Up to 31.12.2017	LKR.
		<u>Recurrent</u>	964,572,000	988,552,000	942,203,271.00	46,348,729.00
2	1503	- National Enterprise Dev.Authority	35,500,000	35,500,000	19,609,491.00	15,890,509.00
4	1503	Industrial Development Board	291,000,000	291,000,000	278,000,000.00	13,000,000.00
7	1503	Consumer Affairs Authority	374,972,000	398,952,000	384,092,000.00	14,860,000.00
8	1503	National Institute of Co - operative Development	32,600,000	32,600,000	30,978,448.00	1,621,552.00
9	1503	Sri Lanka National Design Centre	59,000,000	59,000,000	58,023,332.00	976,668.00
10	1503	National Craft Council	146,500,000	146,500,000	146,500,000.00	0.00
17	1503	Handicraft Board	25,000,000	25,000,000	25,000,000.00	0.00
		<u>Capital Expenditure</u>	415,000,000	610,034,230	373,658,734.10	236,375,495.9 0

1	2201	SLITA	75,000,000	95,000,000	25,000,000.00	70,000,000.00
2	2201	National Enterprise Dev.Authority	45,000,000	215,000,000	185,045,430.00	29,954,570.00
4	2201	Industrial Development Board	70,000,000	70,000,000	55,000,000.00	15,000,000.00
7	2201	Consumer Affairs Authority	20,000,000	20,000,000	11,731,750.00	8,268,250.00
8	2201	National Institute of Co - operative Development	20,000,000	20,000,000	8,000,000.00	12,000,000.00
9	2201	Sri Lanka National Design Centre	100,000,000	100,000,000	16,894,000.00	83,106,000.00
10	2201	National Craft Council	85,000,000	85,000,000	69,140,000.00	15,860,000.00
15	2501	Higurana Suger Industries Ltd		5,034,230	2,847,554.10	2,186,675.90
		Total Expenditure	1,379,572,000	1,598,586,230	1,315,862,005.10	282,724,224.90

Head **149 Ministry of Industry &**
: **Commerce**
Programme : **02 Development**
Activities
Project : **03 Industrial**
Development

Sub proj	Object	Category / Object Title	Estimate	Total	Expenditure	Balance
			2017 LKR.	Provisions LKR	Up to 31.12.2017	LKR.
		Recurrent Expenditure	0	50,000,000	26,882,953.85	23,117,046.15
23	1508	Trade Promotional Activities		50,000,000	26,882,953.85	23,117,046.15
		Capital Expenditure	2,127,710,000	4,502,347,000	1,976,371,320.22	2,525,975,679.78
2	2506	Industrial Estates	434,000,000	434,000,000	335,454,095.14	98,545,904.86
3	2202	Thrust Area Development Programme	353,000,000	293,000,000	166,129,892.48	126,870,107.52
		Development Division - 01	94,000,000			
		Development Division - 02	44,000,000			
		Development Division - 03	135,530,000			
		National Authority for the Implementation of Chemical weapons Convention	2,500,000			
		Industry Registration Division	2,700,000			
		SME Sector Development (Under Thrust Area Development)	60,590,000			
		Aranayake	12,880,000			

4	2202	Development Project				
		Handloom & Textile Industries Investment	150,000,000	150,000,000	70,397,845.99	79,602,154.01
		- Handloom Sector				
		Establishment of Handloom Villages and develop hand-woven Textile industry training Center	30,000,000			
		Resource Mapping Market Promotion for handloom exhibition	13,000,000			
		Ravamping of Handloom industry at provincial level	37,000,000			
		Infarstructure of training schools	10,000,000			
		- Textile sector				
		Development of New fiber Yarn for textile Industry (Banana Yarn Development project)	8,400,000			
		Skill Development Training in the technical & Management Categories of the SME Sector Apperal Factories	5,000,000			
		Productivity Improvement Programme	15,000,000			
		Health & Safety Certificate	15,000,000			
Training for Txtile on Wet processing Machinaries Quality Process of DTAC Members	16,610,000					
9	2202	Industrial Production Village Promotion	3,000,000	101,000,000	2,850,182.54	98,149,817.46

10	2506	Upgrading & Modernization of Main & Mini Industrial Estates	65,000,000	209,000,000	35,608,778.19	173,391,221.81
11	2202	Strengthening of Co-operatives	30,000,000	30,000,000	11,562,367.36	18,437,632.64
12	2202	Development of Enterprise Villages & Women Entrepreneurship	40,000,000	40,000,000	22,476,573.59	17,523,426.41
13	2202	Expansion of Lanka Sathosa Ltd retail Network	350,000,000	850,000,000	264,705,636.36	585,294,363.64
14	2202	Economic Empowerment of Women through Apperal Based Mini Factories	137,500,000	227,847,000	187,346,382.85	40,500,617.15
16	2202	Establishing Handicraft Villages in Jaffna to support Traditional Handicraftsman	23,000,000	23,000,000		23,000,000.00
19	2506	Improvements of Elephantpass Saltern	40,000,000	40,000,000	13,786,680.23	26,213,319.77
20	2202	Establishment of the National Business Registry and the office of the Trade Prosecutor		50,000,000	2,156,687.50	47,843,312.50

21	2506	Provide necessary infrastructure and entrepreneur training in handloom industry through Industrial Development Board and upliftment of industrial estates		500,000,000	83,218,669.94	416,781,330.06
22	220 2	Establishment a Unique Craft Marketing Centre in Colombo on PPP basis		100,000,000 0		100,000,000. 00
24	220 2	Establishment a Maga Showroom by Sri Lanka State Trading Corporation		100,000,000 0	41,488,113.6 0	58,511,886.4 0
25	220 2	Establishment of Centre of Excellence in Robotics Application(CERA)		50,000,000		50,000,000.0 0
26	220 2	Expand Lak Sathosa and Osu Sala franchise Shops		1,000,000, 000	688,346,368. 75	311,653,631. 25
27	220 2	Rehabilitate the Tharapuram Tank		300,000,00 0	50,843,045.7 0	249,156,954. 30
28	220 2	Vocational Skills Training project		4,500,000		4,500,000.00
		Total Expenditure	2,127,710,00 0	4,552,347,00 0	2,003,254,274. 07	2,549,092,725. 93

Allocation 2017

149-02-03-02-2506			Allocation	Expenditure	Balance
*	Industrial Estate	Ds Mannar	10,115,07 6.53	6,620,26 1.00	3,494, 816
	Industrial Estate	Ds Ampara	15,050,60 7.36	0.00	15,050 ,607
	Industrial Estate				
149-02-03-04-2202			Allocation	Expenditure	Balance
**	Handloom & Textile Industries Investment		50,000,00 0.00	22,282,0 50.29	27,717 ,950
149-02-03-11-2202			Allocation	Expenditure	Balance
***	Strengthening of Co-operatives		17,500,00 0.00	3,691,00 0.00	13,809 ,000
149-02-03-14-2202			Allocation	Expenditure	Balance
*** *	Economic Empowerment of Women through Apperal Based Mini Factories		45,141,00 0.00	16,613,7 53.94	28,527 ,246
149-02-03-23-1508			Allocation	Expenditure	Balance
**** *	Trade Promotional Activities	Commerce Department Ministry of Foreign	9,831,206 .00	3,083,26 0.23	6,747, 946
			16,452,77 9.70	10,541,9 80.55	5,910, 799
149-02-03-21-2506			Allocation	Expenditure	Balance
**** **	Provide necessary infrastructure and entrepreneur training in handloom industry through Industrial Development Board and upliftment of industrial estates		269,598,49 1.00		269,598 ,491