



**SRI LANKA NAVY**  
**ANNUAL PERFORMANCE REPORT - 2016**

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SECTION	01	-	POLICY
SECTION	02	-	COMMAND ORGANIZATION AND ADMINISTRATION, BOARD OF MANAGEMENT / BOARD OF DIRECTORS OF SRI LANKA NAVY
SECTION	03	-	BUDGET ESTIMATES YEAR 2016
SECTION	04	-	TOTAL EXPENDITURE, PERSONAL EMOLUMENT, OTHER RECURRENT, CAPITAL EXPENDITURE
SECTION	05	-	ADVANCE ACCOUNT

## **SECTION 01**

### **POLICY**

1. The role of the Sri Lanka Navy as a specialized arm of the Defence Services is the defence of the country against any threat to its sovereignty and territorial integrity, arising, particularly from beyond its territorial limits. The area under Naval surveillance by definition is the sea board, the territorial waters, the Contiguous Zone and the Exclusive Economic Zone, over each of which the Navy has specific duties and functions to perform, both in times of conflicts and in times of peace.
2. A secondary role of the Navy is land operation conducted with other Defence Services for the preservation of law and order , especially in terms of internal strife.
3. A tertiary function is assisting administrative functions of Government Institutions, particularly those involved in maritime activity and participation in development programmes.
4. During the period under review, most of the Naval operations were concentrated in the establishment and policing of the Surveillance Zone, support and services for the sea operations, and in carrying out the tasks entrusted under Operational Headquarters, Ministry of Defence. All other functions played a minor role in Naval activities during this year.

## SECTION 02

### COMMAND ORGANIZATION AND ADMINISTRATION

1. Board of Management/ Board of Directors of Sri Lanka Navy.

01	Commander of the Navy	Vice Admiral RC Wijegunaratne (2016.01.01 - 2016 .12.31)
02	Chief of Staff	Rear Admiral SS Ranasinghe (2016.01.01 - 2016 .12.31)
03	Deputy Chief of Staff	Rear Admiral NBJ Rosayro (2016.01.01 – 2016.12.31)
04	Director General Administration	Rear Admiral DMS Dissanayake (2016.01.01 - 2016.11.06)  Commodore YMGB Jayathilake (2016.11.07 – 2016.12.31)
05	Director General Training	Rear Admiral MUKV Bandara (2016.01.01 – 2016.06.26)  Commodore UVMP Perera (2016.06.27- 2016.07.24)  Rear Admiral DC Gunawardena (2016.07.25 – 2016.12.31)
06	Director General Coast Guard	Rear Admiral GDAS Wimalathunge (2016.01.01 – 2016.12.31)
07	Director General Operations	Rear Admiral DMB Wettewa (2016.01.01 – 2016.12.31)
08	Director General Personnel	Rear Admiral S Jayakody (2016.01.01 – 2016.12.31)

09	Director General Services	<p>Rear Admiral DEC Jayakody (2016.01.04 – 2016.08.21)</p> <p>Rear Admiral NKD Nanayakkara (2016.08.22 – 2016.10.04)</p> <p>Rear Admiral DMB Wettewa (2016.10.05 – 2016.12.31)</p>
10	Director General Engineering	<p>Rear Admiral WMPL Weerasinghe (2016.01.01- 2016.03.30)</p> <p>Rear Admiral (E) HDRN Premasiri (2016.03.31- 2016.12.31)</p>
11	Director General Health Services	<p>Surgeon Rear Admiral NELW Jayasekera (2016.01.01 – 2016.04.14)</p> <p>Surgeon Rear Admiral L Ekanayake (2016.04.15 – 2016.12.31)</p>
12	Director General Procurement & Services	<p>Rear Admiral CR Kulasekara (2016.01.01 - 2016.10.03)</p>
13	Director General Logistics	<p>Rear Admiral CR Kulasekara (2016.10.04 - 2016.12.15)</p> <p>Rear Admiral PMND Fernando (2016.12.16 – 2016.12.31)</p>
14	Director General Budget & Finance	<p>Rear Admiral PMND Fernando (2016.01.01 – 2016.12.15)</p> <p>Rear Admiral HAUD Hettiarachchi (2016.12.16 – 2016.12.31)</p>
15	Director General Electrical & Electronic Engineering	<p>Rear Admiral (L) WMAV Fernando (2016.01.01 – 2016.12.31)</p>

16	Director General Civil Engineering	Rear Admiral WS Jayasinghe (2016.01.01 – 2016 .07.08)  Commodore ASK Senadeera (2016.07.09 – 2016 .12.31)
17	Commander Eastern Naval Area	Rear Admiral NBJ Rosayro (2016.01.01 – 2016.05.26)  Rear Admiral TJJ Sinniah (2016.05.27 – 2016.12.31)
18	Commander Northern Naval Area	Rear Admiral KKVPH De Silva (2016.01.01 – 2016.12.31)
19	Commander Sothern Naval Area	Rear Admiral JJ Ranasinghe (2016.01.01 – 2016.02.21)  Rear Admiral NAN Sarathsena (2016.02.22 – 2016.12.31)
20	Commander Western Naval Area	Rear Admiral KKJ De Silva (2016.01.01 – 2016.12.31)
21	Commander North Central Naval Area	Rear Admiral DC Gunawardena (2016.01.01 – 2016.07.20)  Commodore PM Wickramasinghe (2016.07.21 – 2016.10.05)  Rear Admiral PM Wickramasinghe (2016.10.06 – 2016.12.31)
22	Commander South Eastern Naval Area	Rear Admiral NAN Sarathsena (2016.01.01 – 2016.02.18)  Rear Admiral SA Weerasinghe (2016.02.19 – 2016.12.31)

23	Commander North Western Naval Area	Rear Admiral NPS Attygalle (2016.01.01 – 2016.12.31)
24	Flag Officer Command Naval Fleet	Rear Admiral NKD Nanayakkara (2016.01.01. – 2016.08.15)  Rear Admiral TJJ Sinniah (2016.08.16 – 2016.12.31)
25	Commandant Volunteer Naval Force	Rear Admiral TJJ Sinniah (2016.01.01 – 2016.05.30)  Rear Admiral NBJ Rosayro (2016.05.31 – 2016.12.31)
26	Director Naval Operations, Director Naval Foreign Cooperation & Director Naval Marine Special Forces	Commodore AKM Jinadasa (2016.01.01 – 2016.12.31)
27	Director Naval Personnel	Commodore SMDK Samaraweera (2016.01.01 – 2016.01.09)  Commodore SA Weerasinghe (2016.01.10 – 2016.02.16)  Captain EMHSN Ekanayake (2016.02.17 – 2016.05.19)  Commodore AK Guruge (2016.05.20 – 2016.12.31)
28	Director Naval Victualling & Clothing	Captain HJA Gamage (2016.01.01 – 2016.08.03)  Commodore HJA Gamage (2016.08.04 – 2016.12.20)  Captain PS Mahavithana (2016.12.19 – 2016.12.31)

29	Director Naval Training	Captain UVMP Perera (2016.01.01 – 2016.04.06)  Commodore UVMP Perera (2016.04.07 – 2016.12.31)
30	Director Naval Weapon	Commodore DMLA Dissanayake (2016.01.01 – 2016.12.31)
31	Director Naval Project & Plans,	Commodore PRB Dissanayake (2016.01.01 – 2016.10.25)  Commodore SP Kurukulasooriya (2016.10.26 – 2016.12.31)
32	Director Naval Welfare	Commodore HRP Gunawardana (2016.01.01 – 2016.08.24)  Commodore HD Gamage (2016.08.25 – 2016.12.31)
33	Director Naval Inspectorate	Captain DKP Dasanayake (2016.01.01 – 2016.12.31)
34	Director Naval Administration	Commodore YMGB Jayathilaka (2016.01.01 – 2016.12.31)
35	Director Naval Intelligence	Captain NMJD Nissanka (2016.01.01 – 2016.12.31)
36	Director Sport	Commodore KAS Uthpala (2016.01.01 – 2016.03.19)  Captain RAPP Rathnayake (2016.03.20 – 2016.12.31)



37	Director Marine Engineering	Commodore HDRN Premasiri (2016.01.01 – 2016.03.30)  Commodore SAS Amarasinghe (2016.03.31 – 2016.07.09)  Rear Admiral SAS Amarasinghe (2016.07.10 – 2016.12.31)
38	Director Automobile Engineering	Commodore PSC Fernando (2016.01.01 -2016.12.31)
39	Director Naval Medical Services (Diagnostic & Curative)	Surgeon Rear Admiral L Ekanayake (2016.01.01 – 2016.04.14)  Surgeon Commodore EW Jayasinghe (2016.04.15 – 2016.12.31)
40	Director Naval Medical Services (Preventive & Rehabilitation)	Surg. Rear Admiral GSR Jayawardena (2016.01.01 - 2016.12.31)
41	Director Naval Internal Audit	Commodore S Jayavilal (2016.01.01 – 2016.09.22)  Commodore APN De Silva (2016.09.27 – 2016.12.31)
42	Director Naval (Pay & Pension)	Commodore (S) D Wijetunga (2016.01.01 – 2016.10.09)  Commodore (S) MMVB Meddegoda (2016.10.10 – 2016.12.31)
43	Director Naval Foreign Procurement , Director Naval Budget	Commodore HAUD Hettiarachchi (2016.01.01 – 2016.12.15)  Rear Admiral HAUD Hettiarachchi (2016.12.16 – 2016.12.31)

44	Director Naval Electrical and Electronic Engineering (System)	Commodore (L) UAB Ekanayake (2016.01.01 - 2016.12.31)
45	Director Naval Electrical and Electronic Engineering (Projects & Utility)	Commodore SVJN Samarasinghe (2016.01.01 – 2016.10.06)  Commodore KK Bombugalage (2016.10.28– 2016.12.31)
46	Director Naval Dental Services	Surg. Rear Admiral (D) JADA Perera (2016.01.01 -2016.12.31)
47	Director of Music	Commodore PJF Peiris (2016.01.01 – 2016.12.31)
48	Director Naval Land Operation	Commodore UI Serasinghe (2016.01.01 – 2016.12.31)
49	Director Naval Civil Engineering	Captain ASK Senadheera (2016.01.01 – 2016.07.07)  Captain TSK Weerakoon (2016.07.08 – 2016.12.31)
50	A/ Director Naval Information Technology	Captain PML Edirisinghe (2016.01.01 -2016.02.28)  Commodore PML Edirisinghe (2016.03.01 -2016.12.31)
51	Provost Marshal	Captain TMAA Tennekoon (2016.01.01 – 2016.12.31)
52	Director Naval Legal Services	Commodore (LS) AMAW Weerasinghe (2016.01.01 -2016.12.31)

53	Director (HL &HRL)	Commodore (RNR) ID Piyasiri (2016.01.01 -2016.12.31)
54	Naval Secretary, Secretary to the Commander of the Navy	Commodore HAUD Hettiarachchi (2016.01.01 – 2016.12.15)  Rear Admiral HAUD Hettiarachchi (2016.12.16 – 2016.12.31)
55	Naval Assistant to Commander of the Navy	Commander R Joseph (2016.01.01 – 2016.12.31)
56	Director Finance	Mr. L.G. Premasiri (2016.01.01 – 2016.12.31)

2. **Area Organization.** For the effective Command and Administrative control of the waters of Sri Lanka and the littoral districts are divided into seven Naval areas.

- a. Eastern Naval Area - Commanded by the Commander Eastern Naval Area
- b. Northern Naval Area - Commanded by the Commander Northern Naval Area
- c. Western Naval Area - Commanded by the Commander Western Naval Area
- d. Southern Naval Area - Commanded by the Commander Southern Naval Area
- e. North Central Naval Area - Commanded by the Commander North Central Naval Area
- f. North Western Naval Area - Commanded by the Commander North Western Naval Area
- g. South Eastern Naval Area - Commanded by the Commander South Eastern Naval Area

3. **Establishments.** Shore Establishments of the Sri Lanka Navy are as follows:-

- a. Eastern Naval Area
  - Naval & Maritime Academy
  - SLN Dockyard
  - SLNS Vidura
  - SLNS Tissa
  - Special Boat Squadron HQ
  - 4<sup>th</sup> Attack Craft Flotilla
  - SLNS Walagamba
  - SLNS Ranweli
  - SLNS Gotabaya
  - SLNS Mahaweli
  - SLNS Vijayaba
  - SLNS Lankapatuna
  - SLNS Kashyapa
  - SLNS Gokanna
  - SLNS Parakumba

- b. Northern Naval Area      SLNS Uththara  
    SLNS Elara  
    SLNS Kanchadewa  
    SLNS Wasabha  
    SLNS Welusumana  
    SLNS Gotaimbara  
    SLNS Agbo  
    Naval Detachment Veththilakeni
- c. Western Naval Area      SLNS Rangalla  
    SLNS Gemunu  
    SLNS Lanka  
    SLNS Thakshila  
    SLNS Parakrama  
    SLNS Shilpa  
    SLNS Kelani  
    SLNS Mahasen  
    Naval Deployment Akuregoda
- d. Southern Naval Area      SLNS Nipuna  
    SLNS Ruhuna  
    SLNS Dakshina
- e. North Central Naval Area      SLNS Shiksha  
    SLNS Buwaneka  
    SLNS Thammanna  
    SLNS Pandukabaya  
    SLNS Gajaba  
    SLNS Pussadewa
- f. North Western Naval Area      SLNS Vijaya  
    SLNS Barana  
    Rapid Action Boat Squadron HQ  
    SLNS Theraputta  
    SLNS Thambapanni
- g. South Eastern Naval Area      SLNS Mahanaga

4. **Number of Ships/ Craft in Sri Lanka Navy**

a.	Offshore Patrol Vessel	-	04
b.	Fast Missile Vessel	-	02
c.	Fast Gun Boat	-	11
d.	Coastal Patrol Vessel	-	02
e.	Fast Attack Craft	-	49
f.	Fast Passenger Craft	-	03
g.	Landing Ship Tanker	-	01
h.	Landing Craft Mechanism	-	02
j.	Landing Craft Utility	-	03
k.	Fast Landing Craft Utility	-	01
l.	Auxiliary	-	02
m.	Coastal Guard/ Fast Attack Craft	-	08
n.	Coastal Patrol Craft	-	07
p.	Inshore Patrol Craft	-	73
q.	Coastal Guard/ Inshore Patrol Craft	-	12
r.	Wave Rider	-	35
s.	Lagoon Craft	-	20
t.	Cedric Craft	-	158
u.	Other (Trawlers & Wallams)	-	29
v.	Fiber Glass Dingy	-	305

**SECTION 03**

**BUDGET ESTIMATES YEAR 2016**

Expenditure Head	-	223
Expenditure Head Name (Dept.)	-	Sri Lanka Navy
Programme No.	-	01
Programme Description	-	Operational Activities
No. of Projects	-	04
Project Description	-	
Project 1	:	General Administration and Establishment Services
Project 2	:	Maritime Operations
Project 3	:	Logistics, Technical and other Support Services
Project 4	:	Volunteer Force

## SECTION 04

### TOTAL EXPENDITURE, PERSONAL EMOLUMENTS, OTHER RECURRENT AND CAPITAL EXPENDITURE DETAILS

1. **Total Provisions Received For Year 2016.** Allocation of provisions for the Sri Lanka Navy for the year 2016 was Rs. 61,012,898,000.00 (Capital Expenditure 12,357,700,000.00 and Recurrent Expenditure 48,655,198,000.00). In addition to this allocation a sum of Rs. 911,973,261.00 was provided as supplementary allocation as indicated below. Accordingly, total allocation amounted to Rs. 61,924,871,261.00 (Capital Expenditure Rs. 13,194,373,261.00 and Recurrent Expenditure Rs. 48,730,498,000.00).

2. **FR 66 Transfer**

Due to the insufficient funds allocation for certain recurrent and capital votes in year 2016, funds transfer requested under FR 66. The funds Transferred between recurrent and capital votes under FR 66 as indicated below.

<b>Transfer from</b>		<b>Transfer To</b>		<b>Authority No</b>
<b>Object Code</b>	<b>Amount</b>	<b>Object code</b>	<b>Amount</b>	
223-01-1-1003	699,000,000.00	223-01-1-1001	996,000,000.00	<b>535</b>
233-01-4-1003	297,000,000.00			
223-01-4-1003	59,000,000.00	223-01-1-1001	59,000,000.00	<b>534</b>
223-01-3-1405	20,000,000.00	223-01-1-1102	20,000,000.00	<b>59</b>
223-01-3-1205	40,000,000.00	223-01-3-1101	20,000,000.00	<b>164</b>
		223-01-3-1303	20,000,000.00	
223-01-3-1203	20,000,000.00	223-01-1-1102	20,000,000.00	<b>206</b>
223-01-3-1203	100,000,000.00	223-01-1-2401	200,000,000.00	<b>5</b>
223-01-3-1403	100,000,000.00			
223-01-3-1203	20,000,000.00	223-01-3-1301	20,000,000.00	<b>571</b>
223-01-1-1203	15,000,000.00	223-01-3-2102	15,000,000.00	<b>100</b>
223-01-1-1203	580,687.66	223-01-1-1701	580,687.66	<b>644</b>
223-01-4-1203	10,000,000.00	223-01-3-2003	10,000,000.00	<b>144</b>
223-01-4-1203	10,000,000.00	223-01-1-1401	10,000,000.00	<b>850</b>
223-01-3-1203	50,000,000.00	223-01-1-1204	50,000,000.00	<b>287</b>
223-01-3-1203	100,000,000.00	223-01-1-1204	50,000,000.00	<b>81</b>
		223-01-3-1401	50,000,000.00	
223-01-3-1203	35,000,000.00	223-01-3-1401	35,000,000.00	<b>353</b>
223-01-3-1302	7,000,000.00	223-01-1-1102	7,000,000.00	<b>643</b>
223-01-1-1403	15,000,000.00	223-01-3-2102	15,000,000.00	<b>68</b>
223-01-1-1404	10,000,000.00	223-01-3-1301	20,000,000.00	<b>697</b>
223-01-3-1302	10,000,000.00			
223-01-1-1203	310,000,000.00	223-01-2-1202	310,000,000.00	<b>1013</b>
223-01-4-1203	47,000,000.00	223-01-1-1204	35,000,000.00	<b>1014</b>
		223-01-1-1405	12,000,000.00	

3. **Expenditure of each Vote (Actual Utilization)**

Details of expenditure during year 2016 is as follows under relevant votes.

<b>Object Code</b>	<b>Total Allocation</b>	<b>Expenditure</b>	<b>Balance</b>
<b>Personal Emolument</b>			
1001	12,816,398,000.00	12,987,645,469.02	-171,247,469.02
1002	6,000,000.00	5,999,443.10	556.90
1003	23,245,000,000.00	23,244,999,500.59	499.41
<b>Traveling Expenses</b>			
1101	50,000,000.00	49,998,000.00	2,000.00
1102	117,000,000.00	116,991,111.12	8,888.88
<b>Supplies</b>			
1201	94,300,000.00	94,087,548.75	212,451.25
1202	3,176,800,000.00	3,176,783,914.87	16,085.13
1203	6,502,419,312.34	5,945,935,539.09	556,483,773.25
1204	400,000,000.00	399,595,823.74	404,176.26
1205	485,000,000.00	484,997,089.00	2,911.00
<b>Maintenance Expenditure</b>			
1301	311,800,000.00	311,682,980.85	117,019.15
1302	35,700,000.00	35,218,455.30	481,544.70
1303	56,500,000.00	56,497,689.61	2,310.39
<b>Contractual Services</b>			
1401	285,000,000.00	284,929,038.01	70,961.99
1402	67,000,000.00	66,786,900.91	213,099.09
1403	784,000,000.00	783,918,316,.49	81,683.51
1404	15,000,000.00	13,652,191,.67	1,347,808.33
1405	215,000,000.00	214,791,002.93	208, 997.07
<b>Transfers</b>			
1501	2,000,000.00	2,000,000.00	0.00
1506	65,000,000.00	59,410,881.50	5,589,118.50
1701	580,687.66	580,687.66	0.00
<b>Recurrent Total</b>	<b>48,730,498,000.00</b>	<b>48,336,501,584.21</b>	<b>393,996,415.79</b>
<b>Rehabilitation &amp; Improvement</b>			
2001	108,382,000.00	108,099,347.13	282,652.87
2002	2,000,000,000.00	1,999,115,890.34	884,109.66
2003	110,000,000.00	109,854,865.42	145,134.58
<b>Acquisition of Capital Assets</b>			
2101	22,791,261.00	22,791,260.10	0.90
2102	105,000,000.00	104,726,581.80	273,418.20
2103	500,000,000.00	499,409,243.86	590,756.14
2104	450,000,000.00	449,683,996.07	316,003.93



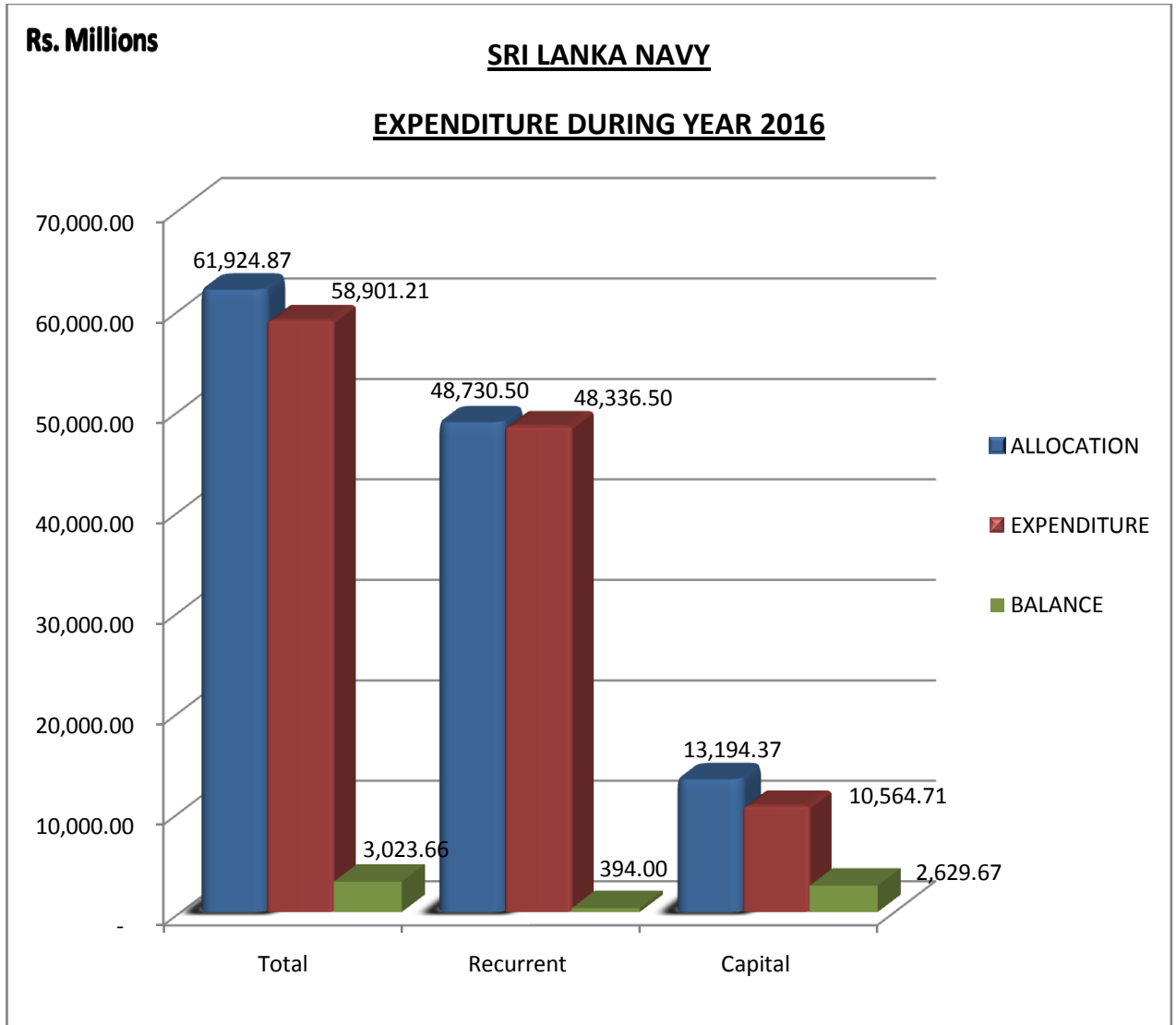
<b>Human Resource Development</b>			
2401	822,000,000.00	821,988,830.81	11,169.19
<b>Other Capital Expenditure</b>			
01-1-2-2502 (Vidura)	490,000,000.00	489,072,941.87	927,058.13
01-1-3-2502 (Income)	400,000,000.00	90,787,249.03	309,212,750.97
01-1-4-2502 (Prime minister's)	3,500,000.00	3,484,369.56	15,630.44
01-2-2-2502 (12)	8,145,000,000.00	5,865,691,341.10	2,279,308,658.90
01-2-2-2502 (17)	37,700,000.00		37,700,000.00
<b>Capital Total</b>	<b>13,194,373,261.00</b>	<b>10,564,705,917.09</b>	<b>2,629,667,343.91</b>
<b>Grand Total</b>	<b>61,924,871,261.00</b>	<b>58,901,207,501.30</b>	<b>3,023,663,759.70</b>

4. **Expenditure During Year 2016**

Recurrent and Capital expenditure incurred up to 31<sup>st</sup> December 2016 is indicated below.

<b>DESCRIPTION</b>	<b>TOTAL ALLOCATION</b>	<b>EXPENDITURE</b>	<b>BALANCE</b>	<b>USAGE %</b>
Recurrent	48,730,498,000.00	48,336,501,584.21	393,996,415.79	99.19
Capital	13,194,373,261.00	10,564,705,917.09	2,629,667,343.91	80.07
<b>Total</b>	<b>61,924,871,261.00</b>	<b>58,901,207,501.30</b>	<b>3,023,663,759.70</b>	<b>95.12</b>

**Note :** Rs. 8,145,000,000.00 was allocated under Vote 223-01-2-2502 (12) in order to make the payment for 02 No's of ships (Advance Offshore Patrol Vessels) being constructed at Goa ship building yard in India. However, Only Rs 5,865,691,341.10 paid as per the stage wise job completion. On other hand SLN has Utilized 97.63% of capital vote excluding payment for Goa ship building yard Ltd. year 2016 and therefore Rs 2,279,308,658.90 is shown as under utilized amount under capital vote.



**Note :- Under utilization of capital vote owing to non completion of scheduled jobs related to AOPV construction at Goa ship building yard in India (Not utilized amount 2,279.3 Mn)**

5. **OTHER MATTERS**

- a. SLN had been undertaken 69 outside projects under deposit account during the year 2016.
- b. Further SLN received Rs 167.48 Mn for RO Plant Project from Presidential Secretariat and SLN could able to expend Rs 161.09 Mn by end of year 2016.

6. **Building Construction Works**

a. New projects commenced in year 2016.

(1) **Contractual Projects**

AREA	ESTIMATED COST OF PROJECT	TOTAL VALUE OF WORK DONE (2016)	SLN CONTRIBUTION FOR PROJECT MANAGEMENT
Eastern Naval Area	16,856,258.50	136,275.90	6,813.80
Northern Naval Area	-	-	-
North Central Naval Area	-	-	-
Western Naval Area	21,854,257.85	17,603,027.11	1,082,787.89
South Eastern Naval Area	2,096,635.30	2,096,635.30	104,831.77
Southern Naval Area	30,257,500.83	25,585,937.86	1,279,296.89
North Western Naval Area	872,750.00	829,112.50	41,455.63
<b>Total Amount</b>	<b>71,937,402.48</b>	<b>46,250,988.67</b>	<b>2,515,185.98</b>

(2) **Direct Labour Projects**

AREA	ESTIMATED COST OF PROJECT	VALUE OF WORK COMPLETED IN YEAR 2016	COST OF MATERIAL IN YEAR 2016	LABOUR COST	SUPERVISION COST IN YEAR 2016
Eastern Naval Area	194,700,250.55	80,978,979.20	49,145,612.00	29,487,367.20	2,346,000.00
Northern Naval Area	10,452,618.65	6,903,765.47	3,576,547.65	3,218,892.89	108,324.94
North Central Naval Area	10,871,638.13	7,850,059.88	3,829,297.50	3,829,297.50	191,464.88
Western Naval Area	72,227,325.78	63,518,303.70	28,133,092.59	33,759,711.11	1,625,500.00
South Eastern Naval Area	19,786,905.92	8,906,330.79	3,770,554.89	4,901,721.36	234,054.54
Southern Naval Area	16,458,991.59	20,338,331.91	5,729,107.58	14,322,768.95	286,455.38
North Western Naval Area	24,026,596.82	20,257,726.05	12,933,150.70	6,466,575.35	858,000.00
<b>Total Amount</b>	<b>348,524,327.44</b>	<b>208,753,496.99</b>	<b>107,117,362.91</b>	<b>95,986,334.35</b>	<b>5,649,799.73</b>

b. Projects completed in year 2016.

(1) **Contractual Projects**

AREA	TOTAL ESTIMATE COST (Rs.)	VALUE OF WORK COMPLETED IN YEAR 2016	SLN CONTRIBUTION FOR PROJECT MANAGEMENT
Eastern Naval Area	14,123,612.66	13,064,516.70	653,225.84
Northern Naval Area	-	-	-
North Central Naval Area	12,515,284.37	5,120,534.00	256,026.70
Western Naval Area	27,599,234.25	21,460,550.25	1,379,961.71
South Eastern Naval Area	-	-	-
Southern Naval Area	-	-	-
North Western Naval Area	6,205,541.71	5,593,081.91	279,654.10
<b>Total Amount</b>	<b>60,443,672.99</b>	<b>45,238,682.86</b>	<b>2,568,868.35</b>

(2) **Direct Labour Projects**

AREA	TOTAL ESTIMATE COST (Rs.)	VALUE OF WORK COMPLETED IN YEAR 2016	MATERIAL COST IN YEAR 2016 (Rs.)	LABOUR COST (Rs.)	SUPERVISORIAL COST IN YEAR 2016
Eastern Naval Area	355,170,005.40	453,958,082.32	276,834,456.61	166,100,673.96	11,022,951.75
Northern Naval Area	51,401,912.90	78,691,460.76	40,759,254.28	36,683,328.85	1,248,877.63
North Central Naval Area	84,933,302.34	134,936,074.72	67,468,037.36	64,094,635.49	3,373,401.87
Western Naval Area	113,684,478.53	170,882,957.06	76,908,253.21	92,289,903.85	1,684,800.00
South Eastern Naval Area	16,332,616.00	22,676,786.75	9,600,009.36	12,480,012.17	596,765.22
Southern Naval Area	75,953,404.02	196,300,729.12	64,363,144.87	128,726,289.74	3,211,294.51
North Western Naval Area	9,054,101.91	11,281,286.94	7,160,857.96	3,580,428.98	540,000.00
<b>Total Amount</b>	<b>706,529,821.10</b>	<b>1,068,727,377.67</b>	<b>543,094,013.65</b>	<b>503,955,273.05</b>	<b>21,678,090.97</b>

c. Project undertaken for design & preparation of Plans & BOQs in year 2016.

(1) **Contractual Projects**

<b>AREA</b>	<b>TOTAL ESTIMATE COST (Rs)</b>	<b>COST OF PLANNING</b>	<b>TOTAL DESIGN VALUE (3%)</b>
Eastern Naval Area	70,379,549.48	2,111,386.48	2,111,386.48
Northern Naval Area	25,000,000.00	-	-
North Central Naval Area	-	-	-
Western Naval Area	60,219,021.39	1,509,250.71	1,806,570.64
South Eastern Naval Area	-	-	-
Southern Naval Area	80,838,729.84	2,425,161.90	2,425,161.90
North Western Naval Area	4,006,386.38	120,191.59	120,191.59
<b>Total Amount</b>	<b>240,443,687.09</b>	<b>6,165,990.68</b>	<b>6,463,310.61</b>

(2) **Direct Labour Projects**

<b>AREA</b>	<b>TOTAL ESTIMATE COST (Rs)</b>	<b>COST OF PLANNING</b>	<b>TOTAL DESIGN VALUE 2016 (3%)</b>
Eastern Naval Area	590,984,025.00	17,729,520.75	17,729,520.75
Northern Naval Area	168,394,138.13	2,855,666.22	1,713,399.73
North Central Naval Area	372,620,000.02	11,178,600.00	11,178,600.00
Western Naval Area	1,042,686,981.57	15,640,304.72	31,268,750.56
South Eastern Naval Area	-	-	-
Southern Naval Area	49,397,398.26	1,268,446.77	1,268,446.77
North Western Naval Area	26,841,568.11	805,247.05	805,247.05
<b>Total Amount</b>	<b>2,250,924,111.09</b>	<b>49,477,785.52</b>	<b>63,963,964.87</b>

d. Major direct labour projects & contractual projects in year 2016.

(1) Contractual Project

AREA	TOTAL ESTIMATED COST (Mn)	WORK DONE IN YEAR 2016	PROJECT MANAGE COST (Rs.)
Eastern Naval Area	12,281,895.00	5,313,706.18	265,685.31
Northern Naval Area	-	-	-
North Central Naval Area	-	-	-
Western Naval Area	4,348,307.53	3,304,861.88	1,778,094.46
South Eastern Naval Area	-	-	-
Southern Naval Area	-	-	-
North Western Naval Area	6,205,541.71	5,593,081.91	279,654.10
<b>Total Amount</b>	<b>22,835,744.24</b>	<b>14,211,649.97</b>	<b>2,323,433.86</b>

(2) Director Labour Project

AREA	TOTAL ESTIMATED COST (Mn)	WORK DONE IN YEAR 2016	MATERIAL COST (Rs.)	LABOUR COST (Rs.)	SUPERVISI ON COST IN YEAR 2016
Eastern Naval Area	683,073,762.79	92,699,053.33	55,935,345.83	33,561,207.50	3,202,500.00
Northern Naval Area	394,921,904.25	96,354,339.49	50,181,595.95	45,163,436.36	1,009,307.18
North Central Naval Area	137,352,231.95	17,741,093.94	8,870,546.97	8,427,019.62	443,527.35
Western Naval Area	3,599,599.89	6,456,563.18	2,820,255.99	3,384,307.19	252,000.00
South Eastern Naval Area	-	-	-	-	-
Southern Naval Area	97,924,890.52	117,828,521.60	32,591,514.07	81,478,785.18	3,758,222.35
North Western Naval Area	148,462,566.43	114,067,685.12	73,040,123.41	36,520,061.71	4,507,500.00
<b>Total Amount</b>	<b>1,465,334,955.83</b>	<b>445,147,256.65</b>	<b>223,439,382.22</b>	<b>208,534,817.54</b>	<b>13,173,056.89</b>

e. Details of monthly minor civil engineering works carried out in year 2016.

AREA	TOTAL ESTIMATED COST (Mn)	WORK DONE IN YEAR 2016	MATERIAL COST (Rs.)	LABOUR COST (Rs.)	SUPERVISION COST IN YEAR 2016
Eastern Naval Area	18,483,529.89	47,133,001.22	18,483,529.89	27,725,294.84	924,176.49
Northern Naval Area	23,406,415.49	42,912,656.37	15,611,500.49	24,978,400.78	2,322,755.10
North Central Naval Area	7,970,710.14	21,919,452.89	7,970,710.14	13,550,207.24	398,535.51
Western Naval Area	12,328,628.65	29,965,260.16	10,986,710.06	17,578,736.10	1,399,814.00
South Eastern Naval Area	2,752,159.05	9,311,845.95	3,267,314.37	5,881,165.87	163,365.72
Southern Naval Area	12,575,241.87	47,785,919.11	12,575,241.87	34,581,915.14	628,762.09
North Western Naval Area	11,467,058.70	24,080,823.13	11,467,058.70	12,040,411.64	573,352.80
<b>Total Amount</b>	<b>88,983,743.79</b>	<b>223,108,958.82</b>	<b>80,362,065.52</b>	<b>136,336,131.60</b>	<b>6,410,761.71</b>

f. Details of construction & maintenance of Roads.

AREA	TOTAL ESTIMATED COST	WORK DONE IN YEAR 2016	MATERIAL COST	LABOUR COST	SUPERVISIO N COST IN YEAR 2016
Eastern Naval Area	1,551,696.50	3,693,401.95	1,551,696.50	2,017,205.45	124,500.00
Northern Naval Area	521,960.00	1,367,535.20	521,960.00	835,136.00	10,439.20
North Central Naval Area	12,994,378.40	19,472,144.88	7,347,979.20	11,756,766.72	367,398.96
Western Naval Area	23,729,241.73	61,984,543.33	23,174,417.33	34,761,626.00	4,048,500.00
South Eastern Naval Area	18,999,855.00	12,162,672.74	5,016,871.25	7,023,619.75	122,181.74
Southern Naval Area	102,900.00	365,295.00	102,900.00	257,250.00	5,145.00
North Western Naval Area	20,412,169.36	27,603,030.33	13,245,380.65	13,907,649.68	450,000.00
<b>Total Amount</b>	<b>78,312,200.99</b>	<b>126,648,623.43</b>	<b>50,961,204.93</b>	<b>70,559,253.60</b>	<b>5,128,164.90</b>

g. Statistics of water supplied during year 2016.

AREA	NWS & DB	BOWSER	TUBE WELL/WELL	ANDAMKULAM	TOTAL
Eastern Naval Area	3,085,948.00	4,006,896.09	1,213,316.82	20,229,336.80	<b>28,535,497.71</b>
Northern Naval Area	-	55,702,941.00	211,822,617.00	-	<b>267,525,558.00</b>
North Central Naval Area	409,012.50	3,331,323.13	40,846,029.74	-	<b>44,586,365.36</b>
Western Naval Area	70,526,487.14	2,091,683.54	-	-	<b>72,618,170.68</b>
South Eastern Naval Area	2,524,302.63	-	2,628,756.00	-	<b>5,153,058.63</b>
Southern Naval Area	19,469,268.35	906,384.30	1,523,175.00	-	<b>21,898,827.65</b>
North Western Naval Area	180,805.50	6,605,536.32	423,094.46	-	<b>7,209,436.28</b>
<b>Total Amount</b>	<b>96,195,824.12</b>	<b>72,644,764.38</b>	<b>258,456,989.01</b>	<b>20,229,336.80</b>	<b>447,526,914.31</b>

h. Non naval (National development & NSR ) direct labour projects & contractual projects undertaken in year 2016 (including projects commenced, ongoing and completed in year 2016)

AREA	TOTAL ESTIMATED COST	CONTRACTUAL COST	MATERIAL COST	LABOUR COST	SUPERVISOR ON COST	TOTAL
Eastern Naval Area	509,875,472.56	-	178,697,724.14	232,307,041.38	5,233,500.00	416,238,265.52
Northern Naval Area	2,218,900,624.46	-	24,370,435.69	36,555,653.54	743,336.84	61,669,426.07
North Central Naval Area	19,975,032.72	-	11,310,351.35	16,965,527.02	159,900.00	28,435,778.37
Western Naval Area	1,336,579,629.02	44,804,139.63	418,329,314.03	669,326,902.45	42,093,930.46	1,174,554,286.56
South Eastern Naval Area	104,026,061.48	-	60,867,982.00	85,215,174.80	2,415,399.10	148,498,555.90
Southern Naval Area	28,867,732.04	-	6,811,234.07	17,028,085.18	1,162,612.50	25,001,931.75
North Western Naval Area	-	-	-	-	-	-
<b>Total Amount</b>	<b>4,218,224,552.28</b>	<b>44,804,139.63</b>	<b>700,387,041.28</b>	<b>1,057,398,384.36</b>	<b>51,808,678.90</b>	<b>1,854,398,244.17</b>



j. Summary of Electricity purchased by Commands from CEB/LECO in 2016.

<b>AREA</b>	<b>ELECTRICITY PURCHASE COST (RS)</b>	<b>REMARKS</b>
Western Naval area	217,846,293.46	Western Naval Area Bases, Sub Units and detachments
Eastern Naval Area	210,236,785.29	Eastern Naval Area Bases, Sub Units and detachments
Northern Naval Area	70,043,051.87	Northern Naval Area Bases, Sub Units and detachments
Southern Naval Area	44,195,156.67	Southern Naval Area Bases, Sub Units and detachments
North Central Naval Area	54,751,493.09	North Central Naval Area Bases, Sub Units and detachments
North Western Naval Area	37,565,287.23	North West Naval Area Bases, Sub Units and detachments
South Eastern Naval Area	17,103,410.17	South East Naval Area Bases, Sub Units and detachments
<b>TOTAL</b>	<b>651,741,477.78</b>	

**SECTION 05**

**ADVANCE ACCOUNT**

Following advance accounts handle by Sri Lanka Navy.

- a. 22301 Public officers advance account.
- b. 22302 Stores explosive items advance account.

**SRI LANKA NAVY**

**22301 PUBLIC OFFICERS ADVANCE ACCOUNTS DETAILS 2016**

<b><u>Description</u></b>	<b><u>Estimate</u></b>	<b><u>Actual</u></b>
Maximum limit of expenditure (Debits)	600,000,000.00	547,265,979.25
Minimum limits of receipt (Credits)	510,435,000.00	589,152,993.47
Maximum limits of Debit Balance	900,000,000.00	300,921,420.58

**SRI LANKA NAVY**

**22302 STORES EXPLOSIVE ITEMS ADVANCE ACCOUNT DETAILS 2016**

<b><u>Description</u></b>	<b><u>Estimate</u></b>	<b><u>Actual</u></b>
Maximum limit of expenditure (Debits)	480,000,000.00	475,090,103.00
Minimum limits of receipt (Credits)	450,000,000.00	567,916,026.55
Maximum limits of Debit Balance	390,000,000.00	127,939,630.45